

**Town of Haverhill
Select Board Meeting
MINUTES
Monday, February 7, 2023, at 6:00 PM
R. E. Clifford Memorial Building
65 South Court St.
Woodsville, NH 03785
Or on ZOOM**

CALL TO ORDER: Vice Chair Steve Robbins called the meeting to order at 6:00 PM.

Select Board Attendance: Kevin Knapp (Here), Katie Williams (Here), Mike Graham (Here; online), and Vice Chair Steve Robbins (Here). A quorum was met.

Town Employees Present:

Town Manager (TM): Brigitte Codling
Assistant Town Manager (ATM): Jennifer Boucher
Recording Clerk: Joanna Bligh

Members of the Public Present

In Person:

Greg Mathieson
Melissa Gould
Jim McKinnon
Justin Boulter
Joseph Longacre
Shawn Bigelow
Howard Hatch

Regis Roy
Sherri Sargent
Ed Ballam
Preston Hatch
Phil Blanchard
Chief David Appleby
Valerie Morse

Online:

Vickie Wyman

PLEDGE OF ALLEGIANCE

MEETING PROCEDURES

Vice Chair Robbins stated that the Advisory Budget Committee (ABC) has met with department heads to refine the Proposed Operating Budget prepared by the Town Administration and is presenting their recommendations tonight. As each item is discussed, the Select Board will vote. ABC Vice Chair Melissa Gould presented the Committee's recommendations.

Vice Chair Robbins stated that there will be no public comments accepted at this Budget Work Session. The Select Board will hold their Public Hearing on the Budget on Monday, February 13 at 6:00 PM at the Clifford Building.

REVIEW OF ADVISORY BUDGET COMMITTEE'S RECOMMENDATIONS

Executive (01-4130.10)

ABC Vice Chair Melissa Gould stated that line item 10-560 Dues and Subscriptions should be reduced to \$650, and ATM Boucher noted that changing the Amazon business account saved \$500.

MOTION #1: Williams made the motion and Knapp seconded the motion to adjust 10-560 Dues and Subscriptions to \$650 and include \$500 in savings from the new Amazon business account.
Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #2: Williams made the motion and Knapp seconded the motion to adjust the Executive budget from \$165,187 to \$164,438 per the ABC's recommendations.
Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Town Administration (01-4130.20)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Town Administration budget.

MOTION #3: Williams made the motion and Knapp seconded the motion to approve the total budget for Town Administration of \$217,642 per the ABC's recommendations.
Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Town Meeting (01-4130.30)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Town Meeting budget.

MOTION #4: Williams made the motion and Knapp seconded the motion to approve the total budget for Town Meeting of \$134 per the ABC's recommendations.
Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Trustees & Trust Funds (01-4130.40)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Trustees & Trust Funds budget.

MOTION #5: Williams made the motion and Knapp seconded the motion to approve the total budget for Trustees & Trust Funds of \$374 per the ABC's recommendations.
Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Town Clerk (01-4140.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Town Clerk's budget:

- Add the cost under -560 Dues and Subscriptions for scanning software and hardware.
- Increase the Town Clerk's wages to \$50,000 with benefits, which will require a warrant article.

MOTION #6: Williams made the motion and Knapp seconded the motion to approve the scanner budget request (-560) from \$8,500 to \$525 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #7: Williams made the motion and Knapp seconded the motion to approve the increase in the Town Clerk's wages to (-130) to \$50,000 with benefits and to prepare a warrant article as such per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #8: Williams made the motion and Vice Chair Robbins seconded the motion to approve the increase in the Town Clerk's SS line item (-220) to \$4,779 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #9: Williams made the motion and Vice Chair Robbins seconded the motion to approve the increase in the Town Clerk's Medicare line item (-225) to \$1,108 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #10: Williams made the motion and Vice Chair Robbins seconded the motion to approve the increase in the Town Clerk's Retirement line item (-230) to \$6,765 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #11: Williams made the motion and Knapp seconded the motion to approve the Town Clerk's total budget of \$93,259 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Elections (01-4140.20)

ABC Vice Chair Melissa Gould stated that there were recommended additions to the Elections budget:

- The purchase of two voting machines.

MOTION #12: Williams made the motion and Knapp seconded the motion to approve the Elections line item -620 increase for voting machines to \$12,750 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #13: Williams made the motion and Knapp seconded the motion to approve the Elections total budget to \$14,554 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Accounting & Auditing (01-4150.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Accounting & Auditing budget:

- Remove the Finance Clerk (-110).
- ATM Boucher recommended moving this Finance Clerk line item to Executive to include as -143 HR Coordinator part time.

MOTION #14: Williams made the motion and Vice Chair Robbins seconded the motion to approve reducing the Finance Clerk wages to \$0 per the ABC's recommendations and move the position to the Executive section of the Operating Budget.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #15: Williams made the motion and Vice Chair Robbins seconded the motion to approve reducing the SS benefit line item (-220) to \$1,593 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #16: Williams made the motion and Vice Chair Robbins seconded the motion to approve reducing the Medicare benefit line item (-225) to \$373 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #17: Williams made the motion and Knapp seconded the motion to approve reducing the Accounting & Auditing budget to \$67,071 per the ABC's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Executive (01-4130.10) REVISED

MOTION #18: Vice Chair Robbins made the motion and Williams seconded the motion to approve adding to the Executive budget an amount of \$25,688 for (-143) HR Coordinator part time.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #19: Williams made the motion and Vice Chair Robbins seconded the motion to approve changing the Executive budget SS (-220) to \$4,991.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #20: Williams made the motion and Vice Chair Robbins seconded the motion to approve changing the Executive budget Medicare (-225) to \$1,276.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #21: Williams made the motion and Vice Chair Robbins seconded the motion to approve changing the total Executive budget from \$165,187 to \$192,092.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Tax Collection (01-4150.40)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Tax Collection & Property budget:

- Remove the Deputy Tax Collector (-120).

TM Codling noted that the Deputy Tax Collector is fully trained to receive tax payments. ATM Boucher noted there may be complexities to removing her stipend, and she would like to get a legal opinion.

MOTION #22: Williams made the motion and Knapp seconded the motion to approve retaining the Deputy Tax Collector stipend (-120) budget of \$5,000.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Treasurer (01-4150.50)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Treasurer's budget.

MOTION #23: Williams made the motion and Knapp seconded the motion to approve the Treasurer's budget of \$3,405.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Information Technology (01-4150.60)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the IT budget:

- Remove the laptop scheduled for the Animal Control Officer.
- Change the VOIP phone service to land lines and research a new IT contractor.

TM Codling provided a schedule of inventory and rotation of the computers on hand. TM Codling suggested reducing the equipment line item to \$13,400.

MOTION #24: Williams made the motion and Knapp seconded the motion to approve reducing the Equipment (-740) budget to \$13,400.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #25: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Information Technology budget of \$109,185.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Revaluation of Property (01-4152.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Revaluation of Property budget. TM Codling noted that much of the budget are contracts.

MOTION #26: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Revaluation of Property budget of \$114,100.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Legal Expense (01-4153.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Legal Expense budget:

- Risk management should be in place.
- Lots of money in legal fees.

MOTION #27: Vice Chair Robbins made the motion and Williams seconded the motion to approve the total Legal Expense budget of \$295,000.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Benefits Not Otherwise Allocated (01-4155.20)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Benefits Not Otherwise Allocated budget:

- A reduction to the cost of Merit Bonuses (-190) from \$26,000 to \$13,000.
- A reduction in the cost of Employee Stipend in Lieu of Health Insurance (-211) to \$9,000.

TM Codling discussed the 1% (COLA) and 1% (merit) raises currently in place. ABC Vice Chair Gould noted that the health insurance plan the Town has is a “Cadillac” plan and needs revision. Vice Chair Robbins stated that the plan’s deductibles are unknown. TM Codling stated that July 1 is the renewal date, and they are doing research currently on available health benefit options.

MOTION #28: Williams made the motion and Vice Chair Robbins seconded the motion to reduce the Merit Bonuses (-190) from \$26,000 to \$13,000 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #29: Williams made the motion and Knapp seconded the motion to reduce the Employee Stipend in Lieu of Health Insurance from \$12,000 to \$9,000 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #30: Williams made the motion and Vice Chair Robbins seconded the motion to reduce SS (-220) to \$744.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #31: Williams made the motion and Vice Chair Robbins seconded the motion to reduce Medicare (-225) to \$175.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #32: Williams made the motion and Knapp seconded the motion to reduce the Employee Stipend in Lieu of Health Insurance (-4155) from \$342,468 to \$326,239 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Planning Board (-4191.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Planning Board budget.

MOTION #33: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Planning Board budget at \$14,156 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Zoning Board (-4191.30)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Zoning Board budget.

MOTION #34: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Zoning Board budget of \$170 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Maintenance (-4194.70)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Maintenance budget.

MOTION #35: Vice Chair Robbins made the motion and Williams seconded the motion to approve the Maintenance budget of \$116,966 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Clifford Memorial Building (-4194.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Clifford Building budget.

MOTION #36: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Clifford Building budget of \$56,650 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

James R. Morrill Building (-4194.20)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Morrill Building budget.

MOTION #37: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Clifford Building budget of \$118,250 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Haverhill-Bath Covered Bridge (-4194.30)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Haverhill-Bath Covered Bridge budget.

MOTION #38: Vice Chair Robbins made the motion and Williams seconded the motion to approve the Haverhill-Bath Covered Bridge budget of \$13,053 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Center Haverhill Armory (-4194.40)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Center Haverhill Armory budget.

MOTION #39: Williams made the motion and Knapp seconded the motion to approve the Center Haverhill Armory budget of \$2,900 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Hazen Park (-4194.60)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Hazen Park budget.

MOTION #40: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Hazen Park budget of \$4,600 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Railroad Park (-4194.70)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Railroad Park budget:

- Change Repairs & Maintenance (-430) to \$9,000.

MOTION #41: Vice Chair Robbins made the motion and Williams seconded the motion to reduce the Railroad Park Repairs & Maintenance (-430) budget to \$9,000 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #42: Williams made the motion and Vice Chair Robbins seconded the motion to reduce the Railroad Park total budget to \$15,900 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Highway Garage (-4194.90)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Highway Garage budget.

MOTION #43: Williams made the motion and Knapp seconded the motion to approve the Highway Garage budget of \$14,790 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Trails (-4194.80)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Trails budget:

- Remove the \$16,000 (-430) for Repairs & Maintenance to the Trails budget.
- Prepare a warrant article to ask voters if they support the Blackmount Trail project.

MOTION #44: Williams made the motion and Vice Chair Robbins seconded the motion to reduce the Trails Repairs & Maintenance (-430) budget to \$0 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #45: Williams made the motion and Knapp seconded the motion to reduce the Trails total budget to \$1,250 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Cemeteries (-4195.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Cemeteries budget.

MOTION #46: Williams made the motion and Knapp seconded the motion to approve the Cemeteries budget of \$51,032 per the ABC recommendations.

Voice Vote: Three in favor, none opposed, and one abstained. The motions passed.

Insurance Not Otherwise Allocated (-4196.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Insurance Not Otherwise Allocated budget.

MOTION #47: Williams made the motion and Knapp seconded the motion to Insurance Not Otherwise Allocated budget at \$89,429 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Regional Associations (-4197.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Regional Associations budget.

MOTION #47: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Regional Associations budget at \$8,675 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Business Park (-4199.30)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Business Park budget.

MOTION #48: Williams made the motion and Knapp seconded the motion to approve the Business Park budget at \$500 per the ABC recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Police Department (-4210.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Police Department budget.

Chief Appleby submitted a request to the Board to increase their Overtime (-140) budget to \$35,000 because of increased training, staff vacations, and sick days, and, with full staffing, the department is bringing in more work.

MOTION #49: Williams made the motion and Vice Chair Robbins seconded the motion to increase the Police Department's Overtime (-140) budget to \$35,000 per Chief Appleby's recommendations.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #50: Vice Chair Robbins made the motion and Knapp seconded the motion to approve the increases in the Police Department SS (total=\$8,458), Medicare (total=\$9,537), and Retirement (total=\$153,803) budget.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #51: Williams made the motion and Vice Chair Robbins seconded the motion to approve the total increase in the Police Department budget to \$1,063,325.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Ambulance (-4215.10)

MOTION #52: Williams made the motion and Knapp seconded the motion to table the vote on the Ambulance budget until the members are able to review the Ambulance contract.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Fire Department (-4220.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Fire Department budget:

- Supplies (-160) was reduced to \$4,000.

- Misc. (-690) was reduced to \$500.

MOTION #53: Vice Chair Robbins made the motion and Williams seconded the motion to approve the decrease in the Fire Department Supplies (-610) budget to \$4,000.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #54: Vice Chair Robbins made the motion and Williams seconded the motion to decrease the Misc. (-690) budget to \$500.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #55: Williams made the motion and Vice Chair Robbins seconded the motion to approve the decrease in the Fire Department total budget to \$179,584.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Emergency Management (-4290.10)

MOTION #56: Williams made the motion and Knapp seconded the motion to decrease the Hazardous and Dilapidated Clean-Up (-390) budget to \$0.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

MOTION #57: Williams made the motion and Vice Chair Robbins seconded the motion to decrease the Emergency Management budget to \$3,854.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Airport (-4301.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Airport budget:

- Reduce the Airport budget to \$0 because it is self-sustaining.

ATM Boucher stated that the Airport is net zero to taxpayers, and TM Codling noted that an explanation to taxpayers can be placed in the Annual Report.

MOTION #58: Vice Chair Robbins made the motion and Williams seconded the motion to retain the Airport budget of \$83,105.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Highway Department (-4321.20)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Highway Department budget, specifically with the purchase of an excavator:

- Reduce the Summer Machine Hire (-441) budget.
- Reduce the Sand /Gravel Summer (-684).
- Reduce Preventative Paving (-866).
- Write a warrant article for Town vote for the lease/purchase of an excavator (\$120,000) and a used trailer (\$15,000).

MOTION #59: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Highway Department budget of \$821,072.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Sanitation (-4323.20)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Sanitation budget.

MOTION #60: Williams made the motion and Knapp seconded the motion to approve the Sanitation budget of \$5,350.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Sewer Pump Station & Sewer Line (-4326.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Sewer budget:

- To remove the Sewer Pump Station & Sewer Line from the budget because it is an Enterprise funding item.

MOTION #61: Williams made the motion and Knapp seconded the motion to approve the Sewer Pump Station & Sewer Line budget of \$90,250.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Health Officer (-4411.10)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Health Officer budget.

MOTION #62: Vice Chair Robbins made the motion and Knapp seconded the motion to approve the Health Officer budget of \$53,920.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Animal Control (-4414.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Animal Control budget:

- Reduce the Deputy Animal Control Officer (-121) to \$500.
- Reduce Advertising (-615) to \$50.

MOTION #63: Williams made the motion and Knapp seconded the motion to approve the Animal Control budget of \$6,030 with adjustments to SS (total=\$186) and Medicare (total=\$44).

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

General Assistance (-4441.10)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the General Assistance budget:

- Carry over \$72,000 for Shelter Housing and add to the 2023 budget, and prepare a warrant article as such.

MOTION #64: Vice Chair Robbins made the motion and Williams seconded the motion to add \$65,000 to the General Assistance budget for Shelter Housing to total \$165,392.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Parks & Recreation Department (-4520-11)

ABC Vice Chair Melissa Gould stated that there were recommended changes to the Parks & Recreation Department budget:

- To include the full-time hours for the Assistant (-111) of \$33,416.

MOTION #65: Vice Chair Robbins made the motion and Williams seconded the motion to approve the Parks & Recreation budget as presented for \$146,565.

- Director Sargent noted that only \$65,000 of the budget is from taxation. The remainder is from fund raising.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Libraries (-4550)

ABC Vice Chair Melissa Gould stated that there were no recommended changes to the Libraries budget.

MOTION #66: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Libraries budget as presented for \$54,553.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Patriotic Purposes (-4583.10)

MOTION #67: Vice Chair Robbins made the motion and Williams seconded the motion to approve the Patriotic Purposes budget for \$2,000.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Conservation Commission (-4611.20)

MOTION #68: Vice Chair Robbins made the motion and Williams seconded the motion to approve the Conservation Commission budget for \$500.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

Economic Development (-4652.10)

MOTION #69: Williams made the motion and Vice Chair Robbins seconded the motion to approve the Economic Development budget for \$1,150.

Voice Vote: All in favor, none opposed, and none abstained. The motions passed unanimously.

