

Haverhill Recreation
2975 Dartmouth College Highway
North Haverhill, NH 03774
Recreation Commission Agenda

November 4, 2015

Members in Attendance: Barb, Cindy, Lynn, Jo, Jenn, Dianne & Sherri, Rec. Director

Excused:

Members from the public:

Meeting brought to order at 6:03 p.m.

Open time for public discussion: none

Approval of minutes: Barb/Lynn motion to approve

Old Business:

1. Directors report:

Haunted Happenings – subcommittee – Jo, Lynn, Cindy – Children’s Haunt – great comments from parents – Steve, Bob, Luke volunteers = games popular – DJ: Port a Party – clean, good control – 5 – 10 pm. Reduced rate. Costume parade – pool passes for prizes and others took prizes from the table. No issues with teen haunt. 18 volunteers in the teen haunt – 4 working the door. Overall approval from start to finish. Suggestion for next year – have the younger aged children be given a light stick so that the older haunters could be a little less scary.... Revenue: \$1600 +.

Senior Stretch M/W/F 11:00 a.m. and PreSchool playgroup – 9:30 – 10:30 M/F

Drums Alive – T/TH 6:00 p.m.

Turkey Plunge – Lorraine King and Don – can have a fire on the beach. Back door used for bathrooms and crockpot/meals can be brought upstairs. Hot turkey sandwiches. Angela Clifford making bread/rolls. Coffee, tea, hot cocoa – paper plates, cups, serving utensils – suggestion to have people bring any paper products to the office and then Sherri will purchase necessary items. Mtn. Lakes is doing the signage. GC has 5 – 6 plungers; CH; WGSB; HS teams; Puffers – WYKR; Mtn. Valley; Town of Haverhill – let Sherri know if you have people so she can order shirts.

Youth Basketball coming up – call into Shaun Newcomb if he is returning. Scott Horne is not doing the travel team.

New Business:

Kim Waterhouse resignation – all received copy of her letter. The Selectboard sent her a letter. Jo will send her a letter of thanks. (*completed 11/6*)

Budget: Revenue – Jo added the additional columns and expenses for programs as suggested last month which will have them be more itemized next year.

Dance for Valentine’s Day, no Open Mic and need to add the DJ for Haunted Happenings.

Barb/Lynn makes motion to add \$350 for the DJ for Haunted Happenings. Motion approved. Confirmed only two concerts for the summer.

Pool turned on the spring, turned on with the pipes exposed and see where the water is leaking from. Did we allow enough money for pool repair?

The Miller Fund has approximately \$2200. The Turkey Plunge money will also be in a restricted fund.

\$134,391 up a little from last year – retirement went up. TM put in a 2% raise for all Town employees.

Francine is under pool lifeguards \$12.50/hour and Cindy Waterhouse is under HARP employees \$12/hour. Revenue for HARP is less than the expenditures. Discussion led to increasing the field trip fees by \$2/person and then the totals will match.

Barb/Jenn made motion to approve the budget as presented for the expenditures and revenue.

Make a motion to adjourn Lynn/Barb at 7:09 p.m.

Next Regular meeting December 2, 2015

Respectfully Submitted,

Dianne L. Rappa