

TOWN OF HAVERHILL NEW HAMPSHIRE



Highway Department

Photo Credit: Melinda Boutin of Pike, NH

ANNUAL REPORT 2019



TOWN OF HAVERHILL *New Hampshire*

Welcome!

This website will enable residents, visitors, businesses and others to learn more about the Town of Haverhill. You will find information including committee meeting minutes, downloadable permits and forms, emergency management information, and the Town Report. We welcome you to explore this website and all that the Town of Haverhill has to offer.

Located in the Connecticut River Valley, approximately 30 miles north of Hanover, Haverhill is home to approximately 4,800 residents. The town is a vibrant community comprised of: Woodsville, North Haverhill, Mountain Lakes, Haverhill Corner, Pike, and East Haverhill.

Each of the village/district governmental units has varying degrees of municipal responsibility. Four precincts (Woodsville, Mountain Lakes, Haverhill Corner, and North Haverhill) have water districts, three volunteer fire departments, and one police department.

Haverhill has a five member Selectboard and a Town Manager.

Official Town Website:

www.haverhill-nh.com

Official Town Facebook Page:

www.facebook.com/HaverhillTownNH/

Official Town YouTube Channel:

www.youtube.com/channel/townofhaverhill

DEDICATION

Dan and Patricia Brady



The 2019 Haverhill Town Report is dedicated to Dan and Patricia Brady. When Dan passed away unexpectedly on January 13, 2019, Haverhill and the Community of Mountain Lakes lost a very valued resident. Little did we know when the Brady's became residents of Haverhill in 2009 what major contributions they would make.

Dan was an Air Force Veteran and his professional career spanned four decades in hospital administration. The skills he acquired in those professions were applied to every project he undertook. His contributions are many: Haverhill Cemetery Commission for many years, Chair of the Haverhill town Budget Committee for multiple years, Grafton County Senior Citizens Council, Dartmouth Hitchcock Medical Center, Treasurer of the Mountain Lakes District and Chair of their Budget Committee, trustee of the Cottage Hospital and last but not least an active member of the Cohase Lions Club.

Patricia Brady also brought her experience as a central banker, educator, and arborist to her many undertakings. She was a past President of Grafton County Senior Citizens Council and currently is the Director of the Grafton County Senior Citizens Council; which includes our Horse Meadows Senior Citizens Center. Patricia also volunteers with the Cottage Hospital Auxiliary, is a member of the Mountain Lakes Water Committee and most recently, when the Town needed a chair for the committee to search for a new Town Manager, she graciously volunteered her time and services.

We lost a great friend and community contributor with Dan's passing. Also, we are ever so grateful for the contributions his wife of 55 years has made, and continues to make, for the Town of Haverhill residents and community members.

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HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Brigitte Codling, Town Manager
TownManager@haverhill-nh.com
Jennifer Collins, Financial Officer/Human Resources
jcollins@haverhill-nh.com
Telephone: 603-787-6800
Monday 9:00AM - 6:00PM
Tuesday-Thursday 9:00AM - 5:00PM
Friday 9:00AM - 12:00PM
Friday 12:00PM - 5:00PM (*by appointment*)

TOWN CLERK'S OFFICE

Christina Hebert, Town Clerk
townclerk@haverhill-nh.com
Leigh Reney, Deputy Clerk
depte@haverhill-nh.com
Telephone: 603-787-6200
Monday 9:00AM - 6:00PM
Tuesday, Wednesday, Thursday 9:00AM - 4:30PM
Friday 9:00AM - 3:00PM

TAX COLLECTOR'S OFFICE

Melinda Boutin, Tax Collector
txcoll@haverhill-nh.com
Christina Hebert, Deputy Tax Collector
Telephone: 603-787-6444
Thursday 9:00AM - 4:30PM
Friday 9:00AM - 3:00PM

POLICE DEPARTMENT

Brandon Alling, Police Chief
hpd@haverhill-nh.com
Telephone: 603-787-2222/2224
Emergency: 9-1-1

GENERAL ASSISTANCE

Amanda Murtagh, Administrator
welfare@haverhill-nh.com
Telephone: 603-787-6514
Tuesday & Thursday 8:00AM - 12:00PM

PARKS & RECREATION DEPARTMENT

Sherri Sargent, Parks & Recreation Director
rec@haverhill-nh.com
Telephone: 603-787-6096

HIGHWAY DEPARTMENT

Colton Grant, Road Agent
highway@haverhill-nh.com
Telephone: 603-787-6107
Airport Road, North Haverhill, NH

AVIATION DEPARTMENT

Ralph Croswell, Airport Manager
airportmanager@haverhill-nh.com
Telephone: 603-809-2567

Selectboard meets every other week on Monday evenings at 6:00 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department:
Fax number for Police Department:

603-787-2226
603-787-2666

2019 HAVERHILL, NH ELECTED TOWN OFFICIALS

~ BOARD OF SELECTMEN ~

Darwin Clogston, Chairman	TERM EXPIRES 2021
Thomas Friel, Vice Chairman	TERM EXPIRES 2020
Alfred (Fred) Garofalo	TERM EXPIRES 2020
Matthew Bjelobrk	TERM EXPIRES 2022
Howard Hatch	TERM EXPIRES 2022

~ MODERATOR ~

Alfred (Jay) Holden	TERM EXPIRES 2020
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~ TOWN CLERK ~

Christina Hebert	TERM EXPIRES 2021
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~ TREASURER ~

Leslie Ramsey	TERM EXPIRES 2022
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~ SUPERVISORS OF CHECKLIST ~

Carol Norcross	TERM EXPIRES 2020
Charlene Aldrich	TERM EXPIRES 2024
Regis Roy	TERM EXPIRES 2022

~ CEMETERY COMMISSION ~

Howard Thayer	TERM EXPIRES 2021
Robert Rutherford	TERM EXPIRES 2020
Matthew Taylor	TERM EXPIRES 2021
Wayne Bigelow	TERM EXPIRES 2022
Roland Clifford	TERM EXPIRES 2022

~ TRUSTEES OF TRUST FUNDS ~

Marie Bigelow	TERM EXPIRES 2020
Scott Horne	TERM EXPIRES 2022
Kristi Garofalo	TERM EXPIRES 2021



2019 HAVERHILL, NH APPOINTED TOWN OFFICIALS

TOWN MANAGER
Brigitte M. Codling

FINANCE OFFICER
Jennifer L. Boucher

TAX COLLECTOR
Melinda Boutin

DEPUTY TAX COLLECTOR
Christina Hebert

DEPUTY TOWN CLERK
Leigh Reney

DEPUTY TREASURER
Evelyn Elms

WELFARE ADMINISTRATOR
Amanda Murtagh

CHIEF OF POLICE
Brandon Alling

ROAD AGENT
Colton Grant

PARKS & RECREATION DIRECTOR
Sherri Sargent

HEALTH OFFICER / EMERGENCY MGMT DIRECTOR
Brigitte Codling (interim)

ANIMAL CONTROL OFFICER
Andrea Bresette

FIRE CHIEFS
Jeffery Robbins-Woodsville
Phillip Blanchard-North Haverhill
Richard Morris-Haverhill Corner



2019 HAVERHILL, NH TOWN BOARDS & COMMISSIONS

PLANNING BOARD

Gary Hebert, Chairman	TERM EXPIRES 3/31/2020
Joe Longacre, Vice Chair	TERM EXPIRES 3/31/2020
John Nelepovits	TERM EXPIRES 3/31/2020
Don Hammond	TERM EXPIRES 3/31/2020
Christopher Luurstema (alternate)	
Tom Friel, Select Board Representative	

RECREATION COMMISSION

Lynn Wheeler, Chairman	TERM EXPIRES 3/31/2020
Jennifer West, Vice Chairman	TERM EXPIRES 3/31/2020
Barbara Dutile	TERM EXPIRES 3/31/2020
Paula Cilbrith	TERM EXPIRES 3/31/2020
Sandi Pierce	TERM EXPIRES 3/31/2020
Mona Sanville	TERM EXPIRES 3/31/2020
Tom Friel, Select Board Representative	

ZONING BOARD OF ADJUSTMENT

Richard Guy, Chairman	TERM EXPIRES 3/31/2020
James Graham, Vice Chairman	TERM EXPIRES 3/31/2020
Sandi Pierce	TERM EXPIRES 3/31/2020
Howard Hatch, Select Board Representative	

AIRPORT ZONING COMMISSION

Susie Tann, Chairman	TERM EXPIRES 3/31/2020
Cliff Batchelder, Vice Chairman	TERM EXPIRES 3/31/2020
Ezra Mann	TERM EXPIRES 3/31/2020
Matthew Bjelobrk, Select Board Representative	

CONSERVATION COMMISSION

Marie Bjelobrk, Chairman	TERM EXPIRES 3/31/2020
Brian Smith, Vice Chairman	TERM EXPIRES 3/31/2020
Linda O Smith	TERM EXPIRES 3/31/2020

2019 HAVERHILL, NH TOWN BOARDS & COMMISSIONS

ADVISORY BUDGET COMMITTEE

David Robinson	Wayne Fortier
Sandi Pierce	Jon Hobbs
Don Hammond	Robert Roudebush
Chris Luurtsema	

FIRE EQUIPMENT & FIRE DEPARTMENT FUNDING COMMITTEE

Mountain Lakes Commission Representative	Jeffrey Robbins-Woodsville Fire Chief
Woodsville Commission Representative	Phillip Blanchard-North Haverhill Fire Chief
North Haverhill Commission Representative	Richard Morris- Haverhill Corner Fire Chief
Haverhill Corner Commission Representative	Darwin Clogston Select Board Representative

HAVERHILL ENTREPRENEURIAL ENCOURAGEMENT COMMITTEE (HEEC)

(This committee is unsanctioned)

Kevin Shelton, Chairman	Jeff Stimpson
Wayne Fortier	Chris Luurtsema
Doug Teschner	
Kristen May	

HAVERHILL COMMUNICATION CONNECTION ENGAGEMENT COMMITTEE (HCCE)

(This committee is unsanctioned)

Lorie-Ann Noyes, Chairman	Don Vaillancourt
Kathleen Vaillancourt, Secretary	Barbara Warren
Jennifer Boucher	Ken King

STATE REPRESENTATIVES

Michael Cryans, Executive Council	Roderick Ladd, State Representative
Robert Guida, State Senator	Denny Ruprecht, State Representative

Town of Haverhill New Hampshire **2019 Selectboard Report**

"We can't be afraid of change. You may feel very secure in the pond that you are in, but if you never venture out of it you will never know that there is such a thing as an ocean, a sea. Holding on to something that is good for you now may be the very reason why you don't have something better. " C. Joybell

Let's begin with a list of new Town of Haverhill personnel:

Brigitte Codling — *Town Manager*
Diane Thompson — *Bookkeeper-Administrative Assistant*
Connie Sleath — *Property Records Clerk*
Amanda Murtagh — *Welfare Administrator*
Colton Grant — *Road Agent*
Lester Parker — *Assistant Road Agent*
Forrest Boucher — *Highway Truck Driver*
Ralph Crosswell — *Airport Manager*
Daniel Freeto — *Airport Maintenance Technician*
Andrea Bresette — *Animal Control Officer*
Derrick Sullivan — *Police Detective*
Hunter Torrey — *Police Officer*
Francine Bowman — *Parks and Recreation Assistant*
Tammy Wright — *Maintenance-Custodian*
Michael Bonanno — *Deputy Emergency Management Director*

Open positions include: Health Officer and Emergency Management Director. Accountability is the new norm. Structuring the position to the person is no longer acceptable. Job descriptions are now in place and performance is evaluated.

The Selectboard this past year has also seen changes. Howard Hatch and Matthew Bjelobrk were elected. The Selectboard meets every other Monday. On our off Mondays we scheduled work sessions, which included tours of: the Airport, Clifford building, Pool, Railroad Park, Haverhill/Bath bridge, Town Highway Garage, and Center Haverhill Armory. We discovered that maintenance had long been abandoned. In this year's budget we are hoping to reverse this trend. At Howard's first meeting as selectman he slammed an empty soda can on the table and proclaimed that we were done with kicking the can down the road. To this we have held true.

Several years ago, at Town Meeting the Selectboard was sternly criticized for such a large amount of overdue taxes. Rightfully so. The town's Tax Collector Melinda Boutin continues to bring this dollar amount downward.

With directives from the Selectboard, Town Manager Codling has provided much new information on topics, through in-depth research that is truly eye opening. The Highway Department's road maintenance methodology has been completely rewritten. Also, many years of accidents and loss of life at the north end of Forest Street will hopefully end this year. The Town of Haverhill will work with the State to implement a new traffic pattern. The Woodsville Precinct Commissioners voted not to participate.

Two of the towns three Fire Departments are moving forward with discussions to become a new and better organization. A town taxpayer has suggested perhaps we need three Police Departments as well.

The Selectboard unanimously voted to draft legislation to rewrite New Hampshire law concerning Woodsville road money. Darwin spoke in favor of Senate bill 414 in Concord last January. Basically, a mile of road is a mile of road the same as a child in school is a child in school. For several years, Woodsville has been receiving approximately 50,000 dollars per road mile while the rest of Haverhill has had to make do with 9,000 dollars. We hope this new bill will pass and provide fairness to all taxpayers.

We want to thank all the town's employees for that which they do. We have learned much this past year. To the Town's taxpayers thank you as well for your support. The guidance some of you have blessed us with is appreciated more than you know. To Town Manager Brigitte Codling we simply want to say that you make us look good.

Respectfully submitted by the Haverhill Selectboard,

DARWIN

TOM

MATT

HOWARD

FRED

Town Manager's Report

I feel very fortunate to be serving as the Town Manager for Haverhill NH, a community rich in culture and history. Serving here means a great deal to me personally, my grandparents, Norman "Norm" and Dorothy "Dottie" Provost (Humphrey) lived on River Road in Piermont NH. I spent a great deal of time every summer with my grandparents and deeply cherish the fond memories I have of stomping around Haverhill, Piermont, Newbury, Fairlee, and Orford. My grandparents have been gone for many years now and are greatly missed. When I was offered the opportunity to come to Haverhill and serve as your Town Manager, I knew without a doubt that was where I belonged. Over the past year, I have very much enjoyed spending time with the wonderful people my grandparents called "friend" and it drives me to be the very best public servant I can be for the people of Haverhill. It means a great deal to me to serve in a way that would make my grandparents proud.

I have spent the better part of the past year evaluating, researching, learning, and discovering. In turn, there have been a lot of changes made in the past ten months; we have gone through organizational changes, clarified roles and responsibilities, redeveloped the Town's Personnel Policies and Procedures manual, and we continue to work on process updates to help us be more efficient and effective. Our goal is to be the best public servants and best stewards of your tax dollars as we can be.

Changes you may have observed in 2019 include; the redevelopment of the Highway Department including a complete change in road maintenance methodology and management; the move of the Parks and Recreation Department to the Robert E. Clifford building in Woodsville, which is where the majority of recreation programming now takes place; the introduction of a Property Records Clerk who is now the point of contact for anything property related; the development of a formal Maintenance Department to manage and maintain all of the Town's facilities; a renewed focus on the Dean Memorial Airport (5B9) as a Town-owned asset with a lot of promise.

Some things you may not be aware of include, the work we have done to improve transparency into local government. In 2019 we began broadcasting LIVE on Facebook all Select Board meetings, some work sessions, and other department meetings. Those videos remain on Facebook for viewing but are also posted on the Town of Haverhill's new YouTube Channel. This has dramatically increased public involvement in local government; for example, the Select Board Budget Hearing held on Feb 12th had over 1500 views and the Fire Department merger forum had over 2300 views. Those numbers are fantastic and show that even though residents might not want to venture out on a Monday night to sit through a Select Board meeting, they still want to be involved.

In the coming year the Clark Pond Bridge will finally be constructed and the road reopened, French Pond Road will see improvements, there will be road work in Mountain Lakes, Parks and Recreation will begin its stewardship of Hazen Park and the Ammonoosuc Rail Trail, we will begin repairs to the Center Haverhill Armory, and we might see a Highway Department merger and/or the redevelopment of a Fire Department under the purview of the Town.

Working with the current Select Board has been harmonious, we work well together, and because of that, we have been able to achieve many of the objectives set for 2019. The Select Board continues to provide leadership, guidance, and set policies. I and my teams administer the policies set by the board in accordance with the laws of the State of New Hampshire. Collectively, our goal is to continue making decisions that we believe are in the very best interest of all Haverhill residents and taxpayers.

As I indicated above, there has been a lot of change in 2019 and change can be very hard. There are four phases that teams go through during change; forming, storming, norming, and performing. We spent the better part of 2019 in the forming phase, which is when everyone gets to know one another and you evaluate your surroundings, your teammates, and the tasks at hand. We recently moved into the storming phase, which can be stressful, but is also when some of the hardest work is done. In 2020, we will move into the norming phase which will bring a calm to the climate of Haverhill. After which we will emerge into the performing phase where we will see an increase in productivity and shared harmony.

As we move forward, I implore you, to share with me your ideas, thoughts, and opinions; they matter to me. I welcome open, honest, and respectful conversations. "People's participation is the essence of good governance." ~ *Narendra Modi*

Finally, I want to take a moment to thank the Town employees I work with every day; they are all truly incredible people. Many have lived in Haverhill their whole lives and many came here from afar at some point in time, but all are valuable employees of the Town who truly come to work every day and give it their all for the people of Haverhill. I appreciate their kindness, dedication, and immense patience. I truly could not have gotten through this first year without you and for that I thank you!

I wish you all good health, happiness, a loving family, and good friends. I look forward to serving as your Town Manager through 2020.



Brigitte M. Codling, Haverhill Town Manager

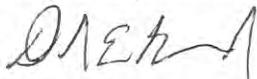
To the Haverhill Select Board and residents of Haverhill

Town Manager Brigitte Codling briefed the 2020 Advisory Budget Committee members on her recommendations for various town departments and entities. The committee also met with representatives from many of the departments over the course of several meetings totaling 14 hours of discussion. As a result of our deliberations, the committee recommends the following:

1. For the town to conduct a local and regional health insurance competitive market analysis and consult with health insurance professionals with the goal of decreasing costs for town employee health insurance.
2. For the town to appropriate \$30,000.00 for fire school trainings (\$10,000.00 to be allocated to each department). The department chiefs should assess the commitment of potential participants before using funds for these trainings. There should be some form of oversight from the select board or town manager.
3. For the town to appropriate a sum of \$60,000.00 for the Capital Reserve Fire Vehicles and a sum of \$100,000.00 for the Capital Reserve Highway Construction to plan for future projects and purchases. This would be a separate warrant article and is supported by the Advisory Budget Committee.
4. For the town to appropriate a sum of \$50,000.00, the requested amount from Haverhill Entrepreneurial Encouragement Committee. This money is to be used to start research and initial steps for broadband and cellular tower expansion. This would be a separate warrant article and is supported by the Advisory Budget Committee.
5. For the town to increase the annual select board pay by \$7,500.00 which equates to an increase of \$1,500.00 per board member, from \$1,500.00 to \$3,000.00 per year. This would be a separate warrant article and is supported by the Advisory Budget Committee.

On behalf of the Advisory Budget Committee, I would like to extend our thanks to Town Manager Brigitte Codling, Finance Officer Jennifer Boucher, all town employees, representative community members and select board members who attended the meetings and provided counsel. This collection of individuals who volunteered their time allowed us to hold informed and knowledgeable discussions which led to thorough recommendations as to how the town should fund all operations while maintaining fiscal responsibility to the taxpayer of Haverhill. In closing a sincere thank you to all the members of the Advisory Budget Committee – Wayne Fortier (Vice Chair), Chris Luurtsema, Jon Hobbs, Donnie Hammond, Sandi Pierce and Robert Roudebush – for all their time, attentiveness and expertise in the budget process.

Respectfully submitted,



David E Robinson Jr,

Chairman Advisory Budget Committee



Article 01 Election of Officials

To choose by non-partisan ballot Two Selectman for a term of three (3) years each; a Trustee of Trust Funds for a term of three (3) years; a Supervisor of the Checklist for a term of six (6) years and a Moderator for a term of two (2) years.

Article 02 Announce Results of Article 1

To announce the results of the balloting on Article One.

Article 03 Election of Cemetery Commissioner

To choose a Cemetery Commissioner for a term of three (3) years.

Article 04 Acceptance of Annual Reports

To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Article 05 Appointment of Advisory Budget Committee

To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Article 06 Operating Budget 2020

To see if the Town will vote to raise and appropriate the sum of Four Million One Hundred Thirty Six Thousand Six Dollars (\$4,136,006) for general municipal operations. This Article does not include special or individual articles addressed separately. (Majority vote required).

Article 07 Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article (5-0). (Majority vote required.)

Article 08 Fire Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Fire Vehicle Capital Reserve Fund previously established. The Selectboard supports this article (5-0). (Majority vote required.)

Article 09 Add money to Vehicle CRF

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard recommends this article (5-0). (Majority vote required.)

Article 10 Discontinue HRA Expendable Trust Fund

To see if the town will vote to discontinue the HRA Expendable Trust Fund created in 2019. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)



Article 11 Non-Profits

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Seven Hundred Seventy Six dollars (\$75,776.00) to support the following non-profit organizations. (Majority vote required.)

Court Appointed Special Advocates (CASA).....	\$ 1,000.00
Ammonoosuc Community Health.....	\$ 6,000.00
Second Chance Animal Rescue.....	\$ 1,500.00
North Country Home Health & Hospice.....	\$15,000.00
RSVP Volunteer Center.....	\$ 1,000.00
Horse Meadow Senior Center.....	\$24,000.00
Visiting Nurse & Hospice.....	\$ 6,000.00
White Mountain Mental Health.....	\$ 6,012.00
Tri-County Community Action - Energy Services.....	\$ 4,000.00
Burch House.....	\$ 2,234.00
Bridge House Shelter & Veterans Advocacy.....	\$ 2,000.00
Tri-County Community Action - Homeless Outreach.....	\$ 2,334.00
Good Shepherd Good Pantry.....	\$ 4,695.00
Court Street Arts at Alumni Hall.....	\$ 1.00

Article 12 Modify the Disabled Veteran's Credit

Shall the town increase the optional tax credit for Service Connected Total Disability pursuant to RSA 72:35 on residential property from \$2,000 to \$4,000? (Majority vote required)

Article 13 Adopt Disabled Exemption

Shall the town ADOPT the provisions of RSA 72:37-b exemption for the Disabled, to provide for an exemption of \$5,000 from real estate property taxes for qualified individuals. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$13,400 or if married, a combined net income of not more than \$20,400, and own net assets not in excess of \$35,000 excluding the value of the person's residence. (Majority vote required)

Article 14 Increase Board of Selectmen Pay

To see if the town will vote to raise and appropriate the sum of Seven Thousand Five Hundred dollars (\$7,500.00) for the purpose of increasing the annual stipend for each member of the Board of Selectmen from \$1,500.00 per year to \$3,000.00. (Majority vote required)

Article 15 Create Cellular Broadband Expansion CRF and to Name Agents

To see if the town will vote to establish a Cellular Broadband Expansion Capital Reserve Fund under the provisions of RSA 35:1 for exploring options for and expanding cellular broadband within the Town and to raise and appropriate the sum of Fifty Thousand dollars (\$50,000.00) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. The Board of Selectmen recommend this article (3-2). (Majority Vote Required)



Article 16 Purchase Credit Card Reader for Airport

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000.00) for the purpose of purchasing and installing a credit card reader for the Dean Memorial Airport fueling system. This device will help to ensure the safety of all pilots landing at the airport by ensuring they have access to fuel at all times and will help to increase fuels sales. (Majority vote required)

Article 17 Safety Scoping Study & Aviation Safety Easement

To see if the town will vote to raise and appropriate the sum of Two Hundred Forty One Thousand Five Hundred dollars (\$241,500.00) for the purpose of performing a safety study at the Dean Memorial Airport and to acquire Aviation Easements for FAA compliance. Two Hundred Thirty Thousand dollars (\$230,000.00) to come from Airport Improvement Grant Funds and the balance to come from taxation. (Majority vote required)

Article 18 French Pond Road Reconstruction

To see if the town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand dollars (\$550,000.00) for the purpose of reconstruction of French Pond Road. Three Hundred Fifty Thousand dollars (\$350,000.00) to come from the Highway Construction/Reconstruction Capital Reserve Fund and the balance to come from taxation. (Majority vote required)

Article 19 Clark Pond Road Bridge Construction

To see if the town will vote to raise and appropriate the sum of Six Hundred Thirty Five Thousand Five Hundred Thirty dollars (\$635,530.00) for the purpose of replacing the failed culvert on Clark Pond Road with a new bridge. Four Hundred Ninety Seven Thousand Five Hundred Thirty dollars (\$497,530.00) to come from FEMA and One Hundred Thirty Eight Thousand dollars (\$138,000.00) to come from NH DOT grant. No amount will be raised from taxation. (Majority vote required)

Article 20 Lease/Purchase Highway Grader

To see if the town will vote to authorize the selectmen to enter into a Five (5) year lease agreement in the amount of Two Hundred Fifty Thousand (\$250,000.00) for the purpose of leasing a new highway grader, and to raise and appropriate the sum of Fifty Thousand (\$50,000.00) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Article 21 Lease/Purchase Highway Dump Truck

To see if the town will vote to authorize the selectmen to enter into a Two (2) year lease agreement in the amount of One Hundred Fifty Thousand dollars (\$150,000.00) for the purpose of leasing a new highway dump truck, and to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000.00) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Article 22 Haverhill Corner Fire Department

To see if the town will vote to accept the control of the Haverhill Corner Fire Department and all fire related assets. Furthermore, to agree to fully accept the obligation to operate and maintain the Fire Department as a Department of the Town. This article is contingent upon a vote from the Haverhill Corner Precinct relinquishing its control over the Fire Department and its fire related assets. (Majority Vote Required)



Article 23 North Haverhill Fire Department

To see if the town will vote to accept the control of the North Haverhill Fire Department and all fire related assets. Furthermore, to agree to fully accept the obligation to operate and maintain the Fire Department as a Department of the Town. This article is contingent upon a vote from the North Haverhill Precinct relinquishing its control over the Fire Department and its fire related assets. (Majority Vote Required)

Article 24 Highway Department Merger

To see if the town will vote to accept from the Woodsville Fire District ownership of its highways, to include its storm drains not connected to the sewer system, as well as any highway assets purchased with money distributed to them through general taxation by the Town. This would not include its sewer system, storm drains connected to the sewer system, or its buildings. Furthermore to agree to fully accept the obligation to operate and maintain said highways. This article is subject to an affirmative vote from the Woodsville Fire District to transfer said ownership and assets to the Town and to approval from the New Hampshire General Court. (Majority Vote Required.)

Article 25 Take any other action

To take any other action that may legally come before this meeting.

Town of Haverhill 2020 Estimated Revenues

Account Number	Account Name	2019 Budgeted Revenues	2019 Actual Revenues	2020 Estimated Revenues
Taxes				
01-3110.01	Current Year Property Taxes	2,491,807	2,385,252	2,397,163
01-3110.10	Overlay - Abatements	0	(29,181)	0
01-3120.01	Land Use Change Tax - General Fund	2,850	3,430	5,000
01-3180.10	Resident Tax	19,540	19,540	20,000
01-3185.01	Yield Tax	16,091	16,093	12,000
01-3186.02	Payment in Lieu of Taxes - Opera Block	11,500	10,636	10,500
01-3186.03	Payment in Lieu of Taxes - Hydro	300	0	0
01-3187.01	Excavation Taxes	2,517	2,517	2,550
01-3190.01	Interest on Property Taxes - Current	46,806	45,598	45,000
01-3190.02	Interest on Land Use Tax	244	244	240
01-3190.03	Interest on Yield Tax	113	113	150
01-3190.05	Penalties on Resident Tax	8	17	15
01-3190.06	Interest and Costs on Liens	79,786	80,123	80,000
	Total From Taxes	2,671,562	2,534,382	2,572,618
Licenses, Permits, and Fees				
01-3220.10	Motor Vehicle Permit Fees	956,065	976,123	960,000
01-3230.10	Building Permits	1,570	1,720	1,650
01-3230.11	FD Building Permit Inspections	375	375	500
01-3290.10	Dog Licenses	4,109	4,201	4,200
01-3290.30	TC Vitals & Fees	7,075	7,743	7,500
01-3290.40	TC Credit Card Fees	154	180	175
	Total from Licenses, Permits, and Fees	969,348	990,342	974,025
Federal Sources				
01-3319.92	FEMA Reimb - Clark Pond Bridge	0	0	547,828
	Warm Zone Grant	0	0	6,000
	Total Federal Sources	0	0	553,828
State Sources				
01-3351.11	Shared Revenues - State	90,927	90,927	82,000
01-3352.10	Meals and Rooms Tax Distribution	239,012	239,012	240,000
01-3353.10	Highway Block Grant	181,382	181,110	182,439
01-3354.25	State Sewerline Grant	9,402	9,402	9,402
01-3356.10	Forest Conservation	657	657	650
01-3359.10	NH Clark Pond Road	0	0	138,000
01-3359.11	Emergency Plan Update	0	4,000	0
01-3379.10	Airport Reimb to Gen Fund	57,000	57,000	0
	Total from State Sources	578,380	582,107	652,491

Town of Haverhill 2020 Estimated Revenues

Account Number	Account Name	2019 Budgeted Revenues	2019 Actual Revenues	2020 Estimated Revenues
Charges for Services				
01-3401.10	TA Misc	15,318	15,509	500
01-3401.15	Cemetery	6,000	6,000	6,000
01-3401.20	PB Application Fees	1,484	1,941	1,500
01-3401.30	ZBA Application Fees	336	336	350
01-3401.40	PD Report Copies	810	960	750
01-3401.41	PD Miscellaneous	2,519	2,589	2,500
01-3401.42	PD Special Detail	0	6,119	3,500
01-3401.43	PD Fines	0	0	100
01-3401.43	PD Grants	0	0	4,000
01-3401.53	FD Benton	10,000	10,000	10,000
01-3401.55	FD Forest Fires	0	0	500
01-3401.60	HW Misc	2,300	2,300	500
01-3401.63	AC Donations	20	20	100
01-3401.64	AC Fines/Boarding	50	50	50
01-3409.21	AP Airport Fees	26,675	24,695	24,000
01-3409.22	AP Fuel	12,491	12,701	21,000
	AP AIP Grant	0	0	230,000
01-3409.50	REC Harp Registration Fees	33,165	32,768	32,500
01-3409.70	REC Youth Registration Fees	2,345	2,854	2,100
01-3409.72	REC Harp HCMS Grant Share	1,000	1,000	1,000
01-3409.73	REC FundRaisers/Donations	9,485	9,906	15,000
01-3409.74	REC Accoustic Music Jam	3,903	3,760	3,500
01-3409.76	REC Preschool Playgroup	428	76	100
01-3409.76	REC Senior Stretching	196	196	250
01-3409.78	REC Drums Alive	225	225	200
01-3409.79	REC British Soccer Camp	470	470	500
01-3409.85	REC Concerts	657	657	600
01-3409.86	REC Concert Food Sales	372	372	300
01-3409.90	REC Pool Admissions	4,913	4,943	4,500
01-3409.91	REC Pool Swimming Lessons	1,436	1,436	1,500
01-3409.92	REC Aqua Aerobics	72	424	450
01-3409.93	REC Pool Concessions	1,352	1,352	1,250
	Total Charges for Services	138,022	143,658	369,100
Miscellaneous Revenues				
01-3501.10	Sale of Property	24,084	24,822	20,000
01-3501.11	Sewer Hookup Fees- Business Park	50,000	0	25,000
01-3501.20	Sale of Tax Deeded Property	13,309	13,309	150,000
01-3502.10	Interest on Investments	3,617	3,417	3,250
01-3503.10	Rent Municipal Bldg	31,249	28,645	32,000

Town of Haverhill 2020 Estimated Revenues

Account Number	Account Name	2019 Budgeted Revenues	2019 Actual Revenues	2020 Estimated Revenues
01-3503.11	Rent Clifford Bldg	12,080	11,180	12,000
01-3504.10	PD Fines - Courts	873	873	250
01-3504.11	PD Fines - Police	525	758	250
01-3506.30	Other Insurance Refunds	18,340	18,340	0
01-3509.10	Other Misc Revenue	0	0	2,000
01-3509.11	Hazardous, Electronics, Tire Collection	20	20	1,000
01-3509.12	GA Reimbursements	150	260	9,500
	Total Miscellaneous Revenue	154,247	101,623	255,250
Transfers from Fund Balance				
01-3911.10	Transfer from Fund Balance	0	0	150,000
01-3911.10	Appropriated from Fund Balance	30,000	30,000	0
	Total Transfers from Fund Balance	30,000	30,000	150,000
Interfund Operating Transfers In				
01-3915.10	Transfer from Hwy Con/Reconst	0	0	350,000
01-3915.11	Trans from Cap Reserve Bldgs	0	0	0
01-3915.20	Transfer from Vehicle Reserve	0	0	0
01-3915.21	Transfer from Cap Res-Fire Veh	0	0	0
01-3915.30	Transfer from Reval Capital Res	0	0	0
PENDING	Transfer from HRA Exp Trust Fund	0	0	29,000
	Total Interfund Operating Transfers In	0	0	379,000
	Total Revenues	4,541,559	4,382,113	5,906,312
	Less Amount to be Raised by Taxes	2,491,807	2,356,071	2,397,163
	Total Other Revenues	2,049,752	2,026,041	3,509,149

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
EXECUTIVE						
01-4130.10-130	EX Salaries	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
01-4130.10-140	EX Transcriptionist	\$0	\$0	\$4,914	\$4,049	\$4,000
01-4130.10-220	EX Social Security	\$465	\$465	\$770	\$639	\$770
01-4130.10-225	EX Medicare	\$109	\$109	\$181	\$150	\$181
01-4130.10-240	EX Travel/Mileage	\$500	\$93	\$500	\$0	\$250
01-4130.10-251	EX Unemployment Insurance	\$0	\$0	\$5	\$0	\$3
01-4130.10-260	EX Worker's Compensation	\$17	\$19	\$22	\$18	\$21
01-4130.10-341	EX Telephone	\$1,500	\$1,479	\$0	\$0	\$0
01-4130.10-390	EX Professional Services	\$9,470	\$6,966	\$5,000	\$1,219	\$5,000
01-4130.10-430	EX Repairs & Maintenance	\$100	\$62	\$100	\$1,175	\$100
01-4130.10-431	EX Tax Deeded Property	\$0	\$8,212	\$8,000	\$3,909	\$6,000
01-4130.10-520	EX Insurance-Liability	\$1,813	\$1,813	\$1,844	\$1,738	\$1,844
01-4130.10-521	EX HRA Reimbursements	\$0	\$0	\$0	\$0	\$0
01-4130.10-550	EX Printing	\$2,500	\$2,366	\$1,700	\$1,226	\$1,500
01-4130.10-560	EX Dues & Subscriptions	\$58	\$97	\$50	\$20	\$50
01-4130.10-610	EX Advertising	\$1,000	\$1,724	\$2,500	\$3,647	\$2,500
01-4130.10-620	EX Supplies	\$2,382	\$4,118	\$3,000	\$6,461	\$3,000
01-4130.10-625	EX Postage	\$2,510	\$2,625	\$2,510	\$1,571	\$2,500
01-4130.10-690	EX Miscellaneous	\$2,346	\$3,249	\$2,500	\$1,469	\$2,500
01-4130.10-840	EX Meetings and Trainings	\$435	\$825	\$435	\$1,133	\$1,200
TOTAL EXECUTIVE		\$32,705	\$41,723	\$41,531	\$35,924	\$38,919
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	\$80,351	\$96,830	\$85,605	\$87,475	\$92,500
01-4130.20-120	TA Wages - Administrative Services	\$0	\$0	\$0	\$0	\$10,000
01-4130.20-220	TA Social Security	\$4,982	\$5,819	\$5,309	\$5,274	\$5,735
01-4130.20-225	TA Medicare	\$1,165	\$1,404	\$1,242	\$1,263	\$1,342
01-4130.20-230	TA NH Retirement	\$9,144	\$10,628	\$7,190	\$7,419	\$10,333
01-4130.20-240	TA Travel	\$1,231	\$1,178	\$1,231	\$737	\$0
01-4130.20-241	TA Tuition Reimbursement	\$0	\$0	\$0	\$0	\$8,360
01-4130.20-250	TA Unemployment Insurance	\$20	\$25	\$28	\$0	\$21
01-4130.20-260	TA Worker's Compensation	\$92	\$197	\$217	\$184	\$200
01-4130.20-290	TA Mileage	\$0	\$0	\$0	\$0	\$750
01-4130.20-341	TA Telephone	\$0	\$0	\$0	\$0	\$40
01-4130.20-560	TA Dues and Subscriptions	\$150	\$150	\$100	\$150	\$150
01-4130.20-840	TA Meetings and Trainings	\$300	\$235	\$500	\$2,111	\$2,500
TOTAL TOWN ADMINISTRATION		\$97,435	\$116,467	\$101,422	\$104,614	\$131,931
TOWN MEETING						
01-4130.30-130	MTG Moderator	\$500	\$500	\$200	\$200	\$500
01-4130.30-220	MTG Social Security	\$31	\$31	\$13	\$12	\$31
01-4130.30-225	MTG Medicare	\$7	\$7	\$3	\$3	\$8
01-4130.30-240	MTG Travel	\$100	\$0	\$100	\$0	\$100
01-4130.30-260	MTG Worker's Compensation	\$7	\$0	\$3	\$0	\$3
TOTAL TOWN MEETING		\$645	\$539	\$319	\$216	\$642
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	\$300	\$300	\$300	\$300	\$300
01-4130.40-220	TF Social Security	\$19	\$19	\$19	\$19	\$19
01-4130.40-225	TF Medicare	\$4	\$4	\$5	\$4	\$5
01-4130.40-260	TF Worker's Compensation	\$7	\$1	\$3	\$1	\$3
TOTAL TRUSTEES & TRUST FUNDS		\$330	\$324	\$327	\$324	\$327
TOWN CLERK						
01-4140.10-120	TC Wages Deputy Town Clerk	\$18,449	\$17,131	\$19,279	\$18,075	\$19,664
01-4140.10-130	TC Wages Town Clerk	\$36,471	\$36,471	\$39,038	\$39,001	\$39,818
01-4140.10-210	TC Health Insurance	\$0	\$0	\$0	\$0	\$0
01-4140.10-220	TC Social Security	\$3,406	\$3,209	\$3,617	\$3,444	\$3,688
01-4140.10-225	TC Medicare	\$796	\$777	\$847	\$828	\$863
01-4140.10-230	TC NH Retirement	\$4,150	\$4,150	\$4,901	\$4,394	\$4,448
01-4140.10-240	TC Travel	\$515	\$244	\$250	\$287	\$300
01-4140.10-250	TC Unemployment Insurance	\$20	\$34	\$14	\$0	\$17
01-4140.10-260	TC Worker's Compensation	\$156	\$149	\$164	\$139	\$128

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
01-4140.10-341	TC Telephone	\$516	\$521	\$0	\$0	\$40
01-4140.10-390	TC Professional Services	\$375	\$270	\$300	\$37	\$200
01-4140.10-430	TC Repairs & Maintenance	\$100	\$206	\$100	\$0	\$100
01-4140.10-560	TC Dues & Subscriptions	\$585	\$20	\$165	\$55	\$165
01-4140.10-610	TC Advertising	\$174	\$110	\$120	\$0	\$120
01-4140.10-620	TC Supplies	\$1,158	\$629	\$1,158	\$1,353	\$1,500
01-4140.10-625	TC Postage	\$700	\$662	\$700	\$601	\$600
01-4140.10-690	TC State Fees	\$300	\$1,053	\$300	\$0	\$300
01-4140.10-840	TC Meetings and Training	\$580	\$553	\$850	\$655	\$850
TOTAL TOWN CLERK		\$68,451	\$66,189	\$71,803	\$68,867	\$72,801
ELECTIONS						
01-4140.20-120	EL Salaries-Ballot Clerks	\$1,276	\$700	\$225	\$208	\$500
01-4140.20-130	EL Salaries-Supervisors	\$3,000	\$2,633	\$600	\$1,064	\$2,000
01-4140.20-220	EL Social Security	\$265	\$163	\$39	\$66	\$155
01-4140.20-225	EL Medicare	\$62	\$48	\$15	\$18	\$37
01-4140.20-260	EL Worker's Compensation	\$9	\$3	\$5	\$3	\$7
01-4140.20-620	EL Printing, Supplies & Misc.	\$200	\$590	\$200	\$218	\$600
01-4140.20-625	EL Postage	\$0	\$0	\$0	\$0	\$0
TOTAL ELECTIONS		\$4,812	\$4,137	\$1,084	\$1,577	\$3,299
ACCOUNTING & AUDITING						
01-4150.10-110-1	FA Wages - Financial & HR Officer	\$81,170	\$80,311	\$94,835	\$59,216	\$61,020
01-4150.10-110-2	FA Wages - Bookkeeper & A A				\$35,602	\$42,819
01-4150.10-210	FA Health Insurance	\$0	\$0	\$0	\$0	\$0
01-4150.10-220	FA Social Security	\$5,034	\$4,609	\$5,881	\$5,629	\$6,383
01-4150.10-225	FA Medicare	\$1,177	\$1,164	\$1,376	\$1,393	\$1,493
01-4150.10-230	FA NH Retirement	\$5,512	\$6,101	\$9,967	\$9,947	\$10,245
01-4150.10-240	FA Travel	\$1,150	\$466	\$1,150	\$528	\$750
01-4150.10-250	FA Unemployment Insurance	\$42	\$50	\$28	\$0	\$34
01-4150.10-260	FA Worker's Compensation	\$199	\$192	\$211	\$179	\$161
01-4150.10-301	FA Auditing Services	\$15,500	\$17,000	\$18,000	\$15,927	\$16,000
01-4150.10-341	FA Telephone	\$0	\$0	\$0	\$0	\$40
01-4150.10-390	FA Professional Services	\$0	\$0	\$660	\$0	\$500
01-4150.10-560	FA Dues and Subscriptions	\$50	\$50	\$50	\$50	\$50
01-4150.10-840	FA Meetings and Training	\$625	\$390	\$625	\$920	\$1,000
TOTAL ACCOUNTING & AUDITING		\$110,459	\$110,333	\$132,783	\$129,391	\$140,495
PROPERTY RECORDS						
01-4150.30-120	PR Wages -Property Records Clerk	\$0	\$0	\$0	\$0	\$19,632
01-4150.40-220	PR Social Security	\$0	\$0	\$0	\$0	\$1,218
01-4150.40-225	PR Medicare	\$0	\$0	\$0	\$0	\$285
01-4150.40-230	PR Retirement	\$0	\$0	\$0	\$0	\$0
01-4150.40-240	PR Travel	\$0	\$0	\$0	\$0	\$200
01-4150.40-250	PR Unemployment Insurance	\$0	\$0	\$0	\$0	\$0
01-4150.40-260	PR Worker's Compensation	\$0	\$0	\$0	\$0	\$0
01-4150.40-341	PR Telephone	\$0	\$0	\$0	\$0	\$0
01-4150.40-390	PR Professional Serv	\$0	\$0	\$0	\$0	\$500
01-4150.40-400	PR Register of Deeds	\$0	\$0	\$0	\$0	\$200
01-4150.40-560	PR Dues & Subscriptions	\$0	\$0	\$0	\$0	\$40
01-4150.40-610	PR Advertising	\$0	\$0	\$0	\$0	\$50
01-4150.40-620	PR Supplies	\$0	\$0	\$0	\$0	\$200
01-4150.40-625	PR Postage	\$0	\$0	\$0	\$0	\$250
01-4150.40-840	PR Meetings and Trainings	\$0	\$0	\$0	\$0	\$750
TOTAL PROPERTY RECORDS		\$0	\$0	\$0	\$0	\$23,325
TAX COLLECTION & PROPERTY						
01-4150.40-120	TX Wages -Deputy Tax Collector	\$5,200	\$5,200	\$5,590	\$5,580	\$5,580
01-4150.40-130	TX Wages -Tax Collector	\$25,178	\$22,868	\$25,792	\$16,056	\$18,000
01-4150.40-220	TX Social Security	\$1,883	\$1,549	\$1,947	\$1,324	\$1,462
01-4150.40-225	TX Medicare	\$440	\$407	\$456	\$313	\$342
01-4150.40-230	TX Retirement	\$592	\$592	\$631	\$645	\$624
01-4150.40-240	TX Travel	\$550	\$458	\$550	\$145	\$200
01-4150.40-250	TX Unemployment Insurance	\$20	\$17	\$20	\$0	\$17

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
01-4150.40-260	TX Worker's Compensation	\$80	\$57	\$63	\$53	\$48
01-4150.40-341	TX Telephone	\$498	\$467	\$0	\$0	\$0
01-4150.40-390	TX Professional Serv	\$1,575	\$3,471	\$3,600	\$3,940	\$4,000
01-4150.40-400	TX Register of Deeds	\$1,600	\$1,492	\$1,600	\$1,339	\$1,600
01-4150.40-560	TX Dues & Subscriptions	\$40	\$0	\$40	\$40	\$40
01-4150.40-610	TX Advertising	\$100	\$0	\$50	\$0	\$50
01-4150.40-620	TX Supplies	\$2,208	\$2,332	\$2,208	\$3,996	\$2,208
01-4150.40-625	TX Postage	\$7,900	\$9,232	\$9,500	\$7,572	\$8,000
01-4150.40-840	TX Meetings and Trainings	\$580	\$677	\$650	\$76	\$200
TOTAL TAX COLLECTOR		\$48,444	\$48,818	\$52,697	\$41,079	\$42,371
TREASURER						
01-4150.50-130	T Wages - Treasurer	\$2,500	\$2,500	\$2,500	\$1,250	\$2,500
01-4150.50-220	T Social Security	\$155	\$155	\$155	\$39	\$155
01-4150.50-225	T Medicare	\$36	\$36	\$37	\$18	\$37
01-4150.50-260	T Worker's Compensation	\$10	\$6	\$7	\$6	\$7
01-4150.50-340	T Bank Fees	\$100	\$304	\$275	\$70	\$275
TOTAL TREASURER		\$2,801	\$3,002	\$2,974	\$1,383	\$2,974
INFORMATION TECHNOLOGY						
01-4150.60-330	IT Software/Support	\$18,927	\$22,236	\$29,551	\$26,712	\$32,000
01-4150.60-390	IT Professional Services	\$39,468	\$34,000	\$47,955	\$52,365	\$45,000
01-4150.60-740	IT Equipment	\$10,783	\$11,692	\$9,580	\$8,550	\$11,250
TOTAL INFORMATION TECHNOLOGY		\$69,178	\$67,928	\$87,086	\$87,627	\$88,250
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Assessor - General					\$28,960
01-4152.10-392	AS Contract Assessor - Utilities	\$78,000	\$78,548	\$80,160	\$77,403	\$20,000
01-4152.10-393	AS Contract Assessor - Cyclical					\$31,200
TOTAL REVALUATION OF PROPERTY		\$78,000	\$78,548	\$80,160	\$77,403	\$80,160
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	\$50,000	\$23,616	\$25,000	\$22,768	\$50,000
TOTAL LEGAL EXPENSE		\$50,000	\$23,616	\$25,000	\$22,768	\$50,000
BENEFITS NOT OTHERWISE ALLOCATED						
01-4155.20-210	BA Employee Health Insurance	\$181,592	\$187,578	\$219,039	\$230,701	\$313,000
01-4155.20-211	BA EE Stipend In-Lieu of Health Ins.	\$18,000	\$17,307	\$18,000	\$14,884	\$12,000
01-4155.20-212	BA FSA-Employer Funded	\$5,700	\$4,575	\$5,700	\$4,441	\$1,320
01-4155.20-213	BA HRA-Employer Funded	\$67,000	\$28,401	\$25,000	\$27,312	\$0
01-4155.20-220	BA Social Security	\$0	\$991	\$1,116	\$875	\$744
01-4150.20-225	BA Medicare	\$0	\$244	\$261	\$216	\$174
TOTAL BENEFITS NOT OTHERWISE ALLOCATED		\$272,292	\$239,096	\$269,116	\$278,429	\$327,238
PLANNING BOARD						
01-4191.10-120	PB Wages - Planning Board Clerk	\$1,783	\$1,979	\$2,268	\$2,741	\$2,500
01-4191.10-220	PB Social Security	\$111	\$121	\$141	\$168	\$155
01-4191.10-225	PB Medicare	\$26	\$28	\$33	\$39	\$37
01-4191.10-240	PB Travel	\$100	\$67	\$100	\$0	\$50
01-4191.10-250	PB Unemployment Insurance	\$2	\$0	\$3	\$0	\$3
01-4191.10-260	PB Worker's Compensation	\$17	\$0	\$5	\$2	\$5
01-4191.10-390	PB Professional Services	\$150	\$0	\$150	\$3,009	\$11,000
01-4191.10-400	PB Recording Fees	\$50	\$117	\$100	\$39	\$100
01-4191.10-610	PB Advertising	\$350	\$273	\$350	\$288	\$300
01-4191.10-620	PB Supplies	\$200	\$40	\$200	\$66	\$200
01-4191.10-625	PB Postage	\$400	\$375	\$400	\$453	\$500
01-4191.10-840	PB Training	\$100	\$55	\$100	\$240	\$100
TOTAL PLANNING BOARD		\$3,289	\$3,055	\$3,850	\$7,046	\$14,950
ZONING BOARD						
01-4191.30-120	ZBA Wages - Zoning Board Clerk	\$309	\$313	\$378	\$120	\$300
01-4191.30-220	ZBA Social Security	\$19	\$19	\$24	\$7	\$19
01-4191.30-225	ZBA Medicare	\$4	\$5	\$6	\$2	\$5
01-4191.30-250	ZBA Unemployment Insurance	\$1	\$2	\$1	\$0	\$1

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
01-4191.30-260	ZBA Worker's Compensation	\$10	\$0	\$3	\$0	\$1
01-4191.30-610	ZBA Advertising	\$100	\$80	\$100	\$64	\$100
01-4191.30-620	ZBA Supplies	\$100	\$46	\$100	\$0	\$50
01-4191.30-625	ZBA Postage	\$100	\$53	\$100	\$0	\$50
01-4191.30-840	ZBA Training	\$200	\$287	\$200	\$0	\$100
TOTAL ZONING BOARD		\$843	\$806	\$912	\$193	\$626
MAINTENANCE DEPARTMENT						
01-4194.70-110	MAINT Wages - Head of Maintenance	\$0	\$0	\$0	\$0	\$41,600
01-4194.70-111	MAINT Wages - Custodian	\$0	\$0	\$0	\$0	\$20,280
01-4194.70-112	MAINT Wages - Seasonal	\$0	\$0	\$0	\$0	\$2,000
01-4194.70-140	MAINT Overtime	\$0	\$0	\$0	\$0	\$1,000
01-4194.70-220	MAINT Social Security	\$0	\$0	\$0	\$0	\$3,961
01-4194.70-225	MAINT Medicare	\$0	\$0	\$0	\$0	\$927
01-4194.70-230	MAINT Retirement	\$0	\$0	\$0	\$0	\$4,647
01-4194.70-250	MAINT Unemployment Insurance	\$0	\$0	\$0	\$0	\$22
01-4194.70-260	MAINT Worker's Compensation	\$0	\$0	\$0	\$0	\$1,426
01-4194.70-341	MAINT Telephone	\$0	\$0	\$0	\$0	\$40
TOTAL MAINTENANCE		\$0	\$0	\$0	\$0	\$75,903
ROBERT E. CLIFFORD MEMORIAL BUILDING						
01-4194.10-120	CMB Salaries - P/T	\$6,291	\$4,993	\$7,337	\$8,237	Moved to 01-4194.70-110
01-4194.10-140	CMB Overtime	\$0	\$304	\$0	\$564	Moved to 01-4194.70-140
01-4194.10-220	CMB Social Security	\$390	\$320	\$456	\$535	Moved to 01-4194.70-220
01-4194.10-225	CMB Medicare	\$91	\$77	\$107	\$128	Moved to 01-4194.70-225
01-4194.10-230	CMB Retirement	\$597	\$548	\$621	\$952	Moved to 01-4194.70-230
01-4194.10-250	CMB Unemployment Compensation	\$7	\$5	\$4	\$0	Moved to 01-4194.70-250
01-4194.10-260	CMB Worker's Compensation	\$678	\$339	\$374	\$353	Moved to 01-4194.70-260
01-4194.10-341	CMB Telephone / Internet	\$2,732	\$2,731	\$0	\$0	\$0
01-4194.10-390	CMB Professional Services	\$0	\$250	\$0	\$0	\$0
01-4194.10-410	CMB Electricity	\$4,000	\$3,880	\$4,000	\$4,623	\$4,250
01-4194.10-411	CMB Heating	\$10,350	\$13,682	\$13,000	\$13,710	\$13,000
01-4194.10-412	CMB Water	\$1,500	\$1,326	\$1,500	\$1,453	\$750
01-4194.10-413	CMB Sewer	\$1,500	\$1,326	\$1,500	\$1,453	\$750
01-4194.10-430	CMB Repairs & Maintenance	\$18,954	\$11,720	\$18,730	\$20,974	\$20,000
01-4194.10-440	CMB Rentals & Short Term Leases	\$0	\$0	\$0	\$0	\$2,000
01-4194.10-480	CMB Insurance	\$565	\$565	\$575	\$550	\$3,257
01-4194.10-620	CMB Supplies	\$1,553	\$1,776	\$1,775	\$1,349	\$1,500
01-4194.10-740	CMB Equipment & Tools	\$0	\$0	\$0	\$20	\$575
TOTAL ROBERT E. CLIFFORD MEMORIAL BUILDING		\$47,708	\$42,517	\$48,479	\$53,448	\$46,082
JAMES R. MORRILL BUILDING						
01-4194.20-120	JRM Salaries - P/T	\$31,171	\$30,033	\$33,123	\$35,283	Moved to 01-4194.70-110
01-4194.20-140	JRM Overtime	\$0	\$554	\$0	\$3,270	Moved to 01-4194.70-140
01-4194.20-220	JRM Social Security	\$1,932	\$1,849	\$2,055	\$2,352	Moved to 01-4194.70-220
01-4194.20-225	JRM Medicare	\$452	\$444	\$482	\$559	Moved to 01-4194.70-225
01-4194.20-230	JRM Retirement	\$3,282	\$3,201	\$3,310	\$3,404	Moved to 01-4194.70-230
01-4194.20-240	JRM Mileage Reimbursement	\$0	\$0	\$0	\$65	\$0
01-4194.20-250	JRM Unemployment Compensation	\$15	\$15	\$15	\$0	Moved to 01-4194.70-250
01-4194.20-260	JRM Worker's Compensation	\$678	\$1,010	\$1,112	\$1,060	Moved to 01-4194.70-260
01-4194.20-390	JRM Professional Services	\$0	\$643	\$0	\$0	\$0
01-4194.20-410	JRM Electric	\$14,876	\$16,779	\$16,000	\$16,351	\$14,615
01-4194.20-411	JRM Heating	\$22,500	\$31,888	\$30,000	\$29,215	\$25,000
01-4194.20-412	JRM Water		Formerly included in 0-4194.20-410			\$1,100
01-4194.20-430	JRM Repairs & Maintenance	\$24,609	\$28,582	\$49,320	\$41,115	\$45,000
01-4194.20-440	JRM Rentals & Short Term Leases	\$0	\$0	\$0	\$0	\$2,500
01-4194.20-480	JRM Insurance	\$2,558	\$2,558	\$2,602	\$2,527	\$3,257
01-4194.20-610	JRM Supplies	\$4,275	\$2,804	\$4,275	\$5,758	\$3,000
01-4194.20-740	JRM Equipment & Tools	\$5,655	\$6,618	\$0	\$1,032	\$500
TOTAL JAMES R. MORRILL BUILDING		\$112,003	\$126,977	\$142,294	\$141,990	\$94,972

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
HAVERHILL/BATH COVERED BRIDGE						
01-4194.30-341	HBCB Telephone	\$1,020	\$1,012	\$0	\$0	\$0
01-4194.30-430	HBCB Repairs & Maintenance	\$3,664	\$517	\$1,500	\$786	\$4,700
01-4194.30-480	HBCB Insurance	\$8,068	\$8,068	\$8,068	\$11,463	\$11,500
TOTAL HAVERHILL/BATH COVERED BRIDGE		\$12,752	\$9,597	\$9,568	\$12,249	\$16,200
CENTER HAVERHILL ARMORY						
01-4194.40-410	CHA Electricity		NEW CODE			\$1,000
01-4194.40-411	CHA Heating		NEW CODE			\$5,000
01-4194.40-430	CHA Repairs & Maintenance		NEW CODE			\$75,000
01-4194.40-480	CHA Insurance		NEW CODE			\$3,051
01-4194.40-610	CHA Supplies		NEW CODE			\$500
01-4194.40-740	CHA Equipment & Tools		NEW CODE			\$500
TOTAL CENTER HAVERHILL ARMORY		\$0	\$0	\$0	\$0	\$85,051
A.P. POOL						
01-4194.50-341	APP Telephone		Formerly 01-4520.12-410			\$100
01-4194.50-410	APP Electricity		Formerly 01-4520.12-410			\$525
01-4194.50-412	APP Water		Formerly 01-4520.12-411			\$2,000
01-4194.50-413	APP Sewer		Formerly 01-4520.12-412			\$1,500
01-4194.50-430	APP Repairs & Maintenance		Formerly 01-4520.12-696			\$10,000
01-4194.50-440	APP Rentals & Short Term Leases		NEW CODE			\$2,000
01-4194.50-610	APP Supplies		NEW CODE			\$2,800
01-4194.50-740	APP Equipment & Tools		NEW CODE			\$200
TOTAL A.P. POOL		\$0	\$0	\$0	\$0	\$19,125
RAILROAD PARK						
01-4194.50-410	RRP Electricity		Formerly 01-4520.13-551			\$250
01-4194.50-430	RRP Repairs & Maintenance		Formerly 01-4520.13-555			\$3,000
01-4194.50-440	RRP Rentals & Short Term Leases		Formerly 01-4520.13-556			\$500
01-4194.50-480	RRP Insurance		Formerly 01-4520.13-557			\$206
01-4194.50-610	RRP Supplies		Formerly 01-4520.13-558			\$500
01-4194.50-740	RRP Equipment & Tools		Formerly 01-4520.13-559			\$250
TOTAL RAILROAD PARK		\$0	\$0	\$0	\$0	\$4,706
HAZEN PARK						
01-4194.60-430	HP Repairs & Maintenance		NEW CODE			\$750
01-4194.60-440	HP Rentals & Short Term Leases		NEW CODE			\$750
01-4194.60-610	HP Supplies		NEW CODE			\$100
01-4194.60-740	HP Equipment & Tools		NEW CODE			\$250
TOTAL HAZEN PARK		\$0	\$0	\$0	\$0	\$1,850
TOTAL MAINTENANCE DEPARTMENT		\$172,463	\$179,091	\$200,341	\$207,687	\$343,889
CEMETERIES						
01-4195.10-390	CE Professional Serv	\$43,168	\$43,168	\$43,168	\$43,168	\$43,168
TOTAL CEMETERIES		\$43,168	\$43,168	\$43,168	\$43,168	\$43,168
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-210	HRA/FSA Employer	\$0	\$0	\$0	\$99	\$0
01-4196.10-520	IN PLIT Deductible	\$2,000	\$0	\$2,000	\$0	\$2,000
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		\$2,000	\$0	\$2,000	\$99	\$2,000
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	\$5,025	\$5,025	\$5,341	\$5,341	\$5,229
01-4197.10-560	NH Municipal Association	\$3,648	\$3,648	\$3,680	\$3,680	\$3,680
TOTAL REGIONAL ASSOCIATIONS		\$8,673	\$8,673	\$9,021	\$9,021	\$8,909
BUSINESS PARK						
01-4199.30-410	BP Utilities	\$3,500	\$5,382	\$3,500	\$3,040	\$0
01-4199.30-430	BP Repairs and Maintenance	\$9,025	\$12,155	\$5,000	\$4,663	\$500
01-4199.30-810	BP Hook Up Fees	\$50,000	\$0	\$50,000	\$0	\$0
TOTAL BUSINESS PARK		\$62,525	\$17,537	\$58,500	\$7,703	\$500

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
POLICE DEPARTMENT						
01-4210.10-110	PD Wages	\$452,843	\$451,986	\$474,547	\$463,022	\$500,736
01-4210.10-120	PD Wages - P/T	\$10,000	\$10,814	\$10,000	\$7,218	\$10,000
01-4210.10-140	PD Overtime	\$33,131	\$17,418	\$28,000	\$13,758	\$20,000
01-4210.10-150	PD On Call	\$116	\$15	\$116	\$0	\$116
01-4210.10-180	PD Shift -Holiday Diff	\$1,700	\$1,122	\$1,700	\$1,112	\$1,699
01-4210.10-220	PD Social Security	\$4,607	\$5,251	\$4,600	\$4,420	\$5,186
01-4210.10-225	PD Medicare	\$7,218	\$6,990	\$7,440	\$7,061	\$7,656
01-4210.10-230	PD NH Retirement	\$130,560	\$125,472	\$131,390	\$120,920	\$135,647
01-4210.10-240	PD Mileage	\$5,411	\$3,952	\$4,714	\$1,971	\$4,020
01-4210.10-250	PD Unemployment Ins	\$236	\$181	\$154	\$0	\$184
01-4210.10-260	PD Worker's Comp	\$15,031	\$12,805	\$16,388	\$13,256	\$10,785
01-4210.10-341	PD Telephone	\$3,200	\$3,107	\$0	\$0	\$160
01-4210.10-390	PD Professional Services	\$17,673	\$15,346	\$14,466	\$12,064	\$15,030
01-4210.10-430	PD Vehicle Maint & Repairs	\$8,266	\$4,618	\$8,119	\$5,736	\$8,873
01-4210.10-520	PD Insurance	\$15,336	\$14,095	\$15,336	\$14,586	\$19,238
01-4210.10-560	PD Dues & Subscriptions	\$1,215	\$566	\$1,004	\$1,243	\$1,004
01-4210.10-610	PD Supplies	\$5,351	\$5,191	\$5,754	\$4,834	\$4,668
01-4210.10-611	PD Advertising	\$500	\$0	\$500	\$888	\$655
01-4210.10-620	PD Office Supplies	\$3,065	\$2,447	\$2,920	\$2,534	\$3,106
01-4210.10-625	PD Postage	\$800	\$252	\$800	\$210	\$800
01-4210.10-635	PD Gasoline	\$12,571	\$8,638	\$12,500	\$9,919	\$11,000
01-4210.10-740	PD Equipment	\$7,375	\$5,089	\$5,981	\$6,240	\$6,813
01-4210.10-840	PD Training	\$1,545	\$531	\$1,545	\$2,279	\$3,263
01-4210.10-850	PD Clothing	\$5,283	\$4,532	\$5,856	\$2,980	\$5,500
01-4210.10-860	PD Record Checks	\$1,050	\$0	\$1,050	\$475	\$1,050
01-4210.20-390	PD Dispatch	\$76,669	\$70,850	\$76,669	\$72,490	\$72,923
01-4210.20-800	PD Municipal Prosecutor	\$40,000	\$40,000	\$45,000	\$40,000	\$45,000
		\$860,752	\$811,266	\$876,549	\$809,215	\$895,112
01-4210.30-760	PD Cruiser	\$35,189	\$35,272	\$35,273	\$35,272	\$18,457
		\$35,189	\$35,272	\$35,273	\$35,272	\$18,457
	TOTAL POLICE DEPARTMENT	\$895,941	\$846,538	\$911,822	\$844,486	\$913,569
AMBULANCE						
01-4215.10-390	Ambulance	\$92,547	\$92,547	\$92,547	\$92,547	\$100,018
	TOTAL AMBULANCE	\$92,547	\$92,547	\$92,547	\$92,547	\$100,018
FIRE DEPARTMENTS						
01-4220.10-390	FD Prof Services-Inspections	\$1,500	\$0	\$0	\$0	\$0
01-4220.10-610	FD Woodsville	\$140,200	\$140,200	\$140,200	\$140,200	\$132,200
01-4220.10-840	FD Certification Training	\$0	\$0	\$0	\$0	\$30,000
01-4220.90-610	FD Haverhill Corner	\$105,050	\$105,050	\$101,730	\$101,730	\$130,166
01-4220.91-610	FD North Haverhill	\$110,408	\$110,408	\$152,849	\$152,849	\$150,628
01-4220.92-390	FD Mutual Aid	\$1,350	\$1,350	\$1,500	\$1,827	\$1,500
01-4220.93-390	FD Dispatch	\$9,508	\$9,666	\$9,925	\$9,191	\$8,556
01-4220.94-390	FD Forest Fires	\$1,000	\$4,641	\$2,000	\$0	\$1,000
	TOTAL FIRE DEPARTMENTS	\$369,016	\$371,315	\$408,204	\$405,797	\$454,050
EMERGENCY MANAGEMENT						
01-4290.10-110	EM Salary - EMD	\$1,567	\$1,492	\$1,614	\$1,614	\$2,500
01-4290.10-111	EM Salary - Deputy EMD	\$0	\$0	\$0	\$0	\$1,000
01-4290.10-220	EM Social Security	\$97	\$93	\$101	\$100	\$217
01-4290.10-225	EM Medicare	\$23	\$22	\$24	\$23	\$37
01-4290.10-250	EM Unemployment Ins	\$3	\$2	\$2	\$0	\$2
01-4290.10-260	EM Worker's Comp	\$68	\$9	\$83	\$76	\$71
01-4290.10-690	EM Miscellaneous	\$8,099	\$2,100	\$100	\$7,900	\$100
01-4290.50-390	EM Hazardous/Dilapidated Clean-up	\$50,000	\$3,680	\$10,000	\$22,500	\$15,000
	TOTAL EMERGENCY MANAGEMENT	\$59,857	\$7,397	\$11,924	\$32,213	\$18,927

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
AIRPORT						
01-4301.10-120	AP Wages - Airport Manager	\$10,405	\$10,405	\$15,000	\$12,976	\$12,500
01-4301.10-110	AP Wages - Airport Technician	\$7,000	\$9,451	\$0	\$35	\$10,000
01-4301.10-220	AP Social Security	\$1,079	\$1,231	\$930	\$800	\$1,395
01-4301.10-225	AP Medicare	\$252	\$288	\$218	\$189	\$327
01-4301.10-230	AP NH Retirement	\$0	\$0	\$0	\$469	\$0
01-4301.10-250	AP Unemployment Insurance	\$22	\$17	\$14	\$0	\$17
01-4301.10-260	AP Worker's Compensation	\$546	\$576	\$575	\$754	\$762
01-4301.10-290	AP Mileage	\$0	\$0	\$0	\$0	\$200
01-4301.10-560	AP Dues and Subscriptions	\$0	\$0	\$0	\$0	\$50
01-4301.10-840	AP Meetings and Trainings	\$700	\$250	\$0	\$223	\$400
01-4301.10-410	AP Electric/Water	\$2,500	\$1,386	\$450	\$868	\$250
01-4301.10-411	AP Fuel	\$25,000	\$21,622	\$8,000	\$11,605	\$22,000
01-4301.10-520	AP Insurance	\$3,000	\$3,000	\$3,000	\$2,955	\$1,028
01-4301.10-610	AP Advertising	\$300	\$217	\$300	\$1,215	\$1,200
01-4301.10-620	AP Supplies	\$250	\$293	\$240	\$547	\$350
01-4301.10-625	AP Postage	\$0	\$33	\$10	\$5	\$10
01-4301.10-630	AP Maint., Repair, Imp.	\$9,485	\$4,639	\$4,965	\$3,055	\$3,000
01-4301.10-690	AP Misc., Special Proj	\$1,300	\$200	\$200	\$770	\$3,000
01-4301.10-860	AP Record Checks	\$0	\$0	\$0	\$0	\$50
01-4301.10-869	AP Snow Removal Equipment	\$60,000	\$72,400	\$0	\$0	\$0
01-4301.20-868	AP R Beacon	\$25,000	\$4,693	\$0	\$0	\$0
TOTAL AIRPORT		\$146,839	\$130,700	\$33,902	\$36,466	\$56,539
HIGHWAY PAVING & RECONSTRUCTION						
01-4312.10-xxx	HPR - Paving & Reconstruction	\$0	\$0	\$0	\$0	\$0
01-4312.10-730	HW - Capital Outlay	\$872,163	\$274,952	\$0	\$0	\$0
TOTAL HIGHWAY PAVING & RECONSTRUCTION		\$872,163	\$274,952	\$0	\$0	\$0
HIGHWAY DEPARTMENT						
01-4312.20-110	HW Salaries - F/T	\$213,463	\$220,329	\$222,500	\$238,862	\$240,000
01-4312.20-120	HW Wages - P/T	\$0	\$2,863	\$0	\$5,800	\$5,000
01-4312.20-140	HW Overtime	\$30,000	\$30,587	\$32,460	\$28,043	\$30,000
01-4312.20-220	HW Social Security	\$15,095	\$15,330	\$15,811	\$16,827	\$17,050
01-4312.20-225	HW Medicare	\$3,530	\$3,678	\$3,699	\$4,015	\$3,988
01-4312.20-230	HW NH Retirement	\$27,706	\$28,537	\$25,087	\$30,662	\$30,159
01-4312.20-240	HW Mileage/Travel	\$1,000	\$937	\$1,000	\$758	\$750
01-4312.20-250	HW Unemployment Ins	\$98	\$84	\$84	\$0	\$90
01-4312.20-260	HW Worker's Comp	\$10,940	\$10,720	\$12,970	\$11,813	\$10,553
01-4312.20-269	HW CDL Medical	\$0	\$0	\$0	\$1,069	\$2,000
01-4312.20-341	HW Telephone	\$1,116	\$1,007	\$0	\$0	\$40
01-4312.20-390	HW Professional Serv	\$0	\$3,219	\$0	\$0	\$250
01-4312.20-410	HW Electricity/Water	\$3,500	\$3,089	\$3,200	\$2,964	\$3,200
01-4312.20-411	HW Heat	\$3,500	\$4,328	\$3,500	\$4,702	\$5,000
01-4312.20-430	HW Equipment Maint/Repair				\$52,296	\$5,000
01-4312.20-431	HW Truck 30 Maintenance / Repairs				\$0	\$5,000
01-4312.20-432	HW Truck 31 Maintenance / Repairs				\$6	\$10,000
01-4312.20-433	HW Truck 32 Maintenance / Repairs				\$0	\$10,000
01-4312.20-434	HW Truck 33 Maintenance / Repairs	\$51,950	\$74,932	\$51,950	\$0	\$5,000
01-4312.20-435	HW Truck 36 Maintenance / Repairs				\$825	\$5,000
01-4312.20-436	HW Loader Maintenance / Repairs				\$0	\$2,500
01-4312.20-437	HW Grader Maintenance / Repairs				\$0	\$2,500
01-4312.20-440	HW Machine hire					\$0
01-4312.20-441	HW Summer Machine Hire					\$35,000
01-4312.20-442	HW Summer Roadside Mowing	\$70,500	\$58,615	\$60,000	\$85,285	\$15,000
01-4312.20-443	HW Winter Machine Hire					\$5,000
01-4312.20-444	HW Winter Snow Plowing Assistance					\$30,000
01-4312.20-520	HW Insurance	\$11,504	\$10,263	\$11,700	\$10,950	\$8,264
01-4312.20-600	HW Advertising	\$0	\$0	\$0	\$805	\$2,000
01-4312.20-610	HW Supplies	\$12,000	\$9,236	\$10,000	\$15,633	\$10,000
01-4312.20-635	HW Vehicle Fuel	\$35,000	\$35,236	\$32,000	\$32,599	\$32,000
01-4312.20-640	HW Building Maint/Sup	\$2,100	\$2,588	\$2,500	\$5,312	\$0
01-4312.20-690	HW Miscellaneous	\$500	\$300	\$300	\$402	\$500
01-4312.20-740	HW Equip	\$0	\$0	\$0	\$402	\$4,000

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
01-4312.20-840	HW Meetings and Training	\$500	\$60	\$250	\$283	\$2,000
01-4312.20-861	HW Cold Patch	\$1,500	\$3,174	\$1,500	\$2,013	\$2,500
01-4312.20-862	HW Culverts	\$4,000	\$12,552	\$4,000	\$3,121	\$4,000
01-4312.20-863	HW Concrete	\$20,000	\$0	\$2,000	\$2,685	\$2,500
01-4312.20-864	HW Sand/Gravel-Summer	\$75,000	\$55,882	\$75,000	\$40,494	\$20,000
01-4312.20-865	HW Lumber	\$500	\$710	\$500	\$89	\$250
01-4312.20-866	HW Preventative Paving	\$100,000	\$106,513	\$50,000	\$0	\$40,000
01-4312.20-867	HW Signs	\$2,000	\$2,151	\$2,000	\$2,607	\$2,000
01-4312.20-868	HW Stabilization	\$4,000	\$5,781	\$4,000	\$0	\$0
01-4312.20-869	HW Calcium Chloride	\$12,000	\$13,912	\$15,000	\$7,953	\$15,000
01-4312.20-870	HW Salt	\$45,500	\$47,134	\$45,500	\$55,583	\$59,000
01-4312.20-871	HW Sand/Winter	\$11,000	\$13,317	\$11,000	\$11,000	\$15,000
		\$769,502	\$777,061	\$699,511	\$675,857	\$697,094
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01-4312.30-730	HW Woodsville Hwy. Reimb	\$429,203	\$429,203	\$282,531	\$211,898	\$115,982
		\$429,203	\$429,203	\$282,531	\$211,898	\$115,982
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01-4312.30-760	HW Vehicles	\$51,845	\$51,793	\$50,729	\$50,719	\$0
		\$51,845	\$51,793	\$50,729	\$50,719	\$0
<hr/>						
HIGHWAY BRIDGES						
01-4313.20-xxx	HBR - Bridge	\$0	\$0	\$0	\$0	\$0
TOTAL HIGHWAY BRIDGES		\$0	\$0	\$0	\$0	\$0
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TOTAL HIGHWAY DEPARTMENT		\$2,122,713	\$1,533,009	\$1,032,771	\$938,475	\$813,076
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SANITATION						
01-4323.20-390	Spec Event Collection Days	\$6,000	\$2,875	\$3,000	\$1,086	\$3,000
01-4323.40-390	Recycling	\$1	\$0	\$1	\$0	\$1,500
TOTAL SANITATION		\$6,001	\$2,875	\$3,001	\$1,086	\$4,500
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SEWER PUMP STATION & SEWER LINE						
01-4326.10-341	SEWER Telephone			NEW CODE		\$500
01-4326.10-410	SEWER Electricity			NEW CODE		\$500
01-4326.10-411	SEWER Heating			NEW CODE		\$1,000
01-4326.10-430	SEWER Repairs & Maintenance			NEW CODE		\$5,000
01-4326.10-440	SEWER Rentals & Short Term Leases			NEW CODE		\$500
01-4326.10-480	SEWER Insurance			NEW CODE		\$195
01-4326.10-610	SEWER Supplies			NEW CODE		\$500
01-4326.10-740	SEWER Equipment & Tools			NEW CODE		\$100
01-4326.10-810	SEWER Hook Up Fees			NEW CODE		\$25,000
SEWER PUMP STATION & SEWER LINE		\$0	\$0	\$0	\$0	\$33,295
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HEALTH OFFICER						
01-4411.10-110	HO Health Officer	\$2,109	\$2,067	\$2,216	\$2,216	\$4,000
01-4411.10-120	HO Deputy Health Officer	\$0	\$0	\$1,108	\$1,108	\$0
01-4411.10-220	HO Social Security	\$130	\$128	\$207	\$206	\$248
01-4411.10-225	HO Medicare	\$31	\$30	\$50	\$48	\$58
01-4411.10-250	HO Unemployment Insurance	\$3	\$2	\$4	\$0	\$3
01-4411.10-260	HO Worker's Comp	\$93	\$13	\$114	\$105	\$98
01-4411.10-290	HO Mileage	\$0	\$0	\$0	\$0	\$200
01-4411.10-390	HO Professional Services	\$0	\$0	\$0	\$0	\$200
01-4411.10-560	HO Dues and Subscriptions	\$35	\$0	\$70	\$70	\$40
01-4411.10-610	HO Supplies and Equipment	\$0	\$0	\$0	\$0	\$200
01-4411.10-615	HO Advertising	\$0	\$0	\$0	\$0	\$50
01-4411.10-840	HO Meetings and Trainings	\$100	\$0	\$300	\$35	\$300
01-4411.10-860	HO Record Checks	\$0	\$0	\$0	\$0	\$100
TOTAL HEALTH OFFICER		\$2,501	\$2,240	\$4,069	\$3,789	\$5,497
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ANIMAL CONTROL						
01-4414.10-120	AC Wages - Animal Control Officer	\$8,381	\$6,455	\$9,776	\$2,958	\$5,000
01-4414.10-121	AC Wages - Deputy ACO					\$500
01-4414.10-220	AC Social Security	\$520	\$382	\$607	\$184	\$341
01-4414.10-225	AC Medicare	\$122	\$89	\$143	\$43	\$80

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
01-4414.10-250	AC Unemployment Insurance	\$15	\$12	\$10	\$0	\$5
01-4414.10-260	AC Worker's Comp	\$218	\$234	\$258	\$98	\$47
01-4414.10-290	AC Mileage	\$0	\$0	\$0	\$0	\$750
01-4414.10-390	AC Professional Services	\$200	\$0	\$590	\$0	\$500
01-4414.10-390	AC Utilities	\$2,550	\$1,990	\$2,550	\$2,184	\$0
01-4414.10-560	AC Dues and Subscriptions	\$0	\$0	\$0	\$0	\$25
01-4414.10-610	AC Supplies	\$100	\$215	\$298	\$146	\$250
01-4414.10-615	AC Advertising	\$100	\$0	\$100	\$0	\$100
01-4414.10-640	AC Building Maintenance	\$925	\$472	\$925	\$230	\$0
01-4414.10-690	AC Mileage Reimbursement	\$1,200	\$469	\$1,559	\$311	Moved to 01-4414.10-290
01-4414.10-840	AC Meetings and Trainings	\$0	\$0	\$0	\$0	\$100
TOTAL ANIMAL CONTROL		\$14,331	\$10,318	\$16,816	\$6,155	\$7,698
GENERAL ASSISTANCE						
01-4441.10-110	GA Welfare Administrator	\$26,962	\$26,939	\$28,095	\$26,703	\$15,276
01-4441.10-220	GA Social Security	\$1,671	\$1,608	\$1,742	\$1,558	\$948
01-4441.10-225	GA Medicare	\$391	\$391	\$408	\$387	\$222
01-4441.10-230	GA Retirement	\$0	\$0	\$0	\$0	\$1,707
01-4441.10-240	GA Travel	\$920	\$804	\$920	\$255	\$600
01-4441.10-250	GA Unemployment Insurance	\$20	\$17	\$14	\$0	\$17
01-4441.10-260	GA Worker's Compensation	\$72	\$154	\$170	\$1,295	\$1,269
01-4441.10-341	GA Office Telephone	\$520	\$521	\$0	\$0	\$120
01-4441.10-390	GA Professional Serv	\$0	\$0	\$0	\$0	\$200
01-4441.10-560	GA Dues and Subscriptions	\$30	\$30	\$30	\$30	\$30
01-4441.10-620	GA Supplies	\$695	\$438	\$695	\$211	\$675
01-4441.10-625	GA Postage	\$100	\$80	\$100	\$60	\$100
01-4441.10-740	GA Equipment	\$200	\$0	\$0	\$0	\$0
01-4441.10-840	GA Meetings and Training	\$320	\$70	\$250	\$228	\$250
		\$31,901	\$31,051	\$32,424	\$30,727	\$21,414
01-4442.10-410	GA Electricity	\$3,000	\$1,236	\$2,000	\$1,535	\$1,500
01-4442.10-411	GA Heat and Oil	\$6,000	\$3,551	\$6,000	\$6,824	\$6,500
01-4442.10-412	GA Water & Sewer	\$500	\$0	\$500	\$0	\$100
01-4442.10-413	GA Propane for Cooking	\$1,000	\$0	\$1,000	\$0	\$100
01-4442.10-414	GA Telephone	\$100	\$0	\$100	\$311	\$100
01-4442.10-440	GA Rents	\$40,000	\$40,842	\$35,000	\$21,838	\$25,000
01-4442.10-441	GA Mortgage	\$2,000	\$1,877	\$2,000	\$0	\$1,000
01-4442.10-442	GA Shelter Housing	\$5,000	\$0	\$5,300	\$5,760	\$5,750
01-4442.10-690	GA Food	\$100	\$0	\$100	\$0	\$100
01-4442.10-691	GA Medicine	\$250	\$335	\$300	\$0	\$100
01-4442.10-692	GA Vehicle Gas	\$150	\$0	\$150	\$30	\$100
01-4442.10-693	GA Other	\$500	\$1,682	\$2,000	\$0	\$1,500
01-4442.10-694	GA Funeral Expense	\$2,160	\$1,450	\$1,500	\$0	\$1,500
		\$60,760	\$50,974	\$55,950	\$36,298	\$43,350
TOTAL GENERAL ASSISTANCE		\$92,661	\$82,024	\$88,374	\$67,025	\$64,764
PARKS & RECREATION DEPARTMENT						
REC ADMINISTRATION						
01-4520.11-110	REC Director Wages	\$37,920	\$37,920	\$40,207	\$40,166	\$43,680
01-4520.11-111	REC Assistant Wages	\$0	\$0	\$0	\$0	\$16,400
01-4520.11-140	REC Over Time	\$0	\$0	\$0	\$0	\$0
01-4520.11-220	REC Social Security	\$2,351	\$2,095	\$2,493	\$2,529	\$3,725
01-4520.11-225	REC Medicare	\$550	\$550	\$584	\$652	\$872
01-4520.11-230	REC Retirement	\$4,315	\$4,315	\$4,533	\$4,541	\$4,880
01-4520.11-240	REC Mileage & Travel	\$600	\$543	\$600	\$474	\$500
01-4520.11-250	REC Unemployment	\$42	\$43	\$14	\$0	\$17
01-4520.11-260	REC Worker's Compensation	\$830	\$1,085	\$1,173	\$1,129	\$1,083
01-4520.11-390	REC Professional Services	\$360	\$270	\$360	\$221	\$250
01-4520.11-560	REC Dues & Subscriptions	\$500	\$834	\$800	\$244	\$500
01-4520.11-840	REC Meetings and Training	\$0	\$0	\$0	\$1,465	\$1,300
		\$47,468	\$47,655	\$50,764	\$51,423	\$73,207

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
REC HARP STAFF						
01-4520.20-110	HARP Counselor Wages	\$15,848	\$18,830	\$19,799	\$28,261	\$19,700
01-4520.20-140	HARP Over Time		NEW CODE			\$250
01-4520.20-220	HARP Social Security	\$983	\$1,167	\$1,228	\$1,454	\$1,237
01-4520.20-225	HARP Medicare	\$230	\$273	\$288	\$340	\$290
01-4520.20-240	HARP Mileage/Travel		NEW CODE			\$50
01-4520.20-250	HARP Unemployment	\$50	\$19	\$20	\$0	\$22
01-4520.20-260	HARP Worker's Compensation	\$386	\$428	\$463	\$446	\$538
01-4520.20-390	HARP Professional Services		NEW CODE			\$50
01-4520.20-560	HARP Dues/Subscriptions		NEW CODE			\$50
01-4520.10-692	HARP Field Trips & Bussing	\$4,305	\$3,945	\$4,582	\$3,749	Moved to 01-4520.21-692
01-4520.10-695	HARP Supplies	\$2,308	\$1,366	\$2,158	\$1,480	Moved to 01-4520.21-620
01-4520.20-840	HARP Meetings and Training		NEW CODE			\$200
01-4520.20-860	HARP Record checks		NEW CODE			\$450
		<u>\$24,110</u>	<u>\$26,029</u>	<u>\$28,538</u>	<u>\$35,729</u>	<u>\$22,837</u>
REC HARP OPERATIONS						
01-4520.21-620	REC HARP Supplies		Formerly 01-4520.10-695			\$2,000
01-4520.21-610	REC HARP Advertising		NEW CODE			\$500
01-4520.21-625	REC HARP Postage		NEW CODE			\$100
01-4520.21-691	REC HARP Tee Shirts		NEW CODE			\$640
01-4520.21-692	REC HARP Field Trips and Busing		Formerly 01-4520.10-692			\$3,700
01-4520.21-740	REC HARP Equipment		NEW CODE			\$500
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,440</u>
REC AP POOL STAFF						
01-4520.30-110	POOL Lifeguards	\$19,363	\$20,776	\$20,210	\$27,326	\$25,250
01-4520.30-120	POOL Maintenance P/T	\$1,968	\$3,166	\$3,363	\$1,870	\$0
01-4520.30-140	POOL Over Time	\$0	\$342	\$0	\$198	\$250
01-4520.30-220	POOL Social Security	\$1,322	\$1,489	\$1,463	\$1,820	\$1,566
01-4520.30-225	POOL Medicare	\$309	\$349	\$343	\$426	\$367
01-4520.30-230	POOL Retirement	\$156	\$321	\$311	\$235	\$0
01-4520.30-240	POOL Mileage & Travel	\$0	\$0	\$0	\$0	\$50
01-4520.30-250	POOL Unemployment	\$34	\$0	\$22	\$0	\$24
01-4520.30-260	POOL Worker's Compensation	\$670	\$790	\$858	\$697	\$734
01-4520.30-390	POOL Professional Services	\$0	\$0	\$0	\$0	\$50
01-4520.30-410	POOL Utilities	\$4,008	\$3,378	\$4,008	\$2,915	\$0
01-4520.12-620	POOL Supplies	\$2,172	\$2,452	\$2,722	\$1,101	Moved to 01-4520.31-610
01-4520.30-560	POOL Dues & Subscriptions	\$0	\$0	\$0	\$0	\$50
01-4520.12-621	POOL Concessions	\$300	\$160	\$350	\$113	Moved to 01-4520.31-621
01-4520.30-696	POOL Maintenance	\$15,113	\$15,097	\$12,925	\$12,287	\$0
01-4520.30-840	POOL Meetings and Training	\$600	\$497	\$750	\$225	\$300
01-4520.30-860	POOL Record checks		NEW CODE			\$750
		<u>\$46,015</u>	<u>\$48,818</u>	<u>\$47,325</u>	<u>\$49,213</u>	<u>\$29,391</u>
REC AP POOL OPERATIONS						
01-4520.31-620	REC POOL Supplies		Formerly 01-4520.12-620			\$1,100
01-4520.31-740	REC POOL Equipment		NEW CODE			\$750
01-4520.31-621	REC POOL Concessions		Formerly 01-4520.12-621			\$200
01-4520.31-610	REC POOL Advertising		NEW CODE			\$250
01-4520.31-625	REC POOL Postage		NEW CODE			\$10
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,310</u>
REC RAILROAD PARK OPERATIONS						
01-4520.40-390	REC RR Park Entertainment		NEW CODE			\$2,500
01-4520.40-610	REC RR Park Advertising		NEW CODE			\$300
01-4520.40-620	REC RR Park Supplies		NEW CODE			\$400
01-4520.40-625	REC RR Park Postage		NEW CODE			\$50
01-4520.40-690	REC RR Park Concessions		NEW CODE			\$675
01-4520.40-740	REC RR Park Equipment		NEW CODE			\$500
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,425</u>

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
REC ALL OTHER						
01-4520.13-120	REC Programs Maint P/T	\$0	\$601	\$1,529	\$394	Moved to 01-4194.70-110
01-4520.13-220	REC Program Social Sec	\$0	\$36	\$95	\$24	Moved to 01-4194.70-220
01-4520.13-225	REC Program Medicare	\$0	\$9	\$23	\$6	Moved to 01-4194.70-225
01-4520.13-230	REC Programs Retirement	\$0	\$67	\$104	\$44	Moved to 01-4194.70-230
01-4520.13-250	REC Unemployment Comp	\$0	\$0	\$12	\$0	Moved to 01-4194.70-250
01-4520.50-341	REC Telephone	\$510	\$521	\$0	\$0	\$0
01-4520.50-390	REC Youth League Activities	\$5,130	\$1,638	\$2,130	\$957	\$1,500
01-4520.50-500	REC Other Programs	\$5,526	\$4,186	\$4,401	\$2,916	\$3,000
01-4520.50-501	REC Entertainment	\$3,056	\$2,125	\$3,456	\$2,262	\$750
01-4520.13-551	REC RR Park	\$2,030	\$2,499	\$3,975	\$2,075	Moved to 01-4194.50-430
01-4520.50-610	REC Other Advertising	\$4,200	\$5,192	\$4,500	\$3,508	\$300
01-4520.50-620	REC Other Supplies	\$2,150	\$627	\$2,250	\$848	\$350
01-4520.50-625	REC Other Postage	\$100	\$70	\$100	\$91	\$100
01-4520.50-860	REC Background Check Rec. Comm.					\$450
			NEW CODE			
		\$22,702	\$17,571	\$22,575	\$13,124	\$6,450
TOTAL RECREATION DEPARTMENT		\$140,295	\$140,073	\$149,202	\$149,489	\$146,060
LIBRARIES						
01-4550.30-390	Woodsville Library	\$19,709	\$19,709	\$19,709	\$19,709	\$20,103
01-4550.31-390	Patten Library	\$14,740	\$14,740	\$14,740	\$14,740	\$15,034
01-4550.32-390	Haverhill Corner Library	\$13,200	\$13,200	\$13,200	\$13,200	\$13,464
	TOTAL LIBRARIES	\$47,649	\$47,649	\$47,649	\$47,649	\$48,601
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	\$2,200	\$1,791	\$2,200	\$2,589	\$2,500
	TOTAL PATRIOTIC PURPOSES	\$2,200	\$1,791	\$2,200	\$2,589	\$2,500
CULTURE & HERITAGE						
01-4589.10-692	Haverhill Heritage Comm.	\$1,500	\$1,500	\$1,500	\$1,500	\$0
	TOTAL CULTURE & HERITAGE	\$1,500	\$1,500	\$1,500	\$1,500	\$0
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Comm	\$100	\$0	\$100	\$200	\$100
	TOTAL CONSERVATION COMMISSION	\$100	\$0	\$100	\$200	\$100
ECONOMIC DEVELOPMENT						
01-4652.10-690	Lower Cohase Reg Chamber	\$1,187	\$1,187	\$1,198	\$1,198	\$1,150
	TOTAL ECONOMIC DEVELOPMENT	\$1,187	\$1,187	\$1,198	\$1,198	\$1,150
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	\$6,500	\$343	\$2,500	\$363	\$1,500
01-4711.20-980	DS Principal	\$41,865	\$41,865	\$43,631	\$43,631	\$45,470
01-4721.20-981	DS Interest	\$3,423	\$2,902	\$2,620	\$1,974	\$1,008
01-4711.20-982	DS Fees	\$2,099	\$2,619	\$1,138	\$1,782	\$910
	TOTAL DEBT SERVICE	\$53,887	\$47,730	\$49,889	\$47,750	\$48,888
TOTAL BEFORE WARRANT ARTICLES		\$5,177,738	\$4,371,942	\$4,039,262	\$3,802,933	\$4,136,006

2020 PROPOSED OPERATING BUDGET

Account Number	Account Name	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Selectboard Budget
WARRANT ARTICLES						
01-4299.30-390	CASA	\$500	\$500	\$1,000	\$1,000	\$1,000
01-4415.20-390	Ammonoosuc Community Health	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
01-4414.20-390	Second Chance Animal Rescue	\$0	\$0	\$0	\$0	\$1,500
01-4415.20-391	No. Country Home Health	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
01-4415.20-392	RSVP Volunteer Center	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01-4415.20-393	Horse Meadow Senior Center	\$22,000	\$22,000	\$22,000	\$22,000	\$24,000
01-4415.20-394	Visiting Nurse & Hospice	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
01-4415.50-100	White Mt Mental Health	\$6,012	\$6,012	\$6,012	\$0	\$6,012
01-4444.90-390	TCAP - Energy Services	\$2,000	\$2,000	\$2,000	\$2,000	\$4,000
01-4444.90-391	Burch House	\$2,840	\$2,840	\$2,840	\$2,840	\$2,234
01-4444.90-392	Bridge House	\$0	\$0	\$0	\$0	\$2,000
01-4444.92-390	TCAP - Homeless Outreach	\$2,250	\$2,250	\$2,250	\$2,250	\$2,334
01-4444.93-390	Good Shepherd Food Pantry	\$4,695	\$4,695	\$4,695	\$4,695	\$4,695
01-4589.10-720	Court Street Arts	\$8,500	\$8,500	\$8,500	\$8,500	\$1
01-4902.10-740	Playground Equipment	\$0	\$0	\$25,000	\$24,841	\$0
01-4130.10-130	SB Pay Increase	\$0	\$0	\$0	\$0	\$7,500
01-4915.10-960	CRF - Vehicle	\$10,800	\$10,800	\$50,000	\$50,000	\$20,000
01-4915.20-960	CRF - Fire Vehicles	\$60,000	\$60,000	\$60,000	\$60,000	\$20,000
01-4915.30-960	CRF - Hwy Cons/Recons	\$150,000	\$150,000	\$200,000	\$200,000	\$0
01-4915.40-960	CRF - Buildings	\$5,000	\$5,000	\$60,000	\$60,000	\$20,000
01-4916.10-960	Expendable Trust Fund - HRA	\$0	\$0	\$30,000	\$30,000	\$0
01-4312.30-761	HW Plow/Dump Truck Lease	\$0	\$0	\$0	\$0	\$75,000
01-4312.30-762	HW Heavy Equipment Lease	\$0	\$0	\$0	\$0	\$50,000
Pending	Cellular Broadband Expansion CRF	\$0	\$0	\$0	\$0	\$50,000
Pending	FPR Improvements	\$0	\$0	\$0	\$0	\$550,000
Pending	CPR Bridge	\$0	\$0	\$0	\$0	\$635,530
Pending	Airport Safety Study	\$0	\$0	\$0	\$0	\$241,500
Pending	Credit Card Reader	\$0	\$0	\$0	\$0	\$25,000
TOTAL WARRANT ARTICLES		\$302,597	\$302,597	\$502,297	\$496,126	\$1,770,306
TOTAL OPERATING BUDGET		\$5,480,335	\$4,674,539	\$4,541,559	\$4,299,059	\$5,906,312



Haverhill

The inhabitants of the Town of Haverhill in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday 03/12/2019 (Town Elections) & Saturday 03/16/2019 (Business Meeting)

Time: 8:00AM – 6:00PM (Town Elections) & 9:00AM (Business Meeting)

Location: James R. Morrill Building (Town Elections) & Haverhill Middle School (Business Meeting)

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 25, 2019 a true and attested copy of this document was posted at the place of meeting and at the Haverhill Town Offices, the Woodsville Post Office in Woodsville Village, the North Haverhill Post Office in North Haverhill Village, the Haverhill Corner Post Office in the Haverhill Corner Village, the Pike Post Office in the Pike Village and that an original was delivered to the Town Clerk.

Name	Position	Signature
Wayne H. Fortier	Chairman	
Alfred A. Garofalo	Vice Chairman	
Thomas J. Friel	Selectman	
Christopher M. Luurtsema	Selectman	
Darwin F. Clogston	Selectman	



The Town Meeting started at 9:00 am, with the pledge of allegiance, initiated by John S Cobb of Woodsville. There was an introduction of the head table followed by a review of the rules of the meeting.

Article 01 Election of Officials

To choose by non-partisan ballot Two Selectman for a term of three (3) years each; a Treasurer for a term of (3) years and a Trustee of Trust Funds for a term of (3) years.

Article 02 Announce Results of Article 1

To announce the results of the balloting on Article One.

The articles were moved by Patricia Brady and seconded by Robert Roudebush

The moderator gave the results of the election as follows: the Select Board for 3 years Howard Hatch 299, Matthew Bjelobrk 202, Gary Hebert 198, and Michael Bonanno 163. A recount has been requested by Gary Hebert so the positions will be on hold until the recount. It is scheduled on March 20th at the JR Morrill Building. The recount will be conducted by the Moderator, the present Select Board Members and the Deputy Town Clerk. The Town Clerk has recused herself. (The recount took place on 3/20/19, the winners were Howard Hatch, and Matthew Bjelobrk) Trustee of the Trust Fund is Scott Horne with 14 write-ins and he has agreed to take the position. James Graham came in second but has declined the position. There will still be a need for the Select Board to appoint a third person, in the event of Howard Hatch going to the Select Board position. Treasurer is Leslie Ramsay with 35 write-ins and she has agreed to take the position. The article passed.

The Moderator spoke of Dan Brady, serving many years on Budget committee and other town related committees. He loved this town. We give a big thank you to all his service. Also Donnie Hammond, a lifelong resident, had an unfortunate incident at work and is presently in DHMC.

Article 03 Election of Cemetery Commissioner

To choose a Cemetery Commissioner for a term of three (3) years and to choose any other necessary Town officials.

Matt Taylor moved the article to re nominate Roland Clifford and nominate Wayne Bigelow. Patricia Brady second the motion. There was no discussion. The article passed.

Article 04 Acceptance of Annual Reports

To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Scott Simano moved the article and John Cobb seconded the motion. There was no discussion. The article passed.

Article 05 Appointment of Advisory Budget Committee

To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Robert Roudebush moved the article and Lynn Wheeler seconded the motion. The Moderator noted that Howard Hatch has given 39 years of volunteer service on the Budget Advisory Committee. There was no further discussion. The article passed.

Article 06 Operating Budget 2018

To see if the Town will vote to raise and appropriate the sum of Four Million Thirty Nine Thousand Two Hundred Sixty Two Dollars (4,039,262) for general municipal operations. This Article does not include special or individual articles addressed separately. (Majority vote required).

Wayne Fortier moved the article and Robert Roudebush seconded the motion. Dick Guy asked about the impact on property taxes. Wayne Fortier referenced page 35 of the town report and noted the budget is less than last year. The article passed.

Article 07 Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

Steve Wheeler moved the article and Scott Simano seconded the motion. Wayne Fortier noted this article was to address some of the issues with JRM Building, primarily heating and air quality. Chris Luurtsema stated to put money away rather than using bonds. The article passed

Article 08 Fire Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Fire Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

Robert Roudebush moved the article and Keith Charpentier seconded the motion. Dick Guy explained the lifespan of fire trucks. Preston Hatch also clarified prices of firetrucks. Patricia Brady asked what the balance of the fund was. The answer was \$121,000. The article passed.

Article 09 Road Construction/Reconstruction Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars(\$200,000) to be added to the Road Construction and

Reconstruction Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required)

Robert Roudebush moved the article and Doug Dutile seconded the motion. Robert Roudebush spoke of the status of French Pond Road. ITM English said the consensus was to address French Pond Road, primarily from Bear Road to the Bath town line. The new TM and the highway committee will address those issues. The article passed.

Article 10 Add money to Vehicle CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard recommends this article. The Advisory Budget Committee recommends this article (Majority vote required.)

Patricia Brady moved the article and Robert Roudebush seconded the motion. There was no discussion. The article passed.

Article 11 Create HRA ETF and name agents

To see if the town will vote to establish a Health Reimbursement Account Expendable Trust Fund per RSA 31:19-a, for reimbursing employees for medical expenses approved for reimbursement by the Town's HRA administrator and to raise and appropriate Thirty Thousand Dollars (\$30,000.00) to put in the fund, with this amount to come from unassigned fund balance; further to name the Board of Selectmen as agents to expend from said fund. The Board of Selectmen recommend this article. The Advisory Budget Committee recommends this article. (Majority vote required)

Robert Roudebush moved the article, and Darwin Clogston seconded the motion. Lora Goss asked for an explanation? Chris Luurtsema explained the town changed health insurance for town employees. The employees have a \$1,000 deductible. In the past, funds were added to the operating budget to assist in the event an employee has gone past their deductible. This would remove it from the operating side and set money for specific purpose. Paula Gillen asked if employees contribute to the insurance premium. The article passed.

Article 12 Court Appointed Special Advocates

To see if the Town will vote to raise and appropriate the sum of One Thousand dollars (\$1,000) to support Court Appointed Special Advocates (CASA). (Majority vote required.)

Keith Charpentier moved the article and Robert Roudebush seconded the motion. There was no discussion. The article passed.

Article 13 Ammonoosuc Community Health Services, Inc.

To See if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center. (Majority vote required.)

Robert Roudebush moved the article, and David Robinson Jr seconded the motion. There was no discussion. The article passed.

Article 14 North Country Home Health and Hospice

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000) for the support of North Country Home Health and Hospice.(Majority vote required.)

Evelyn Elms moved the article and Lynn Wheeler seconded the motion. There was no discussion. The article passed.

Article 15 RSVP

To see if the Town will vote to raise and appropriate the sum of One Thousand dollars (\$1,000) for the support of the RSVP program.(Majority vote required.)

Patricia Brady moved the article and Robert Roudebush seconded the motion. There was no discussion. The article passed.

Article 16 Horse Meadow Senior Center

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand dollars (\$22,000) for the support of the Horse Meadow Senior Center. (Majority vote required.)

Robert Roudebush moved the article, and Barb Dutile seconded the motion. Kathleen Vasconcelos, Executive Director of Horse Meadow Senior Center, spoke. This is one of 8 centers within the county. She described many events and uses, and applauded the volunteer services. The article passed.

Article 17 VNA Home Health

To see if the town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to help support the home health, maternal and child health, and hospice care provided in patients homes and in community settings by Visiting Nurse and Hospice for VT and NH. (Majority vote required)

Steve wheeler moved the article and Robert Roudebush seconded the motion. There was no discussion. The article passed.

Article 18 White Mountain Mental Health Association

To see if the Town will vote to raise and appropriate the sum of Six Thousand and Twelve dollars (\$6,012) for the support of the White Mountain Mental Health Association. (Majority vote required.)

Robert Roudebush moved the article and Scott Simano seconded the motion. Jane McKay spoke regarding services from White Mountain Mental Health Association, and their new location at 250 Swiftwater Road, Woodsville. The article passed.

Article 19 Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of Two Thousand dollars (\$2,000) for the support of the Tri-County Community Action program.(Majority vote required.)

Scott Simano moved the article and Robert Roudebush seconded the motion. There was no discussion. The article passed.

Article 20 Burch House

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Forty dollars (\$2,840) for the support of Burch House.(Majority vote required.)

Darwin Clogston moved the article and Scott Simano seconded the motion. There was no discussion. The article passed.

Article 21 Homeless Outreach

To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred and Fifty Dollars (\$2,250) for Tri-County CAP Homeless Outreach Program. (Majority Vote Required).

Robert Roudebush moved the article and Scott Simano seconded the motion. There was no discussion. The article passed.

Article 22 Food Pantry

To see if the Town will raise and appropriate the sum of Four Thousand Six hundred and Ninety Five Dollars (4,695) for the support of the Good Shepherd Ecumenical Food Pantry, a 501 (c) 3 non-profit organization, with the mission of providing an emergency food supply for those who need assistance in Haverhill and surrounding communities (Majority Vote required).

Patricia Brady moved the article and Mrs. Charpentier seconded the motion. Ed Ballam, President of the food pantry, thanked the residents for all the support. They distributed meals to 13 communities and more than 50% went to Haverhill residents. There is always a need for volunteers. The article passed.

Article 23 Alumni Hall Visitors' Center and Court St Arts

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred dollars (\$8,500) for the support of the Alumni Hall Visitors' Center and Court St Arts Performing Arts Center. (Majority vote required.)

Robert Roudebush moved the article and William Daley seconded the motion. There was no discussion. The article passed.

Article 24 Petitioned Article - Playground Equipment

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be used towards the purchase of playground equipment to be placed on the VFW field in North Haverhill behind the James R. Morrill Building. The Board of Selectmen approve this article. (This is a petitioned warrant article.) (Majority vote required)

Scott Simano moved the article, and Barb Dutile seconded the motion. Lynn wheeler gave a history regarding playgrounds in the area. The plan is collaborating with the VFW and their new park in the VFW field in North Haverhill. The committee has been doing a lot of fundraising and have many more events in the works. Michelle Reagan referenced the state of the Community field in Woodsville. Lynn responded REC does not have control over that park, and their intent was to put something in North Haverhill. Regis Roy questioned liability. Lynn Wheeler explained their coverage with Primex and an agreement with VFW. John Rutherford, suggested amending the article to give \$50,000 instead to encourage family time, second by Sandi Pierce. Amendment did not pass. The original article passed.

Article 25 Petitioned Article to adopt RSA 79-F

Shall the Town vote to adopt the provisions of RSA 79-F, Taxation of Farm Structures and Land Under Farm Structures. If adopted, this would allow any land necessary to support or service the qualifying farm structure to be considered for current use tax.

Evelyn Elms moved the article, and Barb Dutile seconded the motion. Robert Roudebush asked for an explanation. Tracia O'Shana stated the qualifiers are small farms could use their buildings within the land use tax. Doug Teschner asked what the impact on the rest of the tax payers would be. Tracia O'Shana did not have a calculation for this, she was not sure how many would qualify since not everyone would take advantage of this RSA. Lynn Wheeler, what qualifies as a small farm? It qualifies if you use it as income and take a tax deduction. Chris Luurtsema asked if this is limited to just small farms, Mrs. O'Shana said no. Dick Guy made a motion to table for another year after an adequate study is done. Keith Charpentier seconded the motion. The article was tabled.

Article 26 Petitioned Article - Airport Beacon

Shall the Town of Haverhill install an airport rotating beacon at the Dean Memorial Airport located in North Haverhill, NH? (This is a petitioned warrant article) (This article is advisory only.)

Darwin Clogston moved the article and Robert Roudebush seconded the motion. The Moderator stated he received a petition of 5 voters that asked for a ballot vote. Sandy Mann, long time tax payer who penned the petition to make the citizens aware of the beacon. Doug Henson, an abutter to airport, spoke of the lights in the area, then referenced the number of flights at the airport in the past few months. Robert Roudebush spoke of the Select Board discussion in the past meeting. He moved the question. Ballot vote was 165 ballots cast, 1 spoiled, yes 20 no 144. The article did not pass.

Article 27 To Discontinue Resident Taxes

Shall we recind the provisions of RSA 72:1-c, which authorizes any town or city to elect to assess, levy and collect a resident tax?

Lynn Wheeler moved the article and Keith Charpentier seconded the motion. Dianne Kirkwood asked what the purpose of this is. Fred Garofalo stated Haverhill residents of 18 to 65 years of age, pay a resident tax of \$10. This is however, a difficult tax to collect, and difficult to enforce. Jay Waterhouse asked where the money goes. Not having these funds will affect the budget, even if it's only \$10,000. Wayne Fortier said it's the honor system, but the behavior shows people are not paying it. Chris Luurtsema stated we have a renter's community and it's difficult to capture those residents. Fred Garofalo stated Haverhill is only one of three towns within the state that collect this tax. Susan Horigan asked if you remove this, how equitable is the tax burden. Lora Goss asked the cost of searching for the unpaid taxes. Jennifer Collins said roughly \$2000 labor, time and postage. Rick Ladd asked of the 3 towns with resident tax, are they looking for an additional source for that missing funding. The article did not pass.

Article 28 To Discontinue Class V Roads

To see if the Town will vote, pursuant to RSA 231:43, to completely discontinue as a public road the following:

- The road from Clark Pond Road to land of Joseph M. Longacre (Map 201 - Lot 043)

Joe Longacre moved the article and Steve Wheeler seconded the motion. Joe Longacre explained the reason of this article and the next 4 articles. ITM English stated the previous TM and the road agent looked at a list of class 5 roads and made a decision to discontinue those roads that only had one resident living on it. The town does not own those roads but rather has a right of way to maintain them. If voted, the town will cease all work on them. The town will lose mileage on our highway block grant which is over \$700 but is less than what it costs to maintain these roads. All property owners on these roads were notified. The article passed.

Article 29 To Discontinue Class V Road

To see if the Town will vote, pursuant to RSA 231:43, to completely discontinue as a public road the following:

- The road from French Pond Road to land of John Knehr (Map 410 - Lot 089)

Robert Roudebush moved the article and Patricia Brady seconded the motion. There was no discussion. The article passed.

Article 30 To Discontinue Class V Road

To see if the Town will vote, pursuant to RSA 231:43, to completely discontinue as a public road the following:

- The road from Dartmouth College Highway to land of Knoxland Farm, Inc. (Map 414 - Lot 166)

Scott Simano moved the article and Patricia Brady seconded the motion. There was no discussion. The article passed.

Article 31 To Discontinue Class V Road

To see if the Town will vote, pursuant to RSA 231:43, to completely discontinue as a public road the following:

- The Hollins Road from Daniels Road to land of Raymond Haynes, Jr. (Map 422 - Lot 001)

Robert Roudebush moved the article and Doug Dutile seconded the motion. There was no discussion. Mike Lavoie asked when this starts, and the Moderator stated immediately after meeting. The article passed.

Article 32 To Discontinue Class V Road

To see if the Town will vote, pursuant to RSA 231:43, to completely discontinue as a public road the following:

- The road to land of Priscilla and Walter (deceased) Parker, (Map 421 - Lot 107).

Steve wheeler moved the article and Lynn Wheeler seconded the motion. There was no discussion. The article passed.

Article 33 Sale of Powder House Hill

To see if the Town will vote to authorize the Haverhill Board of Selectmen to sell any interest that he Town may own in the parcel known as Powder House Hill (Map 207 Lot 079), on terms and conditions to be set by the Selectmen.

Robert Roudebush moved the article and William Daley seconded the motion. Luurtsema gave a brief history on Powder House Hill. There were some boundary discrepancies found after the survey. The first was with the northern border, and not being clear who owns the land. The land was deeded to Cemetery Corporation and the corporation was dissolved by state sometime after. There was an easement for state to pass to the munitions parcel but no direction to where it was located. Ownership was not found through county records. When state conveyed the 1/8 acre to the corporation, the easement was null and void. Through legal counsel, the town can sell the parcel under a quick claim deed. Robert Roudebush was concerned the handouts had a different language. The town report is the accurate wording. Glen Page gave concern about discrepancies to the lot line. Paul Forcier asked if there was more cost. Dawn Lavoie asked if there was proof of the corporation being dissolved. Matthew Bjelobrk, spoke of adverse possession option and referenced tax rolls. Marianne Aldrich moved the question, second by William Daley. Moderator asked if this passes, will the property be sold by auction or offered to the abutters. The sale will be the terms and conditions set by the Select Board. The article passed.

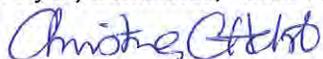
Article 34 Take any other action

To take any other action that may legally come before this meeting.

Fred Garofalo spoke regarding the two Select Board members leaving the board. Thank you to Wayne Fortier for 9 years of service and Chris Luurtsema for 3 years of service.

Moved to adjourn by Patricia Brady, seconded by Steve Wheeler.

Respectfully Submitted, Christina C Hebert, Town Clerk



TOWN EMPLOYEE WAGES PAID 2019

Employee Name	Position	Regular	Overtime	Spec Duty	Total
Clogston, Darwin	Selectboard Member	\$1,500.00			\$1,500.00
Friel, Thomas	Selectboard Member	\$1,500.00			\$1,500.00
Garofalo, Alfred	Selectboard Member	\$1,500.00			\$1,500.00
Hatch, Howard	Selectboard Member	\$1,125.00			\$1,125.00
Bjelobrk, Matthew	Selectboard Member	\$1,125.00			\$1,125.00
Fortier, Wayne	Selectboard Member	\$375.00			\$375.00
Luurstema, Christopher	Selectboard Member	\$375.00			\$375.00
Codling, Brigitte	Town Manager	\$71,458.27			\$71,458.27
Collins, Alexis	Seasonal Office Asst & Transcriptionist	\$2,835.00	\$130.50		\$2,965.50
English, Glenn	Interim Town Manager	\$12,703.25			\$12,703.25
Boucher, Jennifer	Finance Officer/HR Officer	\$59,216.16			\$59,216.16
Pierce, Cassandra	Bookkeeper-AP/PR-Deputy HO	\$13,908.49			\$13,908.49
Thompson, Diane	Bookkeeper/Admin Assistant	\$12,877.85			\$12,877.85
Sleath, Connie	Property Records Clerk	\$11,017.12			\$11,017.12
Hebert, Christina	Town Clk/Deputy Tax Collector	\$47,580.57			\$47,580.57
Reney, Leigh	Deputy Town Clerk	\$17,916.84	\$158.34		\$18,075.18
Boutin, Melinda	Tax Collector	\$14,578.24			\$14,578.24
Ramsay, Leslie	Welfare Admin - Treasurer	\$27,569.59			\$27,569.59
Grant, Colton	Road Agent	\$51,581.28	\$13,392.26		\$64,973.54
Parker, Lester	Assistant Road Agent	\$48,481.15	\$7,565.89		\$56,047.04
Gadwah, Gene	Highway Maintenance - Level III	\$43,558.97	\$5,862.31		\$49,421.28
Hanson, Curtis A	Highway Maintenance - Level II	\$36,155.27	\$5,116.30		\$41,271.57
Boucher, Forrest	Highway Maintenance - Level II	\$9,009.00	\$1,971.00		\$10,980.00
Irwin, Jon	Highway - Temporary/Seasonal	\$5,800.00			\$5,800.00
McDanolds, Stuart	Road Agent (Retired)	\$41,240.56	\$9,532.79		\$50,773.35
Alling, Brandon	Police Dept.- Chief	\$76,790.00	\$2,281.53		\$79,071.53
Elliott, Camden	Police Dept.- Sergeant	\$61,659.83	\$620.60	\$378.00	\$62,658.43
Sullivan, Derek	Police Dept.- Detective	\$52,999.05	\$983.24	\$1,323.00	\$55,305.29
Barnum, Kaitlyn	Police Dept-Officer	\$49,291.08	\$1,682.79	\$1,197.00	\$52,170.87
DiDomineco, Michael	Police Dept-Officer	\$48,067.89	\$3,948.99	\$840.00	\$52,856.88
Hilliard, Elizabeth	Police Dept.- Officer	\$20,408.77	\$355.14	\$504.00	\$21,267.91
Mitchell, Jared	Police Dept.- Officer	\$45,094.39	\$1,818.02	\$252.00	\$47,164.41
Roberts, Gregory	Police Dept.- Officer	\$45,004.50	\$1,910.27	\$1,113.00	\$48,027.77
Torrey, Hunter	Police Dept.- Officer	\$6,027.00			\$6,027.00
Eck, Todd	Police Dept.- Officer P/T	\$2,255.00		\$357.00	\$2,612.00
O'Shana, Roderick J	Police Dept-Officer P/T	\$4,963.00			\$4,963.00
Aldrich, LorieAnn	Police Dept-Office Mgr	\$40,843.20	\$157.83		\$41,001.03
Murtaugh, Amanda	Police Dept.-Clerk P/T	\$26,836.63			\$26,836.63
Sargent, Sherri	Rec Director	\$40,229.77			\$40,229.77
Lombardo, Karen	HARP-Head Counselor	\$4,800.00	\$6.00		\$4,806.00
Cataldo, Hope	HARP-Counselor	\$4,240.00			\$4,240.00
Cataldo, Monica	HARP-Counselor	\$955.00			\$955.00
Codling, Aden	HARP-Counselor	\$1,510.00			\$1,510.00
Codling, Eve	HARP-Counselor	\$1,905.00			\$1,905.00
Cohen, Tracy	HARP-Counselor	\$2,255.00			\$2,255.00
Derrington, Colby	HARP-Counselor	\$2,742.00			\$2,742.00
Gray, Emma	HARP-Counselor	\$2,015.00			\$2,015.00
Moore, Zachary	HARP-Counselor	\$2,951.00			\$2,951.00
Nelson, Aleah	HARP-Counselor	\$2,500.00			\$2,500.00
Vigent, Nicholas	HARP-Counselor	\$2,381.50			\$2,381.50
Bowman, Francine	Lifeguard-Head	\$5,360.00			\$5,360.00
Bachus, Nathan	Lifeguard	\$1,405.25			\$1,405.25
Cataldo, Adam	Lifeguard	\$4,316.25			\$4,316.25
Daly, Maggie E	Pool Desk	\$2,337.50			\$2,337.50

TOWN EMPLOYEE WAGES PAID 2019

Employee Name	Position	Regular	Overtime	Spec Duty	Total
Farr, Emily	Lifeguard	\$1,914.00			\$1,914.00
Ingerson, Cooper	Lifeguard	\$1,575.75			\$1,575.75
MacDonald, Ethan	Lifeguard	\$405.00			\$405.00
McIntyre, Anna	Lifeguard	\$1,640.25			\$1,640.25
Pinette, Dawn M	Lifeguard	\$1,236.00			\$1,236.00
Roy, Anna	Lifeguard	\$1,688.50			\$1,688.50
Sargent, Abigail	Lifeguard	\$2,057.00			\$2,057.00
Sargent, Jane	Lifeguard	\$3,390.00			\$3,390.00
Albro, Austin	PB Clerk/ZBA Clerk	\$2,835.50			\$2,835.50
Clifford, Richard L.	Facility Maintenance	\$36,967.38	\$4,031.52		\$40,998.90
Ruggles, Travis	Facility Maintenance/PT	\$877.00			\$877.00
Page, Norman	Facility Maintenance/PT	\$234.00			\$234.00
Clifford, Jacob	Facility Maintenance/PT	\$591.00			\$591.00
Wright, Tammy	Custodian/Animal Control	\$8,066.25			\$8,066.25
Croswell, Ralph	Airport Manager	\$384.62			\$384.62
Freeto, Dan	Airport Maintenance Tech	\$5,384.68			\$5,384.68
Cunningham, Dennis	Airport Mgr/Mtnc	\$3,121.27			\$3,121.27
Williams, Katie	Transcribe Minutes	\$4,048.75			\$4,048.75
Brisette, Andrea	Animal Control Officer	\$510.00			\$510.00
Mitchell, Debra	Animal Control	\$832.00			\$832.00
Balzano, Katherine	Animal Control Officer	\$676.00			\$676.00
Aldrich, Charlene H	Supervisor-Check List	\$390.00			\$390.00
Norcross, Carol L	Supervisor-Check List	\$359.50			\$359.50
Roy, Regis	Supervisor-Check List	\$314.50			\$314.50
Robbins, Stephen	Health Officer/EMD	\$3,830.00			\$3,830.00
Hobbs, Jonathan	Treasurer	\$625.00			\$625.00
Bigelow, Marie	Trustee of Trust Funds	\$300.00			\$300.00
Clough, Audrey	Ballot Counting	\$72.50			\$72.50
Eastman, Denise	Ballot Counting	\$36.25			\$36.25
Roy, Sandy	Ballot Counting	\$36.25			\$36.25
Holden, Alfred	Moderator	\$200.00			\$200.00

Town of Haverhill Miscellaneous Funds 2019

Haverhill Airport Account		Woodsville Housing Rehab	
#27601710		#647714	
Balance 12/31/18		Balance 12/31/18	\$6,136.66
Interest		Interest	\$5.13
Deposits		Deposits	\$2,500.00-
Withdrawals		Withdrawals	\$0.00
Balance 12/31/19		Balance 12/31/19	\$3,641.79
Blaisdell Account (Sand Pit)		Recreation Commission	
#602586		#624518	
Balance 12/31/18		Balance 12/31/18	\$237.69
Interest		Interest	\$0.25
Deposits		Deposits	\$142.00
Withdrawals		Withdrawals	-\$142.00
Balance 12/31/19		Balance 12/31/19	\$237.94
Mildred Page Fund 2014		Glacial Energy	
#27101411		#26004514	
Balance 12/13/2018		Balance 12/31/2018	\$969.86
Interest		Interest	\$0.58
Deposits		Deposits	\$10,547.90
Withdrawals		Withdrawals	-\$10,078.79
Balance 12/13/2019		Balance 12/31/19	\$1,439.55
Police Forfeiture Fund		Police Calendar Sales	
#649751		#27203810	
Balance 12/31/18		Balance 12/31/18	\$5,096.29
Interest		Interest	\$5.03
Deposits		Deposits	\$6,450.00
Withdrawals		Withdrawals	-\$1,844.01
Balance 12/31/19		Balance 12/31/19	\$9,707.31

Police Special Duty Revolving Funds

#27703964

Balance 12/31/18	\$3,992.06
Interest	\$1.99
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/19	\$3,994.05

General Fund/Daily Repurchase Balance 12/31/19

\$1,599,410.73

\$0.00

Tax Anticipation Note Balance 12/31/19

\$0.00

2018 Dump Truck Balance 12/31/19
Paid off 12/30/19

Respectfully Submitted
Leslie A. Ramsay



**Town of Haverhill Common Fund
MS-9 for Year Ending December 31, 2019**

PRINCIPAL - ACCOUNT #5233000205

INCOME - ACCOUNT #5233000205

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL				
						BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	BALANCE 12/01/19	Gross Income	Transf/Income/Exp		BALANCE 12/31/19			
01/01/1900	Southard Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.77%	7,983.30	-	490.12	-	8,473.42	3,184.39	33.75	(8.92)	-	3,209.22	11,682.64
01/01/1900	Neil F. Buffington	Trust	Hospital/Health Donation	Common Investment	0.72%	3,718.00	-	457.51	-	4,175.52	6,706.76	31.50	(8.33)	-	6,729.94	10,905.45
01/01/1900	Leslie Lackie	Trust	Scholarship	Common Investment	0.25%	2,904.77	-	158.65	-	3,063.42	710.20	10.92	(2.89)	-	718.24	3,781.66
01/01/1986	Winnifred Moran	Trust	Beautification	Common Investment	6.38%	66,474.08	-	4,076.85	-	70,550.93	26,419.38	280.73	(74.20)	-	26,625.91	97,176.84
01/01/1900	Silas Bartlett Fund	Trust	Flower/Flag	Common Investment	0.01%	151.24	-	6.82	-	158.06	4.08	0.47	(0.12)	-	4.42	162.48
01/01/1900	Keith Farnham	Trust	Flower/Flag	Common Investment	0.01%	151.24	-	6.82	-	158.06	4.08	0.47	(0.12)	-	4.42	162.48
01/01/1900	Mary E. Guillette	Trust	Flower/Flag	Common Investment	0.01%	151.24	-	6.82	-	158.06	4.08	0.47	(0.12)	-	4.42	162.48
01/01/1900	William H. Ingalls	Trust	Flower/Flag	Common Investment	0.02%	302.68	-	13.68	-	316.36	9.07	0.94	(0.25)	-	9.76	326.13
01/01/1900	James Glazier	Trust	Flower/Flag	Common Investment	0.01%	151.24	-	6.82	-	158.06	4.08	0.47	(0.12)	-	4.42	162.48
01/01/1900	James Beris Lot	Trust	Flower/Flag	Common Investment	0.01%	151.24	-	6.82	-	158.06	4.08	0.47	(0.12)	-	4.42	162.48
01/01/1900	Carroll & Irene Ingalls	Trust	Flower/Flag	Common Investment	0.03%	454.13	-	20.55	-	474.67	14.06	1.41	(0.37)	-	15.10	489.77
01/01/1900	Lawrence Butser	Trust	Flower/Flag	Common Investment	0.02%	302.68	-	13.68	-	316.37	9.07	0.94	(0.25)	-	9.76	326.13
01/01/1900	Goldi Kennedy	Trust	Flower/Flag	Common Investment	0.02%	302.68	-	13.68	-	316.37	9.07	0.94	(0.25)	-	9.76	326.13
01/01/1900	Raymond Lot #7:	Trust	Flower/Flag	Common Investment	0.03%	454.08	-	20.54	-	474.62	14.05	1.41	(0.37)	-	15.09	489.72
01/01/1900	Emma M. Amis	Trust	Flower/Flag	Common Investment	0.03%	454.08	-	20.54	-	474.62	14.05	1.41	(0.37)	-	15.09	489.72
01/01/1974	Dr. & Mrs WE Lawrence	Trust	Flower/Flag	Common Investment	0.03%	454.08	-	20.54	-	474.62	14.05	1.41	(0.37)	-	15.09	489.72
01/01/1961	Roy F. Kimball	Trust	Flower/Flag	Common Investment	0.03%	454.08	-	20.54	-	474.62	14.05	1.41	(0.37)	-	15.09	489.72
01/01/1961	Roy F. Kimball	Trust	Flower/Flag	Common Investment	0.20%	1,099.96	-	127.64	-	1,227.59	1,808.32	8.79	(2.32)	-	1,814.78	3,042.38
01/01/1986	Fillian Fund	Trust	Scholarship	Common Investment	0.12%	1,235.73	-	79.51	-	1,315.24	575.86	5.47	(1.45)	-	579.89	1,895.13
01/01/1961	Roy F. Kimball	Trust	Hospital/Health Donation	Common Investment	0.06%	7,694.9	-	40.68	-	8,101.8	157.53	2.80	(0.74)	-	159.59	969.77
01/01/1900	Mary D. Carbee	Trust	Hospital/Health Donation	Common Investment	0.14%	737.43	-	88.54	-	825.97	1,279.96	6.10	(1.61)	-	1,284.44	2,110.41
01/01/1900	John Dexter Locke	Trust	Scholarship	Common Investment	0.09%	810.87	-	56.46	-	867.32	475.50	3.89	(1.03)	-	478.36	1,345.68
01/01/1900	John Dexter Locke	Trust	Scholarship	Common Investment	0.17%	1,876.20	-	107.69	-	1,983.89	577.59	7.42	(1.96)	-	583.05	2,566.94
01/01/1900	Kate McKean Johnson	Trust	Library	Common Investment	0.15%	931.66	-	96.06	-	1,027.72	1,257.22	6.61	(1.75)	-	1,262.09	2,289.81
01/01/1900	Haverhill Library Assoc	Trust	Library	Common Investment	1.22%	16,462.27	-	778.07	-	17,240.34	1,266.64	53.58	(14.16)	-	1,306.05	18,546.40
01/01/1977	Haverhill Lib Assoc	Trust	Library	Common Investment	0.20%	2,699.39	-	127.61	-	2,827.01	208.34	8.79	(2.32)	-	214.81	3,041.81
01/01/1900	John Dexter Locke	Trust	Library	Common Investment	0.34%	1,837.70	-	218.52	-	2,056.22	3,141.39	15.05	(3.98)	-	3,152.46	5,208.68
01/01/1961	Roy F. Kimball	Trust	Library	Common Investment	0.08%	800.10	-	52.16	-	852.26	388.29	3.59	(0.95)	-	390.93	1,243.19
01/01/1900	Cemetery Funds	Trust	Cemetery Perpetual Care	Common Investment	17.89%	253,950.41	2,400.00	11,428.40	-	267,778.82	6,452.81	786.95	(208.00)	-	7,031.77	274,810.59
01/01/1961	Roy F. Kimball	Trust	Rotary Club	Common Investment	0.06%	770.49	-	40.74	-	811.22	157.73	2.81	(0.74)	-	159.79	971.01
01/01/1900	Orcutt Fund	Trust	Scholarship	Common Investment	1.86%	26,170.01	-	1,186.13	-	27,356.14	856.65	81.68	(21.59)	-	916.74	28,272.87



**Town of Haverhill Common Fund
MS-9 for Year Ending December 31, 2019**

PRINCIPAL - ACCOUNT #5233000205 INCOME - ACCOUNT #5233000205

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			TOTAL	
						BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	BALANCE 12/01/19	Gross Income	Transf/Income/Exp		BALANCE 12/31/19
01/01/1900	Sgt. James Jackson	Trust	Scholarship	Common Investment	0.00%	27.31	-	2.11	29.42	0.15	(0.04)	20.89	50.31
01/01/1974	Kendall F. Benton Mem	Trust	Scholarship	Common Investment	0.11%	1,475.58	-	67.37	1,542.95	4.64	(1.23)	63.00	1,605.96
01/01/1900	Edna M. Merrill	Trust	Scholarship	Common Investment	0.45%	6,125.44	-	288.65	6,414.09	19.88	(5.25)	466.17	6,880.26
01/01/1900	Haverhill Conservation Com	Trust	Scholarship	Common Investment	1.27%	9,139.71	-	811.70	9,951.41	55.89	(14.77)	9,396.55	19,347.96
01/01/1996	Richard G. Kinder Mem Func	Trust	Scholarship	Common Investment	1.20%	12,058.04	-	765.56	12,823.60	52.72	(13.93)	5,424.53	18,248.13
01/01/1997	Catherine E. Newmar	Trust	Scholarship	Common Investment	2.79%	38,057.82	-	1,779.53	39,837.35	122.54	(32.39)	2,579.90	42,417.25
01/01/1900	Joseph A. Lavoie Vo-Tech	Trust	Scholarship	Common Investment	0.36%	5,074.57	-	232.77	5,307.34	16.03	(4.24)	241.05	5,548.39
01/01/1999	Carl Sawyer Memorial Func	Trust	Scholarship	Common Investment	0.06%	8,129.96	-	37.37	8,500.32	2.57	(0.68)	40.39	890.71
01/01/1999	Paul Tucker Scholarship	Trust	Scholarship	Common Investment	0.23%	3,288.49	-	148.50	3,436.99	10.23	(2.70)	202.60	3,639.59
01/01/1999	Grace Thayer Hallock Memorial	Trust	Scholarship	Common Investment	0.24%	2,129.72	-	153.66	2,283.38	10.58	(2.80)	1,379.30	3,662.68
01/01/1999	Monica Smith Memorial Func	Trust	Scholarship	Common Investment	0.04%	487.90	-	23.90	511.81	1.65	(0.44)	57.92	569.73
01/01/2001	Frank Easton-Dean Mem Airpor	Trust	Scholarship	Common Investment	12.52%	154,837.24	-	7,995.21	162,832.46	550.54	(145.51)	27,743.65	190,576.10
01/01/2003	Muriel Lamont Memorial Func	Trust	Scholarship	Common Investment	0.03%	2,672.00	-	18.69	2,858.89	1.29	(0.34)	159.68	445.57
01/01/2006	"Bum" Bigelow Memorial Func	Trust	Scholarship	Common Investment	0.01%	124.02	-	5.45	129.47	0.38	(0.10)	0.41	129.88
01/01/2006	James Hann Memorial Func	Trust	Scholarship	Common Investment	0.03%	2,782.00	-	18.01	2,962.20	1.24	(0.33)	133.04	429.24
01/01/2006	Bagenzi Scholarship Func	Trust	Scholarship	Common Investment	0.07%	2,376.99	-	47.16	2,424.15	3.25	(0.86)	(1,300.09)	1,124.06
01/01/2007	The Blake Func	Trust	Scholarship	Common Investment	42.68%	610,940.20	-	27,255.39	638,195.58	1,876.78	(496.05)	11,471.32	649,666.91
01/01/2007	Michael Williams Memorial Func	Trust	Scholarship	Common Investment	1.26%	16,458.25	-	804.37	17,262.62	55.39	(14.64)	1,910.57	19,173.19
01/01/2007	James "Boss" Gallagher Func	Trust	Scholarship	Common Investment	5.67%	75,606.47	-	3,620.55	79,227.03	249.31	(65.89)	7,073.43	86,300.45

100%	1,334,732.69	2,400.00	63,865.14	-	-	1,400,997.83	(0.00)
	120,473.86	4,397.70	(1,162.34)	100.00	123,809.22	1,524,807.05	(0.00)



MS-10 Town of Haverhill, NH Common Funds
Year Ending December 31, 2019

Account #5233000205

# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	TYPE	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
-	ABBVIE INC	Stock	12,901.76	-	-	11,731.04	(1,170.72)	-	560.68	12,076.89	-
150,000	ABBOTT LABS	Stock	-	13,126.23	-	-	-	13,126.23	-	-	13,029.00
25,000	ADOBE INCORPORATED	Stock	-	8,256.26	-	-	-	8,256.26	-	-	8,245.25
-	AES CORP	Stock	14,651.43	-	-	16,337.59	1,686.16	-	452.08	11,972.88	-
50,000	AIR PRODUCTS & CHEMICALS INC	Stock	-	11,791.76	-	-	-	11,791.76	-	-	11,749.50
-	AMERICAN EXPRESS CO	Stock	7,092.39	-	-	14,639.36	7,546.97	-	187.20	11,152.44	-
52,000	AMERICAN TOWER CORP REIT	Stock	-	10,041.19	-	-	-	10,041.19	97.24	-	11,950.64
50,000	AMERICAN TOWER CORP REIT	Stock	-	11,383.86	-	-	-	11,383.86	-	-	11,491.00
100,000	AMETEK INC	Stock	-	9,966.27	-	-	-	9,966.27	-	-	9,974.00
-	AMGEN INC	Stock	7,589.23	-	-	11,851.79	4,262.56	-	284.20	9,538.83	-
-	ANN ARBOR M/G/O 5.300% 5/01/22	Bond	56,835.55	-	-	50,000.00	(6,835.55)	-	1,325.00	50,472.50	-
55,000	APPLE INC	Stock	4,421.84	-	-	-	-	4,421.84	167.20	8,675.70	16,150.75
300,000	AT&T INC	Stock	6,970.20	2,653.26	-	-	-	9,623.46	473.28	6,621.28	11,724.00
97,000	AUTOMATIC DATA PROCESSING INC	Stock	9,985.08	-	-	-	-	9,985.08	306.52	12,718.64	16,538.50
-	AVERY DENNISON CORP	Stock	9,978.44	-	-	11,855.45	1,877.01	-	201.14	7,994.87	-
40,000,000	BALTIMORE MD G/O 3.209% 10/15/28	Bond	-	40,473.20	-	-	(23.04)	40,450.16	581.18	-	41,909.60
20,000,000	BANK OF NEW YORK 2.100% 10/24/24	Bond	-	20,031.60	-	-	-	20,031.60	(77.00)	-	20,026.20
40,000	BECTON DICKINSON	Stock	-	10,934.05	-	-	-	10,934.05	-	-	10,878.80
50,000	BERKSHIRE HATHAWAY INC	Stock	-	11,266.04	-	-	-	11,266.04	-	-	11,325.00
-	BIOGEN INC.	Stock	10,120.64	-	-	9,714.67	(405.97)	-	-	9,629.44	-
-	BOEING CO	Stock	6,962.29	-	-	23,012.41	16,050.12	-	567.20	22,252.50	-
-	BRISTOL MYERS SQUIBB CO	Stock	-	206.61	-	6,122.52	5,915.91	-	-	-	-
97,000	BRISTOL MYERS SQUIBB CO RIGHTS	Bond	-	206.61	-	-	-	206.61	-	-	291.97
-	CELGENE CORPORATION	Stock	10,100.47	(10,100.47)	-	-	-	-	-	6,216.73	-
100,000	CHEVRON CORPORATION	Stock	2,640.50	-	-	-	-	2,640.50	476.00	10,879.00	12,051.00



**MS-10 Town of Haverhill, NH Common Funds
Year Ending December 31, 2019**

Account #5233000205

# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	TYPE	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
400,000	CISCO SYSTEMS INC	Stock	11,293.46	-	-	-	-	11,293.46	552.00	17,332.00	19,184.00
50,000,000	COLGATE PALMOLIVE CO 1.950% 2/01/23	Bond	49,970.00	-	-	-	3.60	49,973.60	975.00	47,918.50	50,223.50
-	CORTEVA INCORPORATED	Stock	-	1,393.28	-	1,968.26	574.98	-	17.68	-	-
-	CULLEN/FROST BANKERS INC	Stock	7,554.92	-	-	15,794.93	8,240.01	-	105.86	13,894.52	-
50,000,000	CVS HEALTH CORP 3.875% 7/20/25	Bond	51,642.50	-	-	-	(133.76)	51,508.74	1,937.50	48,725.00	53,255.50
50,000	DANAHER CORP	Stock	-	7,657.72	-	-	-	7,657.72	-	-	7,674.00
75,000	DISNEY WALT CO	Stock	-	10,888.98	-	-	-	10,888.98	-	-	10,847.25
50,000,000	DOVER CORP 3.150% 11/15/25	Bond	49,817.00	-	-	-	-	49,817.00	1,575.00	47,810.50	51,774.00
-	DOW INCORPORATED	Stock	-	2,516.50	-	3,752.33	1,235.83	-	142.80	-	-
-	DOWDUPONT INCORPORATED	Stock	7,750.33	(7,750.33)	-	-	-	-	106.60	10,963.40	-
-	DUPONT DE NEMOURS INCORPORATED	Stock	-	3,840.55	-	4,345.78	505.23	-	40.80	-	-
106,000	EXXON MOBIL CORP	Stock	9,628.37	-	-	-	-	9,628.37	363.58	7,228.14	7,396.68
50,000,000	EXXON MOBIL CORP 3.043% 3/01/26	Bond	50,250.00	-	-	-	(19.15)	50,230.85	1,521.50	48,778.50	52,458.00
1,960,580	FNMA PL#928524 5.500% 7/01/22	Bond	3,559.06	-	-	1,559.97	(36.80)	1,962.29	149.21	3,590.71	2,002.81
138,040	FNMA POOL #816387 5.000% 5/01/20	Bond	1,381.80	-	-	1,231.79	(11.95)	138.06	38.63	1,393.71	142.61
2,466,940	FNMA POOL# 831297 5.500% 2/01/36	Bond	2,778.50	-	-	330.80	2.28	2,449.98	143.72	3,010.59	2,771.51
-	GENERAL MILLS INC	Stock	-	5,036.19	-	6,122.56	1,086.37	-	170.52	-	-
-	GILEAD SCIENCES INC	Stock	14,787.41	-	-	10,035.52	(4,751.89)	-	380.52	9,445.05	-
9,630,050	GNMA II PL #MA1423 2.500% 7/20/28	Bond	11,542.65	-	-	1,871.29	(27.98)	9,643.38	266.37	11,336.76	9,779.32
79,140.26	GOVERNMENT II MONEY MARKET FUND	Money Market	22,907.31	210,846.58	-	154,613.63	-	79,140.26	1,605.76	23,672.47	79,140.26
22,975.53	GOVERNMENT II MONEY MARKET FUND	Money Market	23,672.47	66,568.58	-	67,265.52	-	22,975.53	435.93	22,907.31	22,975.53
20,000.00	HERSHEY CO 2.050% 11/15/24	Bond	-	20,085.80	-	-	-	20,085.80	(68.33)	-	20,048.60
-	HILLENBRAND INCORPORATED	Stock	10,001.55	-	-	7,393.92	(2,607.63)	-	187.88	8,458.39	-
75,000	HONEYWELL INTERNATIONAL INC	Stock	-	13,205.73	-	-	-	13,205.73	-	-	13,275.00
30,000,000	HONOLULU HAWAII WTR 4.643% 7/01/22	Bond	30,000.00	-	-	-	-	30,000.00	1,392.90	30,868.20	30,414.00



MS-10 Town of Haverhill, NH Common Funds
Year Ending December 31, 2019

Account #5233000205

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-	ILLUMINA INCORPORATED	Stock	-	5,033.92	-	5,348.84	314.92	-	-	-	-
275.000	INTEL CORP	Stock	8,104.65	-	-	-	-	8,104.65	346.52	12,905.75	16,458.75
-	INTERNATIONAL BUSINESS MACHINES CORP	Stock	14,912.64	-	-	12,943.76	(1,968.88)	-	617.28	10,912.32	-
-	INTERNATIONAL PAPER CO	Stock	7,211.25	-	-	7,826.94	615.69	-	342.13	6,861.20	-
80,000.000	IRVING TX SCH DIST 5.561% 2/15/35	Bond	87,132.00	-	-	-	(2,162.21)	84,969.79	4,448.80	82,380.80	80,352.00
150.000	ISHARES CORE S&P MID-CAP ETF	Mutual Fund/Index Fund/ETF	-	30,904.50	-	-	-	30,904.50	-	-	30,873.00
150.000	ISHARES CORE S&P SMALL-CAP ETF	Mutual Fund/Index Fund/ETF	-	12,626.73	-	-	-	12,626.73	-	-	12,577.50
650.000	ISHARES CORE U.S. AGGREGATE BOND ETF	Mutual Fund/Index Fund/ETF	-	73,085.28	-	-	-	73,085.28	-	-	73,040.50
93.000	JOHNSON & JOHNSON	Stock	5,990.86	-	-	-	-	5,990.86	348.75	12,001.65	13,565.91
100.000	JPMORGAN CHASE & CO	Stock	-	13,734.82	-	-	-	13,734.82	-	-	13,940.00
-	KEURIG DR PEPPER INCORPORATED	Stock	10,270.80	(1,048.84)	-	10,378.97	1,157.01	-	141.90	2,846.04	-
132.000	LAMAR ADVERTISING CO CLASS A	Stock	9,990.78	-	-	-	-	9,990.78	506.88	9,131.76	11,782.32
-	LOCKHEED MARTIN CORP	Stock	9,968.76	-	-	17,923.52	7,954.76	-	414.00	12,044.64	-
65.000	LOWE'S COMPANIES INC	Stock	4,966.54	-	-	-	-	4,966.54	133.90	6,003.40	7,784.40
-	MARATHON PETROLEUM CORPORATION	Stock	2,745.16	-	-	10,905.35	8,160.19	-	383.72	10,680.81	-
-	MARRIOTT INTL INC A	Stock	7,008.10	-	-	14,181.48	7,173.38	-	173.90	10,204.64	-
122.000	MARSH & MCLENNAN COS INC	Stock	2,987.77	-	-	-	-	2,987.77	212.28	9,729.50	13,592.02
-	MCCORMICK & CO INC	Stock	10,093.64	-	-	15,246.28	5,152.64	-	114.00	13,924.00	-
75.000	MICROSOFT CORP	Stock	-	10,742.19	-	-	-	10,742.19	55.77	-	11,827.50
50.000	NEXTERA ENERGY INC	Stock	-	11,983.10	-	-	-	11,983.10	-	-	12,108.00
40,000.000	NH ST HSG FIN AUTH 2.805% 7/01/22	Bond	40,000.00	-	-	-	-	40,000.00	1,122.00	39,566.80	40,706.40
20,000.000	NH ST HSG FIN AUTH 3.819% 7/01/25	Bond	30,000.00	-	-	10,000.00	-	20,000.00	1,241.19	30,602.40	21,408.40
100.000	NIKE INC CL B	Stock	-	10,016.82	-	-	-	10,016.82	-	-	10,131.00
-	NOVARTIS SECS INVEST 5.125% 2/10/19	Bond	49,911.00	-	-	50,000.00	89.00	-	1,281.25	50,100.50	-
315.000	OMEGA HEALTHCARE INVESTORS INC	Stock	10,224.43	-	-	-	-	10,224.43	834.75	11,072.25	13,340.25



MS-10 Town of Haverhill, NH Common Funds
Year Ending December 31, 2019

Account #5233000205

# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	TYPE	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
-	ONAMIA MN SCH DIST 3.000% 2/01/19	Bond	20,712.61	-	-	20,000.00	(712.61)	-	300.00	20,002.80	-
-	PACWEST BANCORP	Stock	10,057.15	-	-	7,247.58	(2,809.57)	-	451.20	6,256.64	-
-	PAYCHEX INC	Stock	10,020.22	-	-	13,887.53	3,867.31	-	396.88	10,684.60	-
50,000,000	PEOPLES UNITED FINAN 3.650% 12/06/22	Bond	50,152.00	-	-	-	(19.30)	50,132.70	1,825.00	50,048.50	51,938.50
75,000	PEPSICO INC	Stock	-	10,252.84	-	-	-	10,252.84	-	-	10,250.25
300,000	PFIZER INC	Stock	7,031.19	-	-	-	-	7,031.19	432.00	13,095.00	11,754.00
90,000	PHILLIPS 66	Stock	-	10,179.24	-	-	-	10,179.24	-	-	10,026.90
-	PRINCIPAL FINANCIAL GROUP INC	Stock	10,235.91	-	-	7,970.23	(2,265.68)	-	318.28	6,448.82	-
100,000	PROCTER & GAMBLE CO	Stock	-	12,508.82	-	-	-	12,508.82	-	-	12,490.00
133,000	PROLOGIS INC REIT	Stock	-	10,129.95	-	-	-	10,129.95	211.47	-	11,855.62
20,000,000	PUBLIC SVC ELECTRIC 2.250% 9/15/26	Bond	-	19,922.80	-	-	-	19,922.80	(127.50)	-	19,827.60
-	ROCKWELL AUTOMATION, INC	Stock	10,034.93	-	-	19,120.50	9,085.57	-	369.42	14,145.12	-
25,000	ROPER TECHNOLOGIES INC	Stock	-	8,842.62	-	-	-	8,842.62	-	-	8,855.75
-	ROSS STORES INCORPORATED	Stock	-	5,034.66	-	5,865.39	830.73	-	39.03	-	-
-	SEALED AIR CORPORATION	Stock	10,076.45	-	-	8,330.26	(1,746.19)	-	132.48	7,211.88	-
60,000	SIMON PROPERTY GROUP INCORPORATED	Stock	10,075.20	-	-	-	-	10,075.20	498.00	10,079.40	8,937.60
-	STANLEY BLACK & DECKER INC	Stock	5,068.50	-	-	4,083.84	(984.66)	-	-	3,592.20	-
120,000	STARBUCKS CORPORATION	Stock	-	10,619.79	-	-	-	10,619.79	-	-	10,550.40
20,000,000	STATOIL ASA 2.650% 1/15/24	Bond	20,062.20	-	-	-	(5.15)	20,057.05	530.00	19,345.60	20,510.80
20,000,000	STATOIL ASA 2.650% 1/15/24	Bond	20,062.20	-	-	-	(5.15)	20,057.05	530.00	19,345.60	20,510.80
181,000	SYSCO CORP	Stock	10,200.25	-	-	-	-	10,200.25	282.36	11,341.46	15,482.74
75,000	TEXAS INSTRUMENTS INC	Stock	-	9,615.62	-	-	-	9,615.62	-	-	9,621.75
-	TJX COMPANIES INCORPORATED	Stock	-	5,012.92	-	5,476.27	463.35	-	62.79	-	-
-	THERMO FISHER 4.700% 5/01/20	Bond	50,369.00	-	-	50,779.00	410.00	-	2,128.05	51,141.00	-
-	TRACTOR SUPPLY CO	Stock	-	5,071.20	-	4,483.10	(588.10)	-	50.40	-	-



**MS-10 Town of Haverhill, NH Common Funds
Year Ending December 31, 2019**

Account #5233000205

# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	TYPE	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
-	U.S. TREASURY NOTES 1.000% 10/15/19	Treasury Bond/Note	50,046.88	-	-	50,000.00	(46.88)	-	500.00	49,369.00	-
50,000,000	U.S. TREASURY NOTES 1.625% 2/15/26	Treasury Bond/Note	50,914.06	-	-	-	(74.86)	50,839.20	812.50	46,804.50	49,560.50
50,000,000	U.S. TREASURY NOTES 2.750% 2/15/28	Treasury Bond/Note	49,432.81	-	-	-	-	49,432.81	1,375.00	50,258.00	53,306.50
70,000,000	U.S. TREASURY NOTES 2.875% 11/30/23	Treasury Bond/Note	70,470.32	-	-	-	(81.13)	70,389.19	2,012.50	71,219.40	73,218.60
20,000,000	U.S. TREASURY NOTES 2.875% 11/30/23	Treasury Bond/Note	40,268.75	-	-	20,750.94	593.38	20,111.19	867.21	40,696.80	20,919.60
-	UNITED PARCEL SERVICE	Stock	16,087.78	-	-	17,931.62	1,843.84	-	583.68	14,824.56	-
50,000,000	UNITEDHEALTH GROUP 3.450% 1/15/27	Bond	50,656.00	-	-	-	(49.98)	50,606.02	1,725.00	49,486.00	53,614.00
40,000,000	UNIV OF MINN REV 2.829% 8/01/20	Bond	40,171.08	-	-	-	(24.64)	40,146.44	1,131.60	40,010.40	40,230.40
-	US BANCORP	Stock	3,550.13	-	-	6,310.38	2,760.25	-	89.54	5,529.70	-
160,000	VENTAS INCORPORATED	Stock	10,201.46	-	-	-	-	10,201.46	507.20	9,374.40	9,238.40
178,000	VERIZON COMMUNICATIONS	Stock	8,020.13	-	-	-	-	8,020.13	431.22	10,007.16	10,929.20
50,000	VISA INCORPORATED	Stock	-	8,619.75	-	-	-	8,619.75	24.80	-	9,395.00
50,000,000	WALMART 3.250% 7/08/29	Bond	-	50,532.50	-	-	(33.76)	50,498.74	302.45	-	53,666.00
100,000	WASTE MGMT INC DEL	Stock	-	11,264.08	-	-	-	11,264.08	-	-	11,396.00
-	WYNDHAM DESTINATIONS INCORPORATED	Stock	2,163.23	-	-	2,529.87	366.64	-	26.55	2,114.56	-
-	WYNDHAM HOTELS & RESORTS INC	Stock	2,829.35	-	-	3,228.77	399.42	-	17.11	2,676.83	-
-	Banking Assistance Fees (1)		-	-	-	-	-	-	(13,605.62)	-	-
	TOTAL FUNDS		1,469,275.32	819,211.36	-	834,301.55	70,621.92	1,524,807.05	35,592.97	1,503,613.84	1,632,272.64

(1) \$0.00 Posted to Principal



Town of Haverhill Capital Reserve Funds
MS-9 for Year Ending December 31, 2019

INCOME- Account #800005004

PRINCIPAL - Account #800005004

DATE	TRUSTNAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS					
						BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	FEES	EXPEND	BALANCE 12/31/19	Gross Income	Mgmt Fees	Transf Income/Exp	BALANCE 12/31/19	Gross Income
01/01/2004	Buildings	Capital Reserve (RSA 34/35)	Maintenance & Repair	Common Investment	0.02%	(101.93)	-	-	-	-	(101.93)	0.44	-	-	519.72	417.79
01/01/2010	Business Park Cap Im Ex	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.28%	7,066.44	-	-	-	-	7,066.44	7.67	-	-	287.07	7,353.52
01/01/2010	Comer Fire Dept	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	0.08%	1,970.53	-	-	-	-	1,970.53	2.14	-	-	80.05	2,050.58
01/01/2010	Comer Fire Equipment	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	0.11%	2,737.07	-	-	-	-	2,737.07	2.97	-	-	111.19	2,848.27
01/01/2011	Comer Fire Truck	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	0.01%	64.03	-	-	-	-	64.03	0.15	-	-	76.64	140.67
01/01/2009	Comer Precinct Cap Res	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	0.15%	3,791.38	-	-	-	-	3,791.38	4.13	-	-	165.66	3,957.05
01/01/2010	Comer Town Common	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.03%	762.62	-	-	-	-	762.62	0.83	-	-	30.98	793.60
03/20/2019	Comer Fire Department Roof	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	0.32%	8,333.37	-	-	-	-	8,333.37	8.77	-	-	70.47	8,403.84
01/01/2014	Fire Vehicles	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	7.05%	179,228.02	-	-	-	-	179,228.02	191.48	-	-	4,321.61	183,549.63
01/01/2008	Haverhill/Comer Water Dept	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2.73%	68,172.03	-	-	-	-	68,172.03	74.27	-	-	3,020.89	71,192.92
01/01/1900	Mtn Lakes Capital Improvement	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.21%	4,841.38	-	-	-	-	4,841.38	5.76	-	-	681.79	5,523.16
01/01/1900	Mtn Lakes Facility Improvement	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.15%	3,957.83	-	-	-	(2,000.00)	1,957.83	4.20	-	-	66.17	2,024.00
01/01/2014	Mtn Lakes Forestry Prog Cap Res	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.12%	3,120.48	-	-	-	-	3,120.48	3.35	-	-	89.36	3,209.84
03/12/2016	Mtn Lakes Future Dam Project Cap Res	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.26%	6,154.53	-	-	-	(5,000.00)	1,154.53	7.02	-	-	578.26	1,732.79
01/01/2014	Mtn Lakes Gen Op Legal Cap Res	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.13%	3,254.95	-	-	-	-	3,254.95	3.54	-	-	139.15	3,394.11
03/12/2016	Mtn Lakes Master Plan Update Cap Res	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.04%	962.00	-	-	-	-	962.00	1.08	-	-	74.95	1,036.95
01/01/2014	Mtn Lakes PL BD Legal Cap Res	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.03%	698.58	-	-	-	-	698.58	0.79	-	-	57.32	755.90
01/01/1900	Mtn Lakes Recreational	Capital Reserve (RSA 34/35)	Parks/Recreation	Common Investment	0.18%	4,600.31	-	-	-	-	4,600.31	4.92	-	-	120.52	4,720.83
03/12/2016	Mtn Lakes Vehicle Cap Res	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.00%	79.01	-	-	-	-	79.01	0.09	-	-	3.82	82.84
01/01/1900	Res	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.31%	7,667.30	-	-	-	(185.00)	7,482.30	8.29	-	-	281.09	7,763.39
01/01/2006	North Haverhill Precinct Truck	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	0.00%	(0.06)	-	-	-	-	(0.06)	0.00	-	-	4.08	4.02
12/10/2019	Merrill/Sanborn Fund	Capital Reserve (RSA 34/35)	Police Fire	Common Investment	0.00%	-	12,986.01	-	-	-	12,986.01	-	-	-	-	12,986.01
01/01/1900	Parks & Recreation	Capital Reserve (RSA 34/35)	Parks/Recreation	Common Investment	0.00%	(1.54)	-	-	-	-	(1.54)	0.11	-	-	108.44	106.91
01/01/1900	Revaluation	Capital Reserve (RSA 34/35)	Maintenance & Repair	Common Investment	0.00%	(107.02)	-	-	-	-	(107.02)	(0.01)	-	-	101.97	(5.06)
01/01/2015	Road Construction	Capital Reserve (RSA 34/35)	Maintenance & Repair	Common Investment	13.66%	348,060.74	-	-	-	-	348,060.74	371.15	-	-	7,722.32	355,783.07
01/01/1900	School District	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	1.05%	19,588.99	-	-	-	-	19,588.99	28.61	-	-	7,835.73	27,424.72
01/01/1900	Vehicle	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.06%	1,401.13	-	-	-	-	1,401.13	1.61	-	-	141.80	1,542.93
11/01/2017	Woodsville Precinct - Highway Truck Replacement Fund	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	1.00%	23,952.34	-	-	-	-	23,952.34	27.28	-	-	2,197.16	26,149.50
11/01/2017	Woodsville Precinct - Street & Sidewalk Fund	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.02%	97.10	-	-	-	-	97.10	0.42	-	-	304.95	402.05
04/01/2018	Office Software	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.16%	3,979.68	-	-	-	-	3,979.68	4.25	-	-	95.45	4,075.13
03/01/1979	Woodsville Water - Water Depreciation	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	25.36%	649,742.57	-	-	-	-	649,742.57	689.14	-	-	10,863.34	660,605.91
01/24/1991	Woodsville Water - Water Treatment Plant	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	7.31%	187,436.82	-	-	-	-	187,436.82	198.80	-	-	3,133.84	190,570.66
04/30/1999	Woodsville Water - Vehicle Replacement	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	10.22%	261,970.99	-	-	-	-	261,970.99	277.85	-	-	4,380.01	266,351.00
03/01/1979	Woodsville Water - Electric Depreciation	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	16.05%	411,363.07	-	-	-	-	411,363.07	436.34	-	-	6,912.13	418,275.20



Town of Haverhill Capital Reserve Funds
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - Account #8000005004					INCOME - Account #8000005004							
						DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS							
						BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	FEES	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19		
02/11/1983	Woodsville Water - Hydro Savings	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	10.77%	275,924.31	-	-	-	-	275,924.31	4,320.65	292.65	-	-	4,613.30	280,537.61	
01/29/2002	Woodsville Water - Interest Savings	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.77%	19,818.55	-	-	-	-	19,818.55	310.34	21.02	-	-	331.36	20,149.90	
08/14/2019	HRA ETF	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	1.16%	29,961.84	-	-	-	-	29,961.84	178.20	31.47	-	-	209.68	30,171.51	
03/12/2019	School - Vehicle Replacement	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.19%	4,993.65	-	-	-	-	4,993.65	23.11	5.24	-	-	28.35	5,021.99	
						2,545,543.09	12,986.01	-	-	(7,185.00)	2,551,344.10	57,042.82	2,717.82	-	-	59,760.64	2,611,104.74	
						100%												(0.00)



**Town of Haverhill Expendable Fund
MS-9 for Year Ending December 31, 2019**

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - ACCOUNT #533,400,2385				INCOME - ACCOUNT #533,400,2385					
						DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS					
						BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19	TOTAL
01/01/1996	Haverhill Academy Commemorative Librar	Expendable Trust (RSA 31:19-a)	Educational Purposes	Common Investment	10.39%	35,353.20	-	-	-	12,725.96	62.29	-	-	12,788.25	48,141.45
01/01/1997	Special Educator	Expendable Trust (RSA 31:19-a)	Educational Purposes	Common Investment	49.95%	228,358.40	-	-	-	2,781.68	299.47	-	-	3,081.15	231,439.55
01/01/1977	School Building Maintenance	Expendable Trust (RSA 31:19-a)	Maintenance & Repair	Common Investment	28.13%	124,043.20	-	-	-	6,122.46	168.65	-	-	6,291.11	130,334.31
01/01/1999	Haverhill Cooperative School Distric	Expendable Trust (RSA 31:19-a)	Educational Purposes	Common Investment	11.14%	50,000.33	-	-	-	1,570.07	66.82	-	-	1,636.89	51,637.21
01/01/2005	Haverhill Bath Covered Bridge Exj	Expendable Trust (RSA 31:19-a)	Maintenance & Repair	Common Investment	0.00%	0.00	-	-	-	0.00	0.00	-	-	0.00	0.00
01/01/1900	Harp Scholarship Expendable Func	Expendable Trust (RSA 31:19-a)	Scholarship	Common Investment	0.39%	1,750.23	-	-	-	60.84	2.35	-	-	63.19	1,813.42
01/01/2008	Tempory- Michael Williams Mem. Func	Expendable Trust (RSA 31:19-a)	Scholarship	Common Investment	0.00%	-	-	-	-	0.00	0.00	-	-	0.00	0.00
						100%	439,505.35	-	-	23,261.03	599.57	-	-	23,860.60	463,365.95
														(1,788.92)	(0.00)

Haverhill
Town Clerks Report

I hereby submit the following report of funds received by me and paid over to the
Town Treasurer from January 1, 2019 to December 31, 2019

Automobile Permits	\$978,926.36
Automobile Refunds	
Total	\$978,926.36

Dog Licenses Issued	\$ 3,422.75
Fines	\$ 777.00
Total	\$ 4,199.75

Statement of fees collected from January 1, 2019 to December 31, 2019

Mortgages & Discharges	\$ 600.00
Vital Statistics	\$ 7,629.00
Miscellaneous	\$ 88.00
Total Received	\$ 8,317.00

Remitted to Treasurer

Automobile Permits	\$978,926.36
Dog Licenses & Fines	\$ 4,199.75
Fees	\$ 8,317.00
Total Deposited	\$991,443.11

Respectfully Submitted
Christina C Hebert, Town Clerk

VALUATION COMPARISONS

TAXING DISTRICT	2018	2019	CHANGE
TOWN	\$141,839,599	\$141,580,520	(\$259,079)
MOUNTAIN LAKES	\$46,140,603	\$46,575,766	\$435,163
WOODSVILLE	\$81,583,668	\$81,600,109	\$16,441
NORTH HAVERHILL	\$47,155,783	\$47,183,617	\$27,834
HAVERHILL CORNER	\$28,827,856	\$28,619,559	(\$208,297)
TOTALS	\$345,547,509	\$345,559,571	\$12,062

TAX RATE COMPARISONS

	2015	2016	2017	2018	2019
TOWN	\$7.44	\$7.38	\$7.32	\$7.24	\$7.30
SCHOOL (LOCAL TAX)	\$18.20	\$18.38	\$19.77	\$20.05	\$19.06
STATE EDUCATION	\$2.27	\$2.36	\$2.22	\$2.22	\$2.16
TOTAL SCHOOL RATE	\$20.47	\$20.74	\$21.99	\$22.27	\$21.22
COUNTY	\$1.56	\$1.64	\$1.73	\$1.79	\$1.78
COMBINED RATE	\$29.47	\$29.76	\$31.04	\$31.30	\$30.30

VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	\$0.79	\$0.00	\$0.00	\$0.00	\$1.22
HAVERHILL CORNER	\$1.15	\$1.20	\$1.20	\$1.21	\$1.23
NORTH HAVERHILL	\$0.70	\$0.75	\$0.75	\$0.91	\$0.99
MOUNTAIN LAKES	\$4.64	\$4.93	\$4.83	\$4.90	\$4.93

TAX COMPUTATIONS

	2016	2017	2018	2019
TOWN APPROPRIATIONS	\$4,949,113	\$4,343,896	\$5,360,835	\$4,541,559
LESS REVENUES	(\$2,591,510)	(\$2,014,139)	(\$3,096,002)	(\$2,239,752)
CREDITS AND OVERLAY	\$183,541	\$196,862	\$239,928	\$221,461
NET TOWN TAX	\$2,541,144	\$2,526,619	\$2,504,761	\$2,523,268
NET SCHOOL TAX	\$7,093,021 *	\$7,531,723 *	\$7,636,210 *	\$7,276,358 *
NET COUNTY TAX	\$566,401	\$597,020	\$617,380	\$616,720
TOTAL TAX	\$10,200,566	\$10,655,362	\$10,758,351	\$10,416,346

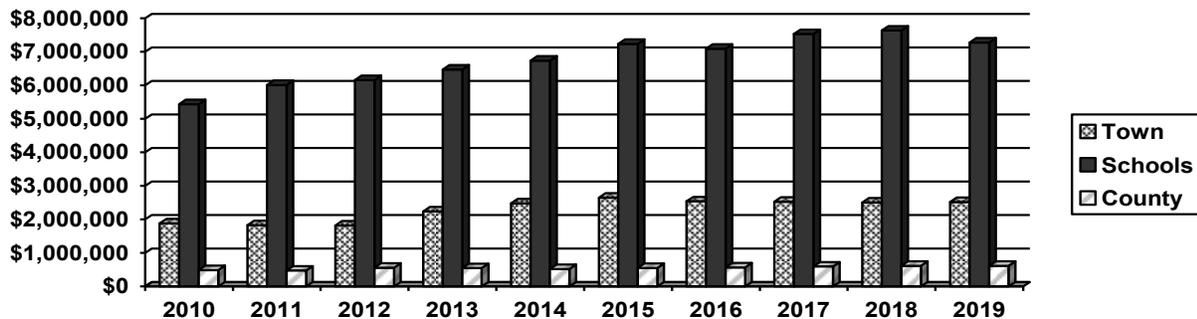
* Includes state education tax

**LOCAL TAX DOLLARS TO SUPPORT
TOWN, SCHOOL, GRAFTON COUNTY BUDGETS
2010 - 2019**

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue

Town Reports 2010-2019





Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
 Street No. Street Name Phone Number
 Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$554,885.79		\$5.95
Resident Taxes	3180		\$5,870.00	\$2,160.00	\$1,860.00
Land Use Change Taxes	3120		\$1,820.00		
Yield Taxes	3185		\$1,873.03		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$68,724.83)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$10,690,343.30		
Resident Taxes	3180	\$19,550.00		
Land Use Change Taxes	3120	\$3,430.00		
Yield Taxes	3185	\$24,083.87	\$2,418.77	
Excavation Tax	3187	\$2,516.80		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110	\$37,937.10			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,425.49	\$43,270.67		\$1.08
Interest and Penalties on Resident Taxes	3190	\$9.00	\$6.00	\$2.00	
Total Debits		\$10,713,570.73	\$610,144.26	\$2,162.00	\$1,867.03



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$8,214,131.51	\$329,261.43		\$5.95
Resident Taxes	\$12,670.00	\$2,501.00	\$660.00	\$330.00
Land Use Change Taxes	\$2,850.00	\$1,820.00		
Yield Taxes	\$21,707.80	\$3,615.43		
Interest (Include Lien Conversion)	\$4,415.49	\$35,849.67		\$1.08
Penalties	\$19.00	\$7,427.00	\$2.00	
Excavation Tax	\$2,324.58			
Other Taxes				
Conversion to Lien (Principal Only)		\$225,406.88		
<input style="width: 300px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$1,085.83	\$217.48		
Resident Taxes	\$1,010.00	\$1,030.00	\$570.00	\$650.00
Land Use Change Taxes				
Yield Taxes	\$2,057.61	\$676.37		
Excavation Tax				
Other Taxes				
<input style="width: 300px;" type="text"/>				
Current Levy Deeded	\$1,395.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$2,487,435.72			
Resident Taxes	\$5,870.00	\$2,339.00	\$930.00	\$880.00
Land Use Change Taxes	\$580.00			
Yield Taxes	\$318.46			
Excavation Tax	\$192.22			
Other Taxes				
Property Tax Credit Balance	(\$44,492.49)			
Other Tax or Charges Credit Balance				
Total Credits	\$10,713,570.73	\$610,144.26	\$2,162.00	\$1,867.03

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,454,052.91
Total Unredeemed Liens (Account #1110 - All Years)	\$490,008.50



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$362,271.77	\$125,189.19
Liens Executed During Fiscal Year		\$250,313.92		
Interest & Costs Collected (After Lien Execution)		\$2,813.44	\$52,659.61	\$23,383.38
Total Debits	\$0.00	\$253,127.36	\$414,931.38	\$148,572.57

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$44,633.84	\$166,917.10	\$25,483.97
Interest & Costs Collected (After Lien Execution) #3190		\$2,813.44	\$52,659.61	\$23,383.38
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$3,956.11	\$6,775.36	
Unredeemed Liens Balance - End of Year #1110		\$201,723.97	\$188,579.31	\$99,705.22
Total Credits	\$0.00	\$253,127.36	\$414,931.38	\$148,572.57

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,454,052.91
Total Unredeemed Liens (Account #1110 - All Years)	\$490,008.50



HAVERHILL (209)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Melinda

Boutin

01-02-20

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Melinda Boutin

Preparer's Signature and Title



We've had a very busy year at the Haverhill Highway Department.

The year started with a lot of grading and reshaping of the roads in order to get the proper crown after the snow and frost were gone. We establish a program for getting roads ditched, with two contractors going at once. The roads successfully ditched in 2019 were Brushwood Road, Daniels Road, Woodward Road, Briar Hill Road, Pinnacle Road, Court Street, Airport Road, and Brown Road. We will continue with ditching in 2020.

We had three big projects completed this year.

The first one was on County Road, we hammered out ledge, fixed some drainage issues, and cut the road down spot to ensure proper water shed and to improve safety for the public.

The next project was on Briar Hill Road, we cut down all the trees on the left-hand side of the road going up the hill past the Keith Farm. We then improved the ditch, making it wider and deeper, then lined it with stone so we wouldn't have the same water problems in the future. With this project complete, the visibility has increased drastically, making it much safer for the public.

The third big project we had was on Lime Kiln Road where we fixed some improper drainage. We put in three precast concrete head walls, two runs 75 feet long of 24-inch culvert and an 80-foot-long run of 18-inch culvert, all at the proper angle, so it will catch the water without eroding the area around them. Work on Lime Kiln Road took three full days where we had to close the road for eight hours each day.

There were also several smaller, but equally important, project performed throughout 2019; such as drainage improvements in Mountain Lakes, grading in Woodsville, assessment of drainage concerns in Haverhill Corner, work on the bridge inventory, hazard tree removals, and many more. Overall it was a very productive year for the Haverhill Highway Department.

Other changes at the Highway Department included the promotion of Lester Parker to Assistant Road Agent; we hired Forest Boucher as a Highway Maintenance Worker II; and we replaced our failed loader with a new 926 Caterpillar Loader.

Thank you to the Highway Department crew for a very productive year, keep up the hard work, it's much appreciated.

Colton Grant, Road Agent

Haverhill Police Department

2019 Annual Report



“Together as a community we are, and always will be, here for one another.”

HAVERHILL POLICE DEPARTMENT MISSION STATEMENT

The Haverhill Police Department will deliver effective and responsive law enforcement services to all citizens and visitors of the Town of Haverhill in a fair and equitable manner. As an integral part of the Haverhill Community, we are committed to communicate with those we serve and to join with them in establishing priorities to enhance the quality of life for the entire community.



I want to express my immeasurable appreciation to our community and all those we serve for your continual support. It is deeply uplifting to all of us at the Haverhill Police Department to have your support and we feel immense gratitude for all the expressions of support we regularly receive. Without you we could not be successful. Our unending objective is to not only provide exceptionally high levels of law enforcement and public safety service to our community, but to also be an integral part of our community; and to make all of you proud of your Police Department.

I would also like to convey my thanks to the entirety of our incredible staff at the Haverhill Police Department. I could not dream to work with a greater group of professionals, whose bravery and dedication is truly awe inspiring. We are unbelievably fortunate to have such exceptional women and men in service to our community. I also feel humbled and deeply thankful to not only get to work alongside each and every one of them, but to also have them be family to me in all the ways that matter.

In 2019 Corporal Derek Sullivan became the first true detective for the Haverhill Police Department. The creation of the Detectives position was a critical goal we had been working towards for several years. Since assuming the position, Detective Sullivan has done a phenomenal job and continuously reaffirmed how much of an asset having a dedicated Detective is to the department and our community as a whole. We also hired Hunter Torrey to fill a vacant patrol officer position within the department. Officer Torrey grew up in our area and we are happy to have him as part of the HPD family. Officer Torrey also serves our country in the Marine Reserves. Officer Torrey is currently attending the 16 week Police Academy. After successfully graduating from the academy he will complete the remainder of his Field Training Program and then reach solo patrol status.

2019 Department Activity

Calls for Service: 5,514

Felony cases referred to the Grafton County Attorney's Office for prosecution: 35 Cases/ 83 Charges

Arrests Made: 151

Incident Reports: 1,381

Motor Vehicle Stops: 1087

Accidents: 77

2020 Goals/Objectives

As with every year there are many goals that we are seeking to achieve in 2020. As always one of our most notable goals is to retain the staff we have at the Police Department. As officers become more experienced they become more of an asset to the department and the community as a whole. We believe that it is critical to invest in our employees' development to not only serve the town's interests, but theirs as well and make our community somewhere they want to stay and serve. We have a great team at the Police Department that work cohesively and are in our own way an extended family. We are very fortunate to be at full staff currently with one officer attending the police academy. In the current economic environment the Law Enforcement field is very competitive and there are more positions open around the state than there are perspective officers to fill them. This has led to departments having to compete with one another from a shrinking pool of potential candidates to fill vacant positions.

Another goal we have for mid 2020 is to promote an officer to fill our vacant Patrol Corporal position. This is the position that was held by Detective Sullivan prior to him taking his current position. The Corporal position will be filled by an officer already at the department through a promotional testing process. This position will in part have the responsibility of overseeing patrol work as well as some additional administrative responsibilities. In 2020 we will also be looking at further grant opportunities to help bolster our department's resources with no pecuniary impact on our budget and in turn the tax payers. We are already involved in multiple grant programs that include funding for motor vehicle enforcement patrols, and equipment procurement. We are hoping to expand upon these programs further and locate additional grant sources.

A goal of the utmost importance to the Police Department annually is to continue in our efforts to connect with our community and give those we serve access to their Police Department. In 2019 we did many community relations events from volunteer service, to charitable fundraising, to school functions. We will be continuing with this in 2020 and looking to expand upon it even further.



* Find us on Facebook at HAVERHILL NH Police Department



“The police are the public and the public are the police; the police being only members of the public who are paid to give full time attention to duties which are incumbent on every citizen in the interests of community welfare and existence.”

Robert Peel

Never Forgotten

Investigations continue into the disappearances of both Maura Murray and Dennis Towle (Missing Persons). Anyone with information regarding the two disappearance cases or emergent information regarding the case of Tom Conrad (Homicide Victim), please contact the Haverhill Police Department at 603-787-2222; New Hampshire State Police Troop F at 603-846-3333 or the New Hampshire State Police Cold Case Unit at 603-271-2663 or email: coldcaseunit@dos.hn.gov.



Maura Murray



Tom Conrad



Dennis Towle



In 2019 134 officers made the ultimate sacrifice



“Greater love hath no one than this, that a man lay down his life for his friend.”

Master Police Officer Joseph William Shinnars, Police Officer Dale James Woods, Police Officer Clayton Joel Townsend, Police Officer Natalie Becky Corona, Trooper Christopher Lambert, Sergeant WyTasha Lamar Carter, Supervisory Deputy US Marshal Norman D. Merkel, Deputy Sheriff Ray Elwin Horn, III, Police Officer Sean Paul Tudor, Lieutenant Robert "Bo" McCallister, Deputy Sheriff Joshua Bryan "LJ" Ryer, Jr., Community Supervision Officer Russell Dean Salazar, Corporal Shane Michael Totty, Detective William Lee Brewer, Border Patrol Agent Donna Doss, Trooper Lucas Bartley Dowell, Police Officer Matthew J. Rittner, Detective Brian P. Simonsen, Chief of Police David P. Hewitt, Agent Alfred Sanyet-Pérez, Lieutenant Daniel Duane Hinton, Undersheriff Monty Thomas Johnson, Police Officer Nicholas Scott Galinger, Sergeant Steve Hinkle, Police Officer Nathan Hayden Heidelberg, Deputy Sheriff Jacob Howard Keltner, Corporal Daniel H. Groves, Deputy Sheriff Ryan Shane Thompson, Police Officer Paul Thomas Rutherford, Deputy Sheriff Peter Herrera, Trooper Brooke Jones-Story, Trooper Gerald Wayne Ellis, Detective Benjamin J. Campbell, Deputy Sheriff II Spencer Allen Englett, Sergeant Steven Lawrence Licon, Deputy Sheriff Justin Richard DeRosier, Police Officer Kyle David Olinger, Conservation Officer Eugene Wynn, Jr., Special Agent in Charge Liquat A. "Leo" Khan, K9 Officer Jordan Harris Sheldon, Police Officer Robert McKeithen, Police Officer Anthony Neri, Trooper Matthew Elias Gatti, Constable Willie Houston "Hoot" West, Sergeant Kelvin Ansari, Police Officer William Ray Buechner, Jr., Police Officer Jesus Marrero-Martínez, Lieutenant Joseph P. Johnson, Lieutenant Steven Dewayne Whitstine, Chief of Police Wayne Mark Neidenberg, Police Officer William James Leahy, Police Officer Albert Ramirez Castaneda, Jr., Police Officer Esmeralda Ponce Ramirez, Sergeant David Jones Fitzpatrick, Deputy Sheriff Julius Jamal "Jay" Dailey, Police Officer Steven James Brown, Master Trooper William Moden, Lieutenant Robert Jones, Patrol Officer John David Hetland, Police Officer Tara Christina O'Sullivan, Trooper Jerry Louis Smith, Jr., Corporal Jose Luis "Speedy" Espericueta, Jr., Police Officer Michael Vincent Langsdorf, Deputy Sheriff Troy P. Chisum, Detective Andrea Renee Jacqueline Rainer, Detective Luis Alvarez, Deputy Sheriff Carlos A. Ramirez, Deputy Jailer Michaela Elizabeth Smith, Police Officer John Ralph Anderson, IV, Deputy Sheriff Omar Diaz, Conservation Officer Shannon Lee "Opie" Barron, Deputy Sheriff Nicolas Blane Dixon, Sergeant Michael Stephen, Detective Christopher Cranston, Deputy Sheriff Benjamin Nimtzt, Police Officer Juan Jose Diaz, Detective James J. Biello, Correctional Officer Pedro J. Rodríguez-Mateo, Police Officer Raymond Harris, Correctional Administrator Debra Johnson, Sergeant Jeffrey Cicora, Officer Andre Maurice Moye, Jr., Deputy Sheriff Stephanie Schreurs, Deputy Sheriff Carlos Cammon,

Trooper Nicholas J. Hopkins, Deputy Sheriff Jose Luis Blancarte, Trooper Moises Sanchez, Deputy Sheriff Jeremy Voyles, Undersheriff Stephen B. McLoud, Detective Joseph Paolillo, Investigator Dornell Cousette, Police Officer Derrick Bishop, Captain Vincent N. Liberto, Jr., Deputy Sheriff Christopher Michael Hulsey, Sergeant Tracy L. Vickers, Deputy Sheriff Sandeep Singh Dhaliwal, Detective Brian Charles Mulkeen, Border Patrol Agent Robert Hotten, Trooper Peter R. Stephan, Deputy Sheriff Matthew Ryan Jones, Captain Albert E. Torres, Deputy Sheriff Jacob Otto Allmendinger, Deputy Sheriff Brian Ishmael, Detention Officer Gene Lee, Sergeant Joseph Brian Montijo, Police Officer Jonathan Diaz, Interim Police Chief Michael Knapp, Detective Jorge Rene DelRio, Deputy Sheriff Makeem Brooks, Deputy Sheriff Stephen Michael Reece, Investigator Cecil Dwayne Ridley, Police Officer Rasheen P. McClain, Sheriff John "Big John" Williams, Sr., Detective Maureen M. O'Flaherty, Master-at-Arms Oscar J. Temores, Sergeant Joshua Eli Voth, Agent Billy Fred Clardy, III, Deputy Chief Vincent A. DeMarino, Police Officer Stephen Paul Carr, Sergeant Christopher Charles Lewis Brewster, Detective Joseph Seals, Sergeant Kaila Marie Sullivan, Constable Eula Ray "Raye" Hawkins, Chief Deputy Bobby Wayne Jacobs, Private First Class Michael Shawn Latu, Sergeant Anthony Oglesby, Jr., Sergeant Scott Johnston, Police Officer Jose Humberto Meza, Detective Clifton Martinez, Deputy Sheriff Bryan Charles Pfluger, Deputy Sheriff Cooper Dyson, Master Patrol Officer Spencer Bristol, Police Officer Jerry Clyde Singleton, Deputy Sheriff Chris Dickerson.



Officer Down Memorial Page
Remembering All of Law Enforcement's Heroes

ODMP Remembers
www.odmp.org

HAVERHILL ANIMAL CONTROL

1024 Benton Road North Haverhill, NH 03774

I would first like to thank Katie Balzano, former Animal Control Officer for all her hard work and getting Animal Control where it is today. Well another year has passed and another one will begin and I hope you continue to give the same care to your four legged family members as you do your two legged. I also would like to say thank you to the officers of the Haverhill Police for all their help assisting me when I am unable to answer a call and all the town's people for their continued support. I've noticed we've been getting good input feedback on our Facebook page, so I will continue using that as an asset to reunite pets with their owners. I am proud to announce that next year Haverhill Animal Control will be a member of the Animal Control Officers Association of N.H. (ACOANH) and will give me a long list of programs and resource tools available to use. I would like to apologize to anyone who might be upset that I didn't get to their call. I am part-time on call and have been handling a lot of calls as well as doing patrols throughout the town. I will continue to serve the people of the town as best I can and I appreciate all your patience.

Brief summary of calls for 2019

Loose/ Stray: 27	Cruelty/ Welfare Investigation: 5
Law/ Ordinance Education: 12	Barking Complaints: 4
Hit & Run (Deceased): 1	Missing Animals (Reported): 3
Citations Issued: 2	

If you need assistance please call me at one of the numbers below. Don't wait until a situation arises. I want to assist you as soon as I can in reuniting you with your animal.



Andrea Brissette, **ACO**
Animal Control (603) 787-2860
animalcontrol@haverhill-nh.com

Haverhill PD (603) 787-2222 or Grafton Dispatch (603) 787-6911

MAINTENANCE DEPARTMENT

2019 ANNUAL REPORT

In 2019 we remodeled the Town Administration Office with a complete paint job and carpet replacement. In addition to the Town Administration Office remodel, we also replaced the carpet in the Town Clerks office and moved the Parks & Recreation Department to the Clifford Memorial Building (CMB).

This allowed the Town to utilize the space in the James R. Morrill building for a Select Board Resource Room, of which is now a space used by commissions, committees, and boards as a meeting room, library, computer lab, and for file storage.

We hired a new custodian, Tammy Wright to assist with upkeep of all the Town's buildings, meeting spaces, bathrooms, etc. and appreciate the good work she is doing.

We also remodeled rooms at the Clifford Memorial Building; one was turned into the new Parks & Recreation office; and two were remodeled as classrooms that were used by the King Street School for most of the winter. Those two classrooms will now be used as rental meeting spaces.

At the A.P Pool the Maintenance Department replaced the decommissioned "kiddy" pool with a concrete patio, added a new concrete sidewalk, as well as providing regular pool maintenance.

At the Railroad Park we did minor repairs to the stage and regraded the inside walking area.

To finalize the year the Maintenance Department assisted the Parks & Recreation Department with the installation of a new playground on the VFW field in North Haverhill. This was accomplished with great support from the VFW, the Recreation Commission, and other community volunteers.

We look forward to working on many exciting facility projects in 2020 and to serving the people of Haverhill.

Richard Clifford, Maintenance Director

Airport Manager's Report

Dean Memorial Airport (5B9)

It has been a very eventful year at the Dean Memorial Airport; the Town of Haverhill's public use, general aviation airport. This airport is your airport and is strategically placed in the seat of Grafton county and part of the National Plan of Integrated Airport Systems (NPIAS).



The Town's public use airport was the site of some exciting events this year; the Granite State Sky Riders took flight at the airport in August entertaining residents with their colorful ultralights. Residents were able to see the machines up close at the airport and in the air all over town. In September, at the annual Airport Awareness Day residents and youth "Young Eagles" were given the opportunity to join a pilot in the air. These events are a lot of fun for all involved and in 2020 there are plans to increase the number of events throughout the year.



This year the Town welcomed Ralph Croswell as Airport Manager and Dan Freeto as Airport Maintenance Technician for the Dean Memorial Airport (5B9). They both have a great deal of experience in aviation and have been doing a great job. Together are a dynamic team, working together to make sure the Town's general aviation airport is meeting all safety standards, the facility is cared for, working with tenants, and much more.

The airport put out a Request for Qualifications (RFQ) in 2019 which resulted in the reselection of Dubois & King to serve as the Town's Aviation Consultant Firm. The FAA requires that the airport go through this process every five (5) years. The Aviation Consultant assists with the production of the airport Capital Improvement Plan (CIP) and the development of projects listed on the CIP.

The ten (10) year Capital Improvement Plan (CIP) for the Dean Memorial Airport was also updated this year with a renewed focus on safety, culturally acceptable development, and public awareness. The airport has struggled in past years to resolve safety obstruction issues at the airport, this year the FAA and NH Bureau of Aeronautics made it clear that the obstruction issues must be mitigated. We were informed that if we do not mitigate these issues the airport will lose a portion of its runway at the southern end.

To assist the Town with evaluating all options, the Town's Aviation Consultant developed a Scope of Work (SOW) to perform a scoping / feasibility study to analyze all options for mitigation of safety concerns at the airport. The SOW includes opportunities for ample public input, which is meant to help guide the Town in choosing the best option(s) for Haverhill.

As a NIPIAs airport the Town is awarded \$150,000 in Airport Improvement Project grant money every year. In past years most of the AIP grant money awarded to the Town of Haverhill has been sold to other NH NIPIAs airports for 5% of its value. This year we will be using our NIPIAS money toward the scoping study and work that supports the option(s) chosen from the scoping study, if any.

Sadly, the Dean Memorial Airport and the Town said good-bye to the old "Airport House"; the building had degraded over time and due to mold, structural deficiencies, and asbestos issues was deemed inhabitable in late 2018. The building was razed through a controlled Fire Department Training burn in October. It provided an opportunity for many local fire departments to do valuable fire safety training. The burn was completed with no issues and the site utilities protected for the construction of an airport arrivals building someday.

Thank you for supporting your public use, general aviation airport.

*Brigitte Codling, Town Manager
(Interim Airport Manager in 2019)*

Ralph Croswell, Airport Manager

Dan Freeto, Airport Technician



Planning Board Report

2019 brought new leadership, increased cohesion, and improved functionality to the Planning Board. The Board continues to work with local gravel pit owners to comply with NH RSA 155-E, which requires local permits to be issued to gravel pit owners in town. This has proved to be an arduous and time-consuming process. The gravel pit owners continue to comply with all state permitting requirements and requests from the Town of Haverhill.

Planning Board Chairman Gary Hebert assumed a leadership role in the spring, due to the extended absence of former Chairman Donnie Hammond. I speak for all members of the Planning Board when I say that we are grateful Mr. Hammond has resumed a role on the Board. Other members of the Planning Board include John Nelepovitz, Joe Longacre, Selectboard representative Tom Friel, and alternate Chris Luurtsema. I want to thank each of the members for their willingness to serve and continued efforts to preserve Haverhill's unique characteristics.

In 2019 the Planning Board approved: 1 lot line adjustment, 2 minor subdivisions, 3 building permits on private or Class VI roads, 2 lot mergers, and offered the conditional approval of local permits for the Whitcher's gravel pits in Pike.

In 2020 the Planning Board hopes to complete the local gravel pit permitting process, as well as, the required revisions to Haverhill's Master Plan. NH RSA 674: 2 requires that the Town update the Master Plan every 10 years. Several surveys and partial revisions have been compiled but additional resources are necessary to complete the process – which will offer the Town's leadership a clear and practical guide for development that is cognizant of smart growth, sound planning, and wise resource protection.

It's been a pleasure working with the residents of Haverhill as Planning/Zoning Board Clerk. I am excited to announce that Connie Sleath, Property Record Clerk will be assuming the responsibilities of the Planning and Zoning Board Clerk. I would like to say thank you to all of the residents and property owners that I have worked alongside throughout the last two years.

Austin Albro
Planning Board Clerk

Zoning Board of Adjustment Report

The Zoning Board of Adjustment led by Chairman Richard Guy met in June 2019 and approved a Special Exception for construction of a single-family residential unit within the 75-foot wetlands setback. The owner had all state and local permits in place.

Other members of the Zoning Board of Adjustment include James Graham, Sandi Pierce, and Selectboard representative Howard Hatch.

The Zoning Board continues to be a board that rarely meets, which makes it perfect for those seeking a way to be involved with town government as a volunteer but may not have much time to give. If you would like to be considered for a position on the ZBA reach out the Town Manager or Zoning Board Clerk.

It's been a pleasure working with the residents of Haverhill as Planning/Zoning Board Clerk. I am excited to announce that Connie Sleath, Property Record Clerk will be assuming the responsibilities of the Planning and Zoning Board Clerk. I would like to say thank you to all of the residents and property owners that I have worked alongside throughout the last two years.

Austin Albro
ZBA Clerk

Haverhill Cemetery Commission
 Treasurer's Report
 Year Ending December 31, 2019

Receipts		
Cash on Hand	January 1, 2019	\$ 35,650. ⁴⁹
Lots sold		\$ 1,050 -
Opening Graves		\$ 10,250 -
Trust Funds		- 0 -
Lot Markers		\$ 1,350 -
Vault Rent		\$ 1,300 -
Land Rent		\$ 1,510 -
Perpetual Care		\$ 2,400 -
Miscellaneous		- 0 -
	Total	\$ 17,860 -
		\$ 53,510. ⁴⁹

Disbursements

Town Reimbursement	\$ 6,000 ⁻
Commissioners Salary	\$ 400 ⁻
Treasurers Salary	\$ 500 ⁻
Sexton's Duties	\$ 4,200 ⁻
Lights	\$ 72.24
Perpetual Care	\$ 2,400 ⁻
Office Supplies	- 0 -
Cemetery Supplies	\$ 413.04
Repairs & Projects	\$ 9,501.90
Flags & Markers	\$ 1,125 ⁻
Opening Graves	\$ 7,275 ⁻
Miscellaneous	264.40
Total	\$ 32,851.60
Cash on Hand December 31, 2019	\$ 21,358.99
	\$ 53,510.49

Respectfully Submitted
Robert J. Rutherford - Treasurer

<u>Board Member</u>	<u>Term Expires</u>
Robert Rutherford	2020
Howard Thayer	2021
Matthew Taylor	2021
Roland Clifford	2022
Wayne Bigelow	2022

2019 Welfare Department Report

In the State of New Hampshire every City and Town is bound by RSA 165:1

Who Entitled; Local Responsibility –

I. Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has residence there. For the purposes of this chapter the term "residence" shall have the same definition as in RSA 21:6-a.

II. The local governing body, as defined in RSA 672:6, of every town and city in the state shall adopt written guidelines relative to general assistance. The guidelines shall include, but not be limited to, the following:

- (a) The process for application for general assistance.
- (b) The criteria for determining eligibility.
- (c) The process for appealing a decision relative to the granting of general assistance.
- (d) The process for the application of rents under RSA 165:4-b, if the municipality uses the offset provisions of RSA 165:4-a.
- (e) A statement that qualified state assistance reductions under RSA 167:82, VIII may be deemed as income, if the local governing body has permitted the welfare administrator to treat a qualified state assistance reduction as deemed income under RSA 165:1-e.

III. Whenever a town provides assistance under this section, no such assistance shall be provided directly to a person or household in the form of cash payments.

Source. RS 66:1. CS 70:1. GS 74:1. GL 82:1. PS 84:1. PL 106:1. RL 124:1. RSA 165:1. 1979, 243:1; 351:2. 1985, 380:2. 1986, 5:2. 1991, 355:56. 1992, 184:1. 1996, 175:2, eff. Aug. 2, 1996.

Each town is responsible for having guidelines and keeping them updated in a way that reflects the actual cost of a person's basic needs. These guidelines help to maintain responsible use of tax payers' money. Basic needs include shelter, electric, fuel, & food. However, living in the North Country with no public transportation available, it will sometimes include car payments if a vehicle is needed for work or Dr.'s appointments. The Town does not consider things such as cable, internet, credit cards or cell phones to be basic needs. If there is income and assets, we determine what they can pay themselves and what, if anything, we will assist them with. No monies are ever directly transferred to applicants, all assistance is paid by voucher to a vendor. You can find a copy of the guidelines at www.haverhill-nh.com under the Haverhill Department Directory. There is also a copy of the application available as well.

I took on the Welfare Administrator position in January 2020 and have learned so much already. The Town has a close relationship with many different services in the State. Whether it be Tri County Cap, Social Service Agencies, local Churches, Horse Meadow Senior Center and Food Pantries. It takes a team effort to find the best assistance for an individual/family. My goals coming into this position is to learn all I can about what welfare has to offer and how the Town can save money, but still provide the best assistance possible. I plan to look closely at every application, as well as the individual, so the best decision is made.

I plan to check in more with clients who have a long-standing relationship with the Town to make sure they are getting the assistance they need. I want to learn as much information as I can and bounce different ideas off Towns that may have had similar situations.

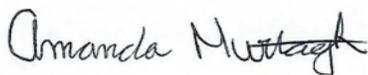
Working in a Welfare Office has proved to be a challenging job. There are so many families in need, in our town and employment is sometimes difficult for many to find in this area. However, there are many jobs available, if even on a part time basis. Some people work more than one job to stay above water. The application process does require applicants to provide a lot of documentation. This is because when considering an applicant for assistance I need to know detailed information so I can make an appropriate decision. I need to see clear evidence of a need for assistance. In a case where the Welfare Department may not be able to assist a client, I am always looking into other possibilities for assistance. There are charities that are willing to help get people started in the right direction as well as other aid companies willing to help. I encourage applicants to review their lifestyles and decide if there are ways of changing their spending to live within their means. Cutting out the smallest unnecessary purchases can make a long-term improvement. Many times, I find that clients are living way beyond what their incomes can support and therefore they end up in my office asking for assistance.

The winter months can be difficult for many people and I encourage people to utilize the resources available to help make it through. There are programs that provide fuel assistance and most heating companies are willing to work with individuals and families living on a budget. Fuel assistance will be provided to those who have filled out their applications and have qualified with the Community Action Program along with Electric discount programs for the winter months.

Our Food Bank has done a great job providing families in need with supplies throughout the year and continue to be a huge asset to our community. They are located in the Robert E Clifford Building (former Armory) on South Court St. Their hours are Monday, Tuesday & Thursday 10-2p.m. & 6-7p.m. on Wednesday. For families who receive assistance with food but not for household products, the Food Bank is a great resource to use. They have toiletries, paper products, laundry products, etc.

I look forward to helping the community and working with the Town to provide families in need with the assistance they need.

Respectfully,

A handwritten signature in cursive script that reads "Amanda Murtagh".

Amanda Murtagh, Welfare Administrator

WELCOME TO HAVERHILL PARKS & RECREATION

The Parks & Recreation Department plans, implements and supports recreational opportunities that are educational and enjoyable for Haverhill citizens of varied ages, interests and abilities. These services are provided at various locations, which includes the James R. Morrill Building, the A. Pat Hill Community Pool, the Robert E. Clifford Memorial Building as well as Railroad Park.

2019 brought many programs and fundraisers. The members of the Recreation Commission work hard to keep the cost of our programming low by participating in fundraising to offset the cost to the taxpayers.



New in 2019 the Recreation Office was relocated from the Morrill Building in North Haverhill to the Clifford Building in Woodsville. This space allows the due to the sheer size of the facility!

In 2019 a new playground was constructed at the VFW field located behind the James R. Morrill Building. The location for this structure was ideal as the VFW had plans to build a war memorial in the same land.

2019 highlights

- * HARP SUMMER CAMP
- * Winterfest with Mtn Lakes Rec.
- * Moonlit Golf Course walk @ Blackmount Country Club
- * Paddle the Border Spring & Fall
- * Car Show fundraiser @ Grafton County
- * Senior Stretch & movement
- * ARC Swimming Lessons
- * Easter Egg Hunt
- * Teen Nights
- * Summer Pool Parties
- * Haunted Happenings
- * Valentine's Day Dance
- * Railroad Park Concerts
- * Water Aerobics w/ Dianne Rappa
- * Penny Sale
- * Cold Turkey Plunge
- * Acoustic Music Jams with Jim & Ruth Strout
- * Youth Basketball with Laura Sjolander
- * Youth Baseball with Brent Cox
- * Youth Softball with Dana
- * Ice Rink
- * Paint & Sip Class
- * Pickle Ball
- * British Soccer
- * Community Pool
- * HCMS after school enrichment program
- * I91 bake sale fundraiser
- * Drums at Horsemeadow Senior Center

The Recreation Commission is thankful to have been allowed to install this playground on the site and to be part of such a beautiful space which will be enjoyed by so many. We have installed a handicapped swing, infant swing and benches too!

I would like to thank the VFW members for their involvement & support, Samantha Catterall a former Recreation Commission member who was the visionary for this park and the Recreation



Commission who brought the team together and made it happen. Also, let's not forget the volunteers who worked preparing the property and spreading the mulch the day completion.

There are no words to describe the happiness and joy that being your Recreation Director brings me. With each program that is offered and attended by you I feel grateful the community we live in. If you have a question or suggestion for a new programs, I can be reached at 603-787-6096 or by email at rec@haverhill-nh.com. Follow us on Facebook for our daily happening or check the Town of Haverhill Website at www.haverhill-nh.com.

All my best,

Sherri Sargent
Recreation Director



Haverhill Recreation Commission Annual Report

Haverhill Recreation Commission has been in existence for 22 years. Over these years we have had many hardworking volunteers. Thank you to all of them past and present who have given their time to provide many quality events and activities for the children and families of Haverhill.

During the past year, the Commission volunteers have worked on the following:

FUNDRAISERS:

Penny Sale
Car Show
Snack Break 1-91 Rest Stop
Quarter Auction
Turkey Plunge
Bake Sale at Walmart

ACTIVITIES:

Pickleball
Teen Nights
Paddle the Border
Winterfest
Moonlight Walk
Railroad Park Concerts
Easter Egg Hunt
Valentine's Day Dance
Haunted Happening and Youth
Halloween Party
Pool Open House

The Commission has spent many hours fundraising and helping construct the new playground at the VFW Field in North Haverhill. To date many school children, families and daycare centers use this playground. It is becoming an area that families seek out for a day's activity. Watch for an upcoming date for its dedication.

The Haverhill Recreation Commission meets the first Wednesday of every month. The meetings are held at 6:00 p.m. at the Clifford Building in Woodsville. We welcome new members so feel free to stop by and visit as a friend of Recreation.

Members

Paula Cilbrith
Barb Dutile
Sandi Pierce
Tom Friel, Selectboard Representative

Mona Sanville
Jennifer West, Vice Chairman
Lynn Wheeler, Chairman

Haverhill Entrepreneurial Encouragement Committee -- HEEC

"The only policy likely to succeed is to try to make the future." – Peter Drucker

Background

At the April 2018 "Better Haverhill" forum, residents identified supporting businesses and new business creation as high priorities for our town. Interested citizens created the HEEC as an unofficial town committee to help grow new businesses; strengthen communication between local government, schools, and businesses; and expand the town's tax base.

Proactively Moving Forward to Better Haverhill

A NH Business Review article lists Haverhill as one of the state's 19 "property-poor cities and towns with more than 1,000 residents where the assessed property value per capita is less than 65 percent of the statewide median" (<https://www.nhbr.com/September-28-2018/The-other-New-Hampshire/>). Despite these challenges, we are committed to making our town better, even if there are no easy solutions.

Mentoring Program for People Interested in Starting a Business

A mentoring program has been developed in collaboration with the Cohase Chamber of Commerce. Anyone interested in starting a business should contact the Chamber to get a free mentor.

Business Survey Report

HEEC interviewed leaders of 18 Haverhill businesses and issued a report dated January 24, 2019 with a number of recommendations including:

- Cell phone/broadband expansion
- A more proactive, business-friendly town government with a strategic marketing plan
- Promoting Haverhill as one town, not just a collection of precincts
- Greater collaboration between the select board and the school board
- Stronger collaboration between businesses and Woodsville High School
- Expanded opportunities for workforce and vocational education
- Higher school standards and a strategic plan for Haverhill schools.

Outside Expertise/Littleton Model

HEEC has been seeking outside expertise for a fresh perspective. We invited a Littleton leader to share the steps that community has taken to make their town more welcoming to businesses and improve their tax base. From 2000 to 2017, Haverhill's equalized tax rate went up twice as fast as Littleton's tax rate.

Proposed Cellular/Broadband Service Modernization and Expansion Reserve Fund

HEEC organized a public meeting on Tuesday November 5, 2019 at Haverhill Cooperative Middle School where participants expressed support to find solutions, especially with respect to expanded cell phone coverage. It is clear that the investment of taxpayer dollars will be required to conduct feasibility studies and provide matching funds for potential grants. HEEC presented a proposed warrant article to the Select Board which voted in support. We encourage you to vote in favor at Town Meeting.

Please Join Us!

Our group usually meets the 4th Wednesday of the month at the town office. Interested individuals are welcome to attend and help build a better future for our town! Anyone with questions should contact Kevin Shelton (728-9777), Doug Teschner (989-5429), or Jeff Stimson (787-6623). Thank you!

Kevin Shelton, Jeff Stimson, Doug Teschner, Wayne Fortier, Joe Mitchell, Scott Nichols, Kristen May, Chris Lurtsema



HAVERHILL HISTORICAL SOCIETY

Annual Report 2019

The Haverhill Historical Society (HHS) held its annual meeting on Tuesday, June 25th, 2019 at Court Street Arts in Haverhill, N.H. Monthly and Year-End Financial Reports were reviewed. A discussion proposing the extension of Board term limits was followed by a vote to the affirmative, raising the term of a Board Member from two to three years. Three new people joined the Board of Directors at the Annual Meeting: Micah Weiss, Everett Sawyer, and Martha Trott. Evelyn Elms joined the Board later in the year.

The proposed 2019 slate of officers was presented to the membership, and a unanimous vote in the affirmative passed the slate as follows:

President:	Peter Tice
Vice-President:	Maryellen Kirkpatrick
Treasurer:	Charlene Aldrich
Recording Secretary:	Wayne Fortier
Membership Secretary:	Carole Bont

Maryellen Kirkpatrick announced that Mike Marshall, George Ekwall, and Karen Griswold would be retiring from the HHS after many collective years of dedicated service.

There was an update on Pearson Hall, in particular an upcoming inspection by LCHIP in July, 2019, as well as plans for potential future use of the building. Such work will receive particular focus from the HHS Building Committee, one of several committees that are formally established to supervise museum operations, programs, collections, and future development of the Society.

The Society hosted a delightful series of Summer Lectures at Alumni Hall this past year. In May, Jo Radner came back to talk about “Tangled Lives: Native Peoples and English Settlers in Colonial New England.” Tim Lewis took us on a journey of remembrance with his “History of the Cog Railway” in June. Michael Bruno also returned to Haverhill in July with “Cruising N.H. History: Roadside Historical Markers.” We were treated in August to stories of hard work and happy times with David Govatski’s presentation, “The Civilian Conservation Corps in N.H., 1933-1942.” Alan Boye took us on a ride down “The Bayley-Hazen Road” in September. And in October, Steve Taylor treated us to amusing and interesting anecdotes in “N.H. Roads Taken – Or Not.” These talks, offered to the public, free of charge, were fascinating and enriching, and we at the Society are honored to be able to facilitate their presentation to the people of our area. We are also grateful for the sponsorship of N.H. Humanities, who financed the talks by Jo Radner and Steve Taylor. Finally, we are greatly appreciative of Keisha Luce, and the Court Street Arts Board, for

generously allowing us the use of their beautifully-restored building for all of these presentations.

We closed our Summer Lecture Series, on October 15th, not only with the talk by Steve Taylor but also with our inaugural installment of Just Desserts!, an evening of history and sweet treats. Desserts were made and donated by HHS members and their families and were offered by donation prior to and after the evening's presentation. The event was a big hit, and we look forward to serving up your Just Desserts! in the future.

We redoubled our efforts in the Ladd Street School, coming together for several work sessions to catalogue and organize the HHS collection. Our not-so-long-term goal is to reopen the Ladd Street School to the public as a forum to explore physical artifacts of Haverhill's history, as well as to serve as a warm-weather meeting place for talks and workshops.

We reopened our examination of the Pearson Hall renovation project, going back over earlier engineering reports and exploring possibilities with potential builders. Pearson Hall is more than just an elegant building; it represents the chapter in Haverhill history during which our town anchored and drove northward expansion and settlement in the North Country, a heritage that is reflected in Haverhill's ongoing status as the Grafton County seat. Pearson Hall does not just house Haverhill history, it also houses New Hampshire and American history.

Our sincerest thanks to all who support our mission and programming. We are always seeking new volunteers to work with us---please contact me at ptice@oliverianschool.org

Your Most Humble & Obedient Servants,

Peter Tice, Maryellen Kirkpatrick, Wayne Fortier, Charlene Aldrich, Carole Bont, Roger Warren, Deborah Page, Wayne Mitchell, Everett Sawyer, Evelyn Elms, and Micah Weiss, fellow members.

Peter Tice, President

HAVERHILL LIBRARY ASSOCIATION
2019 ANNUAL REPORT

67 Court St., Haverhill, NH 03765
(603) 989-5578
mail@HaverhillLibrary.org
www.hliba.blogspot.com

*New Library Hours for 2020: Tuesdays and Saturdays: 10 AM – 2 PM
Wednesdays and Thursdays 3-7PM*

The Haverhill Library is growing by leaps and bounds. Not only has our patronage increased this past year, but so have our offerings to the public. Our up-to-date collection of books, and audio and video discs are available to all. Forty-five new patrons joined the library in 2019, and our total new accessions numbered one hundred and ninety.

What attracted so many to visit our library was not only our collections, but our welcoming outreach to the community by our librarian and board members.

Throughout the year we accommodated many different groups. Included in that number are:

- The Odd Month Book Club, which meets the third Wednesday of odd-numbered months
- Thursday Night Writes, a writers group that meets every Thursday night!
- The Book Club for Writers. A short story discussion group that meets quarterly.

Also ongoing is the opportunity to download books onto personal e-readers courtesy of the Haverhill Library Downloadable Book Program. ALL Haverhill residents may take advantage of this. We have recently acquired full access to **ancestry.com**, and **HeritageQuest**, resources many genealogists depend upon for researching family, history, and backgrounds.

Our inter-library loan system, which connects us to every library in the state, has seen a lot of action. We borrowed for our patrons a total of two hundred and fifty-one books in 2019. We loaned out, through that same system, one hundred and fifty-six books to other libraries.

During the summer months, we sponsored two speakers through the New Hampshire Humanities Program. Each spoke on a very different topic of local interest.

Our first speaker, in June, was Professor Robert Goodby. He spoke about recent archeological digs in Keene, NH, and his talk was entitled “12,000 Years Ago in the Granite State.” In August, our second speaker, noted author, Michael Tougias, engaged us with a history of the, “Indian Wars of New England.” Each of these programs was free and open to the public and both were well attended not only by Haverhill residents and library patrons but also by many from surrounding towns.

This year the New Hampshire Humanities will support three speakers. Our first speaker, in June of 2020, will speak on the perennial appeal of Sherlock Holmes. The program is entitled, “Elementary, My Dear Watson.”

Due to the lack of adequate meeting space at the Haverhill Library, Court Street Arts (CSA) has kindly allowed us the use their facility, Alumni Hall, for these speakers. We are actively seeking ways in which to improve and

increase our space. Additional space would allow us to have more gatherings, programs, and speakers. Please, stop in and view our progress and give us your input and suggestions.

Once again, in 2019, we joined with our neighbor, Court Street Arts, on several of their initiatives. The popular STEAM (Science, Technology, Electronics, Arts and Math) summer camp, taught by White Mountain Science, Inc., was held at Alumni Hall. And, in September, we assisted Court Street Arts in presenting the second *Hogwarts Homecoming Day*. It was again a rousing success with over 500 attendees. Children of all ages experienced magical adventures at the ersatz Hogwarts School for Witchcraft and Wizardry at various locations around Haverhill Corner. We compliment Keisha Luce, CSA's director for her leadership and creativity over the last 7 years. Our community will miss her.

And what would summer be without a summer reading program? Our program for 2019 was entitled "A Universe of Stories." Anne Ballam led the children in stimulating excursions into the world of reading. The children enjoyed fresh air and snacks as well as literary adventures.

Tennis rackets and balls are always available to borrow for anyone inclined to play a round of tennis on the public courts behind the library. Basket and soccer balls are also available in the storage bin immediately to the rear of the library.

The Haverhill Library participated in the Haverhill Libraries Coordination Group (HLCG) in 2019, a group formed to organize and to bring together the activities of Haverhill's three libraries. In October, the libraries jointly offered to the community a lively VINS program (Owls and Their Calls), at the Morrill Building. We look forward to continuing our work with the HLCG in 2020, to help increase and improve our town's library activities and programming.

Had we not had the efforts of our librarian, our board members, and our faithful volunteers, so much of what we offered to the community would not have been possible. Our volunteers for 2019 included Charlene Aldrich, Laurel Berwick, Kevin Currier, Carolyn Dole, Carolyn Danielson, Vinnie Mastrolanni, Sable Quinn, and Hugh Underhill. Laurel Berwick and Carolyn Dole both became trustees of the library in 2019. We thank them all.

Our 2019 board of trustees were Joe Kirkpatrick (President), Eleanor Ingbretson (Vice President), Vesta Smith (Secretary), Rita Miller (Treasurer), Laurel Berwick, Carolyn Dole, Matthias Emmerton, Dale Lewis, and Lucas Swaine. Our trustees are unpaid volunteers who meet monthly to keep our library running smoothly. We will have two vacancies on our board in 2020. Anyone interested in joining, please leave your name at the library.

Vesta Smith, long-time member and past President of the board, having served more than ably for 35 years, has resigned. Her service to the library was phenomenal and she will be sorely missed. Thank you, Vesta.

We invite everyone, residents and visitors alike, to become members and to access our collections, to use our WiFi, or to sign up for Downloadable Books. Come in to relax and read in our new sitting nook located in the non-fiction room. Available to purchase are copies of *The Haverhill Corner Historic District*, and our popular Library Cookbook. Carry everything home in one of our beautiful canvas book totes.

Respectfully submitted,
Nanci Myers, Librarian
Eleanor Ingbretson, Secretary

HAVERHILL LIBRARY ASSOCIATION
Treasurer's Report
2019 Actual and 2020 Budget

	2019	2019		2020
	YTD 12-31-19	Budget	% Budget	Budget
INCOME				
Town of Haverhill	\$ 13,200.00	\$ 13,200.00	100%	\$ 15,000.00
Precinct of Haverhill Corner	\$ 1,500.00	\$ 1,500.00	100%	\$ 1,500.00
Mildred Page Bequest	\$ 9,948.70	\$ 8,500.00	117%	\$ 8,000.00
Transfer from Invest. Portfolio	\$ 4,400.00	\$ 4,400.00	100%	\$ 4,000.00
Earnings from Investments	\$ 300.22	\$ 750.00	40%	\$ 250.00
Subtotal	\$ 29,348.92	\$ 28,350.00	103.5%	\$ 28,750.00
Fundraising Income				
Book Sales	\$ 594.00	\$ 700.00	85%	\$ 700.00
Annual Appeal	\$ 3,390.00	\$ 2,500.00	136%	\$ 2,500.00
Donations and Grants	\$ 450.00	\$ 3,500.00	13%	\$ 2,000.00
Fundraising Programs	\$ 1,225.00	\$ 2,500.00	49%	\$ 2,500.00
Total Fundraising Income	\$ 5,659.00	\$ 9,200.00	62%	\$ 7,700.00
Miscellaneous Income				
Miscellaneous	\$ 287.89	\$ 200.00	144%	\$ 270.00
HHS Rental	\$ 1,500.00	\$ 1,500.00	100%	\$ 1,500.00
Print and Photocopy	\$ 43.09	\$ 70.00	62%	
Total Miscellaneous Income	\$ 1,830.98	\$ 1,770.00	103%	
Unbudgeted income 1)	\$ 71.88			
Total Income	\$ 36,910.78	\$ 39,320.00	94%	\$ 38,220.00
EXPENSE				
Utilities				
Water	\$ 556.76	\$ 450.00	124%	\$ 500.00
Electric	\$ 970.04	\$ 1,000.00	97%	\$ 1,000.00
Heat	\$ 2,700.09	\$ 3,100.00	87%	\$ 3,250.00
Total Utilities	\$ 4,226.89	\$ 4,550.00	93%	\$ 4,750.00
Personnel				
Payroll	\$ 13,733.98	\$ 15,800.00	87%	\$ 15,800.00
NHU PAC	\$ -	\$ 50.00	0%	\$ 50.00
Payroll Taxes	\$ 2,645.51	\$ 2,800.00	94%	\$ 2,900.00
Workers Compensation	\$ 218.00	\$ 450.00	48%	\$ 220.00
Professional Development	\$ -	\$ 500.00	0%	\$ 500.00
Total Personnel	\$ 16,597.49	\$ 19,600.00	85%	\$ 19,470.00
Books and Periodicals				
Downloadable Books	\$ 480.00	\$ 475.00	101%	\$ 500.00
Audio	\$ -	\$ 100.00	0%	\$ 100.00
Book Purchases	\$ 2,405.35	\$ 3,500.00	69%	\$ 3,500.00
Periodicals	\$ 35.49	\$ 70.00	51%	\$ 70.00
Videos	\$ -	\$ 50.00	0%	\$ 50.00
Total Books and Periodicals	\$ 2,920.84	\$ 4,195.00	70%	\$ 4,220.00

HAVERHILL LIBRARY ASSOCIATION
Treasurer's Report
2019 Actual and 2020 Budget

	2019	2019		2020
	YTD	Budget	% Budget	Budget
<u>Total Public Programing</u>	\$ 963.50	\$ 1,200.00	80%	\$ 1,000.00
<u>Computer and software</u>				\$ 600.00
Building and Grounds Maintenance				
Repairs	\$ 360.21	\$ 1,000.00	36%	\$ 1,000.00
Cleaning	\$ 1,400.00	\$ 1,200.00	117%	\$ 1,440.00
Other	\$ 894.50	\$ 1,500.00	60%	\$ 1,000.00
<u>Total Buildings and Grounds Maintenance</u>	\$ 2,654.71	\$ 3,700.00	72%	\$ 3,440.00
<u>Reserve Bldg Fund 1)</u>	\$ 4,800.00	\$ 4,800.00		
Administrative				
Bookkeeping	\$ 114.95	\$ 200.00	57%	\$ 150.00
Telephone and Internet	\$ 1,339.29	\$ 1,700.00	79%	\$ 1,210.00
Insurance	\$ 1,543.00	\$ 1,550.00	100%	\$ 1,550.00
Software Updates	\$ -	\$ 50.00	0%	
State of New Hampshire	\$ 75.00	\$ 75.00	100%	\$ 80.00
Supplies	\$ 193.69	\$ 350.00	55%	\$ 250.00
Postage and Delivery	\$ 33.70	\$ 50.00	67%	\$ 50.00
Safety Deposit Box Fee	\$ 20.00	\$ 20.00	100%	
Dues	\$ 30.00	\$ 30.00	100%	
Miscellaneous	\$ 411.74	\$ 400.00	103%	\$ 650.00
Administrative-Other	\$ 220.00	\$ 450.00	49%	
<u>Total Administrative</u>	\$ 3,981.37	\$ 4,875.00	82%	\$ 3,940.00
<u>Total Fundraising Costs</u>	\$ 668.31	\$ 1,200.00	56%	\$ 800.00
unbudgeted expense 1)	\$ 71.88			
<u>Total Expense</u>	\$ 36,884.99	\$ 39,320.00	94%	\$ 38,220.00
<u>Excess</u>	\$ 25.79	\$0.00		\$ -

Woodsville Free Public Library

14 School Ln, Woodsville, NH

Hours: Tuesday, Wednesday and Friday 1:00pm – 8:00pm, Saturday 10:00 am – 1:00pm

Email: woodsvillelibrary@hotmail.com

Phone: (603) 747-3483



Woodsville Free Public Library in the early 1900s.

Libraries serve a vital role in our community. The Town libraries, including the Woodsville Free Library, provide free access to information and services that community members may not otherwise be able to afford or access. As a public service entity, the library and its activities, including programs, benefit the community at large. The services provided by the Woodsville library are not just books, magazines, and newspapers, which are important core services. We have a growing DVD collection, new computers for public use with workstations, an inter-library loan (ILL) program, public Wi-Fi, and free access to public databases such as the NH State Library and Ancestry.com. We also provide copying, fax, scanning, and laminating services.

In 2019, we moved forward with our 2018 objectives and added a few more. We added recurrent story hour for young children. The new Saturday hours enhance the library's services to the public by complementing weekday hours. We started updating the library's collection since many books in the collection were unusable and in very poor condition. As a result, we are developing, updating, and diversifying the collection and trying to meet the expectations of our patrons. It will be an ongoing effort. With assistance from a volunteer, we also started our very successful Facebook page and we are developing a new website. Coordination with the other town libraries, especially concerning programming, is something we will expand in 2020, hopefully yielding diverse events and activities that will benefit all libraries.

We added two new computers and workstations for public use. We now have 3 public computers with more comfort and privacy. In addition, many patrons come in with their own computers and use our Wi-Fi, which indicates that the need was there for this important community service.

The significant increase in volunteer hours from 150 in 2018 to over 400 in 2019, is another great success story for 2019. This increase in volunteer hours not only assisted the library in its functions, but also shows a growing level of community support and involvement. Another accomplishment in 2019 was the refurbishment of the basement into a meeting space available to groups and members of the public. Several events have already taken place.



The newly refurbished Woodsville Library meeting room.

Other 2019 accomplishments include public availability of town historical records and many facilities improvements. These include new outside and road signage, safety handrails for the staircase to the basement, new window blinds, new service desk and display area counter tops, a new librarian work desk/station and new air conditioner, dehumidifier, and air purifier.



In 2020, we intend to continue our focus on children’s programming as libraries expose children to books and information to help them with their literacy skills as well as help prepare young children to learn in school and succeed. In fact, we plan on having children’s story time and other activities once a month. In 2020 we also look forward to accomplish the following:

1. Develop fundraising programs.
2. Continue and expand cooperative efforts with other town libraries.
3. Develop, modernize, and expand overall collection.
4. Upgrade children’s, young adult, and non-fiction collections.
5. Continue to expand volunteer assistance and support.
6. Start children’s activity hour and seasonal displays (i.e., arts & crafts).
7. Start movie night events for a variety of audiences.
8. Start e-book downloading for patrons.
9. Continuing recurrent exhibits/events i.e., art exhibits, speakers.
10. Expand and publicize availability of meeting room for town business, groups, and gatherings.

We will continue to help community members of all ages by expanding and solidifying the public service functions the Woodsville Free Library provides. Finally, we invite you to visit us and see firsthand the improvements we have made in the past year and how the library serves the community.

In closing, we would like to take this opportunity to acknowledge the passing of our dear friend and trustee Roland Moore who dedicated many years of service to the Woodsville Library. He will be missed by all.

Tuesday Griffin (Chair)
Board of Trustees
Woodsville Free Library

FINANCIALS (Operations)

Income/Funding (\$)		2019 Budget	2019 Actual
Town of Haverhill Funding		19,709.00	19,709.00
Woodsville Fire District Funding		8,725.00	8,625.00
Patron Donations & Book Sales		850.00	123.00
Fines & Copy Fees		95.00	281.99
Total Income (\$)		29,379.00	28,738.99
Expenses (\$)		2019 Budget	2019 Actual
1.	Payroll	12,200.00	17,161.81
2.	Books Acquisitions	4,000.00	1,605.58
3.	Yearly Magazines Subscriptions	400.00	404.97
4.	Supplies		468.54
5.	Utilities (Oil & Waste Disposal)	2,200.00	2,781.73
6.	Form 941 Taxes	2,200.00	3,825.27
7.	Workers Comp.	1,850.00	2,043.00
8.	Indoors Maintenance & Cleaning	400.00	409.00
9.	Computer/Phone Services (Wi-Fi & IT Support)	500.00	1,209.78
10.	Outside Facility Maintenance (i.e., Mowing)	500.00	1090.99
11.	Library Dues	30.00	30.00
12.	Furnace Maintenance	270.00	270.00
13.	Advertising - Outreach	80.00	211.40
14.	Fire Inspection	90.00	90.00
15.	Postage Fees		55.06
16.	Bank Fees		18.00
Total Expenses (\$)		24,720.00	31,675.13

Patten Library, North Haverhill

2019 Treasurer's Report

Starting Balance as of 1/1/2019

\$3,103.36

Transfer from savings	\$ 3,500.00
Fundraising	\$ 3,785.80
Interest Income	\$ 432.07
Town check	\$14,740.00
Contributions	\$ 1,270.00

Total credits

\$23,727.87

\$26,831.23

Book purchase	\$ 2,969.11
Insurance	\$ 2,265.06
Maintenance	\$ 976.00
Payroll	\$ 5,125.00
Work Comp Ins	\$ 891.00
Supplies	\$ 487.42
Taxes	\$ 3,870.75
Phone / Interenet	\$ 918.49
Electric	\$ 763.66
Heat	\$ 5,062.51
Misc	\$ 0.00

Total debits

\$23,329.00

BALANCE as of 12/31/2019

\$ 3,502.23

\$26,831.23

CD's as of 12/31/19

\$51,813.31

This Report Respectfully Submitted,

Christina Hebert, Treasurer

COMMISSIONERS' REPORT
FISCAL YEAR 2019

We are pleased to present the following reports and financial statements for the period of July 01, 2018 – June 30, 2019. We share these reports with you, the people of Grafton County, so that you may have a better understanding of your County Government.

Financially, Grafton County finished fiscal year 2019 in good shape. Our revenues exceeded our expenses by \$2,945,440. The total revenue received for the fiscal year was \$46,116,981. The total expended was \$43,570,252, with \$26,003,536 being raised in County taxes. The above stated numbers resulted in an overall fund balance of \$6,869,506 and an unassigned fund balance of \$4,246,071.

As we began the budget process for FY 2020, we were met with the ever challenging task of finding a balance between providing services and trying to minimize the impact on the taxpayer. The end result was that the FY 2020 budget saw a 5.41% increase in expenditures with the total budget being \$46,711,226. The total amount to be raised by taxes for the year is \$27,086,914, an increase of 4.17% from the previous year.

There were several new positions added in the FY 20 budget; there was a 2.50% cost-of-living adjustment included for all employees. We continue to face shortages in our nursing staff which has had budget ramifications as well. Beyond the changes in salaries and benefits, the rest of the budget for the entire county remained overall flat.

The NH Association of Counties Annual Conference was held at Mount Sunapee on September 16-19, 2017. During the conference, Nursing Home employee, Laurie Rock, was recognized as the County Nursing Home Employee of the Year; County Attorney employee, Stacey Cass, was recognized as the County Attorney Employee of the Year and Maintenance Employee, Rick Colbeth, was recognized as the County Employee of the Year. Congratulations to everyone on a job well done!

On October 10, 2018 the County held its third annual Employee Recognition Dinner. The dinner was held to recognize employees who had reached 5, 10, 15, 20, 25, 30 and over 30 years of service in 2018. The dinner was a huge success and the Commissioners hosted approximately 90 guests and honored 67 employees. We are looking forward to continuing this tradition of recognizing our dedicated employees as they reach milestones in their employment at Grafton County.

FY 2019 brought several changes to the management team; we had two (2) long time members retire: After 37 years of dedicated service, Farm Manager, Donnie Kimball retired on November 30, 2018. On March 4, 2019 Nancy Bishop retired after 32 years of dedicated service as the Human Service Administrator. Nancy and Donnie's dedication to the county will be a lasting legacy. We thank Nancy and Donnie for their years of dedicated service and wish them both well in retirement.

Lisa Knapton was hired in November as the new Farm Manager; in her first six months of employment she has been learning and assessing all that the farm has to offer. The County also hired Renee DePalo as the Alternative Sentencing Director in December, 2018. In her first six months Renee has brought her knowledge in and helped stabilize her department. She has added new services and is evaluating her department and what more they can offer. The election cycle brought several changes to the elected officials' side of the county. County Commissioner Omer C. Ahern, Jr and Sheriff Doug Dutile were both defeated in the election and County Attorney Lara Saffo did not seek re-election. We thank all of them for

their dedicated service and wish them well. Marcia Morris was elected as the new Commissioner from District #3, Jeff Stiegler was elected Sheriff and Marcie Hornick was elected as the County Attorney. We welcome them all to the County and wish them the best in their roles.

The Commissioners are proud to report that the Grafton County Farm received notice in March, 2019 that for the second year in a row the farm was “among an elite group of Holstein Association USA members who were selected to receive the 2018 Herd of Excellence award for the small herd size division.” Herdsman Ben White has done an excellent job with the dairy herd and the quality of the herd is excellent.

In May, 2019 we had two (2) Mission/Vision/Goal Setting meetings with Primex as a facilitator in May. We set some short term goals and we will continue to use our available resources to look at strategic planning and long range capital planning.

Grafton County continues to participate in the NACO (National Association of Counties) prescription drug discount program that is sponsored by *Caremark*. This valuable program is at no cost to the County or to the citizens. This program can reduce the cost of prescription drugs by up to 20%. Since the inception of the prescription drug program in September 2006, Grafton County citizens have saved a total of \$838,135.98. Getting enrolled in the program is simple and free – just place a call to the Commissioners’ Office at (603) 787-6941 and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at many participating pharmacies in Grafton County.

As your County Commissioners, our mission and focus continues to be to provide the best quality services to the residents of Grafton County while trying to balance that with a stable tax rate. This is always a challenge. We were extremely pleased with the work of our department heads this year who again brought forward reasonable budget requests and worked with us when reductions needed to be made. We appreciate all the hard work that these people do on a daily basis.

The Commissioners hold regular weekly meetings on Tuesdays at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. We also attend meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners’ Office at (603) 787-6941 to confirm date, time and schedule. For further information, minutes of the Commissioners’ meetings and links to other departments, please visit the Grafton County website at www.co.grafton.nh.us.

In closing, we are proud of all that Grafton County has accomplished. We realize that these accomplishments would not be possible without the dedication and hard work of all of our employees and the countless number of volunteers who assist in county operations. We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Linda D. Lauer, Chair (District 2)
Wendy A. Piper Vice-Chair (District 1)
Marcia Morris, Clerk (District 3)

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia



Ammonoosuc River Local Advisory Committee

2019 Annual Report

As expected, circumstances have changed for members of the Ammonoosuc River Local Advisory Committee (LAC) since the first meeting January 8, 2008. Only four of the original 14 members remain on the committee envisioned in 2004 when representatives of seven towns, Carroll, Bethlehem, Littleton, Landaff, Lisbon, Bath and Haverhill met, along with three representatives of interest groups. They concurred that the best way to address issues along the river would be to work together in protecting the water quality of the Ammonoosuc along its corridor.

LAC members represent the interests of their communities on the committee. Without that representation a town is missing out on an opportunity to provide input and receive feedback in a timely manner. Each town may nominate up to three members and we ask the select board of each town to help us identify qualified candidates, especially those towns currently without a representative.

Current Member Representatives (6)

Bath:	Richard Walling
Bethlehem:	Marilyn Johnson until 12/12/19
Carroll:	Vacant
Landaff:	Errol Peters
Lisbon:	Vacant
Littleton:	Arthur Greene, Connie McDade
Sugar Hill:	Dennis McFadden
Haverhill:	Vacant

In 2019 LAC membership was extended to include towns in the Ammonoosuc River watershed. Sugar Hill nominated a representative whose main concern is maintaining the quality of water in a Salmon Hole tributary, which flows through Sugar Hill. A Fluvial Geomorphic Assessment of the Ammonoosuc in 2011 found that a site by the Salmon Hole Bridge in Lisbon is one of the highest yielding and deepest aquifers in the Ammonoosuc Valley. Because of this and the resource value of its trout habitat, LAC members supported a restoration project by Salmon Hole Bridge.

Water quality protection and storm water management have been the main issues for the LAC this year. Protection of ground water from runoff is vital for safe drinking water and for preserving the aesthetic values of the river. Waste management is currently at the forefront of local concern with the Bethlehem landfill seeking a final expansion and threatening to relocate to a site in the neighboring town of Dalton near Forest Lake. Selection of a site for disposal of waste in a less critical environmental area is of utmost importance.

LAC participated in the review process for Northern Pass from 2011 to July 2019 by attending hearings, reviewing applications and sending comments to the Site Evaluation Committee, the N.H. Department of Environmental Services and the U.S. Department of Energy. It was heartening to see that the grass-root efforts of ordinary citizens and concerned groups succeeded in protecting New Hampshire’s critical environment. Committee members envisage an increasingly challenging agenda in the year ahead as it seeks to preserve and enhance the quality of this extraordinary resource our towns enjoy.

Sincerely,

Marilyn Johnson

Marilyn Johnson, Acting Chair
Ammonoosuc River Local Advisory Committee

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774



September 23, 2019

Dear Haverhill Select Board and Voters:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$6,000 (**Six Thousand Dollars**) from the Town of Haverhill for 2020. This amount will help us continue to provide high-quality healthcare to our **Haverhill patients – your community residents**.

This year, as in the past, patients continue to face uncertainty in financing for health care. Many must make difficult decisions regarding the care they need. Some are under insured, or opt for catastrophic coverage only, others skip insurance all together and just take their chances. Many more simply go without care, opting to pay an electric, heat or grocery bill instead.

The fact is, the number of underinsured patients continues to increase, premiums and deductibles continue to rise, and coverage declines. Despite this volatility one thing remains the same – ACHS patients with or without coverage will be cared for at ACHS. We'll continue to provide high-quality care for patient's overall health - medical, behavioral, and dental, nutrition and clinical pharmacy despite their insurance status. ACHS provides comprehensive preventive healthcare to all, *regardless of ability to pay.*

Many of our services are paid through Medicare, Medicaid, commercial insurance, grants as well as funding the federal and state level. These funds enable us to offer a sliding fee scale discount for uninsured and under-insured patients who qualify. Last year, we were able to provide nearly \$650,000 in sliding fee discounts, including \$360,000 for dental patients. Recipients are seniors, veterans, the disabled and more. By providing these monies, we help offset costs and keep residents away from preventable emergency department visits or hospitalization. *Preventing one avoidable ED visit saves taxpayers \$1500-\$2,000 (average cost of an ED visit).*

Community Health Center federal funding is constantly in flux. This is why support from towns in our service area is so extremely important. It enables us to serve as a medical home to nearly 11,000 patients in NH and VT, including citizens of the 26 towns in northern Grafton and southern Coös counties, which includes Haverhill. **Town of Haverhill Statistics:**

- Total # of Patients - **1443**
- Total # of Medicaid Patients – **299**
- Total # of Medicare Patients – **306**
- Total # of Self-Paying Patients – **89**
- Total # of Sliding Fee Scale Patients – **44** (3% of total)

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding and for investing in the health of Haverhill residents.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd
Executive Director

Doug Harman
ACHS Board of Directors President



Annual Report of the Woodsville Wells River Fourth of July Committee



As president of the Woodsville - Wells River Fourth of July Committee it is my honor again this year to present this annual report to the residents of our area on the status and happenings of this non-profit organization.

Though the 4th of July is a one day annual event, it takes much more than one day to prepare and organize in preparation for that day. It also takes more than one person. Even four or five people is not really enough to do all the planning that needs to be done. At the time of this writing there are only about five people fully involved with the planning for the 2020 event. An event, by the way, which will mark the 40th consecutive year of this celebration. Of course on the 4th of July itself many other volunteers step up to help make it possible to present a full day of entertainment for thousands of locals and visitors. A great thank you needs to go to those volunteers.

As in all past years the grand parade stepped off at 11:00 AM from the area of Woodsville Elementary School led by cruisers of the Grafton County Sheriff's Department and the Haverhill Police Department. Two changes on the parade route included the water stop near The Antique Rose florist shop which was manned by the Cohase Lions Club. We hope this is the beginning of a long time tradition. Another beginning to a hoped for long tradition was the singing of the National Anthem. Yes, it happens each year from the front porch of An Affair To Remember where our judges are also seated. But in 2019 it was performed by a student at Woodsville High School (nice job Olivia Sarkis). In 2020 we hope to use a student from Blue Mt. Union High School. Thus a new tradition may be started.

After the parade there continues to be entertainment on the Woodsville Community Field. It appears that in 2020 we will have a new volunteer working to gather vendors for the flea market in hopes to bring back this day as a significant date for not only vendors, but also for those who visit. Rides and games were again provided by L&R Amusements, a business from New Hampshire that has set up each year for many years in Woodsville. We hope to continue to bring them back though they are another business with older owners that are seeking a way to pass their business on to the next successful owner.

Once more the day was completed with a gigantic fireworks show shot by Hell's Gate Fireworks from Warren, New Hampshire. The location of the shoot is in Wells River, making this display a two state event. The actual location was moved a few years ago and now offers the best viewing area to be at the Community Field. We encourage all to come visit us on the field, maybe get a bite to eat, or visit the vendors, and then sit back and enjoy the show.

The financial status of the Woodsville Wells River Fourth of July Committee continues to be solid through the continued support of local municipalities, businesses and the sale of raffle tickets, along with the other fund raising methods employed by the organization. We wish to take this time to thank local voters for their support. We also thank businesses for their donations in order to be listed in our annual souvenir booklet. And we offer congratulations to the raffle ticket winners, including the \$1,000.00 prize winner, along with the eleven other winners.

We hope to see all of you in 2020 as we celebrate our 40th anniversary of wishing a happy birthday to the United States of America.

Gary Scruton, President
Woodsville Wells River Fourth of July Committee



North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third

of New Hampshire. The Commission serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2019, North Country Council undertook the following activities:

- Completed assessments of over 200 stream culverts in the Baker River watershed to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated three meetings of the North Country Council Transportation Advisory Committee (TAC) discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating seven RCC meetings and assisting with federal grant applications to support transportation services for senior and limited-mobility residents. Secured a Federal Transit Administration grant to begin work on updating the *Coordinated Public Transit and Human Services Transportation Plan* for the region, which supports the ability of providers to access critical federal funds for transportation services.
- Represent the transportation needs of the region in the Ten Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating three NCSBC meetings and working to develop a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, including providing a regional perspective on the development of the *NH Pedestrian and Bicycle Transportation Plan*.
- Continued the effort to develop an updated *Regional Transportation Plan*, which will identify the transportation-related needs, issues, and opportunities of the region in order to support the development of transportation projects and provide a helpful reference for communities.
- Completed regional over 100 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes.
- Promoted the NH CommuteSmart Challenge to regional businesses to encourage carpooling.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.
- Undertook a pilot study to develop an accurate and efficient method of counting OHRVs on roadways.
- Provided mapping and GIS services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple request for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.

- Continued to assist Northern Border Regional Commission (NBRC) in providing assistance to potential and awarded grantees. In 2019 the Council provided pre-project development coaching to over 25 potential NBRC grantees.
- Convened four full Commission meetings and facilitated discussions on – Communities Becoming Age Friendly, Council Highlights, Energy and update on Scenic By-ways.
- Hosted the October 24, 2019 Annual Meeting held at the Town and Country Resort in Shelburne NH. The focus of the evening was encouraging a “smart, safe, clean and cool” North Country through building investable projects.
- Collaborated with other Regional Planning Commission’s through the NH Association of Regional Planning Commissions and Director meetings in Concord, NH.
- Supported efforts and attended the NH Planners Conference, NH Municipal Association Conference and Office of Strategic Initiative Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Re-Established the North County Council Brownfield Program through funding from the United States Environmental protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District. Hosting five open house input sessions, convened and facilitated five committee meetings with four guest speakers.
- Staff attended over ten workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four workshops - invasive species, flood plain management 101, planning and zoning board training. Published and distributed quarterly newsletter.



P.O. Box 35
Wells River, VT
05081-0035

802-518-0030
cohasechamber@gmail.com
www.cohase.org

Cohase Chamber of Commerce

serving Haverhill & Piermont, & Orford, NH

and

Fairlee, Bradford & Newbury, VT

Dear Friends:

Thank you so much for your continued support of the Cohase Chamber of Commerce. The Chamber is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.

Some of our major accomplishments for 2019 include but are certainly not limited to the following:

- ✓ Our **Annual Meeting** at Court Street Arts in January which included the presentation of our Citizen of the Year award and Business of the Year Award.
- ✓ A successful **Regional Economy Business Breakfast** in May with a turnout of about 40 business leaders and representatives to discuss challenges and successes within our regional communities.
- ✓ Co-sponsorship of the **Paddle the Border** event in October which brings people from all over to our region twice a year to celebrate our beautiful Connecticut River.
- ✓ An extremely successful **Regional Garden Tour and Tea** in July featuring regional gardens and an afternoon tea. Over 110 people attended from all over New England.
- ✓ Our **Regional Farm Tour** in August which celebrated our area's agricultural heritage and featured open houses and tours at local farms. This year's event had good participation with some farms reporting over 100 attendees.
- ✓ Our **48 Hour Film Slam** in September. Four teams participated this year from throughout our region with many local attendees attending the public screening.
- ✓ **Business After Hours** events which brought together businesspeople from throughout our region for networking and conversation.
- ✓ Educational workshops targeted towards our regional business community including a **QuickBooks** seminar and co-sponsorship of classes with file The Space On Main.
- ✓ Promotion of a "**Buy Local**" mentality in our region through press releases, articles, social media and presentations.
- ✓ Active participation in and facilitation of community meetings and discussions centered on **Economic Development** and **Workforce Development**
- ✓ Our annual **Regional Economic Summit** is brought together local leaders, legislators and businesspeople to discuss possible solutions to the economic challenges in our region.

Your support is vital to us achieving our goals and helping to continue to make the communities within the Cohase region a vibrant and attractive place to live, work and do business.

With gratitude,

Sarah H. Pushee
Executive Director



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2019

Grafton County Senior Citizens Council (GCSCC) a non-profit organization, has served older adults and adults with disabilities for more than 45 years. GCSCC, supported by a combination of public and private partners, provides a range of life-sustaining and life-enhancing community services for more than 8,000 clients a year.

GCSCC's centers in Haverhill, Lebanon, Orford, Littleton, Lincoln, Plymouth, Bristol and Canaan serve all 39 Grafton County communities. The Council also provides services to residents of surrounding areas. GCSCC also sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center.

Among the services provided by the Council each weekday are:

- **Home delivered meals**, prepared in the centers' kitchens and brought to the door of frail adults by volunteers. With the meal, the volunteer also brings a greeting and a check of the recipient's well being. Last year, 71 Haverhill residents received 13,564 meals.
- **Congregate meals**, providing a nutritious meal plus a chance for participants to visit with friends and engage in other senior center activities. Last year, the Horse Meadow Senior Center served 7,675 meals to 301 Haverhill residents.
- **Transportation**, provided by lift-equipped buses, for older adults and adults with disabilities who need a ride to medical appointments, shopping, the senior center, or other destinations. Last year, the Council provided 3,945 rides for 89 Haverhill passengers.
- **Outreach and social services**, helping those whose need for income or services compromises their ability to live independently. GCSCC outreach workers help clients obtain services and benefits. They provide outreach to isolated individuals, assessment, advocacy, counseling, and support groups. **The Grafton County ServiceLink Resource Center** provides additional social services support, and specializes in Medicare and Medicaid, as well as caregiver support and information and assistance. Last year, ServiceLink and GCSCC outreach workers provided support for Haverhill clients on 352 occasions.
- **Activities and programs**, ranging from art and exercise classes to blood pressure clinics and computer instruction. Each center offers recreational, educational, and health-related programs. Many programs are held mid-day so that participants can enjoy a program as well as the congregate meal. Last year, Haverhill residents participated in 4,738 GCSCC activities.
- **Volunteer opportunities**, through the centers and through RSVP, which develops opportunities for volunteers to assist a wide range of nonprofit and public organizations. Last year, 65 enrolled volunteers, contributing 4,109 hours, came from Haverhill to assist GCSCC and its programs.
- **Chore Corps**. 301 Haverhill residents were assisted with chores, repairs, and safety modifications in and around clients' homes on 7,675 occasions.
- **Telephone reassurance**, 577 daily morning phone calls were provided to 3 elderly individuals who are homebound, living alone and at risk for falls, accidents, or sudden illness.

The cost to provide services to Haverhill residents in 2018-19 was \$277,981.08.

Grafton County Senior Citizens Council is very appreciative of the support from the town of Haverhill that allows us to develop, strengthen, and provide programs and services that support the health, dignity, and independence of older adults and adults with disabilities.

Kathleen Vasconcelos, Executive Director

Annual Report



Your Health. Your Community. **Your Hospital.**

2019

Services

Aquatic Therapy	Behavioral/ Mental Health	Cardiac Rehab	Cardiology
Cardiopulmonary	Counseling	Dermatology	Diabetes Education
Emergency Medicine	Endocrinology	Family Medicine	Gastroenterology
Hospice Palliative Care	Hospitalist	Inpatient Rehabilitation	Inpatient Services
Infusion Therapy	Intensive Care	Internal Medicine	Laboratory
Nutrition Management	Occupational Therapy	Orthopedics	Pathology
Physical Therapy	Podiatry	Radiology	Respiratory Therapy
Social Services	Speech Therapy	Surgical Services	

Officers & Members of the Board

Officers of Cottage Hospital

Linda DeFrahm, DO President
 Archie Steenburg, Vice President
 Brittany Robie, Clerk

Trustee of the Trust Funds

Gene Cesari, PhD
 Stuart Pompian
 Nelson Baker

Officers of Board of Trustees

Bill Taxter Chair
 Amy Perry Vice Chair
 Teresa Puffer Secretary

Ex Officio Members

Linda DeFrahm, DO, Corporate President
 Chad Findley, MD, Medical Staff President
 Kathryn Walsh, CRNA, Medical Staff Secretary

Members of Board of Trustees

Term Ending 2020

Tim Page
 William Taxter
 David Robinson

Term Ending 2022

Mark H. Gleicher
 Teresa Puffer
 Mark H. Johnson
 Ashley Luurtsema

Term Ending 2021

William Daly

Top Charity Care Towns

New Hampshire

Haverhill **\$138K**
 Bath **\$48K**
 Lisbon **\$23K**
 Orford **\$19K**

Vermont

Newbury **\$50K**
 Bradford **\$39K**
 Groton **\$22K**
 Barnet **\$18K**

Visits by Specialty

Clinical Laboratory Tests	185,733
Diagnostic Imaging Tests	12,768
Emergency Room	6,726
Outpatient Visits	32,893

<i>FINANCES</i>	<i>2019</i>	<i>2018</i>
<hr/>		
<i>UNRESTRICTED REVENUES</i>		
Net Patient Revenue	\$33,642,033	\$32,426,095
Other Revenue	\$1,070,213	\$708,959
Total Operating Revenue	\$34,712,246	\$33,135,054
<hr/>		
<i>EXPENSES</i>		
Salaries, Physician Fees & Benefits	\$21,833,249	\$21,409,467
Supplies & Other	\$8,960,747	\$8,962,091
Depreciation	\$1,635,939	\$1,758,379
Medicaid Enhancement Tax	\$1,464,912	\$1,484,050
Interest	\$318,152	\$329,841
Total Operating Expenses	\$34,212,999	\$33,943,828
Gain (Loss) from Operations	\$499,247	\$(808,774)
Non-Operating Revenue	\$465,800	\$648,145
Excess of Revenues Over Expenses	\$965,047	\$(160,629)
Other Changes in Unrestricted Net Assets	\$0	\$0
Change in Assets	\$974,231	\$(154,956)
Net Assets: Beginning of Year	\$15,679,835	\$15,834,791
Net Assets: End of Year	\$16,654,066	\$15,679,835
<hr/>		
<i>ASSETS</i>		
Current Assets	\$8,700,811	\$7,483,572
Assets: Use Limited	\$10,981,097	\$9,599,595
Property, Plant & Equipment	\$13,856,922	\$15,023,907
Other Assets	\$17,800	\$16,700
Total Assets	\$33,556,630	\$32,123,774
<hr/>		
<i>LIABILITIES</i>		
Current Liabilities	\$8,152,185	\$7,507,078
Long-Term Debt	\$7,789,655	\$8,132,103
Retirement & Deferred Compensation	\$960,724	\$804,758
Total Liabilities	\$16,902,564	\$16,443,939
Net Assets	\$16,654,066	\$15,679,835
Total Liabilities & Net Assets	\$33,556,630	\$32,123,774



Highlights of 2019

Dear Neighbors,

It is with great joy I share with Cottage Hospital's extended community some of the highlights of this past year.

Cottage Hospital is well respected in the region due to our quality care and high standards. We remain a designated trauma center. Our Center of Orthopedic Excellence receives consistent praise for the exceptional care that patients experience. We continue to expand specialists at both our Rowe Health Center, and at the hospital.

Some rural hospitals only offer elective surgery; Cottage Hospital's surgical program accommodates much more. We accept emergency surgical and intensive care unit patients 24/7 from other facilities across New Hampshire and Vermont.

We continue to be a job creator and have approximately 300 full-time, part-time and per diem employees. Our staff are amongst the best of the best! Not only are they high caliber, they are always seeking to improve processes, improve themselves, and improve team dynamics.

Cottage Hospital is partnering in research with John Hopkins Medicine Institute and the American College of Surgeons on enhanced recovery after surgery (ERAS). This multidisciplinary surgical program focuses on decreasing both surgical stress and opioid pain medication exposure and reliance. ERAS concentrates on optimizing recovery, reducing length of stay, and increasing patient satisfaction. We are pleased to offer this research driven comprehensive inpatient focused approach to patients receiving joint replacement surgery. This quarter we will be adding all general surgery patients to the ERAS program.

I thank you for your continued support of your local hospital.

Kind regards, Maria Ryan, CEO



Report From the Auxiliary

AWARD WINNING.

On the heels of being named New Hampshire's Auxiliary of the Year in 2018, our past President and now current Vice President, Marcia Selent, was named Auxilian of the Year 2019 by the New Hampshire Association of Hospital Auxiliaries at their October Annual Meeting. Marcia's leadership and commitment have strengthened the Auxiliary and made a positive impact in the success of our projects.

FUNDRAISING EFFORTS.

The highlight of the Auxiliary's 2019 fundraising efforts was a very successful "Big Ticket" Raffle and annual picnic. The net profit was \$10,600, the Auxiliary's largest profit to date. A silent auction was added to the picnic day events which was also deemed very successful, bringing in just under \$1,000.

INITIATIVES.

True to our mission to support Cottage Hospital, the Auxiliary continues to be engaged and active. We have embarked on a variety of projects in 2019.

A new Welcome Bag program was initiated as a pilot early in the year. Following positive feedback, the program will continue. The Welcome Bags are prepared by Auxiliary members for admitted patients and include an Auxiliary branded note pad, pen, word puzzle book, eye mask, wellness pocket calendar, emery board, lip balm, and a Cottage Hospital Auxiliary informational brochure.

This year's big purchase, supported by proceeds of the Big Raffle event, aided Cottage Hospital in the upgrade of the hospital's telecommunications system. In a different initiative, The Auxiliary was pleased to purchase a full skeleton for the Orthopedic Department.

MAKING A DIFFERENCE.

In addition to supporting various departments that may request funding assistance for specific items, the Auxiliary ensures the hospital and Rowe Health Center's ambiance is enhanced with interior and exterior holiday decorations, as well as seasonal plantings. Small gifts for patients are purchased during the holidays, and magazines are purchased for waiting areas throughout the year. Auxiliary members serve as volunteers at hospital sponsored events such as blood drives, and assist as needed with administrative projects.



CASA of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. We envision a world where every abused or neglected child is given the opportunity to thrive in a safe, permanent and loving home.

Our partnership with the Town of Haverhill is vital in the mission of our organization and in helping to reach our goal of serving 100% of abused and neglected children in NH. Last fiscal year, 618 volunteer advocates spoke for the best interests of 1,533 children from 951 families across the state; **17 of these children were in the Town of Haverhill.**

In the past fiscal year (FY 19), CASA of NH's neglect and abuse caseload increased due to the opioid and substance misuse epidemic. Our goal is to serve 100% of abuse and neglect cases that come to the attention of our state's child protection services, but the demand for CASA services currently exceeds volunteer capacity. **Last fiscal year CASA of NH turned down 88 cases involving 173 children due to inability to assign a CASA volunteer advocate to the cases.** In these instances, the State of New Hampshire must hire a board-certified Guardian ad Litem (GAL) at the rate of \$60/hour, plus the cost of travel and other fees that may pertain to the case. We estimate that our CASA volunteer advocates saved our state more than \$5.3 million in advocacy services last fiscal year.

Year over year we continue to see an increase of cases largely due to substance misuse within families. Children continue to be the silent victims; seventy-five percent of CASA cases contain a substance misuse component which includes the use of opioids. In order to meet the demand for CASA services in an ever-growing population of abused and neglected children, we must increase our volunteer base through recruitment and retention efforts.

CASA volunteer advocates can provide significant long-term benefits for our communities' most vulnerable children. National research reports that children with a CASA volunteer advocating for them are more likely to find a safe, permanent home than those children who do not. These children are also more likely to receive the services they need, do better in school, and develop positive attitudes about themselves. Having observed this impact first-hand, NH Judges presiding over child welfare cases requested that CASA expand to serve 100% of children in need.

In the Town of Haverhill, CASA works with residents who are volunteers, children of abuse and neglect cases and their families, as well as public school personnel and foster families. **New Hampshire's abused and neglected children are a part of every community within our state** and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

Support from other Municipalities:

Name	Fiscal Year	Fiscal Year	Fiscal Year
	2017	2018	2019
Belknap County Commissioner	\$1,000.00	\$0.00	\$0.00
City of Berlin	\$0.00	\$0.00	\$500.00
City of Laconia	\$500.00	\$500.00	\$1,000.00
City of Manchester	\$13,000.00	\$13,000.00	\$13,000.00
City of Nashua	\$14,000.00	\$13,951.00	\$16,010.00
City of Portsmouth	\$0.00	\$500.00	\$1,000.00

Court Street Arts at Alumni Hall | Haverhill Heritage, Inc. (HHI)

Court Street Arts at Alumni Hall, now entering the 15th year since its launch in 2005, is the flagship initiative of Haverhill Heritage, Inc. as part of its mission to transform historic but little-used buildings into vibrant places and programs that enrich our communities and our lives.

In 2019, with your support, Court Street Arts welcomed over 8,000 visitors to artistic performances, educational classes and workshops, lectures and community forums. Historic Alumni Hall served the community as a welcoming venue for 15 local events, from reunions to recitals to weddings, as well as for our school and library events. From internationally recognized performing artists, to summer camps focused on STEAM activities - Court Street Arts has established itself as a destination for arts and education, while continuing to add value to the local economy.*

Milestones and transitions from 2019:

- Completed a 3-year strategic plan to help ensure that we continue to develop as a strong, vibrant organization.
- Acquired historic Wentworth-Brown House in the Haverhill Historic District, and held an Open House in October with over 200 visitors coming to share their visions and ideas. The Wentworth Brown property is positioned to become a resource for the entire community.
- Successfully navigated a leadership transition with the departure of longtime Executive Director Keisha Luce, to whom we owe a debt of gratitude for her many accomplishments. Experienced interim leadership under Philip Coutu is in place while the search for the new Executive Director moves forward.

As 2020 gets underway, Court Street Arts looks forward to another exciting year of performance in music, theater, the visual arts, and a productive year of organizational progress.

Favorite moments from Court Street Arts events



*In 2017, a national study examining the economic impact of arts and cultural organizations found that “the arts are an investment that delivers both community well-being and economic vitality” and that “the arts mean business.” (Arts & Economic Prosperity 5, 2017, <https://bit.ly/36Zb3iH>)



Connecticut River Joint Commissions
10 Water Street, Suite 225
Lebanon, NH 03766
(603) 727-9484
<http://www.crjc.org>

CRJC Riverbend Subcommittee Annual Report - 2019

The Riverbend Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by participating municipalities. Current members of Vermont are Deborah Noble from Concord, Mary Dole from Ryegate, Ami L. Norton and Scott Labun from Newbury, and openings in Guildhall, Lunenburg, Waterford, and Barnet. Current members of New Hampshire are Bob Elwell from Lancaster, Michael Crosby and Gal Potashnick from Dalton, Jim Sherrard and Jan Edick from Littleton, Ken Hunter from Monroe, Rick Walling from Bath, and Pauline Corzilius and Lewis Dale from Haverhill. Those with only one representative have an opening for a second volunteer.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Meeting and events are open to the public. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing feedback to NH Department of Environmental Services, VT Agency of Natural Resources and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed up to date on a number of issues including dam management and the FERC relicensing process. The Subcommittee reviewed and commented on a series of permits, including a new bridge in Munroe. In April, Rebecca Brown of the Ammonoosuc Conservation Trust (ACT) presented on ACT's updated Strategic Conservation Plan. Members are exploring a water quality monitoring training and/or sampling event for the 2020 season. One option is a school teacher training and student led sampling effort. This winter, members plan to learn about and discuss the Vermont basin management plan update. NHDES has shared legislative changes to the wetlands permit and is expected to share guidelines for implementation in December 2019.

If you or someone in your community is interested in learning about or contributing to river conservation issues in the region or serving as a liaison to the Riverbend Subcommittee, please contact our staff support Olivia Uyizeye at ouyizeye@uvlsrpc.org to learn more.



GOOD SHEPHERD ECUMENICAL FOOD PANTRY

PO Box 124, 65 South Court Street, Woodsville, NH 03785

2019 Report

The Good Shepherd Ecumenical Food Pantry is entering its sixth year of serving local people with food insecurities. Since its beginning, the pantry has offered emergency food to qualified people in 13 towns in the Upper Valley of New Hampshire.

Our mission is to provide three meals per person for three days. It's a stop gap to help people make ends meet when their other resources run short.

Our client count continues to be about 130 families each month representing about 450 people. Food is available four days a week at the Robert E. Clifford Memorial Building in Woodsville, the former Armory building on South Court Street. Our hours are 10 am to 2 pm Monday, Tuesday and Thursday and 6 to 7 pm on Wednesdays. We also act as an emergency food cache in times of disasters.

Our support comes from six founding churches: Bath Congregational Church, First Congregational Church of Haverhill, North Haverhill United Methodist Church, St. Joseph/St. Catherine of Siena Churches, St. Luke's Episcopal Church and Woodsville United Methodist Church. We also receive substantial contributions from individuals and civic organizations.

We also receive support from local communities in our catchment areas. We ask each community to appropriate one dollar per capita to help support our mission. We are grateful for Haverhill residents contributing at a sustaining level. We are also grateful for the space in the REC building we lease from Haverhill. It serves our mission well.

Above all else, we are most grateful for our volunteers who staff the pantry during our open hours. Without their dedication, we could not fulfill the pantry's mission. We are also blessed with a part time administrator, Audrey DiMatties who keeps track of all the volunteer scheduling and recordkeeping.

We also appreciate food donations from our local Walmart and Shaw's stores. They provide much needed staples on a regular bases through the New Hampshire Food Bank's Fresh Rescue program.

If you would like to volunteer at the pantry, or make a financial or food donation, please call 603-243-0327 or send an email to GSEFoodPantry@gmail.com. Or stop by the pantry during operating hours.

The board of directors thanks you for your continued support.

Respectfully,

Ed Ballam, President of the Board of Directors

Town Specific Annual Report 2019 - Haverhill

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2019, for the Town of Haverhill, we provided 4,747 visits with services to 114 clients (23 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Haverhill for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Haverhill to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.



RSVP Haverhill Home Patrol Plus

Available to All: Any homeowner in the Town of Haverhill can contact the Police Department to request Home Patrol visits. There is no fee because services are provided by RSVP volunteers who give their time.

The Service: Operating under the auspices of the Haverhill Police Department since 1987, RSVP's Haverhill Home Patrol depends on teams of trained

volunteers who use their own vehicles to randomly patrol temporarily vacant properties on a weekly basis. Volunteers report concerns to the Department, which follows up with home-owners. The volunteers help the Police Department maximize its resources, and gives absent home-owners some peace of mind because closing a home for a season or for just a week or two if they are hospitalized, etc., can leave it vulnerable to damage caused by people and nature.

How it works: The service is made possible by local residents who donate their time as RSVP volunteers. The financial support over the years to RSVP by the Town and the voters to support the volunteers is appreciated, as is the support of the Department staff. The RSVP Volunteer Center recruits and supports the volunteers, including covering them with free supplemental insurance while they serve, plus assisting volunteers with mileage. Training is provided by the Department plus experienced Home Patrol teams.

The Statistics: Last year, 15 experienced Home Patrol volunteers documented 260+ hours of their time to the Town, checking on about 30 area homes weekly, using their own vehicles to do so. The value of this service, figured conservatively using the state's minimum wage of \$7.25 is \$1,885.

The opportunity to volunteer: Friends and couples have found the two hour Home Patrol stints an enjoyable and useful way to spend time together in service to the community. The wildlife sightings are an added bonus! There is paperwork, including references and criminal background checks, done at no cost to prospective volunteers. RSVP staff are happy to come meet with you. More volunteers are welcome - - it helps to divvy up the schedule, and provide more patrols.

Plus: RSVP volunteers aged 55+ serve communities in Grafton and Sullivan Counties through activities meeting gaps in services. There are no fees since volunteers donate their time. All of our volunteers are screened, including criminal background checks and references. *Chore Corps* volunteers have scheduling flexibility helping elders and adults with disabilities remain in their homes by doing small repairs, occasional errands, and chores focused on safety. *Good Morning* telephone reassurance volunteers serve from home, providing a safety check and connection for older adults or adults with disabilities living alone, as well as family caregivers. Trained *RSVP Bone Builders* volunteers at 15 locations - - including Horse Meadow Senior Center - - lead exercise classes to improve bone density and balance. The goal is to decrease the risk of falls and fractures. For more information about these and other volunteer opportunities and services through RSVP, call the RSVP Volunteer Center toll free at 1-877-711-7787, or email rsvp@gcsc.org or visit <http://www.gcsc.org/rsvp.html> Locally, RSVP is sponsored by the not-for-profit Grafton County Senior Citizens Council. Nationally, RSVP is affiliated with The Corporation for National and Community Service.

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull joined the staff in March. Judith's work supports the Grafton County Master Gardeners who offer education to community members with science-based gardening guidance.
- Michal Lunak collaborated with colleagues to host farm safety trainings, a New Hampshire Veterans in Agriculture workshop, and webinars on changes in tax laws.
- Mary Choate taught several food safety classes, including ServSafe® to 89 restaurant and healthcare staff and S.A.F.E. to 110 restaurant, food pantry, childcare, elder care and camp staff.
- Heather Bryant worked with partners across NH, VT and ME to complete a USDA SARE funded multi-year multi-location research and education project looking at fertility and pest management options in high tunnel tomatoes.
- Geoffrey Sewake completed the pilot of the Downtowns & Trails Program in Bristol, which examined ways to better catalyze the community's village center and multiuse trail that connects to Newfound Lake.
- Jim Frohn conducted 58 woodlot visits covering 7600 acres, and referred 36 landowners, owning 2514 acres, to consulting foresters.
- Under the guidance of Donna Lee, 86 screened 4-H leaders worked with 224 youth (ages 5-18) on projects which enhanced their personal development and increased their life-skills.
- Lisa Ford, taught more than 450 youth, adults, and seniors in a variety of nutrition education and food security lessons throughout Grafton County.

Respectfully submitted: Donna Lee, County Office Administrator

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body.
- Provide written consent from any mortgage holder on properties involved.
- No later than December 31, 2021.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

Haverhill Corner Precinct Report
172 Dartmouth College Highway
P.O. Box 11
Haverhill, NH 03765
603-989-5655
office@haverhillcornernh.com

Haverhill Corner Precinct Commissioners are pleased to present the 2019 Annual report and the proposed 2020 budget for your consideration. The annual Haverhill Corner Precinct meeting has been scheduled for Wednesday, March 18, 2020 at 7:00 PM at the Haverhill Corner Fire Department.

Throughout this past year, the Commissioners have worked diligently at keeping the proposed budget within our means. The Commissioners have been able to make a few upgrades while staying within the budget. The upgrades include:

- A. Tree cutting and trimming around the water tank.
- B. Tree trimming around the Commons.
- C. Fence repair and washing around the Commons.
- D. Painting of the Water building.
- E. Replacement of the water building furnace.
- F. Up-graded to LED lighting in the Fire Station.
- G. Renovations to the Fire Station to include handicap modifications to doorway openings, a handicapped bathroom, Fire Chief's Office and Kitchen.

The Commissioners were able to obtain partial funding through the Haverhill Selectboard from the Mildred W. Page Trust for up-coming repairs to the roof on the Fire station.

At the annual meeting last year we (the Commissioners) were asked to explore the possibility of going from a three (3) person to a five (5) person board of Commissioners. This was looked at with the assistance of the NH Municipal Association. We learned that there is only one (1) Precinct/Village District in the State that has a five board commission. All others have three board members. There is also a cost factor in going to a five person board. The Commissioners voted unanimously not to go to a five person board for the above reasons.

The Commissioners would like to take this opportunity to thank the following: Chief Richard Morris and all the Fire Fighters and Medical Rescue Unit for all they do to help keep us all safe in our communities; Dan Boutin of Boutin Plumbing & Heating, our water system operator for keeping our water system tested and within all State and Federal rules and regulations at all times, and for being available for calls 24/7; Joel Beckley for his superb care of the Haverhill Corner Commons; Treasurer Barb Dutile for making herself available when needed and being present at all Precinct meetings; Clerk

Ann Maccini for her outstanding job; Sean Smas, who is our new water meter reader and doing a great job in getting all the meters read in a very timely manner; A big thank you to all of those volunteers who serve on the Zoning Board of Adjustments and the Planing Board; Administrative Assistant Sarah Tucker, who oversees our Precinct by staying on top of the water billing and making herself available by email and phone and stays in communications with the Commissioners on all events.

Commissioners encourage residents to volunteer and participate on a Precinct committee or in some other capacity that benefits or services our community. Please remember that the Fire Department and the Medical Rescue Unit are always looking for qualified volunteers. If you are interested, please contact Sarah at the Precinct office at 603-989-5655 or email the office at office@haverhillcornernh.com.

The Commissioners meet the third Wednesday of each month at the Fire station at 7:00 pm and all meeting are open to the public.

Sincerely,

Michael Lavoie
Chairman

Albion Esties
Commissioner

Douglas Dutile
Commissioner



Article 01 Elect Officers

To Elect the following Precinct Officers:
Moderator 1 Year Term
One (1) Precinct Commissioner 3 Year Term
One (1) Precinct Commissioner 2 Year Term
Clerk 1 Year Term
Treasurer 1 Year Term

Article 02 Use of Fire Department Budget

To see if the Village will vote to raise and appropriate the sum of Eight Thousand Seven Hundred and Ninety (8,790) for the purpose of paying down the long term debt on the fire Truck, with said funds to come from the unassigned fund balance. (Majority vote required).

Article 03 For the General Operations of the District

To see if the village will vote to raise and appropriate the sum of Thirty Three Thousand Seven Hundred Eighty (\$33,780) for the general operations of the Precinct.

Article 04 For the Operations of the Fire Department

To see if the village will vote to raise and appropriate the sum of One Hundred and Thirty One Thousand Four Hundred Sixty Six (131,466) for the operation of the Precinct Fire Department, with said funds to come from the Town of Haverhill. (Majority vote required)

Article 05 For the Operation of the Precinct Water Department

To see if the village will vote to raise and appropriate the sum of One Hundred and Fifteen Thousand Six Hundred and Five for the Operations of the Precinct Water Department, to come from user fees. (Majority vote required)

Article 06 Donation

To see if the village will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (1,500) for the purpose of a donation to the Library located in there Precinct of Haverhill Corner. This amount to come from Precinct Taxation. (Majority Vote Required).

Article 07 Transfer to Capital Reserve Funds

To see if the Precinct will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Forty (3,840) to be added to the Water Department Capital Reserve Fund previously established, with said funds to come from water rents. Recommended by the commissioners. (Majority vote required.)

Article 08 Transfer to Capital Reserve Funds

To see if the Precinct will vote to raise and appropriate the sum of Ten Thousand (10,000) to be added to the Precinct Fire Department Roof Capital Reserve Fund previously established, with said funds to come from a Donation from the Mildred Page Trust. Recommended by the commissioners. (Majority Vote Required)

Article 09 Fire Department Preference

To see if the Haverhill Corner Precinct shall relinquish its Fire Department, to include all fire related assets, to the Town of Haverhill, subject to acceptance of such at Haverhill's annual Town Meeting



Article 10 To Transact on any other Business

To transact on any other business that may legally come before the meeting.

		Income		
		Budget 2019	Actual 2019	Budget 2020
	Returned Check Charges	\$ 50.00	\$ 10.00	\$ 50.00
	Other Financing Sources			
3503-3509	Restricted Donations	\$ 1,000.00	\$ 1,250.00	\$ 11,000.00
	Total Other Financing Sources	\$ 1,050.00	\$ 1,260.00	\$ 11,050.00
	Other Income			
3502	Interest Income	\$ 200.00	\$ 66.40	\$ 200.00
9998	From Surplus Fire	\$ 18,673.00	\$ 18,673.00	\$ 8,790.00
9998	From Surplus Water	\$ 3,000.00	\$ 3,000.00	
9998	From Surplus Precinct			
	Uncategorized Income		\$ 210.51	
	Total Other Income	\$ 21,873.00	\$ 21,949.91	\$ 8,990.00
3914W	Water Dept. Revenues			
3311-3319	FEMA			
3914W	Capital Improvents	\$ 9,200.00	\$ 8,763.68	\$ 9,200.00
3914W	Water - Basic Charges			
3914W	Business & Dual	\$ 8,020.00	\$ 8,315.75	\$ 8,290.00
3914W	Water - Basic Charges	\$ 71,000.00	\$ 68,394.18	\$ 71,000.00
3914W	Total Water - Basic Charges	\$ 79,020.00	\$ 76,709.93	\$ 79,290.00
3914W	Water - Useage Charges			
3914W	Farm use	\$ 4,805.00	\$ 5,950.58	\$ 5,700.00
3914W	Water - Useage Charges - Other	\$ 20,945.00	\$ 20,657.52	\$ 20,945.00
3914W	Total Water - Useage Charges	\$ 25,750.00	\$ 26,608.10	\$ 26,645.00
3914W	Water - Hydrant charges	\$ 1,300.00	\$ 1,160.00	\$ 1,300.00
3914W	Excess Use Fee	\$ 800.00	\$ 1,093.75	\$ 800.00
3914W	Water - Late charges	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00
3914W	Water System Charges			\$ 460.00
3914W	Water Dept. Revenues - Other			
3914W	Total Water Dept. Revenues	\$ 117,820.00	\$ 115,411.86	\$ 119,445.00
	Fire Dept. Revenues			
	Grant funding			
3379	Inspection Fees	\$ 300.00	\$ -	\$ 300.00
3379	Forest Fires	\$ 1,000.00	\$ -	\$ 1,000.00
3379	Town of Haverhill	\$ 99,333.00	\$ 101,831.40	\$ 130,166.00
	Total Fire Dept. Revenues	\$ 100,633.00	\$ 101,831.40	\$ 131,466.00
	Precinct Revenues			
3401-3406	Planning/Zoning Fees	\$ 250.00	\$ 415.00	\$ 250.00
	Property Taxes	\$ 33,450.00	\$ 35,202.00	\$ 33,530.00
3401-3406	Rents of Property	\$ 500.00	\$ -	\$ 500.00
	Total Precinct Revenues	\$ 34,200.00	\$ 35,617.00	\$ 34,280.00
	Total Income	\$ 275,376.00	\$ 275,793.26	\$ 304,981.00

	<u>Expense</u>	Budget 2019	Actual 2019	Budget 2020
4331	Bank Service Charges	\$ 50.00	\$ 10.00	\$ 50.00
	Debt Service			
4721	Interest - Water Main & Resv.	\$ 17,190.00	\$ 18,276.49	\$ 18,000.00
4711	Principal - Water Main & Resv.	\$ 51,950.00	\$ 48,130.34	\$ 51,725.00
	Total Debt Service	\$ 69,140.00	\$ 66,406.83	\$ 69,725.00
	Water Dept.			
4332	System operation			
4332	Plowing & Mowing	\$ 800.00	\$ 665.00	\$ 800.00
4332	Meter Repair/Replacement	\$ 500.00	\$ 155.01	\$ 500.00
4332	Contracted Services	\$ 12,000.00	\$ 8,805.00	\$ 12,000.00
4332	Total System operation	\$ 13,300.00	\$ 9,625.01	\$ 13,300.00
4331	Water Administr			
4331	Meter Reading	\$ 1,500.00	\$ 1,350.00	\$ 1,500.00
4331	Insurance	\$ 2,310.00	\$ 1,889.86	\$ 2,000.00
4331	Collections	\$ 100.00	\$ 50.00	\$ 100.00
4331	Telephone	\$ 480.00	\$ 442.52	\$ 480.00
4331	Salaries	\$ 5,460.00	\$ 5,657.00	\$ 5,460.00
4331	Payroll Tax	\$ 540.00	\$ 540.00	\$ 540.00
4331	Audit & Accountant	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00
4331	dues/permits/operator training	\$ 200.00	\$ 200.00	\$ 200.00
4331	Office supplies	\$ 600.00	\$ 495.33	\$ 600.00
4915	Transfers to Reserve Funds	\$ 3,840.00	\$ 3,840.00	\$ 3,840.00
4331	Total Water Administr	\$ 18,030.00	\$ 16,464.71	\$ 17,720.00
4332	Water Services			
4332	Equipment	\$ 800.00	\$ 1,217.91	\$ 800.00
4332.1	System repairs & maintenance	\$ 9,000.00	\$ 10,522.23	\$ 9,000.00
4332	Electric & Propane	\$ 800.00	\$ 910.56	\$ 800.00
	Total Water Services	\$ 10,600.00	\$ 12,650.70	\$ 10,600.00
4335	Water-Treatment			
4335	Hydrant Maintenance	\$ 1,000.00	\$ 720.00	\$ 1,000.00
4335.1	Water Testing/Lab fees	\$ 550.00	\$ 529.00	\$ 750.00
4335	Well Maintenance	\$ 500.00	-	\$ 500.00
4335	Moniter Building Furnace	\$ 3,000.00	\$ 2,500.00	-
4335	Bush Hogging	\$ 650.00	\$ 650.00	\$ 700.00
4335	Moniter Building Paint/Maintain	\$ 1,000.00	\$ 488.21	\$ 1,000.00
4335	Water Main Valve Replacement			\$ 4,000.00
4335	Resv. Tree Maintenance	\$ 3,000.00	\$ 3,427.50	\$ 100.00
	Total Water-Treatment	\$ 9,700.00	\$ 8,314.71	\$ 8,050.00
	Total Water Dept.	\$ 51,680.00	\$ 47,065.13	\$ 49,720.00

Fire Dept. Expenditures		Budget 2019	Actual 2019	Budget 2020
Utilities-F/D				
4220.8	Electricity-F/D	\$ 2,400.00	\$ 1,445.37	\$ 2,400.00
4220.8	Heat-F/D	\$ 4,500.00	\$ 3,460.30	\$ 4,500.00
4220.8	Telephone-F/D	\$ 900.00	\$ 624.82	\$ 700.00
Total Utilities-F/D		\$ 7,800.00	\$ 5,530.49	\$ 7,600.00
Payroll				
	Office Admin			\$ 1,860.00
4220.1	Payroll - Admin	\$ 200.00	\$ 500.00	\$ 200.00
4220	Background Checks	\$ 150.00	\$ 50.00	\$ 150.00
4220.3	Building Inspections	\$ 300.00	\$ -	\$ 300.00
4220.4	Shots - F/D	\$ 250.00	\$ -	\$ 250.00
4220.4	Fire School	\$ 1,500.00	\$ 600.00	\$ 1,000.00
4220.4	Training/Drills - F/D	\$ 1,200.00	\$ 1,900.00	\$ 1,200.00
4220	Payroll tax	\$ 2,617.00	\$ 1,694.15	\$ 2,617.00
4220.7	Haverhill Medical Rescue	\$ 3,000.00	\$ 3,375.00	\$ 3,000.00
4220.2	Fire Fighting	\$ 13,500.00	\$ 7,690.00	\$ 13,500.00
4220	QB Payroll Service	\$ 600.00	\$ 574.00	\$ 600.00
Total Payroll		\$ 23,317.00	\$ 16,383.15	\$ 24,677.00
Salaries		\$ 16,500.00	\$ 7,250.00	\$ 16,500.00
Insurance-F/D				
4220	Workers Comp	\$ 1,964.00	\$ 1,229.79	\$ 1,964.00
4220	Insurance-F/D - Other	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00
Total Insurance-F/D		\$ 9,464.00	\$ 8,729.79	\$ 9,964.00
4220.8	Physical Plant labor & Material	\$ 5,000.00	\$ 7,119.33	\$ 5,000.00
4220.8	Plowing/Mowing - F/D	\$ 2,500.00	\$ 2,875.00	\$ 3,000.00
Equipment Expenses				
4220	Fire Equipment	\$ 4,700.00	\$ 865.76	\$ 4,700.00
4220	Turn Out and Apperal	\$ 9,000.00	\$ 6,426.00	\$ 9,000.00
4220	Truck Fuel	\$ 1,200.00	\$ 578.08	\$ 1,200.00
4220	Supplies-F/D	\$ 2,500.00	\$ 4,833.16	\$ 2,500.00
4220.6	Repairs & Maintenance	\$ 5,200.00	\$ 1,543.75	\$ 5,200.00
4711	Fire Truck Note	\$ 18,673.00	\$ 18,673.00	\$ 8,790.00
4220.6	Generator Maintenance	\$ 375.00	\$ 177.59	\$ 375.00
4711	Fire Truck Loan Payment	\$ 31,750.00	\$ 30,728.44	\$ 31,750.00
	Fire Department Paving			\$ 10,000.00
	Fire Department Roof	\$ 8,334.00	\$ 8,334.00	\$ 10,000.00
Total Equipment Expenses		\$ 54,725.00	\$ 45,152.78	\$ 83,515.00
Total Fire Dept. Expenditures		\$ 119,306.00	\$ 93,040.54	\$ 150,256.00

Precinct Expenditures		Budget 2019	Actual 2019	Budget 2020
4130	Equipment Expenses	\$ 100.00	\$ -	\$ 100.00
4550	Donations	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
4130	Dues & Advertising	\$ 150.00	\$ 589.74	\$ 600.00
4130	Office Expense and Supplies	\$ 600.00	\$ 778.96	\$ 600.00
4130	Telephone/Internet	\$ 1,200.00	\$ 1,282.98	\$ 1,300.00
4915	Transfer To Reserve			
Parks & Recreation				
4520-4529	Commons Maintenance	\$ 1,000.00	\$ 800.00	\$ 1,000.00
4520-4529	Commons Mowing	\$ 2,150.00	\$ 2,200.00	\$ 2,200.00
4520-4529	Electric - Bandstand	\$ 275.00	\$ 221.70	\$ 275.00
4520-4529	Parks & Recreation - Other	\$ 500.00	\$ 100.00	\$ 500.00
Total Parks & Recreation		\$ 3,925.00	\$ 3,321.70	\$ 3,975.00
4191	Planning & Zoning	\$ 100.00	\$ 264.50	\$ 100.00
Salaries				
4130	Elected Officials	\$ 4,875.00	\$ 4,875.00	\$ 4,875.00
4130	Payroll taxes	\$ 560.00	\$ 613.00	\$ 590.00
4150-4151	Admin Assistant	\$ 2,340.00	\$ 3,340.00	\$ 2,790.00
Total Salaries		\$ 7,775.00	\$ 8,828.00	\$ 8,255.00
Audit, Accountant, Attorney				
4153	Legal Fees	\$ 1,000.00	\$ -	\$ 1,000.00
4150-4151	Audit and Accountant	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00
	Quickbooks Audit	\$ 1,000.00	\$ 875.00	\$ -
Total Audit and Accountant		\$ 5,000.00	\$ 2,875.00	\$ 4,000.00
Insurance				
4316	Street Lighting Ridgeway	\$ 350.00	\$ 237.76	\$ 350.00
4316	Street Lighting	\$ 14,500.00	\$ 13,317.59	\$ 14,500.00
Total Precinct Expenditures		\$ 35,200.00	\$ 32,996.23	\$ 35,280.00
Total Expense		\$ 275,376.00	\$ 239,518.73	\$ 304,981.00



Haverhill Corner Fire Department

Haverhill Corner, NH 03765

2019 Annual Report

For more than 70 years, firefighters with the Haverhill Corner Fire Department have been proudly providing emergency services for the precinct residents and beyond. It is our honor to provide services to this community.

Currently, the department boasts a roster of 20 firefighters with hundreds of years of experience. Two are certified emergency medical technicians and one of those is an advanced EMT. While we all receive some compensation, provided by taxpayers, serving as a firefighter or an EMT is largely a labor of love requiring dedication and personal sacrifice. Training is often done on a volunteer bases.

The firefighters, first responders and officers of HCFD service the community with pride and honor. Our primary service area is the precinct, East Haverhill and Pike while we provide additional mutual aid into North Haverhill and Woodsville.

Having a fire station in the precinct is a valuable asset to the community and one that should not be taken for granted. HCFD firefighters take their mission to protect and serve seriously and train regularly to provide the best service possible. We appreciate the precinct residents' and the taxpayers' continuous support.

Personally, it is a true pleasure and the honor to serve as the chief as of the Haverhill Corner Fire Department, leading a group of dedicated professionals. And, as chief, I can't miss the opportunity to remind everyone to plan fire exit strategies, install smoke detectors and change batteries as required. Fire safety begins with you.

In 2019, HCFD responded to a total of 105 calls for assistance as follows: 62 medical emergencies; 1 smoke investigation; 1 brush fires; 3 motor vehicle collisions; 9 mutual aid structure fires; 1 mutual aid station coverage call; 1 mutual aid car fire; 2 trees on wires calls; 2 unpermitted burns; 3 chimney fire; 12 false alarms; 1 burnt food alarm activation; and 1 electrical problem.

HCFD always has openings for new members and we encourage all who are interested in joining to call 989-5655 and leave a message, or stop by the station on the first or third Monday evening of every month. You may also contact any member or officer for more information.

Respectfully submitted,

Richard Morris, Chief

Haverhill Corner Precinct
2019 Annual Meeting Minutes
March 20, 2019 7:00 PM – Parish Hall, Haverhill NH

Moderator Ed Ballam Called 2019 Annual Meeting to Order at 7:08 PM
Moderator Ed Ballam Lead Pledge Of Allegiance followed by a Moment of Silence

Article 01 Elect Officers

Residents request ballot vote for any position that has more than one nomination. Supervisor of the checklist, Charlene Aldrich, verifies signatures against voter list.

To elect the following Precinct Officers:

Moderator 1 Year Term: Doug Dutile nominated Ed Ballam, Mike Lavoie seconds. No further nominations. All in favor.

One (1) Precinct Commissioner 3 Year Term: Robert Maccini nominated Albion Estes, Barb Dutile seconds. Discussion on when Albion was elected. Mary Ellen Kirkpatrick challenged the moderator. Francis Demers second. The Town Report from 2017 was viewed by the moderator. Motion failed. Jaben Knapp questioned whether there could be another board member, possibly two, to increase board to five. Albion Estes responded that there can be a request to add two positions, however it would not take effect this meeting. Mr. Estes recommended that anyone who is interested in becoming a member, join the commissioners at monthly meetings held the third Wednesday of every month. Carolyn Dole asked what Mr. Estes term would be. Was told from 2019-2022. Vote to elect Albion Estes taken in favor.

Clerk 1 Year term: Barb Dutile nominated Ann Maccini, Paula Cilbrith seconds. No further nominations. All in favor.

Treasurer 1 Year Term: Robert Maccini nominates Barb Dutile, Janice Estes seconds, no further nominations. All in favor.

Article 02 Use of Balance of Fire Department Budget 2018

To see if the village will vote to raise and appropriate the sum of Eighteen Thousand Six Hundred Seventy Three (18,673) for the purpose of paying down the long term debt on the fire truck, with said funds to come from the unassigned fund balance. (Majority vote required)

Joe Marshall motions to approve, Mr. Cilbrith seconds. Frank Demers questioned where the money came from. Mr. Lavoie explained. Chief Morris explained how all of money for gear was not used. Sarah Tucker explained fire department pay. Article was approved.

Article 03 Use of Water Department Budget 2018

To see if the village will vote to raise and appropriate the sum of Three Thousand Dollars (3,000) for the purpose of maintaining tree growth at water reservoir, with said funds to come from the unassigned fund balance. (Majority vote required)

Jean Demers motions, Doug Dutile seconds. Mike Lavoie explained tree growth, contacting abutters and plans for cutting trees. Article 3 was approved.

Article 04 For the General Operations of the District

To see if the village district will vote to raise and appropriate the sum of Thirty Five Thousand Two Hundred Dollars (35,200) for general operations of the precinct.

Brenda Brown motions, Robert Maccini seconds. No discussion. All in favor. Article 4 was approved.

Article 05 For the Operation of the Precinct's Fire Department

To see if the village district will vote to raise and appropriate the sum of One Hundred Thousand Six Hundred Thirty Three Dollars (100,633) for the operation of the Precinct Fire Department, with said funds to come from the Town of Haverhill. (Majority Vote Required)

Robert Maccini motions to approve. Mr. Knapp seconds. No discussion. All in favor. Article 5 was approved.

Article 06 For the Operation of the Water Department

To see if the village will vote to raise and appropriate the sum of One Hundred Seventeen Thousand Eight Hundred Twenty Dollars (117,820) for the purpose of the Water Department Operations, to come from user fees. (Majority vote required)

Joseph Marshall motions, Doug Dutile seconds. Discussion on rates charged, how often water is tested. Commissioners stated results are available at precinct office. Frank Demers questioned how often nitrates were tested. Albion Estes explained state regulations for testing. Discussion on sending test results with water bills. Village is trying to save paper, Paula Cilbrith commented on expense of sending results with bills. Motion by Frank Demers to send water analysis and testing results with each bill, Mary Ellen Kirkpatrick seconds. Mr. Maccini explains in more detail the water testing results. Amendment made to motion by Frank Demers, the results can be viewed on the Town of Haverhill website when the Precinct is able to upload meeting minutes. Article 6 approved.

Article 07 Transfer to Capital Reserve Funds

To see if the Precinct will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Forty (3,840) to be added to the Water Department Capital Reserve Fund previously established, with said funds coming from water rents. Recommended by the commissioners. (Majority vote required.)

Robert Maccini motions to approve, Barbara Dutile seconds. No discussion. All in favor. Article 7 approved.

Article 08 Donation

To see if the Precinct will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (1,500) for the purpose of a donation to the Library located in the Precinct of Haverhill Corner. This amount to come from taxation. (Majority vote required).

Barbara Dutile motions to approve, Jaben Knapp seconds. No discussion. Article 8 approved.

Article 09 Establish CRF, Add Funds and Name Agents

To see if the village district will vote to establish a Precinct Fire Department Roof Capital Reserve Fund under the provisions of RSA 35:1 for the replacement of the Precinct Fire Department Roof in the year of 2021 and to raise and appropriate the sum of Eight Thousand Three Hundred and Forty Four Dollars (8,344) to be placed in this fund. Further, to name the Commissioners of the Haverhill Corner Precinct as agents to expend from said fund. Recommended by the Commissioners. (Majority Vote Required)

Motion by Doug Dutile, second by Mr. Cilbrith. No discussion. All in favor. Article 9 approved.

Moderator Ed Ballam requests that the Precinct discuss and vote on article 11 before article 10, no opposition from the residents.

Article 11 Precinct Preference Regarding Fire Department

To see if the Precinct Residents would express an opinion in a non binding referendum as to its preference on having local village fire department or a town wide centralized fire department.

Motion by Mike Lavoie in favor of supporting a centralized fire department, second by Doug Dutile. Discussion on feasibility. Joe Marshall questioned what would be looked at, numbers and logistics? Ed Ballam responded that it would look at the administrative aspect of the three departments and what it would look like if the three departments could administratively be combined into one. Frank Demers questioned who would do the study. Doug Dutile responded that it looked like a committee would be formed by the Town of Haverhill. It was explained this is a non binding vote just for committee to look into. Article 10 approved.

Article 10 To transact any other business

To transact any other business that may legally come before the meeting.

Jaben Knapp opened discussion on composition of board, adding two more precinct commissioners. Paula Guillan seconds the motion. Discussion was held. Paula Cilbrith requested the commissioner's opinion on moving from a three person board to a five person board. Doug Dutile responded as himself, not for the whole board, that it is difficult to fill vacant positions now that are open, it may be hard to fill five seats, what will happen if there isn't enough interest and we are unable to find five people willing to fill the seats? Robert Maccini notes that there is nothing in the warrant on this matter and it had not been advertised. Ed Ballam rules that this will be an advisory vote, a committee can look into the logistics, it can be a warrant for next year if it is deemed feasible for the Precinct. Paula Cilbrith also questions the possibility that there may not be enough interest to fill five commissioner seats and recommends an advisory committee to look into it. All are in favor to continue research in the movement of a three member board to a five member board.

Mr. Kirkpatrick, (a non- resident) President of the Haverhill Library Association is granted permission to speak. They are proposing to place a "A Little Free Library " next to the bandstand on the North Common in memory of Edith Celley. Flier with photo was passed out. Discussion on upkeep of the structure, this could set a precedent for future requests for placement of various structures, signs etc. on the commons. Christina Fuershbach notes that the commons should be devoid of certain things. She brought up the possibility of the structure being placed elsewhere. She also noted that there may be restrictions in the deed when the property was given to the town. Mary Ellen Kirkpatrick commented that the building of the bandstand/gazebo, was placed after the property was deeded. There was also discussion on signs being placed so residents know where Library is. Dawn Lavoie suggested that the library location be advertised on the web. Motion by Miss Snow to place a "Little Free Library" on the north commons, second by Jaben Knapp. Motion voted down.

Residents had short suggestion on the welcoming of new comers, and how the Precinct of Haverhill Corner could improve on welcoming our new residents.

Motion to adjourn 2019 annual meeting at 8:58 by Michael Lavoie. Second by William Cilbrith.

Respectfully Submitted,


Ann Maccini - Clerk

Woodsville Fire District Annual Report 2020

This is the first time we have accompanied our District report with a letter in over 35 years. We do this because there are four articles in this year's Warrant that should be explained to you prior to our annual meeting on March 25th.

Two articles relate to our long discussed combination of the Water and Light Commission and the Woodsville Fire District Commission. Robert Fagnant has been the Superintendent of the Water and Light Department for many years and is planning to retire shortly. This makes it a perfect time to hire a Woodsville Fire District Administrator to oversee the Water, Light, Sewer and Highway departments as a Department of Public Works. At the same time we can also use more management to oversee the Emergency Services of Woodsville Fire and Woodsville Emergency Medical Services. With the funds presently going to the existing Superintendent position, the cost to hire this position is minimal and the possibility of increased efficiency is great. This plan includes the combination of the two boards into one. These items are proposed in Articles 1 and 14.

Article 15 is brought at the request of several voters. It asks the voters to express an opinion on studying the possibility of Woodsville becoming a Town. We have long opposed this concept as it would cause large tax increases for our family and friends in Haverhill and for us as well. Haverhill would lose our revenue and will also need to raise its budget on a much reduced tax base. For Woodsville, the need to create a Police Department would be quite costly. Our long history of excellent relations with the leadership of Haverhill has hit a bit of a frost heave but in the hope that this will not last, we advise against any major changes.

Article 16 is in reaction to the Town of Haverhill's leadership wanting to take over our street maintenance. When this was first considered, we asked that they give us a proposal that accomplishes the tasks presently undertaken by our 2 ½ man Highway Department. We asked that they show how they can provide the level of service on our 53 streets that we presently enjoy and that we pay for entirely on our own. The plan has not yet been presented to us by the Town so this article only asks the philosophical question about your preference regarding local vs Town wide street maintenance. This question is also being asked by the Town at their annual meeting. They are going to ask if the Town as a whole wants to pick up the extra streets to maintain. To do this, the costs to maintain our streets will be spread over the entire Town thus reducing taxes in Woodsville.

Finally, there is much misunderstanding about how funds are raised by Woodsville taxpayers for Highway maintenance. The existing formula takes the Town's overall highway budget and returns the portion raised in Woodsville back to us. We then raise an additional sum to meet our budget needs. The portion raised in the rest of Haverhill is used by their highway department. For years, this has been accepted as a fair and reasonable system but it could use some very minor adjustments.

As your Commissioners, we hope you will take the time to participate in these important decisions.

Sincerely,
Paul Kidder
Richard Guy
Steve Wheeler

**Woodsville Fire District
New Hampshire
Warrant
2020**

The inhabitants of the District/Precinct of Woodsville Fire in the state of New Hampshire qualified to vote in District/Precinct affairs are hereby notified that the Annual District/Precinct meeting will be held as follows:

Date: **Wednesday March 25, 2020**

Time: **7:00 pm**

Location: **Emergency Services Building**

Article 01 Combine Boards

To see if the District will vote to combine the Water and Light board of Commissioners with the Fire District board of Commissioners. The resultant Fire District board of Commissioners will have all of the duties and responsibilities of both boards and will consist of five members until the annual meeting of 2021 at which time it will revert to three members.

Article 02 Moderator

To choose a moderator for a term of one year.

Article 03 Clerk

To elect a clerk for the term of one year.

Article 04 Treasurer

To choose a treasurer for a term of one year.

Article 05 Library Trustee

To choose a library trustee for a term of one year.

Article 06 District Commissioner

To choose a District Commissioner for a term of three years.

Article 07 District Commissioner

To choose a District Commissioner for a term of one year.

Article 08 To hear the reports of the officers

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 09 General Government

To see if the Village District will vote to raise and appropriate the sum of \$682,265 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

- Article 10** **Woodsville Ambulance**
To see if the Village District will vote to raise and appropriate the sum of \$893,500 for Woodsville Ambulance operations. This article does not include appropriations contained in special or individual articles addressed separately.
- Article 11** **Waste Water**
To see if the Village District will vote to raise and appropriate the sum of \$431,500 for Waste Water Treatment Plant operations. This article does not include appropriations contained in special or individual articles addressed separately.
- Article 12** **Water and Light Department**
To see if the Village District will vote to raise and appropriate the sum of \$3,878,544 for the water and Light Department. This article does not include appropriations contained in special or individual articles addressed separately.
- Article 13** **Floral baskets**
To see if the village will vote to raise and appropriate the sum of \$5,000 for the upkeep of the floral hanging baskets throughout the village with said funds to come from unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)
- Article 14** **Village Administrator**
To see if the District will vote to create the position of Village Administrator.
- Article 15** **Investigate becoming a Town**
To see if the District will instruct the District Commissioners to investigate the requirements and benefits of becoming an independent Town.
- Article 16** **Street Maintenance**
To see if the District wishes to continue discussions with the Town of Haverhill regarding the maintenance of our streets, related systems and properties.
- Article 17** **Other business**
To transact any other business that may legally come before this meeting.

WOODSVILLE PRECINCT BUDGET REPORT

	Budget 2019	Actual 2019	Budget 2020
Balance from previous year end	\$371,124.47	\$371,124.47	\$365,661.17
Revenue:			
General Income			
Fire Funding from Haverhill	\$140,200.00	\$140,200.00	\$140,200.00
Haverhill Road Revenue	\$429,000.00	\$211,898.25	\$200,000.00
Interest Income		\$127.16	
Enterprise Revenues	\$60,000.00	\$60,000.00	\$60,000.00
Rental Income	\$900.00	\$1,101.00	\$900.00
Sale of Sand	\$12,000.00	\$17,766.25	\$20,000.00
Taxes - Local Property		\$99,552.00	\$99,000.00
Total Revenue:	\$642,100.00	\$530,644.66	\$520,100.00
Expenses:			
Administration			
Addiction Donations	\$1,000.00	\$1,000.00	\$1,000.00
Bookkeeping	\$8,000.00	\$5,824.75	\$7,000.00
Commissioners	\$4,500.00	\$3,955.40	\$4,000.00
EMS Building Expenses	\$4,000.00	\$1,140.57	\$4,000.00
Financial Review	\$0.00	\$0.00	\$0.00
Fire Inspection Reimbursemer	\$1,000.00	\$0.00	\$0.00
Insurance & Legal	\$1,000.00	\$881.81	\$40,000.00
New Property Acquisition	\$0.00	\$42,705.83	\$0.00
Office	\$2,800.00	\$2,114.66	\$2,500.00
Telephone	\$600.00	\$523.74	\$600.00
Village Manager			\$10,000.00
Watering Hanging Baskets		\$5,000.00	
Total:Admin	\$22,900.00	\$63,146.76	\$69,100.00
Fire Department			
Building Electric	\$2,000.00	\$2,026.50	\$2,100.00
Building Heat	\$3,000.00	\$2,536.19	\$3,000.00
Building Maintenance	\$2,500.00	\$944.00	\$5,000.00
Building Phone	\$500.00	\$531.81	\$550.00
Building Rubbish	\$350.00	\$340.00	\$350.00
Equipment Maintenance	\$2,000.00	\$1,695.71	\$2,000.00
Fuel	\$1,000.00	\$989.78	\$1,000.00
Insurance	\$11,000.00	\$7,276.47	\$9,500.00
New Air Packs	\$12,000.00	\$11,849.83	\$11,900.00
New Equipment	\$8,000.00	\$7,250.63	\$8,000.00
New Gear	\$7,000.00	\$3,285.00	\$7,000.00
Office	\$3,500.00	\$2,721.16	\$4,500.00
Payroll	\$44,850.00	\$37,942.56	\$40,000.00
Prevention	\$0.00	\$676.98	\$800.00
Supplies	\$500.00	\$3.06	\$500.00
Training	\$3,000.00	\$690.00	\$3,000.00
Truck Maintenance	\$10,000.00	\$26,010.01	\$15,000.00
Truck Note	\$29,000.00	\$25,774.84	\$26,000.00
Truck Note Surplus Payment		\$7,655.47	
Total:Fire Department	\$140,200.00	\$140,200.00	\$140,200.00

Highway Department

Building Maintenance	\$2,000.00	\$2,068.07	\$2,100.00
Building Heat	\$1,000.00		\$1,000.00
Cold Patch	\$1,000.00	\$983.82	\$1,000.00
Culverts	\$2,000.00		\$2,000.00
Diesel Fuel	\$10,500.00	\$7,500.24	\$9,000.00
Equipment Maintenance	\$22,000.00	\$18,844.54	\$22,000.00
Equipment Rental	\$3,000.00	\$2,293.92	\$3,000.00
Gas & Oil	\$2,000.00	\$435.64	\$2,000.00
Health Insurance	\$9,000.00	\$6,359.64	\$8,000.00
Ice Removal	\$35,000.00	\$39,593.79	\$40,000.00
Insurance	\$8,500.00	\$4,351.89	\$6,000.00
New Equipment	\$10,000.00	\$8,796.93	\$10,000.00
Payroll	\$175,000.00	\$158,496.11	\$175,000.00
Personal Uniforms	\$0.00	\$1,271.72	\$1,500.00
Rubbish Removal	\$200.00	\$200.00	\$200.00
Sand & Gravel	\$5,000.00	\$4,593.59	\$5,000.00
Storm Drain Maintenance	\$7,000.00	\$6,812.29	\$7,000.00
Street Paving	\$40,000.00	\$32,772.64	\$40,000.00
Street Signs	\$1,000.00	\$38.75	\$1,000.00
Street Sweeping	\$3,500.00	\$3,100.00	\$3,500.00
Special Projects	\$80,000.00	\$9,345.90	\$80,000.00
Supplies	\$5,000.00	\$5,810.56	\$6,000.00
Training	\$250.00		\$250.00
Truck Reserve Payment	\$35,000.00	\$1,998.99	\$35,000.00
Total:Highway	\$457,950.00	\$315,669.03	\$460,550.00
Library	\$8,625.00	\$8,695.99	\$9,915.00
Patriotic Event	\$500.00	\$500.00	\$500.00
Recreation Field	\$1,500.00	\$7,896.18	\$2,000.00
TOTAL DISTRICT EXPENSES:	\$631,675.00	\$536,107.96	\$682,265.00
Revenue less Expenses	\$10,425.00	-\$5,463.30	-\$162,165.00
Fund Balance:	\$381,549.47	\$365,661.17	\$203,496.17

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2019	Actual 2019	Budget 2020
Balance Fwd	\$54,808.18	\$54,808.18	\$38,291.18
Revenues:			
Donations	\$0.00	\$1,350.00	\$0.00
Interest	\$0.00	\$55.17	\$0.00
Patient Fees	\$600,000.00	\$623,830.69	\$620,000.00
Special Events	\$5,000.00	\$4,000.00	\$4,000.00
Town Assessments	\$227,000.00	\$227,409.00	\$267,000.00
TOTAL Revenue:	\$832,000.00	\$856,644.86	\$891,000.00
Expenses:			
Amb Payments	\$55,000.00	\$48,956.53	\$55,000.00
Building Rent	\$15,000.00	\$15,000.00	\$15,000.00
Communications	\$2,500.00	\$245.40	\$1,500.00
Dispatch	\$22,000.00	\$22,870.00	\$23,000.00
Fuel	\$17,000.00	\$17,269.41	\$18,000.00
Health Insurance	\$30,000.00	\$20,161.99	\$30,000.00
Insurance	\$29,000.00	\$29,327.31	\$30,000.00
Legal	\$1,000.00	\$0.00	\$1,000.00
Maintenance	\$20,000.00	\$19,746.66	\$20,000.00
New Equipment	\$3,000.00	\$0.00	\$7,500.00
Office	\$15,000.00	\$10,837.26	\$13,000.00
Oxygen	\$2,500.00	\$2,794.31	\$3,000.00
Payroll	\$600,000.00	\$627,082.94	\$630,000.00
Public Education	\$1,500.00	\$2,121.73	\$500.00
Supplies	\$15,000.00	\$14,398.03	\$16,000.00
Training	\$5,500.00	\$27,490.87	\$4,000.00
Uniforms	\$2,500.00	\$1,869.27	\$2,500.00
Utilities	\$13,600.00	\$12,990.15	\$13,500.00
Village Administrator			\$10,000.00
TOTAL Expenses:	\$850,100.00	\$873,161.86	\$893,500.00
Revenue less Expenses	-\$18,100.00	-\$16,517.00	-\$2,500.00
Fund Balance	\$36,708.18	\$38,291.18	\$35,791.18

WOODSVILLE WASTE WATER BUDGET REPORT

	Budget 2019	Actual 2019	Budget 2020
Balance Fwd	\$211,811.06	\$211,811.06	\$195,373.61
Revenues:			
Connection Fees		\$5,400.00	\$12,500.00
Interest Income		\$117.63	
User Fees	\$350,000.00	\$361,662.01	\$360,000.00
TOTAL Revenue:	\$350,000.00	\$367,179.64	\$372,500.00
Expenses:			
Billing Charges	\$6,000.00	\$5,530.80	\$6,000.00
Contract Operations	\$174,000.00	\$172,540.80	\$178,000.00
Electricity - Main Plant	\$46,000.00	\$43,135.08	\$45,000.00
Engineering	\$1,000.00	\$0.00	\$1,000.00
In Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Insurance	\$2,500.00	\$2,800.00	\$3,000.00
Legal fees	\$1,000.00		\$1,000.00
Maintenance	\$100,000.00	\$73,384.35	\$100,000.00
New Equipment	\$30,000.00	\$38,155.23	\$30,000.00
Office Supplies	\$0.00	\$19.10	\$0.00
Sludge Management	\$24,000.00	\$29,703.05	\$30,000.00
Testing Fees	\$3,800.00	\$838.35	\$3,000.00
Village Manager			\$12,000.00
Collection System			
Electricity	\$2,500.00	\$2,510.33	\$2,500.00
Maintenance	\$5,000.00	\$0.00	\$5,000.00
TOTAL EXPENSES:	\$410,800.00	\$383,617.09	\$431,500.00
Revenues less Expenses	-\$60,800.00	-\$16,437.45	-\$59,000.00
Fund Balance	\$151,011.06	\$195,373.61	\$136,373.61

Respectfully, Commissioners:

Paul Kidder

Richard Guy

Steven Wheeler

**Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/19**

Revenue:	Budget 2019	Actual 2019	Budget 2020
Electric Department	\$3,500,000.00	\$3,548,016.49	\$3,550,000.00
Water Department	\$580,000.00	\$563,676.66	\$580,000.00
Hydro Lease	\$500.00	\$0.00	\$0.00
Interest Income	\$12,500.00	\$38,319.10	\$38,000.00
WFD Sewer Billing	\$5,530.80	\$5,530.80	\$5,530.80
From Reserve Accounts	(\$29,500.80)	(\$551,391.26)	(\$232,986.80)
Gross Revenue:	\$4,069,030.00	\$3,604,151.79	\$3,940,544.00
Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	\$57,000.00	\$56,686.07	\$57,000.00
Hydro Lease Expenses	\$500.00	\$500.00	\$500.00
Water for Precinct Properties	\$4,500.00	\$6,498.06	\$4,500.00
Net Revenues:	\$4,007,030.00	\$3,540,467.66	\$3,878,544.00
 Expenses:			
Purchased Energy	\$2,424,000.00	\$2,364,377.93	\$2,284,249.00
Payroll	\$369,000.00	\$332,469.38	\$369,000.00
Employee Benefits	\$152,000.00	\$144,721.64	\$152,000.00
Building Maintenance	\$25,000.00	\$10,910.36	\$25,000.00
Water Supply & Distribution	\$10,000.00	\$9,281.31	\$10,000.00
Outside Engineering	\$25,000.00	\$4,083.80	\$25,000.00
Electric Distribution	\$17,500.00	\$14,925.47	\$17,500.00
Safety & Education	\$12,500.00	\$9,585.50	\$12,500.00
Vehicle & Equipment Maint.	\$15,000.00	\$18,289.40	\$15,000.00
Billing & Accounting	\$30,000.00	\$40,606.12	\$30,000.00
Insurance	\$17,600.00	\$15,399.54	\$17,600.00
Legal & Regulatory	\$10,000.00	\$46,621.40	\$25,000.00
WFD in Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Audit & Financial Review	\$24,000.00	\$21,200.00	\$22,000.00
Water Treatment Plant	\$393,050.00	\$353,071.01	\$391,315.00
Labor for Fire District	\$7,000.00	\$10,561.60	\$7,000.00
Water & Light Expenses	\$3,546,650.00	\$3,411,104.46	\$3,418,164.00
Reservoir Pump Station			
Maintenance	\$500.00	\$1,551.51	\$500.00
Pump Station Electric	\$6,000.00	\$5,307.40	\$6,000.00
Pump Station Water	\$130.00	\$129.36	\$130.00
Generator Fuel & Maint.	\$750.00	\$0.00	\$750.00
Pump Station Expenses	\$7,380.00	\$6,988.27	\$7,380.00
Total Expenses	\$3,554,030.00	\$3,418,092.73	\$3,425,544.00

Capital Expenses

Water Meters	\$15,000.00	\$159.63	\$15,000.00
Water Distribution	\$50,000.00	\$78,977.05	\$50,000.00
Electric Distribution	\$300,000.00	\$16,559.07	\$300,000.00
Substation Upgrade	\$10,000.00	\$0.00	\$10,000.00
Equipment	\$50,000.00	\$0.00	\$50,000.00
Vehicle Replacement Reserve	\$25,000.00	\$25,000.00	\$25,000.00
Street Lights	\$3,000.00	\$1,679.18	\$3,000.00
Total Capital Expenses	\$453,000.00	\$122,374.93	\$453,000.00
Total Of All Expenses	\$4,007,030.00	\$3,540,467.66	\$3,878,544.00
Depreciation	\$210,000.00	\$257,952.00	\$250,000.00
Bad Debt Written Off	\$0.00	\$0.00	\$0.00

Respectfully Submitted,

Joseph C. Maccini, Commissioner

Thomas Mayo, Commissioner

Richard M. Roy, Commissioner

Term Expires 2020

Term Expires 2021

Term Expires 2022

**Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/19**

Expenses:	Budget 2019	Actual 2019	Budget 2020
Labor	\$153,000.00	\$150,983.40	\$154,500.00
Plant Electricity	\$44,000.00	\$42,990.53	\$44,000.00
Plant Water	\$2,800.00	\$2,197.92	\$2,200.00
Insurance	\$6,100.00	\$6,100.38	\$6,365.00
Audit & Financial Review	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance	\$50,000.00	\$27,530.82	\$35,000.00
Legal & Engineering	\$5,000.00	\$0.00	\$5,000.00
Chemicals	\$20,000.00	\$16,332.60	\$30,000.00
Lab	\$3,500.00	\$1,258.50	\$4,500.00
Heat	\$9,000.00	\$7,119.41	\$9,000.00
Plant Telephone	\$900.00	\$834.71	\$900.00
Office Supplies	\$1,500.00	\$1,135.20	\$1,500.00
Capital Reserve	\$25,000.00	\$25,000.00	\$25,000.00
Bonds & Interest	\$45,400.00	\$45,378.30	\$44,500.00
Tools	\$350.00	\$66.24	\$350.00
WFD in Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Outside Testing	\$9,000.00	\$10,143.00	\$11,000.00
Generator Fuel & Maint.	\$1,500.00	\$0.00	\$1,500.00
Total Treatment Plant	\$393,050.00	\$353,071.01	\$391,315.00

**Woodsville Water & Light Account Balance Report
For Year Ending 12/31/19**

Account Title	Balance 1/1/19	Balance 12/31/19	
Operating Funds Checking	\$56,113.36	\$120,872.33	
Water Treatment Checking	\$1,648.00	\$23,691.72	
Electric Capital Reserve	\$250,706.89	\$418,275.20	
Hydro Capital Reserve	\$275,720.02	\$280,537.61	
Interest Capital Reserve	\$19,894.02	\$20,149.90	
Water Capital Res.	\$613,798.53	\$660,605.91	
Water Treatment Capital Res.	\$138,150.63	\$190,570.33	
Passumpsic Savings CD	\$162,112.71	\$0.00	To Elec. Capital Res.
Vehicle Capital Reserve	\$237,968.64	\$266,351.00	
Woodsville Guaranty ICS	\$3,381,888.03	\$4,035,483.79	
Tot:	\$5,138,000.83	\$6,016,537.79	

Respectfully Submitted,

Joseph C. Maccini, Commissioner

Thomas Mayo, Commissioner

Richard M. Roy, Commissioner

Term Expires 2020

Term Expires 2021

Term Expires 2022

Village District of Woodsville Fire

New Hampshire

Warrant

2019

To the inhabitants of Woodsville Fire in the County of Grafton in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 26, 2019

Time: 7pm

Location: Woodsville Emergency Services Building

District Meeting called to order at 1900

Pledge of Allegiance conduct and lead by Roland Moore

Article 01: Moderator

To choose a moderator for a term of one year

Nomination: Alfred Holden

Moved: Alberta Robbins

2nd: Regis Roy

All in Favor

Article 02: Clerk

To choose a clerk for a term of one year.

Nomination: Kevin VanNorden

Moved: Alberta Robbins

2nd: Regis Roy

All in Favor

Article 03: Treasurer

To choose a treasurer for a term of one year.

Nomination: Alberta Robbins

Moved: Regis Roy

2nd: Steve Wheeler

All in Favor

Article 04: Auditor

To choose an auditor for a term of one year

Nomination: Peter Lavoice

Moved: Alberta Robbins

2nd: Regis Roy

All in Favor

Article 05: Library Trustee

To choose a library trustee for a term of one year

Nomination: Tuesday Griffin

Moved: Roland Moore

2nd: Regis Roy

All in favor

Article 06: District Commissioner

To choose a District Commissioner for a term of three years.

Nomination: Paul Kidder

Moved: Richard Guy

2nd: Regis Roy

All in Favor

Article 07: Water & Light Commissioner

To choose a Water and Light Commissioner for a term of three years.

Nomination: Richard Roy

Moved: Alberta Robbins

2nd: Regis Roy

All in Favor

Article 08: To hear reports

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto

Moved: Regis Roy, would like this moved and voted on as printed in the town report

All in Favor

Article 09: general government

To see if the Village District will vote to raise and appropriate the sum of \$631,675 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Moved: Paul Kidder

2nd: Regis Roy

Richard Guy: At our current status, the precinct of Woodsville will have no foreseeable tax increase for some time. He would also like to amend the proposed budget and increase this by \$2000. These funds will be used for rototill and reseed the community field this year.

Amendment seconded by Regis Roy

All in Favor

Joseph Maccini: Is this going to happen prior to or after the Fourth of July celebration.

Richard Guy: This will happen after the fourth of July.

Amended Motion:

To see the sum of \$633,675 to be voted on for general municipal operations, this will include a \$2000 increase.

All in Favor

Article 10: Woodsville Ambulance

To see if the Village District will vote to raise and appropriate the sum of \$850,100 for Woodsville Ambulance operations. This article does not include appropriations contained in special or individual articles address separately.

Moved: Regis Roy

2nd: Jeff Robbins

All in Favor

Article 11: Waste Water

To see if the Village District will vote to raise and appropriate the sum of \$410,800 for Waste Water Treatment Plant operations. This article does not include appropriations contained in special or individual articles addressed separately.

Moved: Regis Roy

2nd: Richard Guy

Melissa Gould: Has the village of Wells River paid their outstanding bill for services.

Richard Guy: Yes, this was settled, it was after the date that was originally given of April 1st, the lawyer they had hired had done a good job moderating for them and was settled quickly.

Regis Roy: Is this why the bills have gone down for residences?

Richard Guy: The way Wells River was being billed was a single billing and it had appeared it was 110 separate billings, this was one of the concerns, and this has been corrected. In addition, the cost of residential sewer use has gone down and commercial has gone up, this was good with all involved.

Moved: Regis Roy

2nd: Jeff Robbins

All in Favor

Article 12: Water and Light Department

To see if the Village District will vote to raise and appropriate the sum of \$4,400,080 for the Water and Light Department.

Moved: Regis Roy

2nd: Jeff Robbins

All in Favor

Article 13: Support of hanging floral baskets

To see if the Village District will vote to raise and appropriate the sum of \$5,000 for the upkeep of the floral hanging baskets throughout the Village. This article does not include appropriations contained in special or individual articles addressed separately.

Moved: Regis Roy

2nd: Jeff Robbins

Regis Roy: Would like to send out a thank you for the baskets. On Central Street, this is making a nice difference with the way things look.

Richard Guy: It was Liz Shelton and part of the community beautification project that has brought this to the town.

Joseph Maccini: Is the \$5000 used for all the materials for this including plants, water, etc.

Richard Guy: No this is just for the water and the time being put in for the up keep of the baskets.

Gary Scruton: The same committee is also doing a drive for Banners for Hero's, these will be banners hung along Central Street portraying our local Veteran's. The banners will be hung from Memorial Day to Veteran's Day, they will include a picture of the Veteran, name, branch of service. The cost will be \$150 sponsorship if anyone is interested in helping with this project.

All in Favor

Article 14: Purchase of Property

To see if the Village District will vote to raise and appropriate the sum of \$44,000 for the purchase of the property Adjacent to the emergency services building. This article does not include appropriations contained in special or individual articles addressed separately. .

Moved: Jeff Robbins

2nd: Joseph Maccini

All in Favor

Article 15: Fire Department Referendum

At the request of the Town of Haverhill, to see if the Village District would express an opinion in a non-binding referendum as to its preference on having local village fire departments or a town wide centralized fire department.

Moved: Jeff Robbins

2nd: Regis Roy

Paul Kidder: This was put on our warrant and no other districts had, this is non-binding warrant article.

Richard Guy: This is a discussion of combining all the stations in Haverhill and making a Central station, this would include hiring a full time fire chief and consolidating all personal. Hiring a fire chief would cost the town approx. \$60,000 a year plus benefits and a vehicle which could up the cost to approx. \$100,000. We are currently paying three chiefs \$30,000 a year for the three towns.

Miguel Vasconcelos: Asked why this has come up and what advantages would it have to combine all the departments. What would it do to the response times and to the personal who currently serve?

Jeff Robbins: They are looking at the same model that Newbury is trying to do now, that is not working well for them.

Joseph Maccini: This is also looking at the manpower issue's the town is having with staffing calls, and the thought of making one department.

Jeff Robbins: The talk is combining North Haverhill and Haverhill Corner as Haverhill Corner is having staffing issues during the day. As for Woodsville, we are good now with staff and getting apparatus on the road to calls.

Miguel Vasconcelos: This has to be based on something either reports, studies, etc. This discussion needs to be in a better format and should not be proceeded without the information needed.

Motion to table the article made by Regis Roy and second by Jeff Robbins.

All in Favor

Article 16: other business

To transact any other business that may legally come before this meeting.

Motion Made by Jeff Robbins to adjourn the meeting, this was seconded by Regis Roy

All in Favor

Meeting adjourned at 1940

Respectfully Submitted

Kevin VanNorden

Clerk of Woodsville



Article 01 Choose a Moderator

To choose a Moderator for the following year.

Article 02 Choose a Clerk

To choose a Clerk for the ensuing year.

Article 03 Choose a Treasurer

To choose a Treasurer for the ensuing year.

Article 04 Choose a Commissioner

To choose a Commissioner for a term of one (1) year (due to vacancy), and to choose a Commissioner for a term of Three (3) years.

Article 05 To choose an auditor

To choose an Auditor for the ensuing year.

Article 06 End of year reports

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 07 Village Precinct Operating Budget

To see if the Village District will vote to raise and appropriate the sum of Forty-Six Thousand, Four Hundred Seventy Six Dollars (\$46,476) for general municipal operations which includes all monies deemed necessary for the maintenance of the Fire Department, street lights, and sidewalks of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 08 Operation of Water System

To see if the Village District will raise and appropriate the sum of One Hundred Fifty-Five Thousand, Thirty Two {\$155,032}, which includes all monies deemed necessary for the self-sufficient water department. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 09 Fire Department Operating Budget

To see if the village district will vote to raise and appropriate the sum of One Hundred Fifty Thousand, Six Hundred Twenty Eight Dollars {\$150,628} for general municipal operations, which includes all monies deemed necessary for maintenance and operation of the Fire Department. This article does not include appropriations that might be contained in special or individual articles addressed separately.

Article 10 To Merge Fire Departments

To see if the District will vote to relinquish its fire department, to include all fire related assets, to the Town of Haverhill, subject to acceptance of such at Haverhill's annual town meeting.

Article 11 Take any other action

To transact any other business proper to come before this meeting.

BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM	2019	2019	2020
WATER DEPARTMENT	BUDGET	ACTUAL	BUDGET
4130 Salaries	\$ 9,936.00	\$ 9,936.00	\$ 9,936.00
4130 Dues & Subscriptions	\$ 400.00	\$ 25.00	\$ 400.00
4150 Repairs & Maint-Computer	\$ 1,000.00	\$ 762.45	\$ 2,000.00
4150 Supplies	\$ 800.00	\$ 69.30	\$ 500.00
4150 Certified letters			\$100.00
4150 Bank Service Charges			
4150 Postage	\$ 1,700.00	\$ 80.50	\$ 1,700.00
4153 Legal Fees	\$ 2,000.00	\$ -	\$ 1,000.00
4196 Insurance	\$ 1,500.00	\$ 1,606.00	\$ 1,500.00
4197 Advertising & Regional Assoc.	\$ 1,300.00	\$ 643.60	\$ 1,300.00
4319 Paving			\$ 2,000.00
4332 Electricity	\$ 13,000.00	\$ 15,328.06	\$ 15,000.00
4332 Telephone/Internet	\$ 1,500.00	\$ 1,319.48	\$ 1,500.00
4332 Heating Oil/generator fuel	\$ 1,800.00	\$ 1,749.98	\$ 1,800.00
4332 Repairs & Maintenance	\$ 52,000.00	\$ 35,118.13	\$ 52,000.00
4332 NH Fees & Testing	\$ 1,100.00	\$ 1,344.00	\$ 2,000.00
4332 Miscellaneous	\$ 250.00	\$ -	\$ -
4711 03 Water Project Principal	\$ 32,136.00	\$ 24,192.00	\$ 32,136.00
4721 03 Water Project Interest	\$ 30,160.00		\$ 30,160.00
TOTAL	\$ 150,582.00	\$ 92,174.50	\$ 155,032.00

	2019	2019	2020
WATER DEPARTMENT	BUDGET	ACTUAL	BUDGET
From Surplus			
3401 Water Rent	\$ 140,000.00	\$ 136,626.57	\$ 140,000.00
3401 Priority Letter Charges			
3401 Late Fees	\$ 2,000.00	\$ 2,140.00	\$ 2,000.00
3401 Water On/Off Fees	\$ 300.00	\$ 828.80	\$ 300.00
3401 New Connections			
3502 Interest	\$ 90.00	\$ 126.94	\$ 100.00
3401 Miscellaneous Income		\$ 25.00	
Transfer in from Water Project Acct.			\$ -
SUB TOTAL	\$ 142,390.00	\$ 139,747.31	\$ 142,400.00

ASSETS:

Water Project Checking Acct \$12,807.56

BUDGET FOR NORTH HAVERHILL FIRE & PRECINCT

PRECINCT

4130 Salaries	\$ 4,325.00	\$ 4,725.00	\$ 4,325.00
4130 Supplies	\$ 450.00	\$ 411.11	\$ 450.00
4150 Dues & Subscriptions	\$ 185.00	\$ -	\$ 100.00
4153 Legal Fees	\$ 1.00	\$ -	\$ 1.00
4196 Insurance	\$ 1,100.00	\$ 1,012.00	\$ 1,100.00
4197 Advertising	\$ 200.00	\$ -	\$ 200.00
4312 Signs & Beautification	\$ 2,500.00	\$ 2,630.00	\$ 2,500.00
4312 Sidewalks (Repairs-Paving)	\$ 10,000.00	\$ -	\$ 10,000.00
4312 Sidewalks - Snow removal/sweep	\$ 9,800.00	\$ 8,729.48	\$ 9,800.00
4316 Street Lights	\$ 16,500.00	\$ 15,657.83	\$ 16,500.00
4550 Library Donation	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 46,561.00	\$ 34,665.42	\$ 46,476.00

FIRE DEPARTMENT

4220 Salaries (stipend)	\$ 16,500.00	\$ 16,750.00	\$ 16,500.00
4220 Firemen Pay	\$ 46,080.00	\$ 34,032.45	\$ 36,000.00
4220 Fireman pay for fires			
4220 Fuel For Fire Trucks	\$ 1,250.00	\$ 971.21	\$ 1,250.00
4220 New Equipment	\$ 15,000.00	\$ 44,267.34	\$ 18,000.00
4220 Repairs & Supplies	\$ 3,000.00	\$ 607.98	\$ 2,000.00
4220 Fire Station Propane	\$ 5,000.00	\$ 5,687.25	\$ 5,500.00
4220 Fire Station Electricity	\$ 900.00	\$ 1,017.86	\$ 1,200.00
4220 Fire Station Telephone	\$ 2,000.00	\$ 1,523.63	\$ 1,750.00
4220 Insurance	\$ 5,600.00	\$ (1,306.00)	\$ 5,600.00
4220 Fire Truck Repairs & Supplies	\$ 2,000.00	\$ 379.00	\$ 2,000.00
4220 Firemen Training School	\$ 5,000.00	\$ 1,017.86	\$ 5,000.00
4220 Fire Truck Note	\$ 25,518.00	\$ 24,828.52	\$ 24,828.00
4220 Supplies/foam			
4220 Insurance Deductibles	\$ 1,000.00		\$ 1,000.00
4220 Turnout Gear	\$ 9,000.00	\$ 4,298.00	\$ 15,000.00
4220 Principal of fire truck			
4220 Washer			
4220 Inspections (from town)			
4220 Air Pack Loan	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00

FIRE DEPARTMENT TOTAL **\$ 152,848.00** **\$ 149,075.10** **\$ 150,628.00**

FIRE DEPARTMENT & PRECINCT **\$ 199,409.00** **\$ 183,740.52** **\$ 197,104.00**

SOURCE OF REVENUE



Moderator Robert Rutherford called the meeting to order at 6:30 PM and led the group in the Pledge of Allegiance to the flag. Present at the meeting were Moderator Robert Rutherford, Commissioners Dennis Fournier, Norman Page and Richard Clifford, Clerk John Page, bookkeeper Sandi Pierce, fire chief Phil Blanchard and members of the public Sharon Cardin, Preston Hatch, Darwin Clogston, Larry and Carol Norcross, Howard Hatch and Charlene Aldrich.

Article 01 Choose a Moderator

To choose a Moderator for the following year.

Richard Clifford nominated Robert Rutherford. Norman Page seconded the motion. There were no other nominations and Robert Rutherford was declared elected. The Clerk administered the oath of office.

Article 02 Choose a Clerk

To choose a Clerk for the ensuing year.

Norman Page nominated John Page. Dennis Fournier seconded the motion. There were no other nominations and John Page was declared elected.

Article 03 Choose a Treasurer

To choose a Treasurer for the ensuing year.

Richard Clifford nominated Cara Kimball. Norman Page seconded the motion. There were no other nominations and Cara Kimball was declared elected.

Article 04 Choose a Commissioner-3-year term

To choose a Commissioner for a term of Three (3) years.

Norman Page nominated Dennis Fournier. Richard Clifford seconded the motion. There were no other nominations and Dennis Fournier was declared elected.



Article 05 To choose an auditor

To choose an Auditor for the ensuing year.

Richard Clifford nominated Sharon Cardin. Norman Page seconded the motion. There were no other nominations and Sharon Cardin was declared elected.

Article 06 End of year reports

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Richard Clifford made a motion to accept all reports as printed in the town report. Norman Page seconded the motion. There was no other discussion and the moderator declared the motion passed.

Article 07 Fire and Precinct Operating Budget

To see if the Village District will vote to raise and appropriate the sum of One Hundred Ninety-Nine Thousand, Four Hundred Nine Dollars (\$199,409.00) for general municipal operations which includes all monies deemed necessary for the maintenance of the Fire Department, street lights, and sidewalks of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Richard Clifford moved the article, which Dennis Fournier seconded. Preston Hatch asked if there was a difference in the dollar amounts between the town report and the warrant articles. Sandi Pierce stated that there are not any differences in the two other than the fact that the warrants are separated, and the town report lists the total of the two. Carol Norcross commented on the \$10,000 budgeted for sidewalk repair and asked if work would be done on the sidewalks this year. Richard Clifford answered in the affirmative. There was no further discussion, and the moderator declared the article passed.

**Article 08 Operation of Water System**

To see if the Village District will raise and appropriate the sum of One Hundred Fifty-One Thousand Five Hundred Eighty-Two (\$151,582), which includes all monies deemed necessary for the self-sufficient water department. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Norman Page moved the article, which Dennis Fournier seconded. There was no further discussion and the moderator declared the article passed.

Article 09 Take any other action

To transact any other business proper to come before this meeting.

Fire Chief Phil Blanchard brought up the subject of combining all fire departments under town control. Richard Clifford threw out a question as to whether anyone would be in favor of supporting that issue. The Moderator said that there certainly would have to be many more meetings before the issue could be decided. Phil Blanchard said he brought up the issue because there is a need to see if the individual precincts might be willing to give up control of their fire departments to the town. Darwin Clogston was given permission to speak by the Moderator and said that any decision the commissioners came to tonight would be non-binding. Howard Hatch was given permission to speak by the Moderator and said it would be very difficult for the commissioners to vote without having all of the information needed to make an informed decision. Phil Blanchard thought it was the right time to discuss moving forward considering that, often there are not enough firefighters responding to a fire call to even be able to move a truck from a precinct fire house. He encouraged the commissioners to at least take a tentative stand on the issue, and the Moderator agreed with Mr. Clogston that any vote would be non-binding. Keeping that in mind, Richard Clifford made a motion to proceed with



investigating in a positive way the creation of a town-controlled fire department.
Norman Page seconded the motion. There was no further discussion and the moderator declared the motion passed.

The Moderator administered the oath of office to John Page, Dennis Fournier and Sharon Cardin.

There being no further business, Richard Clifford made a motion to adjourn the meeting. Norman Page seconded the motion and the Moderator declared the meeting adjourned at 6:45 PM.

Minutes respectfully submitted,

John E. Page, Clerk

Given under our hands: 3/19/2019
We certify and attest the minutes of the March 19, 2019 precinct of North Haverhill annual meeting.

Name	Position	Signature
Dennis R. Fournier	Chairman	
Norman F. Page, Sr.	Commissioner	
Richard L. Clifford	Commissioner	
Certified by John E. Page	Clerk 3/19/2019	



Mountain Lakes District Officers & Staff

Moderator	Christopher Demers
Assistant Moderator	Robert Roudebush
Commissioners	Robert Long, Chairman Michael Roberts Mark Johanson
District Clerk	Karen Rajsteter
Treasurer	Robert Roudebush
Assistant Treasurers	Darlene Simboli Laraine King
Maintenance & Water Supervisor	Donald Drew
District Administrator	Kristi Garofalo
Zoning Officer	Michael “Finn” Finnegan





MOUNTAIN LAKES DISTRICT OFFICE

75 White Mountain Road

Phone: 603-787-6180

Fax: 603-787-2154

District email: MLDAdmin@mountainlakesnh.com

Office Hours: Monday thru Thursday 10:00 am to 3:00 pm

MOUNTAIN LAKES DISTRICT 2019 BOARDS AND COMMITTEES

Many thanks to those who have donated time and talent for the good of our community!

Planning Board

Michael Roberts, Ex-Officio Commissioner

Robert Roudebush, Chair

Mike Bonanno, Chair

Don Dubrule, Vice Chair

Polly Bonanno

John Hakola

Alternates:

David Martella

Thomas Eighmy

Walter Hunt

Zoning Board of Adjustment

Karen Rajsteter, Chair

Marcia Selent

Beverly Colson

Peter Olander

Laraine King

Alternates:

Joe McQueeney

Roger Warren

David Selent

Ed Rajsteter

Patricia Brady

Budget Committee

Robert Roudebush, Chair

Darlene Simboli

Chris Roberts

Mark Johanson

Laraine King

Brian Loutrel

Don Drew

Kristi Garofalo

Recreation Committee

Bob Long, Ex-Officio Commissioner

Barbara Keating, Co-Chair

Cindy Berenson, Co-Chair

Linda Johanson

Dottie Long

Marcia Selent

Alternate:

Polly Bonanno

Water Committee

Mark Johanson, Ex-Officio Commissioner

Ken King, Chair

Tony Salvucci, Vice Chair

Robert Roudebush

Ed Rajsteter

Patricia Brady

Peter Olander

Don Drew

Joint Loss Management Committee

Mike Roberts, Ex-Officio Commissioner/Chair

Linda Johanson

Don Drew

Kristi Garofalo

Katie Bentley



A big THANK YOU to those who contributed the wonderful photos found throughout our annual report, including Mark & Linda Johanson, Barbara Keating, Cindy Berenson, and our unofficial District Photographer, Joe McQueeney.



Mountain Lakes District
Commissioners
2019 Report



On behalf of the Mountain Lakes District Commissioners, the following is a summary of the 2019 District projects and notable events:

Mountain Lakes Village District Water Department:

Update-Water Department Changes:

2019 was the first time we had an external contractor overseeing the day to day monitoring of our system and providing emergency response to high water use that typically means a water line break. Throughout the year, we had several breaks and the response times were minimal and the repairs were completed well within expected timeframes. There are multiple reasons for the success of what we are experiencing now and we would like to identify a few of them.

- Don Drew, MLD Water Department Manager consistently provides oversight and input to the Water Committee. This is invaluable as the Water Committee is involved with ongoing projects and they are consistently looking at ways to improve the system. He routinely interacts with our contractor providing hands on training and monitoring results. This ensures we are providing a quality product to the community.
- Oversight by the Water Committee continually looking at ways to manage and optimally operate our water system and provide input and guidance to the Commissioners.
- The SCADA (Supervisory Control and Data Acquisition) system installed in 2018 has proven to be a great added resource that significantly reduces the time in identifying when we have a problem in the system. The SCADA system allows us to monitor the system remotely and automatically sends out emails and pages to the on-call technician.
- Hoods Plumbing and Heating has an outstanding staff who are committed to our needs as they arise. They also have the equipment and materials available to identify the problem and perform repairs in a prompt and efficient manner.

Overall, the changes we have made over the last few years have had a positive effect on the operation and maintenance of the water system.

Water Sourcing Project:

We are continuing to work on the development of the well we drilled in 2017. It has been a bit frustrating for the team as this well has presented many challenges beginning with the MTBEs contaminate issue that was resolved in late 2018. We are continuing to work with Nobis, our engineering firm, and the NH Department of Environmental Services Water Bureau. Our goals are to

follow the direction mandated by the state including pumping and testing and ultimately determine if we have a well that will produce the required amount of water to justify the cost of installation and implementation.

Tony Salvucci:

With sadness we inform you Tony Salvucci passed away January 5, 2020. Tony was an integral part of the community, and in particular the Water Committee, for many years. He will be missed by the Water Committee team and many others within the Community.

Dams:

Lower Emergency Spillway:

As required by the NH Dam Safety Bureau, the Lower Dam Emergency Spillway was redesigned and constructed to the technical specifications provided by our engineering firm, Dubois & King. The NH Dam Safety Bureau was involved throughout the process and has completed their final inspection and signed off on the project.

Spillway from Upper to Lower Lake on the causeway:

The spillway and Dam were due for an inspection in 2019. The NH Dam Safety Bureau requested we have a video inspection of the entire spillway completed and forwarded to them prior to the inspection. This was completed and the results were positive. During the onsite meeting with the Dam Bureau, we were informed that the spillway was in good shape and would not require any major repairs for at least 10 years. We are awaiting the final report that will include some other work that will be required on the downslope of the Upper Lake along the causeway.

MLD Planning Board:

The Mountain Lakes District Planning Board is comprised of a Chair, Vice Chair, 2 regular and 4 alternate members, an ex-officio Commissioner and a Zoning Officer. They meet the third Thursday each month at the MLD Office. The Planning Board prepared and submitted 7 separate warrant articles specifying changes to the Mountain Lakes Zoning Ordinance. This took a tremendous amount of time and effort by the Planning Board team. The team spent time researching and discussing the articles to ensure all were in agreement. They presented the articles at 2 public meetings as required to ensure the community was well aware of the pending changes. The articles were presented at the 2019 Annual Meeting and all were adopted.

As Commissioners, we realize that we are blessed with our permanent staff, Don Drew and Kristi Garofalo, our Summer Staffers, Lodge Attendant and all who participate on committees, boards and events. There appears to be an ever-present theme by all involved and that is “What can we do to make it even better”? Thank you all for your continued efforts and dedication to this wonderful community.

Respectfully Submitted,
Bob Long, Chairman
Mountain Lakes District Board of Commissioners



MOUNTAIN LAKES RECREATION PROGRAM



On behalf of the Mountain Lakes Commissioners and Community, we express our appreciation to all who have contributed to the 2019 Recreational events and activities:

- To the Recreation Committee which has done an outstanding job with identifying and implementing activities that have been attended and enjoyed by many.
- To the Summer Staff led by Katie Beckley and Donny Bowman who were instrumental in the overall success of our Summer Program. This was accomplished by Donny and his team ensuring our beaches and pool areas were safe, Katie and her team managing the snack bar, handling boat rentals, and organizing games and activities for our guests.
- Also, we especially appreciate the multiple volunteers who have stepped up to assist with events and activities!

We received positive feedback from multiple individuals throughout the year indicating that the overwhelming majority of the community is pleased with the efforts and the results of all that contribute to the Recreational success of the Mountain Lakes District.

This is a direct result of the individuals referenced above!

Thank you all for your commitment, contributions and dedication to the success of Mountain Lakes' Recreational activities!



**Village District of Mountain Lakes
New Hampshire
Warrant
2020**

To the inhabitants of Mountain Lakes in the County of GRAFTON in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: **SATURDAY, MARCH 14, 2020**

Time: **10:30 AM**

Location: **MOUNTAIN LAKES DISTRICT LODGE**

Details: **73 Lodge Lane (off Valley Road) Woodsville, NH**

Article 01 Appropriate Funds for General Operations

To see if the District will vote to raise and appropriate the sum of Two Hundred Twenty Six Thousand Four Hundred Sixty Dollars (\$226,460) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Commissioners recommend this article. (Majority vote required)

Article 02 Appropriate Funds for Water Dept. Operations

To see if the District will vote to raise and appropriate the sum of One Hundred Eighty Thousand Three Hundred Fifty Three Dollars (\$180,353) for the operation of the Mountain Lakes Water Department, with said funds to come from Water Department User Fees. The Commissioners recommend this article. (Majority vote required)

Article 03 Appropriate Funds to Water Emergency Capital Reserve Fund

To see if the District will vote to raise and appropriate the sum of Seven Thousand and Fourteen Dollars (\$7,014) to be added to the Water Emergency Capital Reserve Fund (established in 1993, revised 1995 and 2015). This sum to be funded from Water Department User Fees. The Commissioners recommend this article. (Majority vote required)

Article 04 Appropriate to WD Capital Improvement Capital Reserve Fund

To see if the District will vote to raise and appropriate the sum of Five Thousand Seven Hundred Eighty Eight Dollars (\$5,788) to be added to the Mountain Lakes Water Department Capital Improvement and Maintenance Capital Reserve Fund (established in 1992, revised 2003 and 2018). This sum to be funded from Water Department User Fees. The Commissioners recommend this article. (Majority vote required.)

Article 05 Appropriate to Facility Maintenance, Improvement & Equipment Capital Reserve Fund from General Operations Fund Balance

To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Mountain Lakes Facility Maintenance, Improvement and Equipment Capital Reserve Fund (established in 1990, revised in 2016). This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required.)

Article 06 Appropriate to General Operations Legal Expenses Capital Reserve Fund from General Operations Fund Balance

To see if the District will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Mountain Lakes General Operations Legal Expenses Capital Reserve Fund (established in 2014). This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

Article 07 Appropriate to Planning Board Legal Expenses Capital Reserve Fund from General Operations Fund Balance

To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the Mountain Lakes Planning Board Legal Expenses Capital Reserve Fund (established in 2014). This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

Article 08 Appropriate to Planning Documents Updates Capital Reserve Fund from General Operations Fund Balance

To see if the District will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the Mountain Lakes Planning Documents Updates Capital Reserve Fund (established in 2016, revised in 2018). This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

Article 09 Appropriate to Future Dam Projects Capital Reserve Fund from General Operations Fund Balance

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Mountain Lakes Future Dam Projects Capital Reserve Fund (established in 2016). This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

Article 10 To Establish MLD Infrastructure Capital Reserve Fund, Appropriate Funds, and Name Agents

To see if the District will vote to establish a Mountain Lakes District Infrastructure Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing, updating, and improving District infrastructure; and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. Further, to name the District Commissioners as agents to expend from said fund. The Commissioners recommend this article. (Majority vote required)

Article 11 Change Purpose of Office Software Capital Reserve Fund and Name Agents

To see if the District will vote to change the purpose of the existing Mountain Lakes Office Software Capital Reserve Fund (established in 2018) to the Mountain Lakes Office Software and Equipment Capital Reserve Fund for the purpose of maintaining and purchasing office software and equipment. Further, to name the District Commissioners as agents to expend from this fund. The Commissioners recommend this article. (2/3 vote required)

Article 12 Appropriate to Office Software Capital Reserve Fund from General Operations Fund Balance

To see if the District will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Mountain Lakes Office Software [and Equipment] Capital Reserve Fund (established in 2018, potentially amended in Article 11 of the 2020 Warrant above). If Article 11 fails, this article shall still be considered. This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

Article 13 Changes to MLD Water Tariff

To see if the District will vote to adopt the following changes to the Mountain Lakes Water Department Water Tariff:

1) to change paragraph 22 "Terms of Payment" to read: "Payments of the annual general service rate shall be due and payable upon receipt of the annual bill. Payments can be made by cash, check, credit card, debit card, Electronic Funds Transfer (EFT) or Automated Clearing House (ACH) payment. Payments received by the MLD Water Department will be first applied against interest, then to past due invoices, then to current bills due."

2) to change paragraph 23 "Interest" to read: "One percent (1%) interest will be charged per month on all accounts unpaid after thirty (30) days from the date of the invoice."

(Majority vote required)

Article 14 Authority to Accept Personal Gifts

To see if the District will vote to authorize the District Commissioners to accept gifts of personal property, other than cash, to the District for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the village district meeting. (Majority vote required)

Article 15 Authority to Issue Tax Anticipation Notes

Shall the District accept the provision of RSA 33:7 providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the District Commissioners to issue tax anticipation notes? (Majority vote required)

Article 16 Authority to Set and Establish Fees

To see if the District will vote to authorize the District Commissioners to establish and amend fees, pursuant to RSA 41:9-a and RSA 52:3-a, I, such fees to be established or amended only after a public hearing with notice posted and published seven (7) days before the hearing. (Majority vote required)

Article 17 Elect District Officers

To elect the following District officers: 1) A Commissioner for a term of three (3) years. 2) A District Clerk for a term of one (1) year. 3) A Treasurer for a term of one (1) year. 4) A District Moderator for a term of two (2) years.

Article 18 Any Other Legal Business

To transact any other business that may be legally brought before the District Meeting.

Given under our hands, MARCH 14, 2020

We certify and attest that on or before February 20, 2020, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Mountain Lakes District Office and local post offices, and delivered the original to the Village Clerk to be kept on file at the Mountain Lakes District Office.

Robert F. Long
Commissioner, Chairman

Michael A. Roberts
Commissioner

Mark Johanson
Commissioner

2019/2020 BUDGET & ASSESSMENT OVERVIEW*

*Does not include Water Fund

	2019 BUDGET	2020 PROPOSED BUDGET
GEN OP ASSESSMENT NEEDED	182,845	180,110
RECREATION ASSESSMENT NEEDED	39,225	36,275
LODGE ASSESSMENT NEEDED	9,925	10,075
Regular Budget Total	231,995	226,460
PLUS WARRANTS FROM ASSESSMENT	8,000	10,000
Total Revenue Needed	239,995	236,460
Less Projected District Income	10,495	10,333
Total Assessment Needed	229,500	226,127 2020 PROJECTED ASSESSMENT

COMPARISON DATA:

2019 PROJECTED ASSESSMENT	229,500
2019 ACTUAL ASSESSMENT	229,619
2018 PROJECTED ASSESSMENT	224,485
2018 ACTUAL ASSESSMENT	226,089
2017 PROJECTED ASSESSMENT	222,930
2017 ACTUAL ASSESSMENT	223,072
2016 PROJECTED ASSESSMENT (CORRECTED)	226,554
2016 ACTUAL ASSESSMENT	226,829
2015 PROJECTED ASSESSMENT	227,717
2015 ACTUAL ASSESSMENT	223,168

Mountain Lakes District - GENERAL OPERATIONS

PROPOSED BUDGET FOR 2020

With 2019 Balances as of December 31, 2019

(NOTE: Fiscal Year Runs Jan. 1 to Dec. 31)

	2019 Actual	2019 Budget	2020 Requested Budget
Revenues			
4002-1 - BUILDING PERMITS	1,005.00	500.00	500.00
4003-1 - BATH RECREATION FEES	1,250.00	1,000.00	1,000.00
4005-1 - INTEREST REVENUE	68.83	50.00	50.00
4006-3 - LODGE RENTAL INCOME	2,350.00	2,500.00	2,500.00
4012-2 - BOAT RENTALS REVENUE	760.00	1,100.00	1,000.00
4015-1 - MISC. REVENUE-GEN OP	77.75	100.00	100.00
4016-2 - SNACK REVENUE	1,693.71	2,000.00	2,000.00
4018-1 - BATH WATER SVC FEES	3,245.00	3,245.00	3,183.00
4020-1 - TAXES RECD-HAVERHILL	229,619.00	229,500.00	\$226,127.00
Total Revenues	240,069.29	239,995.00	\$236,460.00

	2019 Actual	2019 Budget	2020 Requested Budget
Expenditures			
5002-1 - COMMISSIONER	9,000.00	9,000.00	9,000.00
5004-1 - TREASURER	750.00	750.00	750.00
5006-1 - CLERK	125.00	125.00	125.00
5008-1 - MODERATOR	125.00	125.00	125.00
5009-1 - ZONING OFFICER	2,943.75	3,800.00	3,500.00
5010-1 - DISTRICT ADMIN	23,229.27	22,590.00	23,845.00
5012-1 - MAINTENANCE MGR	31,704.58	30,830.00	32,591.00
5013-1 - MAINTENANCE ASSISTANT	2,944.25	3,000.00	3,000.00
5014-1 - PROF. SERVICES - CPA	0.00	1.00	1.00
5016-2 - REC. PROGRAM DIRECTOR	4,712.00	5,500.00	5,500.00
5018-2 - LIFEGUARDS	10,214.33	13,500.00	13,500.00
5019-2 - SNACK BAR	598.12	1,200.00	1,000.00
5020-2 - SNACK ATTENDANTS	4,339.27	4,000.00	4,000.00
5022-2 - LODGE ATTENDANT	726.50	1,850.00	1,100.00
5026-1 - FICA EXPENSE-GEN OP	4,692.22	4,600.00	4,800.00

	2019 Actual	2019 Budget	2020 Requested Budget
5026-2 - FICA EXPENSE-REC	1,271.68	1,950.00	1,900.00
5028-1 - UNEMP INSURANCE	500.00	500.00	500.00
5030-1 - WORKERS COMP	1,270.09	2,463.00	2,153.00
5035-1 - WGSB DAM LOAN	7,751.29	7,755.00	7,600.00
5037-1 - WGSB WATER LOAN	30,425.00	30,425.00	29,665.00
5038-1 - PASS LOWER DAM LOAN	16,210.04	16,400.00	16,400.00
5042-1 - AUDIT EXPENSE	3,500.00	3,500.00	3,500.00
5043-1 - HEALTH INSURANCE	2,291.82	5,043.00	2,740.00
5044-1 - NH RETIREMENT	0.00	4,578.00	0.00
5046-1 - LIABILITY INSURANCE	1,758.38	1,835.00	1,890.00
5048-1 - OFFICE SOFTWARE	1,298.02	2,000.00	1,500.00
5049-1 - OFFICE SUPPLIES	1,360.38	1,500.00	2,500.00
5051-1 - PHONE/INTERNET-GEN OP	3,420.42	3,000.00	3,200.00
5051-2 - PHONE-REC POOL	176.86	250.00	250.00
5051-3 - PHONE/INTERNET-LODGE	1,145.45	1,050.00	1,200.00
5052-1 - ELECTRICITY-GEN OP	4,058.13	3,800.00	3,900.00
5052-2 - ELECTRICITY-REC	1,044.81	1,400.00	1,200.00
5052-3 - ELECTRICITY-LODGE	1,067.09	1,200.00	1,200.00
5054-1 - FUEL/PROPANE-GEN OP	1,386.94	2,000.00	2,000.00
5054-2 - FUEL/PROPANE-REC	0.00	500.00	500.00
5054-3 - FUEL OIL-LODGE	4,656.45	4,000.00	4,000.00
5056-1 - PRINTING/AD-GEN OP	792.75	700.00	700.00
5058-1 - WATER CHARGE-GEN OP	575.00	575.00	575.00
5058-2 - WATER CHARGE-REC	575.00	575.00	575.00
5058-3 - WATER CHARGE-LODGE	575.00	575.00	575.00
5060-1 - CONSULT/TRAINNG-GENOP	2,289.69	2,350.00	2,350.00
5060-2 - CONSULT/TRAINING-REC	325.00	750.00	750.00
5062-1 - FEES/REGISTRRTNS-GENOP	1,262.50	1,800.00	1,800.00
5064-1 - FACILITY OPER-GEN OP	8,887.47	7,000.00	7,000.00
5064-2 - FACILITY OPER-REC	1,458.29	3,000.00	2,000.00
5064-3 - FACILITY OPER-LODGE	1,727.62	1,500.00	1,500.00
5065-1 - SNOWPLOW/MOWING-GENOP	3,535.00	3,100.00	3,400.00
5065-3 - SNOWPLOW/MOWING-LODGE	2,450.00	2,700.00	2,200.00
5066-1 - BEAUTIFICATN/WILDLIFE	330.07	750.00	2,100.00
5067-1 - FIREWORKS	2,500.00	2,500.00	2,500.00
5068-1 - SPECIAL EVENTS-GENOP	466.74	500.00	500.00
5068-2 - SPECIAL EVENTS-REC	799.62	1,250.00	1,000.00
5072-3 - EQUIP PUR/MAINT-LODGE	1,500.00	1,600.00	1,600.00

	2019 Actual	2019 Budget	2020 Requested Budget
5074-1 - MILEAGE	1,241.36	750.00	1,200.00
5082-2 - BEACH/POOL MAINT.	2,747.78	3,500.00	3,000.00
5096-1 - PLANNING BOARD	870.70	500.00	500.00
Total Expenditures	215,606.73	231,995.00	226,460.00
Plus WARRANT ARTICLES FUNDED BY ASSESSMENT			10,000.00
equals			\$236,460.00
Less PROJECTED NON-TAX REVENUE			\$10,333.00
ASSESSMENT REVENUE NEEDED			\$226,127.00

Mountain Lakes District - WATER DEPARTMENT
PROPOSED BUDGET for 2020
 With 2019 Balances as of December 31, 2019
 (Note: Fiscal Year Runs Jan. 1 to Dec. 31)

	2019 Actual	2019 Budget	2020 Requested Budget
Revenues			
2-4003 - WD HOOKUPS	\$ 1,300.00	\$ 1,200.00	1,200.00
2-4005 - WD INTEREST REVENUE	3,592.48	750.00	750.00
2-4019 - WATER REVENUE-DISTRICT	178,027.00	176,525.00	179,400.00
2-4019B - WATER REVENUE-BATH	11,885.00	11,865.00	11,805.00
Total Revenues	194,804.48	190,340.00	\$193,155.00

Expenditures			
2-5010 - WD DISTRICT ADMIN	14,921.44	15,060.00	15,781.00
2-5014 - WD PROF SERVICES-CPA	0.00	1.00	1.00
2-5038 - WD NH RETIREMENT	0.00	3,050.00	0.00
2-5039 - WD FICA EXPENSE	2,846.15	2,800.00	2,900.00
2-5040 - WD LEGAL EXPENSE	48.50	300.00	300.00
2-5042 - WD AUDIT EXPENSE	3,500.00	3,500.00	3,500.00
2-5046 - WD LIABILITY INSURANC	1,758.38	1,835.00	1,890.00
2-5047 - WD HEALTH INSURANCE	1,527.88	3,362.00	1,825.00
2-5048 - TRANSFER OUT-Cap Res (WD Cap Imp)	0.00	0.00	5,788.00
2-5049 - TRANSFER OUT-Cap Res (Water Emerg)	15,434.00	15,434.00	7,014.00
2-5050 - WD OFFICE EXPENSE	1,541.41	1,500.00	1,500.00
2-5051 - WD TELEPHONE	917.17	1,400.00	1,200.00
2-5052 - WD ELECTRICITY	10,990.28	11,000.00	12,000.00
2-5054 - WD FUEL/PROPANE	630.87	1,000.00	1,000.00
2-5060 - WD CONSULT/TRAIN	258.00	500.00	400.00
2-5062 - WD FEES/REGISTRATION	5,715.47	2,800.00	2,800.00
2-5064 - WD FACILITY MAINT	6,141.12	7,000.00	7,000.00
2-5074 - WD TRUCK EXPENSES	1,971.40	2,000.00	2,000.00
2-5078 - WD EQUIP PURCH/MAINT	1,187.50	3,000.00	1,500.00
2-5094 - WWL WATER PURCHASES	56,633.60	55,000.00	60,500.00
2-5096 - WD CONTRACT LABOR	33,218.50	35,000.00	38,500.00
2-5097 - WD WATER ASSISTANT	258.25	1,000.00	1,000.00
2-5098 - WD WATER DEPT MANAGER	21,136.39	20,553.00	21,573.00
2-5099 - WD BATH SERVICE FEE	3,245.00	3,245.00	3,183.00
Total Expenses	183,881.31	190,340.00	\$193,155.00

Mountain Lakes District Fund Report

As of the MONTHS ending DECEMBER 31, 2019

BANK ACCOUNTS *			
Account Type	Account Name	Rate	Balance **
Checking	WGSB-Mountain Lakes District - General Op/General Fund	NEW 0.10%	\$118,226.43
Investment Acct	NHPDIP - Mountain Lakes District - Gen Op Fund - 0001	1.89%	\$10,236.04
ICS Sweep Acct.	WGSB-General Op Investment Account	0.15%	CLOSED
Checking	WGSB-Mountain Lakes Water Department - Water Fund	NEW 0.10%	\$4,816.86
Investment Acct	NHPDIP - Mountain Lakes District - Water Fund - 0002	1.89%	\$40,616.73
Money Market	Passumpsic-Water Department Investment Account	0.10%	CLOSED
Checking	Mountain Lakes Recreation - Recreation Revolving Account	NEW 0.10%	\$1,608.27
TOTAL			\$175,504.33

WGSB ICS account and Passumpsic money market closed Oct. 23, 2019 with transfers to new NHPDIP accounts.

New rates on WGSB checking accounts effective with October 2019 statement.

TRUSTEE ACCOUNTS***			
Account Type	Account Name	Rate	Balance
Capital Reserve Fund	Mountain Lakes Recreational Facilities	2.20%	\$4,720.83
Capital Reserve Fund	Mountain Lakes Facility Maint, Improvement, & Equipment	2.20%	\$2,024.00
Capital Reserve Fund	Mountain Lakes Water Department Capital Improvement	2.20%	\$5,523.16
Capital Reserve Fund	Mountain Lakes Water Emergency Fund	2.20%	\$7,763.39
Capital Reserve Fund	Mountain Lakes General Op Legal Expenses	2.20%	\$3,394.11
Capital Reserve Fund	Mountain Lakes Planning Board Legal Expenses	2.20%	\$755.90
Capital Reserve Fund	Mountain Lakes Forestry Management Fund	2.20%	\$3,209.84
Capital Reserve Fund	Mountain Lakes Planning Docs Update	2.20%	\$1,036.95
Capital Reserve Fund	Mountain Lakes District Vehicle Purchase, Maint. & Equip	2.20%	\$82.84
Capital Reserve Fund	Mountain Lakes Future Dam Projects	2.20%	\$1,732.79
Capital Reserve Fund	Mountain Lakes Office Software	2.20%	\$4,075.13
TOTAL			\$34,318.94

NOTE: Rate equals current earnings on accounts - does not include management fees

LIABILITY ACCOUNTS			
Account Type	Account Name	Rate	Balance
Loan (WGSB)	2007 Dam Improvement Project (maturity 2026)	3.10%	\$43,745.37
Loan (WGSB)	2005 Water Project (maturity 2025)	3.10%	\$150,000.00
Loan (Passumpsic)	2015 Lower Dam Outlet Project (maturity 2035)	2.79%	\$193,746.52
TOTAL			\$387,491.89

investment account.

Chris Demers called the meeting to order at 10:35 am, then led the group in the Pledge of Allegiance. Mr. Demers introduced the following people: District Commissioners Robert Long, Mary Houde, and Mike Roberts; District Clerk Karen Rajsteter; Administrative Assistant Kristi Garofalo; Supervisors of the Checklist Charlene Aldrich, Carol Norcross, and Regis Roy; and District Legal Counsel Christine Fillmore.

Mr. Demers read from the annual booklet the Memoriam dedicated to District Treasurer Dan Brady who passed away unexpectedly in January. He then explained the Rules of Procedure for the meeting.

Article 01: Appropriate Funds for General Operations

To see if the District will vote to raise and appropriate the sum of Two Hundred Thirty-One Thousand Nine Hundred Ninety-Five Dollars (\$231,995) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Mike Roberts

SECONDED BY: Mark Johanson

ARTICLE 01: PASSED

Bob Long reported the increase was mostly attributed to District position and benefit changes including: Administrative Assistant position becoming full-time District Administrator, NH State Retirement Fund contributions started for full-time District employees, and personnel cost allocation changes between General Fund and Water Department.

Article 02: Appropriate Funds for Water Dept. Operations

To see if the District will vote to raise and appropriate the sum of One Hundred Seventy-Four Thousand Nine Hundred and Six Dollars (\$174,906) for the operation of the Mountain Lakes Water Department, with said funds to come from Water Department User Fees. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Mike Roberts

SECONDED BY: Robert Roudebush

ARTICLE 02: PASSED

Bob Long reported the 2019 water fee would be increased by \$25 to \$575. Further discussion noted an increase of \$30 to \$791 for Bath customers. He attributed the increase to a mid-year 10% increase received from Woodsville Water & Light. The District also added an outside contractor to be on call for emergency services which will give Don Drew time to work on other projects. Funds were also needed to repair/replace old pipes in the system. Ten water meters have been placed in several homes to give an idea of usage and to aid in determining where leaks are occurring.

Article 03: Appropriate Funds to Water Emergency CRF

To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Four Hundred Thirty-Four Dollars (\$15,434) to be added to the Water Emergency Capital Reserve Fund (established in 1993, amended 1995 and 2015). This sum to be funded from Water Department User Fees. No additional amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: Patricia Brady

ARTICLE 03: PASSED

Article 04: Appropriate Funds to Gen Op Legal Expenses CRF

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes General Operations Legal Expenses Capital Reserve Fund previously established in 2014. The Commissioners recommend this article. (Majority vote required)

MOTION BY: David Martella

SECONDED BY: Robert Roudebush

ARTICLE 04: PASSED

Article 05: Appropriate Funds to Planning Board Legal Expenses CRF

To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the Mountain Lakes Planning Board Legal Expenses Capital Reserve Fund previously established in 2014. The Commissioners recommend this article. (Majority Vote Required)

MOTION BY: Patricia Brady

SECONDED BY: Robert Roudebush

ARTICLE 05: PASSED

Article 06: Appropriate Funds to Planning Board Legal Documents Updates CRF

To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the Mountain Lakes Planning Board Legal Documents Update Capital Reserve Fund (established in 2016, amended in 2018). The Commissioners recommend this article. (Majority Vote Required)

MOTION BY: Robert Roudebush

SECONDED BY: David Martella

ARTICLE 06: PASSED

Article 07: Appropriate Funds to Future Dam Projects CRF

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes Future Dam Projects Capital Reserve Fund previously established in 2016. This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority Vote Required)

MOTION BY: Mark Johanson

SECONDED BY: David Martella

ARTICLE 07: PASSED

Article 08: Appropriate Funds to Office Software CRF

To see if the District will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Mountain Lakes Office Software Capital Reserve Fund previously established in 2018. This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Chris Roberts

SECONDED BY: Mark Johanson

ARTICLE 08: PASSED

Article 09: Appropriate Funds to Recreational Facilities CRF

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes Recreational Facilities Capital Reserve Fund (established in 1992, amended in 1994). This sum to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: Dorothy Long

ARTICLE 09: PASSED

Mary Houde reported the request would replenish the Recreational Facilities Capital Reserve Fund and include planned repairs of the pool heating system in spring.

Article 10: Appropriate Funds for Lodge Exterior Projects

To see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of making Lodge exterior repairs and renovations. This amount to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Mark Johanson
ARTICLE 10: PASSED

SECONDED BY: Patricia Brady

Article 11: Appropriate Funds for Beach Picnic Tables

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of purchasing picnic tables for the District beaches. This amount to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Dorothy Long
ARTICLE 11: PASSED

SECONDED BY: Ann Edson

Mary Houde reported the newer composite material tables on the Upper Lake are holding up well and plans are to add five new composite tables on the Lower Lake beach. Some of the old wooden tables may be moved for use at the Lodge.

Article 12: Appropriate Funds for Utility Court/Fencing Repair

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of making repairs to the Utility Court and its fencing. This amount to come from General Operations Unassigned Fund Balance. No amount to be raised from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this article. (Majority vote required)

MOTION BY: Mark Johanson
ARTICLE 12: PASSED

SECONDED BY: Robert Roudebush

District Legal Counsel Christine Fillmore spoke briefly to explain the sentence "The Commissioners recommend this article" was included in the wording for Articles 13-20 in error and noted the Commissioners had not voted and did not take a position for or against Articles 13-20.

Article 13: Adopt Amendment #1 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No.1 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance.

Amendment No. 1 would replace the existing Mountain Lakes District Zoning Ordinance with a revised Zoning Ordinance incorporating modifications to the organization and numbering for clarity, updates required by state law, and several revisions, including but not limited to: remove references

to and certain elements of private property covenants throughout the Ordinance, revise accessory dwelling unit provisions (Article 3), add specific criteria for Special Exceptions (Article 3), address maintenance of private roads (Article 4), add provisions for temporary signs (Article 4), expand opportunities for home occupations (Articles 3 & 6), incorporate minimum lot size as required by town and state (Article 3) while including provisions for building on preexisting lots (Article 5), revise definitions (Article 8), clarify throughout the Ordinance that Zoning Officer and Planning Board are acting as designees of the Commissioners when administering the Zoning Ordinance, and add provisions for Equitable Waivers of Dimensional Requirements (Article 9). (Majority vote required)

MOTION BY: Don Dubrule

SECONDED BY: Robert Roudebush

ARTICLE 13: PASSED

BALLOT VOTE: AYES=35, NAYS=2

Article 14: Adopt Amendment #2 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance.

Amendment No. 2 would replace "Commercial Use" in Section 303, Special Exception Use with two new more specific categories of commercial uses, "Recreation Business" and "Property Management or Property Maintenance Business." Adds intent to Article 7 Commercial Use and new definitions to Section 802 accordingly. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: Mike Bonanno

ARTICLE 14: PASSED

BALLOT VOTE: AYES=35, NAYS=2

Article 15: Adopt Amendment #3 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance. Amendment No. 3 would add a 50-foot setback from lakes and perennial streams to Section 303, Area and Dimensions to protect water quality. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: David Martella

ARTICLE 15: PASSED

BALLOT VOTE: AYES=29, NAYS=8

Article 16: Adopt Amendment #4 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No. 4 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance. Amendment No. 4 would add a new section "Outdoor Lighting" to Article 4 General Provisions. (Majority vote required)

MOTION BY: David Martella

SECONDED BY: Patricia Brady

ARTICLE 16: PASSED

BALLOT VOTE: AYES=29, NAYS=8

Article 17: Adopt Amendment #5 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No. 5 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance. Amendment No. 5 would add a new Shoreland Protection Overlay District to protect Mountain Lakes water quality and ecosystems. (Majority vote required)

MOTION BY: Patricia Brady

SECONDED BY: Robert Roudebush

ARTICLE 17: PASSED

BALLOT VOTE: AYES=32, NAYS=5

Article 18: Adopt Amendment #6 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No. 6 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance. Amendment No. 6 would add a new Steep Slope Overlay District to protect Mountain Lakes water quality and preserve the natural topography. (Majority vote required)

MOTION BY: Tom Eighmy

SECONDED BY: Patricia Brady

ARTICLE 18: PASSED

BALLOT VOTE: AYES=29, NAYS=8

Article 19: Adopt Amendment #7 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No. 7 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance. Amendment No. 7 would add a new Wetlands Conservation Overlay District to protect Mountain Lakes wetlands and their buffers. (Majority vote required)

MOTION BY: Robert Roudebush

SECONDED BY: David Martella

ARTICLE 19: PASSED

BALLOT VOTE: AYES=31, NAYS=5

Article 20: Adopt Amendment #8 to MLD Zoning Ordinance

To see if the District will vote to adopt Amendment No. 8 as proposed by the Planning Board for the Mountain Lakes District Zoning Ordinance. Amendment No. 8 would change the front setbacks in Section 303 in both named and numbered sections. The front setback for the numbered sections is currently 20 ft. and for the named sections it is currently 50 ft. Setbacks are currently measured from the front lot line if known. This amendment would make the front setback 65 ft. for all lots, measured from the centerline of the road as constructed. It would also include a new road frontage requirement of 80 feet, 50 feet if on a cul-de-sac. (Majority vote required)

MOTION BY: Robert Roudebush
ARTICLE 20: PASSED

SECONDED BY: Gail Dubrule
BALLOT VOTE: AYES=21, NAYS=14

Article 21: Elect District Officers

To elect the following District officers: 1) A Commissioner for a term of three (3) years. 2) A District Clerk for a term of one (1) year. 3) A Treasurer for a term of one (1) year.

MOTION BY: Mike Roberts
ARTICLE 21: PASSED, INDIVIDUAL ELECTION DETAILS BELOW.

SECONDED BY: Patricia Brady

COMMISSIONER NOMINEE: Mark Johanson

NOMINATED BY: Robert Roudebush SECONDED BY: Patricia Brady

As there were no other nominations, the Moderator closed the nominations and requested the Clerk to cast 1 ballot for Mark Johanson for Commissioner for the term of (3) years.

DISTRICT CLERK NOMINEE: Karen Rajsteter

NOMINATED BY: Patricia Brady SECONDED BY: Mark Johanson

As there were no other nominations, the Moderator closed the nominations and requested the Clerk to cast 1 ballot for Karen Rajsteter for District Clerk for the term of (1) year.

TREASURER NOMINEE: Robert Roudebush

NOMINATED BY: Fred Garofalo SECONDED BY: Mark Johanson

As there were no other nominations, the Moderator closed the nominations and requested the Clerk to cast 1 ballot for Robert Roudebush for Treasurer for the term of (1) year.

Article 22: Any Other Legal Business

To transact any other business that may legally be brought before the District Meeting.

MERITORIOUS ACHIEVEMENT AWARD: Daniel J. Brady, Jr.

Bob Long read the inscription on the glass flame-shaped award given to Patricia Brady in honor of Dan Brady. Patricia Brady and family thanked the District for the honor.

There being no further business to transact, the Moderator adjourned the meeting at 1:15 PM.

Respectfully submitted,
Karen Rajsteter, District Clerk

**THE ANNUAL REPORT OF THE SCHOOL BOARD
OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT**

FISCAL YEAR

July 1, 2018

To

June 30, 2019

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

John Rutherford, Chair	Term Expires 2022
Sabrina Brown	Term Expires 2021
Stephanie Chase	Term Expires 2020
Michelle Reagan	Term Expires 2021
Dick Guy	Term Expires 2022
Maryanne Aldrich	Term Expires 2020
Dylan Farr	Term Expires 2021

MODERATOR

Alfred J. Holden

CLERK

Carol Smith

TREASURER

Carol Smith

SUPERINTENDENT OF SCHOOLS

Laurie Melanson

**HVERHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING MINUTES
MARCH 16, 2019**

Richard Guy	2019
John Rutherford	2019
Stephanie Chase	2020
Maryanne Aldrich	2020
Sabrina Brown	2021
Michelle Reagan	2021
Dylan Farr	2021

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 16th day of March 2019, to commence immediately following the Town of Haverhill District Meeting, which is scheduled to start at 9:00 o'clock in the morning.

The Town Meeting ended at 11:30 a.m. and the School Meeting started at 12:02 p.m. Approximately 125 people were in attendance for the School Meeting. Moderator Holden informed the audience that the length of time for a person to participate in discussion would be three minutes to allow for multiple people to speak. Introductions were then made of those people at the head table.

Moderator Holden informed the public of the results of the voting on March 12, 2019.

Moderator: Alfred Holden was elected with 424 votes.
School Board member from Woodsville Precinct: Richard Guy was elected with 319 votes.
School Board member At Large: John Rutherford was elected with 315 votes.
Nate Swain received 58 votes.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Mr. Swain moved the article and Mr. Daley seconded. John Rutherford motioned he would like pass over Article 2 and move to Article 3 first then back to Article 2. Michelle Reagan seconded, motion passed by voice vote.

ARTICLE 3: To see if the school district will vote to amend the Haverhill Cooperative School District Articles of Agreement relative to the composition of the Cooperative School Board as follows:

Article 2:

There shall be five members of the cooperative school board of the Haverhill Cooperative School District, with all members being elected at-large. The at-large members shall be elected by the cooperative school district as a whole from the list of registered voters and in accordance with state law. All members of the cooperative school board shall be elected for three year terms. The term of each current cooperative school board member in office at the time of the 2019 annual meeting shall continue until such term expires, at which point each new cooperative school board members shall be elected pursuant to this provision. Members of the cooperative school board who are elected thereafter shall hold office until their respective successors have been elected and qualified at the annual meeting of the cooperative school district.

The members of the cooperative school board shall assume office at the close of the annual meeting. All members of the cooperative school board shall be elected by the use of the non-partisan ballot system under the provisions of RSA 671 and RSA 195.

Article 11 of the Articles of Agreement requires a 2/3 majority of the voters present and voting to vote in favor of adopting this amendment. (2/3 Majority Vote Required).

Doug Teschner moved the article, Gary Scruton seconded. Maryanne Aldrich spoke to the article stating how difficult it is to find people to run for the school board and the board felt it would be helpful if the designation be all At Large members and be only a five member board. Discussion as to the need to change from seven members to five. Chris Luurtsema motioned to amend the article to keep the seven member board, Tom Friel seconded and a short discussion took place. Dick Guy moved the amendment, Maryanne Aldrich seconded, amendment passed by voice vote. Moderator Holden then stated the vote would be to have all members of the school board be At Large with the number of members to continue to be seven. Moderator stated this is a ballot vote needing a 2/3 majority. Voting started at 12:26 p.m.

Votes were counted and tallied by the Moderator, there were a total of 102 votes with 96 yes and 6 no. Article passed as amended.

ARTICLE 2: To see if the School District will vote to raise and appropriate the sum of fourteen million eight hundred forty-four thousand three hundred sixty-nine dollars (\$14,844,369.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this article.)

Michelle Reagan motioned, seconded by John Rutherford. Reagan went over the major increases for the 2019-2020 budget. Dick Guy spoke to the increase in property taxes due to the school budget noting that we no longer receive as much help from the state and will be starting to pay for the bond that was voted on last year. Rick Ladd spoke to what is happening in Concord concerning school financing and the costs per pupil. He clarified that Haverhill is number one on the list to receive building aid for the renovations at the high school. Paul Forcier questioned about the increases in the budget, Dick Guy replied some of it is due to the new bond and the interest that will need to be paid, noting that an older bond was just paid off this year. Maryanne moved the article, seconded by John Rutherford. Article passed by voice vote.

ARTICLE 4: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The Haverhill Cooperative School Board recommends this article.)

John Rutherford moved the article, seconded by Doug Teschner. Article passed by voice vote.

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The Haverhill Cooperative School Board recommends this article.)

Kathleen Vaillancourt moved the article, Dave Robinson seconded. Article passed by voice vote.

ARTICLE 6: To see if the School District will raise and appropriate up to fifteen thousand dollars (\$15,000.00) to be added to the previously established Library/Media Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The Haverhill Cooperative School Board recommends this article.)

Michelle Reagan moved the article, seconded by Ms. Corsi. Article passed by voice vote.

ARTICLE 7: To see if the Haverhill Cooperative School District will vote to establish a Vehicle Replacement Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing vehicles (to include tractors) and to raise and appropriate the sum of five thousand (\$5,000.00) to be placed in this fund. Further, to name the Haverhill Cooperative School Board as agents to expend from said fund. (The Haverhill Cooperative School Board recommends this article.) A Majority Vote is required.

Michelle Reagan moved the article, seconded by Dick Guy. Article passed by voice vote.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Dick Guy spoke to some changes on the WHS Project within the building. Groundbreaking will start in May and hopefully all will be completed by January 2020.

Regis Roy noted she was disappointed there had not been more people at the meeting.

John Rutherford thanked the retiring teachers Gail Calkins, Richard Dickerson, Joanne Owen and Martha Trott for their service to our school district, wishing them well in their retirement.

Adjournment: Dick Guy motioned to adjourn the meeting at 1:25 p.m., seconded by Jay Waterhouse.

Respectfully submitted,

Carol A. Smith
School District Clerk

**HVERHILL COOPERATIVE SCHOOL DISTRICT
2020 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 10th day of March 2020, for the annual election of officers. Polls will be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two members of the School Board for a term of three years expiring in 2023.

ARTICLE 3. To choose, by non-partisan ballot, one member of the School Board for a term of one year, expiring in 2021.

Given under our hands this _____ day of February 2020.

A True Copy of Warrant

Attest:

John Rutherford, Chairperson
Maryanne Aldrich
Sabrina Brown
Stephanie Chase
Dylan Farr
Richard Guy
Nancy Hoel

HVERHILL COOPERATIVE SCHOOL BOARD

**HVERHILL COOPERATIVE SCHOOL DISTRICT
2020 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 21st day of March 2020 for action on all remaining articles, to commence at 9:00 o'clock in the morning.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of fourteen million, five hundred sixty-eight thousand, four hundred and forty-six dollars (\$14,568,446.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 3: To see if the school district will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Increase over Prior Year</u>
2020-2021	\$275,034
2021-2022	\$140,167
2022-2023	\$138,275

and further to raise and appropriate two hundred seventy-five thousand thirty-four dollars (\$275,034.00) for the 2020-2021 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 4: To see if the Haverhill Cooperative School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Vehicle Replacement Capital Reserve Fund. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 6: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 7: To see if the School District will raise and appropriate up to fifteen thousand dollars (\$15,000.00) to be added to the previously established Library/Media Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 8: To transact any other business that may legally come before said meeting.

A True Copy of Warrant

Attest:

John Rutherford, Chairperson
Maryanne Aldrich
Sabrina Brown
Stephanie Chase
Dylan Farr
Richard Guy
Nancy Hoel

THE HAVERHILL COOPERATIVE SCHOOL BOARD

ANNUAL REPORT OF THE HAVERHILL COOPERATIVE SCHOOL BOARD

This year was successful in many ways. We saw a significant decrease in our local education tax rate of 4.71% from the previous year. This was attributed to good fiscal management, the temporary restoration of the state adequacy aid and one-time infrastructure funding. We will receive this funding for this fiscal year (which will help keep taxes from increasing this year) and in 2021. After that it is up to our legislature to solve the problem of educational funding in the state. After 2021 it is hard to say what the impact will be on taxes and education in our town. It is unfortunate that a bedroom town like ours has to levy property taxes at an extremely high rate to try to give our kids the educational opportunities of kids in wealthier towns. Zip code should not impact the quality of education and the state has a constitutional obligation to fix the school funding problem.

We were also fortunate to receive \$3,277,940.00 in state building aid to offset costs of the WHS project. I'd like to give a special thank you to superintendent Melanson for her hard work and diligence to help us secure these funds. I urge everyone to go and see their tax dollars at work. This new look at WHS not only addressed the bulk of the structure and program space needs at WHS but also allowed us to improve traffic flow and bring all our programs into one building creating a more secure campus. This was a great investment in our community by our taxpayers. Thank you to Dick Guy for all his extra hours being the board representative keeping his finger on the pulse of the project.

Our administrators continue to balance the ever-changing dynamic of preparing our children for their lives after public school. We made a significant investment last year in technology (new computers and smart boards) for our kids and their classrooms. We have been successful in implementing our CISCO academy at WHS. Our board has worked hard with our administrators to improve the educational opportunities for our students. Our staff has made tremendous gains in aligning our curriculum from grade to grade and between our three schools to make the transition for our students as smooth as possible. Superintendent Melanson and her team continue to look for ways to improve the educational opportunities for our kids while being respectful of our taxpayers. We will be investing in two new programs next year. A new reading readiness program to help our younger kids and another program targeted at helping to keep special education kids on the cusp of expensive out of district placements here in our district.

I would like to give a special thanks to David Heintz for the magic he brought to our music program for the last 33 years. I would also like to recognize Ann Peckett for her service to our schools. I would like to recognize Stephanie Chase for her 3 years of service as a board member and Maryanne Aldrich for her 7 years of board service and being a big part of the evolutionary change in our school district. I'd like to thank fellow board members Dylan Farr, Dick Guy, Sabrina Brown, Maryanne Aldrich and Stephanie Chase for all their hard work and dedication to the town and schools.

Respectfully,

John Rutherford, Chairman

SUPERINTENDENT'S REPORT

2019 was a big year for the Haverhill Cooperative School District. With the generous support and passage of two bonds totaling \$5,541,454, and the state awarding school building aid of \$3,277,940 to reduce the tax impact, the renovation and new construction was completed on the Woodsville High School campus. The campus went from five buildings to two in the process, with additional parking and safer traffic patterns out front.

The 1911 portion of the school was renovated to include the Guidance and Nurse's Office along with two Social Studies classrooms on the first floor and larger music spaces on the second floor for chorus and band classes. The music space included two student practice rooms, so students can be working on different instruments and courses at the same time.

An addition was built to connect the 1911 building and the Community Building with a new secure entryway and administrative offices on the first floor, two new Tech Ed classrooms in the lower level and a new Family and Consumer Science classroom/lab on the second floor, next to the space for the King Street School program. On all three levels, hallways and stairways were built to access the elevator, the gym and the cafeteria, significantly improving accessibility and meeting ADA requirements. The addition was designed to enhance the existing brick exterior and, wherever possible, interior brick areas were left exposed. Two senior students created a wonderful historical timeline along the main hallway with photos, uniforms and memorabilia to honor the past as we move ahead.

Financial support for education increased this year. Not only did we benefit from one of three school building aid grants in the state, we received infrastructure funds to improve safety and security at WES, HCMS and WHS with modern vestibules, additional cameras and site specific improvements. This day and age, the safety of our children and security of our schools is our first priority. In addition, for the first time in years, we've realized an increase in adequacy funds from the state. This increase is a step in the right direction. At this point, it's a two year guarantee with a study commission beginning to make recommendations for long term improvements to the funding formula.

This year's budget is conservative as we look to make improvements in each of our schools with respectful attention to the tax rate. With some savings in special education costs this year and additional state adequacy funding, we propose a new reading program at WES and the development of a new program at WES aimed at meeting the complex learning and behavioral needs for K-3 students to enhance the inclusive practices currently in place.

We are in our fifth year organizing curriculum, instruction and assessment around competencies in English Language Arts, Mathematics, Science, Social Studies, Technology, Physical Education, Art, Music and Health in K-12 classrooms. WHS has been working with standards bundled into competencies for a few years longer than K-8. The goal of competencies is for students to be able to apply what they have learned in new and different situations, and retain what they have learned rather than cram for a test and forget much of what they have learned in a few months. Teachers have been asked to score and to report student progress on academic and behavioral competencies separately so parents have a better idea of academic and behavioral strengths and areas to improve. Behavioral, or Work Study competencies are related to essential success skills: Cooperation, Communication, Creativity and Self-Direction. Teachers are using a digital gradebook to record and monitor progress.

Given the new accountability models driven by the federal Every Student Succeeds Act (ESSA), it's no longer enough to focus solely on academic proficiency. We're also required to show that students are *growing* within and across school years—and that they're developing the knowledge and skills they'll need for success in an increasingly competitive world. To assist our schools, our new curriculum coordinator, Erik Erickson was hired this year. Erik has extensive experience in data analysis, technology integration, professional development as well as competency based and personalized learning. We have identified early literacy skills development as a strategic step in improving academic performance. We will be investing in the Ready for Kindergarten program for families with children ages newborn to five. Ready for K recognizes parents as a child's first teacher and identifies important learning targets for each age and stage leading to solid kindergarten readiness. Our plans include offering workshops and materials three times per year for families, outreach to local libraries, churches, physicians, private and home-based childcare centers.

I'd like to wish Mr. Heintz happiness in his retirement. Mr. Heintz has served our schools beautifully for many years and will be sorely missed. His legacy will be carried on in the hearts and minds of his students, having taught countless students to play a variety of instruments, to love music and to be the best they can be.

Moving forward, I am inspired by David Ng, Head of Academic Quality at the National Institute of Education in Singapore. He said, "successful education systems graduate future ready students, able to thrive in a changing society and environment, take on future life work and continue to learn beyond graduation."

Respectfully,

Laurie Melanson
 Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #23
 REPORT OF THE SUPERINTENDENT'S AND
 BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30th. Below is a breakdown of each district's cost share for the Superintendent's salary of \$119,646 and the Business Administrator's salary of \$98,838 for the fiscal year 2019.

SUPERINTENDENT SALARY		
BATH	16,056	13.42%
BENTON	2,704	2.26%
HAVERHILL COOPERATIVE	76,633	64.05%
PIERMONT	13,065	10.92%
WARREN	11,187	9.35%
TOTAL	\$119,646	100%

BUSINESS ADMINISTRATOR SALARY		
BATH	13,264	13.42%
BENTON	2,234	2.26%
HAVERHILL COOPERATIVE	63,306	64.05%
PIERMONT	10,793	10.92%
WARREN	9,241	9.35%
TOTAL	\$98,838	100%

**WOODSVILLE ELEMENTARY SCHOOL
PRINCIPAL'S REPORT**

Dear families and friends of Woodsville Elementary School,

It is with great pleasure that I present to you the 2019-2020 School Report for Woodsville Elementary School.

Each school day the children of our community enter the classrooms at WES with an opportunity to experience a learning environment filled with adults who possess a passion, commitment and enthusiasm for education. We are a community of learners, young and old, who are committed to ensuring the educational success of every child.

Learning at WES has the child at the focal point. Beginning with a sound assessment of each child's abilities and progress, the educational process follows an expressed curriculum with clearly defined goals and is communicated in a positive, unbiased and inviting manner. Evaluation is on-going, goal-oriented and clearly stated to each of our school partners. Parents, teachers and the child are partners in the educational process, each with responsibilities to the goal of learning. Each must be supportive of the others' efforts and each must keep the others informed of the progress, needs and support required for continued student success.

The 223 students currently attending WES are enrolled in three classes at each grade level from grades K-3. WES also has a Preschool program for children ages 3 and 4. Elementary students in grades K-3 complete a course of study in Language Arts/Literacy (Written Expression and Reading), Mathematics, Science, Social Studies, Art, Music, Physical Education, Library, Guidance and Technology. This year we launched a new writing program. "The Writing Project" is a workshop-based model of instruction that focuses on teaching students transferable skills and strategies that help them learn how to write instead of telling them what to write. Educator Martha Dubuque was hired as a writing coach for the WES staff, meeting with teachers one day each month to discuss writing strategies and plan lessons to help build stronger writers.

At WES we believe that all students deserve the opportunity to achieve proficiency, or, if they are already proficient, to excel further. Our competency-based system of instruction has continued to evolve since the SAU-wide adoption 3 years ago. Throughout the school year the progress students are making towards acquiring knowledge, understanding, and skills needed to be competent in a specific academic area or work study practice are appraised through a variety of assessment modes. For example, several times during the school year, all students are screened using the STAR math and reading assessments. The data gathered from these assessments is used to identify each student's academic strengths and struggles. Using the data, we determine the best instructional strategies to help each student succeed academically. Our intervention and accelerated groups are determined from the continued data analysis our teachers perform throughout the year. Families receive a Student Progress Report 3 times each year which provides a child's most recent and most consistent level of performance or demonstration of competency for each academic area and work study practice. According to data supplied by the NH Department of Education (see table 1), 48% of WES 3rd graders scored at or above proficiency on the reading and writing state assessment. Although slightly below the state average, WES scored higher than the previous year. In addition, according to the NH Learning Initiative, 72% of WES 3rd graders scored at or above proficiency for math.

Table 1. Percentage of 3rd graders scoring at or above proficiency at WES

	NH PACE - Math		NH SAS - ELA	
	WES	STATE	WES	STATE
	SY19	72%	n/a	48%
SY18	n/a	n/a	42%	54%

This past year, our faculty continued modeling for students what it is to be a life-long learner. In addition to participating in "The Writing Workshop" professional development, teachers attended workshops and conferences over the summer and during the school year. The third grade team has been studying the Personalized Learning model of instruction for teaching math. Our Kindergarten teachers attended workshop

trainings to ensure we meet the new NH state mandate that instruction in Kindergarten be structured using the play-based model. Teachers and administration attended summer workshops that focused on educational topics such as developing Quality Performance Assessments, social/emotional learning, being a trauma-informed school, Google programs, teaching writing and “Conscious Discipline” (a new social/emotional learning program).

Several new faces joined our WES family this year. Kolonie Hudson joined our 1st grade team. Ashley McCormack moved from her Title 1 position to the 2nd grade classroom while Kaitlin Calouri took over as the new Title 1 instructor. New Instructional Assistant hires included Ginger Fillian, Sarah King, Susie Szczepanik and Cheri Wyman.

Innovative instruction continues to happen around WES. Hannah White (Kindergarten), and a team of kindergartners planted our own apple orchard with the goal of supplying future snacks for our school and families. Nicole Hauswirth (Kindergarten) facilitated the very popular Lego Robotics after school program and will soon field a competition Lego team. Ashley McCormack (2nd grade) guided a very talented cast of 2nd and 3rd grade actors in the musical production “Jungle Book”. Each month students and staff focus on one identified “Shared Value”. Led by Tom Goss (Guidance Counselor), students and staff perform a short skit to illustrate the current shared value such as honesty, kindness and respect. At the end of the month, students who exhibited the shared value are honored at our “Stand Up & Be Proud” assembly. Marie Favaloro (1st grade) and Nicole Hauswirth were co-directors of the first ever Woodsville Owls Summer Ed-venture Camp. Gina Giudici (1st grade), Ashley McCormack and Kolonie Hudson (1st grade) helped expand our Winter Program to include theme day activities including STEM Day, Performing Arts Day and Movement Day.

WES continues to welcome support from the community. Deb Robie (NH Agriculture in the Classroom) visits classes regularly with classroom projects. The mentor program from Woodsville High School and River Bend Career and Technical Center never ceases to provide tremendous support in our classrooms. Our students love interacting with the high school students. “I Love to Read Week” brings in a host of guest speakers from the community and the Grafton Nursing Home makes repeated visits to our Kindergarten classes to read or complete crafts with the students.

We are grateful that our community is committed to our children and families, unified in the belief that supporting each other and working together will build a strong, effective, and healthy future for all of us.

Thank you for investing in our children. Thank you for your support.

Respectfully,

James R. Ross
WES, Principal
Submitted: 01/10/20

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
PRINCIPAL'S REPORT
2019-2020**

The 2019-2020 school year opened on August 28, 2019. Haverhill Cooperative Middle School began the school year with 272 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Woodsville. This is 24 more students than were enrolled last year.

The new school year brought some changes to the staff. Grade four has had Mrs. Steenburgh start as a new teacher to HCMS. She completed her student teaching at HCMS last year. We are pleased to have Ms. Ruane join us as our new fifth-grade teacher. She brings experience from years of instruction in Atlanta, Georgia. Sixth-grade has seen some exciting new changes this year. Mr. Reagey has moved up from grade four and will primarily focus upon Social Studies. Mr. Sochor is also new to teaching in sixth-grade after having served as a long term sub at Bath Village School. Ms. Page is our new seventh-grade Science teacher, after having previously taught in Vermont schools. In Special Education, Ms. Dunn has joined us to serve students in the younger grades. Mr. Haskell is currently teaching Spanish to students in all grade levels. Ms. Lundin has joined us as an Instructional Assistant this year. Our front office is staffed by Ms. Rose and Mrs. Burluson. We were also pleased to add Mrs. Fournier to the Custodial staff

Homeroms range from 14 to 21 students, depending upon the grade. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, sixth thru eighth grade students complete courses of study in art, life skills, health, music, physical education, and technology education. Students in grades four thru sixth have access to art, physical education computers and technology education. Spanish is being offered to all grades of students. HCMS band and chorus programs involve about half of all students. The athletic program includes soccer and cheerleading for all students, basketball for students in grades four thru eight, and baseball and softball for students in grades seven and eight. For three years we have offered a fitness group in the spring called "Finding Our Stride" that focuses upon the development of life-long fitness and wellness.

Several years ago, HCMS adopted the motto CARES as a framework for teaching students about proper behavior. Each letter of this word refers to a trait that is a foundation for how students are taught to get along with others and be successful in school. The five traits are cooperation, assertion, responsibility, empathy, and self-control. I encourage you to ask an HCMS student about what these traits mean and how they are practiced in the classroom, at recess, and in the cafeteria. The school's focus on these five core traits has helped to reduce the amount of serious discipline problems. Student Ambassadors have been trained and present examples of these character traits at Monday morning assemblies for the entire student body.

HCMS is entering the seventh year of providing multiple tiers of support to all students across all ability levels to ensure that more students experience stronger growth each year in their reading and math skills. The school has reorganized to provide students at all levels instruction, practice, remediation, or enrichment in reading and math depending on their performance on benchmark testing of their reading and math skills. This extra block of instruction is offered over and above what the students already receive in their regular classes. Several times during the school year, all students are screened using the STAR math and reading assessments. These are designed to track progress and pinpoint individual areas of need for students. In addition, the results give teachers highly precise and readily usable information about what each student needs in order to continue growing as they should. After each screening, students are grouped and placed into settings designed to help them as much as possible. HCMS faculty believe that all students deserve the opportunity to achieve proficiency, or, if they are already proficient, to excel further.

This more aggressive and individualized approach is also necessary in order to meet the demands of the content area competencies adopted by the Haverhill Cooperative School Board. These competencies, adopted by New Hampshire are referenced to the Common Core standards that are internationally benchmarked and raise expectations for all of our students.

HCMS has been actively transitioning our traditional education model to one based upon Competency Based Education. Students are being challenged to think deeply and explore problem solving as opposed to simply

repeating what they have been told. Competency Based Education requires students to apply knowledge and use it in real life situations. As this transition occurs, parents can expect to see changes in how student

progress is communicated via new progress reports. HCMS will also invite all parents to the school for student led conferences in March.

Thanks to the ongoing support of the school board and the town, HCMS has been able to achieve its commitment to having wireless computers as an integrated part of daily instruction. HCMS has become a school that provides 1:1 computers for students. At the start of this school year, all students had access to new Chromebooks for learning. Instruction in all academic areas is enhanced by the use of the notebooks. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking.

The staff and students are grateful for the strong support of the PTA, an organization that continues its tradition of making school a great place for children. In recent years the PTA has purchased a greenhouse and played a large role in the Soccer Fest. In addition to making large donations for such special projects, the PTA annually supports field trips and other special programs for students, including the distribution of free books through the Reading is Fundamental (RIF) program. This year the PTA has supported teachers in acquiring supplies for classroom projects and facilitated a successful Holiday gift donation. As always, more members are always needed to help with these important events! We look forward to a successful 2020- 21 year!

HCMS is fortunate to offer the Haverhill Extended Learning Program (HELP). A blend of private and public funding sources helps to ensure that the program can provide homework help after school, enrichment activities, field trips, daily snacks, and a late bus. HELP is one of the oldest afterschool programs in the state to offer these services. This year we have over 150 registered students! We continue to grow each year. It is clear that students who participate in after school activities are more successful!!

HCMS has developed and adopted the following mission statement:

HCMS is an exemplary learning community whose students are empowered to realize their potential, think critically and creatively, persevere in problem solving, own, and delight in lifelong learning.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the schools' programs and invite any interested community member to visit the school and observe our programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Respectfully Submitted,

Principal Robert Phillips
January 9, 2020

**HCMS ACHIEVEMENT AWARDS
JUNE 2019**

Howard W. Evans Award for Academic Excellence	Aeona Cuaresma Courtney Taylor
Phyllis Page Memorial Achievement Award	Monica Cataldo
John Dexter Locke Award	Isabella Spulveda-Muniz
James R. Morrill Memorial Award	Courtney Taylor
Anthony Woodbeck Memorial Award	Brianna Youngman
William J. Fillian Memorial Award	Isabella Spulveda-Muniz
Everett Sawyer Award	Alana Brill Aeona Cuaresma Monica Cataldo Erin Gwilt Malerie Ruff Paige Smith Courtney Taylor
	Kira Cameron Brianna Davis Mary Delafontaine Riley Restelli Isabella Sepulveda-Muniz Anna Steenburgh
President's Award - Gold	Aliza Boutin Abigail Crocker Brianna Davis Paige Smith Anna Steenburgh Brianna Youngman
	Alana Brill Andrew Dannehy Riley Restelli Isabella Sepulveda-Muniz Courtney Taylor
President's Award - Silver	Kira Cameron Patrick Cadreact Gabrielle Keysar
	Asia Conkey Camren Davidson Thanhnhhi Nguyen

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2019 EIGHTH GRADE GRADUATES**

Kelvin Bosse	Andrew Dannehy	Julian Harper	Riley I. Restelli
Aliza May Boutin	Carmen Davidson	Nicholas Hickey	Austin Roy
Alana Brill	Brianna Davis	Sasha Holland	Kyle Royer
Adam Burbank	Cooper Deforge	Jackson Horne	Malerie Ruff
Patrick Cadreact	Mary Delafontaine	Zachary Hutchins	Isabella Milagros Sepulveda-Muniz
Kira Cameron	Ava Marie Dinsmore	William Ilsley	Brandon Sherman
William Carle	Mathew Drayton	Kiana Jesseman	Jarid Smart
Monica Cataldo	Sabrina Emery	Gabrielle Keysar	Paige Smith
Mara Chamberlin	Waylon Fournier	Aidan Lewis	Emma Snow
Nathaniel Chumbs	Zachary Frizzell	Tyler Litchfield	Anna Steenburgh
Asia Conkey	Catherine Gaffey	Giovanni Mendoza	Courtney Taylor
Tyler Craig	Ella Goslant	Thanhnhhi Nguyen	Tyler Thurston
Abigail Crocker	Benjamin Green	Kolby Patneaude	Alea Tracy
Aeona Cuaresma	Erin Gwilt	Jaylin Rose Pereira	Brianna Youngman

WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT

The 18-19 school year at WHS was fraught with big changes at WHS. The "Connector Project", after nearly five years of planning and discussion by the Facilities Committee and the School Board, was given the green light for implementation. Construction, or more accurately destruction, commenced in April and has continued unabated as of this writing. This six million dollar plus project has made the WHS campus a more appealing and safe environment for our students. Students no longer have to pass from class to class outside, exposed to the elements and the potential safety risks of a difficult-to-secure campus. Our Tech Ed and Family and Consumer Science programs, formerly housed in the well-worn and distressed Bennett building, have been moved inside new construction in the connector. The renovated library, new music facilities, and expanded nursing space also provide great benefit to our student body, as do indoor access to the cafeteria and gymnasium. The parking lot has been expanded and a new bus loop has been constructed, greatly improving safety before and after the school day. Lastly, the new elevator, which runs from the basement to the second floor has made WHS ADA compliant for the first time in recent memory.

Despite the distraction of the construction, continuous improvement has been our focus. Each year three School Improvement Goals are set and worked upon throughout the year. During the 18-19 school year the first goal was to build and enhance a greater sense of community by consistently reaching out to all stakeholders and engaging them through a variety of means and media. This was played out in many ways but the most effective was the development of a new school website and a WHS Facebook page. Views of the page this year were over 27,000! The second goal was policy-based and sought to insure that our Wellness Policy was being implemented as intended. That goal documented evidence that all students are receiving instruction and benefit of wellness practices throughout their experiences at WHS. The third and final goal was to insure that our new Performance-based Assessments developed during our move to competency-based education had been put through a validation and calibration protocol to make sure that they were assessing what they purported to assess. This goal was largely achieved but the process for examination of the material pointed us in the direction of improvements that could be made to the process. We are diligently working on three more goals for the 19-20 school year and the progress has been excellent so far.

Woodsville High School provides a safe, supportive environment in which students can explore their interests, develop as citizens and further develop their academic skills. It is a distinct personal and professional pleasure to work with such an outstanding staff, student body and community.

The generosity of the Haverhill Community in approving the funding to make our school a safer and more welcoming learning environment is greatly appreciated. Our sincere thanks to the Facilities Committee, the Haverhill Cooperative School Board, and the community at large for their largesse and support!

Respectfully submitted,



Eric W. Chase, Principal

**WOODSVILLE HIGH SCHOOL
CLASS OF 2019 GRADUATES
June 15, 2019**

Wesley LeBaron Aurelio Carson Joseph Baril Noah Michael Baril Tristian Troy Baril Laura Ann Beckley + Donald Roderick Bowman Jr. Tayler Jo Brown Cody David Burroughs Kevin Francis Cadreact + Justin McShane Cambra Jayson Lordan Campanirio Keagan Joseph Carbee + Charles Philander Chandler IV Eliza Jane Cowell + Colby Scott Derrington Ethan John Dessaint Alexander Bruce Enderson *+ Noah Anthony Englert Olivia Grace Farr Zachary Chuck Farr Harlee S. Gray William Charles Austin Green Brittney Marie Hanright +	Christopher Richard Hopp Makayla Hudson Michael John Hutchins Robert Philbra IIsley James Carl Kertis * John Webb Kertis * Judah Matthew Krull Shoshanna Patricia Ann Labadie Alexis Jean Locke Christian Tyler McFarland Maud McIntyre Zachary Kane Moore + Sierra Lynn Norko * Clarice Marion Orr + Vincent Charles David Perkins Robert Chad Rasp Erich Joseph Saffo Jane Whittier Sargent Jordan Jean Sargent Eliza Rae Thayer + Lucas Joshua Thornton Curtis Robert Wyman *
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* National Honor Society Members +National Vocational Technical Honor Society Members

**WOODSVILLE HIGH SCHOOL
AWARDS -- CLASS OF 2019
CLASS NIGHT -- THURSDAY JUNE 13, 2019**

<u>Award Name</u>	<u>Recipient(s)</u>	<u>Presenter</u>
Steven Holden Memorial Award	James Kertis	Mrs. Ashley Youngheim
The Robert H. Butson Memorial Scholarship	Alexander Enderson Eliza Cowell	Mr. Eric W. Chase
Woodsville High School National Honor Society Community	Curtis Wyman Donald Bowman	Emma Restelli Astra Sleeper
Woodsville High School National Honor Society Appreciation Award	Curtis Wyman	Emma Restelli Astra Sleeper

James M. Jackson Award	Lucas Thornton	Ms. Louisa Noble
Catherine E. Newman Trust Scholarship	Curtis Wyman	Mr. Eric W. Chase
Jonathan F. Currier Memorial Scholarship	Curtis Wyman	Mr. Eric W. Chase
Jim "Bose" Gallagher Scholarship	Donald Bowman	Mr. Eric W. Chase
Bath Fire Association Scholarship	Alexander Enderson	Mr. Don Bowman
Frances E. Wilkins Scholarship	Alexander Enderson	Mr. Eric W. Chase
Principal Leadership Award	Vincent Perkins	Mr. Eric W. Chase
Monica Smith Memorial Scholarship	Curtis Wyman	Mr. Eric W. Chase
Haverhill Cooperative Student Trust Scholarship	Alexander Enderson Curtis Wyman Ethan Dessaint	Mr. Eric W. Chase
Leslie Lackie, Jr. Memorial Award	Makayla Hudson	Mr. Eric W. Chase
Special Achievement Award	Kevin Cadreact	Mr. Eric W. Chase
Voice of Woodsville High School	Astra Sleeper Emma Restelli Vincent Perkins	Mr. Eric W. Chase
NH State Scholars	Donald Bowman John Kertis James Kertis Christian McFarland Curtis Wyman	Mr. Eric W. Chase
Carl Sawyer Memorial Award	Judah Krull	Mr. Eric W. Chase
Bagonzi Scholarship Fund	Zachary Moore	Mr. Eric W. Chase
Haverhill Police Dept Scholarship	Erich Saffo Jane Sargent	Mrs. Lori Aldrich
NH Rehabilitation Association Scholarship	Jordan Sargent	Mr. Eric W. Chase
Dan Jock Scholarship	Laura Beckley	Mr. Jeff Robbins
Elisabeth M. Berry Scholarship	Alexander Enderson Judah Krull	Mrs. Maryanne Aldrich
North Haverhill Girls Club	Alexander Enderson Lilah Flynn	Mrs. Ginny Flynn

Sandra J. Hanson Scholarship	Clarice Orr	Mr. Eric W. Chase
Haverhill Education Assoc. Scholarship for Future Educators	Judah Krull	Mr. David Heintz

**WOODSVILLE HIGH SCHOOL
AWARDS ASSEMBLY CLASS OF 2019
Friday, June 14, 2019**

Edna M. Merrill Award	Beya Sabina Ziggy Gibson	Mr. Eric W. Chase
Douglas "Bum Bigelow Award	Billy Green Zach More	Mr. Jon Lester
Bassler Keyes Award	Donald Bowman	Mr. Jon Lester
Grace Thayer Hallock Award	Eliza Cowell	Mr. Jon Lester
Mike Williams Memorial Fund	Alexander Enderson Sarah Britton	Mr. Jon Lester
Robb Evans Technology Award	Jayson Campaniro	Mr. Scott Edwards
Dartmouth Book Award	Astra Sleeper	Mr. Eric W. Chase
Harvard Book Award	Conner Maccini	Mr. Eric W. Chase
St Michaels Book Award	Sarah Britton Mikayla Smith	Mr. Eric W. Chase
Smile For Kyle Scholarship	Judah Krull	Mr. Eric W. Chase
Cornell Art Award	Brittney Hanright	Mrs. Stephanie Marston

**WOODSVILLE HIGH SCHOOL
AWARDS -- CLASS OF 2019
GRADUATION -- SATURDAY JUNE 15, 2019**

<u>Award Name</u>	<u>Recipient(s)</u>	<u>Presenter</u>
Woodsville High School Alumni Attainment Award	Alexander Enderson	Mr. Eric W. Chase
Orcutt Achievement Award	Donald Bowman	Mrs. Ashley Youngheim
Ross Woods Post #20 American Legion Citizenship Award	Curtis Wyman	Mr. Gary Scruton

Ross Wood Post #20 American Legion Scholarship	Alexander Enderson	Mr. Gary Scruton
Squadron 20 Sons of the American Legion Award	Curtis Wyman	Mr. Peter LaVoice
American Legion Auxiliary Unit #20 Scholarship	Alexander Enderson	Mrs. Cathy Leafe
American Legion Auxiliary Unit #20 Citizenship Award	Sierra Norko	Mrs. Cathy Leafe
Veterans of Foreign Wars Post #5245 Award	Alexander Enderson	Mr. Wayne Dickey
Veterans of Foreign Wars Auxiliary Post #5245 Award	Jane Sargent	Mrs. Mary-Beth Dickey
Cohase Lions Club College Educational Scholarship	Alexander Enderson Curtis Wyman	Mr. Eric W. Chase
Paul P. Tucker Memorial Award	Alexis Locke	Mr. Eric W. Chase
Donald R. Evans Student/Athlete Award	Alexander Enderson	Mrs. Mary Ellen Fairfield
Haverhill Academy Alumni Association Scholarship	Alexander Enderson	Mr. Eric Chase
The Blake Fund	Alexander Enderson Jordan Sargent Curtis Wyman	Mr. Eric W. Chase
Woodsville High School Class of 1934 Marjorie Tilton Chamberlin Scholarship	Sierra Norko	Mr. Eric W. Chase
Bob Jones Scholarship	Eliza Thayer	Mr. Eric W. Chase
Cohase Rotary Club Educational Award	Curtis Wyman	Mr. Rolf Zuk
Frank & Olive Gilman Scholarship	Donald Bowman, Ethan Dessaint, Alexander Enderson, Brittney Hanright, Judah Krull, Alexis Locke	Mr. Eric W. Chase
United Methodist Church Scholarship	Curtis Wyman	Mrs. Jaline Mulliken
The Lavoie Family Scholarship	Ethan Dessaint	Mr. Mike Lavoie

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the SAU #23 Superintendent's Office at:
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

Information regarding a student's education will be provided to parents in a language and form they can understand.

Notice to Parents of Children with Limited English Proficiency:

You have the right to have your child withdrawn from English Language Instruction. If you wish to do so, please contact your school.

HAVERHILL COOPERATIVE SCHOOL DISTRICT TEACHER QUALITY REPORT 2019

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	CAGS
WES Teachers	5	7	8	
WES Administration				1
HCMS Teachers	9	1	15.1	1
HCMS Administration			2	
WHS Teachers	5	5	12.5	1
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	1
Haverhill Cooperative Middle School	3
Woodsville High School	1

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		2017-2018	2018-2019
<u>Special Education Expenses</u>			
1200	INSTRUCTION	2,041,869	1,894,238
1230	FRENCH POND SCHOOL	132,039	114,567
1231	KING STREET SCHOOL	114,183	138,764
1430	SUMMER SCHOOL	63,730	63,322
2150	SPEECH/LANGUAGE	230,936	208,322
2159	SUMMER SCHOOL SPEECH/LANG	5,349	7,080
2162	PHYSICAL THERAPY	58,822	62,145
2163	OCCUPATIONAL THERAPY	60,993	65,413
2722	TRANSPORTATION	96,816	120,913
Total District Expenses		\$2,804,737	\$2,674,764
<u>Special Education Revenues</u>			
1322	SPED Tuition	31,194	91,582
	SPED Portion State Adequacy		
3110	Funds	194,631	220,068
3230	Catastrophic Aid	236,332	68,967
4580	Medicaid	297,408	267,708
Total District Revenues		\$759,565	\$648,325
Net Cost to District		\$2,045,172	\$2,026,439

TAX RATE CALCULATIONS

<u>CALENDAR/TAX YEAR</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
	FY2018	FY2019	FY2020	FY2021
	ACTUAL	ACTUAL	ACTUAL	PROJECTED
Local Property Tax Rate	\$19.77	\$20.05	\$19.06	\$18.15
State Property Tax Rate	\$2.22	\$2.22	\$2.16	\$2.01
Total School Tax Rate	\$21.99	\$22.27	\$21.22	\$20.16

VALUATION(FY2021 PROJECTED)				
Local Property Tax Rate	345,077	345,548	345,560	345,560
State Property Tax Rate	319,934	319,743	320,509	320,509

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY

CODE	DESCRIPTION	FY2019 BUDGET	FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)
1100	REGULAR EDUCATION	4,778,237	4,827,042	4,827,178	136
1200	SPECIAL EDUCATION	2,221,674	2,320,068	1,941,717	(378,351)
1230	FRENCH POND SCHOOL	92,424	69,318	92,424	23,106
1231	KING STREET SCHOOL	161,742	231,060	184,848	(46,212)
1260	BI-LINGUAL INSTRUCTION	35,707	26,158	17,840	(8,318)
1290	PRESCHOOL	163,054	138,921	181,187	42,266
1300	VOCATIONAL	340,124	348,235	348,235	0
1410	CO-CURRICULAR	212,484	216,232	223,990	7,758
1430	SUMMER SCHOOL	100,148	69,561	60,101	(9,460)
1490	AFTER SCHOOL PROGRAM	33,994	42,122	45,276	3,154
1800	MENTOR PROGRAM	17,001	19,706	12,737	(6,969)
2112	TRUANT OFFICER	215	215	215	0
2113	STUDENT ASSISTANCE COORDINATOR	0	24,523	24,530	7
2120	GUIDANCE	338,186	354,678	337,086	(17,592)
2125	STUDENT DATA MANAGEMENT	28,022	29,822	29,822	0
2130	HEALTH	302,892	306,649	310,760	4,111
2150	SPEECH/LANGUAGE	230,700	212,990	222,560	9,570
2159	SPEECH SUMMER SCHOOL	15,100	13,750	12,750	(1,000)
2162	PHYSICAL THERAPY	29,879	41,571	34,529	(7,042)
2163	OCCUPATIONAL THERAPY	99,439	133,639	118,847	(14,792)
2190	STUDENT OTHER/ENRICHMENT SVCS	8,050	8,050	8,350	300
2212	CURRICULUM DEVELOPMENT	114,887	120,778	126,357	5,579
2213	STAFF TRAINING	64,388	71,292	81,457	10,165
2220	TECHNOLOGY	25,522	111,165	131,327	20,162
2222	LIBRARY	199,258	235,815	243,562	7,747
2311	SCHOOL BOARD	36,170	33,984	42,368	8,384
2312	SCHOOL BOARD CLERK	1,292	1,292	1,305	13
2313	DISTRICT TREASURER	7,044	7,044	7,067	23
2314	DISTRICT MEETING	1,616	1,616	1,620	4
2316	NEGOTIATIONS	10,000	10,000	10,000	0
2317	AUDIT SERVICES	17,800	17,800	17,800	0
2318	LEGAL COUNSEL	25,500	25,500	25,500	0
2321	OFFICE OF THE SUPERINTENDENT	804,921	797,359	791,527	(5,832)
2410	PRINCIPAL OFFICE	946,244	930,779	948,518	17,739
2490	GRADUATION	6,900	6,650	7,350	700
2620	OPERATION OF BUILDING	799,358	841,886	901,250	59,364
2630	GROUPS	72,600	74,500	130,500	56,000
2640	EQUIPMENT	97,665	106,242	112,243	6,001
2650	VEHICLES	4,750	4,750	4,250	(500)
2721	TRANSPORTATION-REGULAR EDUCATION	365,036	379,638	394,826	15,188
2722	TRANSPORTATION-SPECIAL EDUCATION	120,280	72,269	106,762	34,493
2723	TRANSPORTATION-VOCATIONAL	20,000	22,000	22,000	0
2724	TRANSPORTATION-ATHLETICS	29,800	29,800	27,000	(2,800)
2725	TRANSPORTATION-FIELD TRIPS	13,300	13,300	14,800	1,500
2729	TRANSPORTATION-AFTER SCHOOL PRGRM	23,500	32,854	34,164	1,310
2820	INFORMATION SERVICES	62,278	79,682	71,700	(7,982)
2832	RECRUITMENT	1,950	1,950	2,350	400
5110	DEBT PRINCIPAL	366,111	385,402	349,318	(36,084)
5120	DEBT INTEREST	88,392	189,522	140,414	(49,108)
5221	TRANSFER TO FOOD SERVICE	51,000	51,000	44,000	(7,000)

5252	TRANSFER TO EXPENDABLE TRUST	0	5,000	0	(5,000)
5310	TUITION TO CHARTER SCHOOL	12,318	11,990	12,230	240
	TOTAL EXPENDITURES-GENERAL FUND	\$2,128,338	\$14,107,169	\$13,838,546	\$(268,623)
	TOTAL EXPENDITURES-GRANT FUND	348,000	430,000	430,000	0
	TOTAL EXPENDITURES-HAC FUND	3,700	3,700	3,700	0
	TOTAL EXPENDITURES-FOOD SERVICE FUND	285,900	308,500	296,200	(12,300)
	TOTAL EXPENDITURES	\$2,765,938	\$14,849,369	\$14,568,446	\$(280,923)

BOND PAYMENT SCHEDULES - HAVERHILL

QZAB #2 \$1,694,000		WHS RENO (BOND #1) \$3,541,950	
	Principal Only	<u>Year</u>	<u>Principal</u> <u>Interest</u>
<u>Year</u>	<u>Payment</u>		
2019-20	112,933	2019-20	111,950 145,841
2020-21	112,933	2020-21	115,000 140,054
2021-22	42,933	2021-22	120,000 134,062
BALANCE	\$268,799	2022-23	130,000 127,687
		2023-24	135,000 120,929
		2024-25	140,000 113,916
QZAB #3		2025-26	150,000 106,521
HCMS ROOF \$1,498,000	Principal Only	2026-27	155,000 98,744
<u>Year</u>	<u>Payment</u>	2027-28	165,000 90,584
2019-20	107,000	2028-29	175,000 81,914
2020-21	107,000	2029-30	185,000 72,734
2021-22	107,000	2030-31	190,000 65,071
2022-23	107,000	2031-32	195,000 59,104
BALANCE	\$428,000	2032-33	200,000 52,982
		2033-34	210,000 46,364
		2034-35	215,000 38,976
		2035-36	225,000 31,056
FIRE & SAFETY IMPROVEMENTS \$268,213	<u>Year</u> <u>Principal</u> <u>Interest</u>	2036-37	235,000 22,629
	2019-20 53,303 1,697	2037-38	240,000 13,782
	2020-21 14,385 360	2038-39	250,000 4,654
BALANCE	\$67,688 \$2,057	BALANCE	\$3,541,950 \$1,567,604

**HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES
BALANCE SHEET**

<u>ASSETS</u>		GENERAL FUND	FOOD SERVICE FUND	GRANT FUND	CAPITAL PROJECTS FUND	TRUST/ AGENCY FUND
Current Assets						
CASH	100	941,441				
INVESTMENTS	110				4,617,437	425,131
INTERFUND RECEIVABLE	130	28,913	2,653		20,558	
INTERGOV'T REC	140	348,234	7,091	73,470		
OTHER RECEIVABLES	150	122,935				
PREPAID EXPENSES	180	2,540				
OTHER CURRENT ASSETS	190					
Total Current Assets		\$1,444,063	\$9,744	\$73,470	\$4,637,995	\$425,131
<u>LIABILITIES & FUND EQUITY</u>						
Current Liabilities						
INTERFUND PAYABLES	400			52,123		54,600
INTERGOV'T PAYABLES	410					
OTHER PAYABLES	420	426,056	5,506	9,350	24,579	
PAYROLL DEDUCTIONS	470	2,102				
DEFERRED REVENUES	480			8,634		
OTHER CURRENT LIABILITIES	490					
Total Current Liabilities		\$428,158	\$5,506	\$70,107	\$24,579	\$54,600
Fund Equity						
Non-spendable:						
RESERVE FOR PREPAID EXPENSES	752	2,540				
RESERVE FOR ENDOWMENTS (principal only)	756					
Restricted:						
UNSPENT BOND PROCEEDS					4,537,385	
RESTRICTED FOR FOOD SERVICE						
Committed:						
RESERVE FOR CONTINUING APPROPRIATIONS	754					
RESERVE FOR AMTS VOTED UNASSIGNED FUND BALANCE RETAINED	755	115,000				
		190,905				
Assigned:						
RESERVED FOR SPECIAL PURPOSES	760		4,238	3,363	76,031	370,531
UNASSIGNED FUND BALANCE	770	707,460				
Total Fund Equity		1,015,905	4,238	3,363	4,613,416	370,531
TOTAL LIABILITIES & FUND EQUITY		\$1,444,063	\$9,744	\$73,470	\$4,637,995	\$425,131

SCHOOL ADMINISTRATIVE UNIT BUDGET SUMMARY

DEPARTMENT NUMBER / DESCRIPTION	2019-2020	2020-2021	INCREASE/ (DECREASE)
	APPROVED BUDGET	APPROVED BUDGET	
1100 ITINERANT TEACHERS	186,642	208,919	22,277
1230 FRENCH POND PROGRAM	276,137	238,883	-37,254
1231 KING STREET PROGRAM	331,377	383,134	51,757
1430 SUMMER SCHOOL	11,037	11,040	3
1431 SUMMER TUTORING PROGRAM	1,669	1,670	1
2120 GUIDANCE	73,117	77,525	4,408
2125 DATA MANAGEMENT	54,125	55,701	1,576
2140 PSYCHOLOGY SERVICES	8,300	8,300	0
2150 SPEECH & LANGUAGE SERVICES	314,587	318,290	3,703
2159 SPEECH SUMMER SERVICES	7,408	7,893	485
2163 OCCUPATIONAL THERAPY	113,155	107,000	-6,155
2213 STAFF DEVELOPMENT	4,000	4,000	0
2220 TECHNOLOGY SUPERVISION	168,366	235,787	67,421
2311 SCHOOL BOARD	6,778	7,235	457
2312 SCHOOL BOARD CLERK	903	721	-182
2313 DISTRICT TREASURER	2,905	2,796	-109
2317 AUDIT	7,800	7,100	-700
2318 LEGAL COUNSEL	800	800	0
2321 OFFICE OF THE SUPERINTENDENT	603,451	604,956	1,505
2330 SPECIAL PROGRAMS ADMIN.	259,314	266,521	7,207
2334 OTHER ADMINISTRATIVE PROGRAMS	5,765	5,767	2
2540 SAU-WIDE PUBLIC RELATIONS	1,000	1,000	0
2620 BUILDING & RENT	129,500	132,506	3,006
2640 EQUIPMENT MAINTENANCE	4,702	4,707	5
2810 RESEARCH, PLANNING, DEVELPMT	4,800	4,800	0
2820 COMPUTER NETWORK	26,396	25,200	-1,196
2832 RECRUITMENT ADVERTISING	800	800	0
TOTAL GENERAL FUND EXPENDITURES	2,604,834	2,723,051	118,217
IDEA GRANTS	250,000.00	250,000.00	0
TOTAL BUDGET	\$2,894,834	\$2,973,051	\$118,217

INCREASE FROM PRIOR YEAR - GENERAL FUND \$118,217

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

DEPARTMENT NUMBER / DESCRIPTION	2019-2020 APPROVED BUDGET	2020-2021 APPROVED BUDGET	INCREASE/ (DECREASE)
ASSESSMENT	1,256,765	1,238,863	-17,902
FPS TUITION	210,500	196,930	-13,570
KING STREET SCHOOL TUITION	354,339	437,316	82,977
SUMMER TRIP TUITION	12,706	11,040	-1,666
SUMMER SCHOOL TUITION	0	1,670	1,670
INTEREST ON INVESTMENTS	35	60	25
SERVICES TO LEA'S	326,334	353,857	27,523
SPEECH SERVICES	324,500	322,183	-2,317
OCCUPATIONAL THERAPY REVENUE	113,155	107,000	-6,155
OTHER LOCAL REVENUE	6,500	6,132	-368
USE OF FUND BALANCE	0	48,000	48,000
TOTAL GENERAL FUND REVENUES	\$2,604,834	\$2,723,051	\$118,217

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9

DISTRICT	2019-2020 BUDGET	2020-2021 BUDGET	INCREASE/ (DECREASE)
BATH	169,967	159,648	(10,319)
BENTON	26,701	25,638	(1,063)
HAVERHILL	797,360	791,526	(5,834)
PIERMONT	142,502	136,990	(5,512)
WARREN	120,235	125,061	4,826
TOTAL DISTRICT ASSESSMENTS	\$1,256,765.00	\$1,238,863.00	(\$17,902.00)

WOODSVILLE ELEMENTARY SCHOOL

Name	Description	Contract
BAKER, NATASHIA M	Teacher Special Education	39,481.00
BECK, CATLYN A	Instructional Assist EL	15,436.68
BOUTIN, DELTON J	Custodian EL	6,594.01
BRILL, SHEILA D	School Secretary EL	20,120.98
BRILL, SHEILA D	Instructional Assist EL	2,751.64
BROCAR-MARCHESSAULT, KIMBERLY	Teacher Kindergarten	61,374.00
BROWN, DEBORAH A	Teacher Grade 3	61,210.00
CALKINS, GAIL C	Teacher Grade 1	56,016.00
CATALDO, MARY F	Instructional Assist EL	3,038.30
DERRINGTON, JULIE A	Instructional Assist EL	19,963.72
DUNN, GINA M	Instructional Assist EL	4,986.56
DURNEY, TERRI L	School Secretary EL	5,747.60
EATON, DEBBIE L	Teacher Reading Recovery/preschool	61,210.00
FAVALORO, MARIE L	Teacher Grade 1	52,748.00
FIFIELD, BRITTANY	TEACHER SPECIAL EDUCATOR	42,504.00
FOURNIER, JANET L	Instructional Assist EL	19,831.29
FRANCO, AMY B	Teacher Title 1 EL	42,504.00
FRASER, OLIVIA	Teacher Grade 2	38,676.00
FULFORD, HEIDI A	School Nurse Coordinator	46,108.88
GIUDICI-OAKES, GINA	Teacher Grade 1	61,210.00
GOSS, THOMAS C	Guidance Counselor EL	60,643.00
HART, DONNA	Teacher Special Education/preschool	71,846.00
HATCH, APRIL C	Instructional Assist EL	8,581.30
HAUSWIRTH, NICOLE A	Teacher Kindergarten	45,347.00
KNUDSON, SARAH E	Teacher Grade 1	54,816.00
LEETE, NANCY	Teacher Grade 3	61,210.00
LITCHFIELD, KARI E	Instructional Assist EL	16,018.48
LUNDIN, DEBORAH A	Instructional Assist EL	21,249.37
MCCORMACK, ASHLEY	Teacher Title 1 EL	40,831.00
MITCHELL, ELIZABETH J	Instructional Assist EL	18,818.80
MORNEAULT, JENNIFER W	Teacher Phys. Ed.	26,132.47
MUSGRAVE, NANCY E	Teacher Grade 2	70,724.00
NOYES, LORIE-ANN	Teacher Title 1 EL	54,609.00
O'DONNELL-LEACH, DAVID A	Custodian EL	3,957.90
PINA, MARK	Custodian EL	3,660.64
ROSS, JAMES R	Elementary Administrator	86,000.00
ROTH, JASON M	Custodian EL	31,920.00
SENER, KIMBERLY A	Teacher Kindergarten	47,815.00
TETREULT, CHRISTINA C	Instructional Assist EL	10,438.81
THOMPSON, PRISCILLA L	Library Assistant EL	20,779.64
WHITE, HANNA M	Teacher Kindergarten	39,743.00
WRIGHT, HARRY T JR	School Bus Driver FT	26,864.40
YOUNG, DENISE L	Instructional Assist EL	7,273.95
		<hr/>
		\$1,490,792.42

HAVERHILL COOPERATIVE MIDDLE SCHOOL

Name	Description	Contract
ADAMKOWSKI, PATRICIA T	Instructional Assist MS	18,115.63
BALLAM, ANNE-MARIE	Teacher Art	40,831.01
BESSETTE, KAYLA A	Instructional Assist MS	4,785.84
BLAINE, KATY A	Instructional Assist MS	19,255.62
BONANNO, MICHAEL	Custodian MS	10,537.83
BUTLER, LYNNE E	School Nurse	19,732.13
CLARK, ROSE M	Instructional Assist MS	10,922.77
CLOUTIER, BETHANY L	Teacher Special Education	54,922.00
COLBY, PHYLLIS A	Teacher Special Education	71,846.00
COWLES, KEVIN E	Instructional Assist MS	15,134.00
DICKENSON, RICHARD	Teacher Grade 8 (Science)	60,643.00
DUNN, GINA M	Teacher ESL	22,312.50
EMMERTON, MATHIAS	Teacher Social Studies	55,281.00
FADDEN, KARISSA L	Teacher Grade 6	51,336.30
FOURNIER, DENNIS R	Custodian MS	31,920.00
HARRIS, SARAHJEAN A	Library Media Specialist	66,199.00
HEINTZ, DAVID G	Teacher Music Instrumental/MS	70,724.00
HEMWAY, CONNIE E	Instructional Assist MS	19,963.72
HOMER, KELLY MARIE	Teacher Grade 7 (Math)	19,317.96
INGERSON, PAULA L	Teacher Special Education	55,281.00
KENNEDY, KATHLEEN	School Secretary MS	4,555.44
KIDDER, NICHOLE E	Teacher Grade 7 (Science)	63,477.00
KIDDER, NICHOLE E	Asst Principal MS	10,741.08
KINDER, JAMES M	Guidance Counselor MS	70,903.00
KING, JENNIFER A	Teacher Grade 5	40,007.81
LEWIS, SUSAN K	Teacher Tech. Ed.	56,584.00
MARCHETTI, CHERYL J	Teacher Grade 8 (Math)	69,200.00
MCKINNEY, GREG L	Teacher Grade 7 (Math)	14,044.40
MONROE, JULIE E	Instructional Assist MS	14,380.14
NELSON, LILY P	Teacher Grade 4	43,088.00
NEWCOMB, SHAWNA M	Teacher Phys ED MS	51,966.00
NEWTON, ERIN	Asst Principal MS	68,000.00
PAGE, JOHN	Instructional Assist MS	17,323.30
PAGE, RACHEL A	Teacher Title 1 MS	37,630.00
PHILLIPS, ROBERT D	Principal MS	99,534.00
PICKENS, SAMANTHA L	Teacher Grade 5	39,481.00
RAND, SHARON R	Instructional Assist MS	20,448.64
REAGEY, KEVIN H	Teacher Grade 4	44,225.00
REBELE, MEGAN ELIZABETH	Instructional Assist MS	5,307.16
RESTELLI, LAURIE A	School Nurse	28,544.46
ROSE, ROBIN A	School Secretary MS	25,579.80
RUSS, TARA S	Teacher Grade 4	56,132.00
SANVILLE, MONA J	Instructional Assist MS	20,779.64
SILVERWOOD, JENNIFER J	Teacher Grade 8 (Lang. Arts.)	41,476.00
SJOLANDER, LAURA M	Teacher Grade 6	47,815.00
SMITH, ALEC J	Instructional Assist MS	11,004.10

SMITH, GRETTA J	Teacher Grade 5	56,132.00
ST MARTIN, TABATHA A	School Secretary MS	22,868.78
SWAIN, ELLEN T	Curriculum Director	66,300.00
TAVARES HARUNA, NOELLE M	Instructional Assist MS	7,166.04
TAYLOR, LORI L	Athletic Director - HCMS	20,000.00
TOLIMIERI, LAWRENCE	Custodian MS	31,907.23
TROTT, MARTHA H	Teacher Grade 6	50,012.00
WELSH, SUSAN	School Nurse	47,754.36
WEST, JENNIFER A	After School Program Director	43,072.00
WINN, JOANN	Teacher Home Economics	42,434.40
WYMAN, CHERI L	Instructional Assist MS	18,818.80
		<hr/>
		\$2,127,753.89

WOODSVILLE HIGH SCHOOL

Name	Description	Contract
ADAMS, JAIMELEE K	Custodian HS	2,546.74
BOUTIN, DELTON J	Custodian HS	3,153.80
BRODERICK, KEVIN T	Instructional Assist HS	3,398.64
BROWN, RACHAEL	Teacher Science	49,129.00
CHASE, ERIC W	Principal HS	101,959.00
CUMMINGS, ALLEN	Teacher Mathematics	51,212.00
ECK, JANINE M	Teacher Science	65,561.00
EDWARDS, SCOTT L	Teacher Tech. Ed.	53,291.00
ELLIOTT, KATIE M	Instructional Assist HS	9,646.28
ELLIOTT, KATIE M	Teacher Family Consumer Science	20,738.00
FARR, ROSALIE N	Guidance Counselor HS	54,862.00
FLATEAU, ALFRED J	Teacher Science	51,212.00
FLATEAU, CHRISTINA A	Teacher Music Choral	50,104.00
GARDNER, TONYA JEAN	Instructional Assist HS	18,753.00
GREENE, AMY	Teacher Mathematics	46,833.00
HAGGARTY, LINDA J	Teacher Foreign Lang.	54,003.00
IVEY, RENEE M	Teacher Social Studies	57,050.00
JONES, JUSTIN H	Custodian HS	4,550.67
LARRIVEE, MARC P	Instructional Assist HS	21,306.04
LAVEZZO, LISA A	Teacher Foreign Lang.	44,625.00
LESTER, JONATHAN R	Teacher Phys. Ed.	44,625.00
MACCINI, JODIE D	Teacher Special Education	58,368.00
MACPHERSON, LORI R	Teacher Special Education	61,210.00
MARSH, ALAINA K	Teacher English	40,468.30
MARSTON, STEPHANIE L	Teacher Art	49,056.00
MATTOON, JENNIFER M	Instructional Assist HS	15,314.95
MCKENNA, SARA	Instructional Assist HS	17,787.37
MCLURE, CATHERINE	School Secretary HS guidance	22,446.00

MROCZKO, JENNIFER R	Teacher Business	42,291.84
MULLIKEN, JALINE R	Teacher Mathematics	69,004.00
NICHOLS, SCOTT E	Teacher Social Studies	59,264.00
OWEN, JOANNE	Teacher Librarian	39,245.00
PECKETT, ANNE B	Instructional Assist HS	21,306.04
QUACKENBUSH, KELLIE M	Instructional Assist HS	19,976.88
RICHARDSON, JANITTA L	Instructional Assist HS	17,597.34
RICKER, SHIRLEY	Secretary	32,860.00
ROBINSON, SEAN R	Teacher English	44,625.00
SCIANNA, ROBERT L	Teacher Social Studies	61,210.00
SIMANO, SCOTT W	Teacher Special Education	64,361.00
SOMERS, CORA C	School Secretary HS	25,733.24
STRAUCH, MICHAEL K	Dean of Students	70,359.00
STROUT, KENDRA L	School Nurse	43,072.00
TETLEY, CRAIG W	Custodian HS	31,920.00
THOMPSON, MICHAEL J	Teacher Tech. Ed.	43,554.00
TIERNEY, ERIKA	Student Assistance Coordinator	15,200.00
TOWNSEND, WILLIAM I	Custodian HS	15,257.76
TUITE, PHILIP A	Learning Lab Supervision	43,072.00
WILSON, MICHAEL W	Custodian HS	13,426.35
YOUNGHEIM, ASHLEY S	Teacher English	40,831.00
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		\$1,887,376.24

OTHER		
Name	Description	Amount
ACKERMAN, GLENNA C	Retirement Stipend	10,000.00
ADAMKOWSKI, PATRICIA T	Insurance Stipend, Childhood Trauma	1,700.00
ADAMKOWSKI, VAJL M	Substitute	1,255.00
ADAMS, JAIMELEE	Nigh Differential	106.26
ALDRICH, KAREN S	Substitute	600.00
ALDRICH, MARYANNE M	Board Member	500.00
ALDRICH, PAMELA C	Substitute	515.00
BAILEY, ROSAMOND F	Substitute	1,855.00
BAKER, NATASHIA M	CPI, Insurance Stipend, Lego Club, Orientation	2,687.50
BALLAM, ANNE-MARIE	STEM Camp, Insurance Stipend, Childhood Trauma, After School Program	4,297.12
BAZZELL, SUZANNE F	Substitute	562.50
BECK, CATLYN A	CPI, Insurance Stipend, Non-Contract Hours, Behavior Stipend	2,414.85

BECK, MYRTIE L	Substitute	3,317.50
BELYEA, ERICA J	Coach - Fall	1,372.00
BESSETTE, KAYLA A	Behavior Stipend, Substitute	477.00
BLAINE, KATY A	After School Program	5,095.85
BLAKE, LINDA M	Substitute	375.00
BLOCK, WENDY E	Retirement Stipend, Substitute	5,865.00
BOMBARD, JEAN M	Accrual Hours	339.98
BONANNO, MICHAEL	Accrual Hours, Night Differential	942.10
BOUTIN, DELTON J	Accrual Hours, Night Differential	893.13
BRILL, ALLEN J	Substitute Custodian	576.51
BRILL, SHEILA D	Behavior Stipend, Sub Coordinator	989.41
BROWN, DEBORAH A	Summer Science, Insurance Stipend	800.00
BROWN, RACHAEL	Summer Science, Insurance Stipend, Freshman Advisor, HS Student council, Insurance Stipend, Mentoring Workshop, Summer Science	2,914.93
BROWN, SABRINA L	Board Member	500.00
BURGAN, DEBRA P	Substitute	990.00
BURGESS, HEATHER G	Substitute	4,085.00
BUTLER, LYNNE E	Summer School After School Program, CPI, CPR Training, Insurance Stipend, Substitute Nurse	3,054.80
CALKINS, GAIL C	Insurance Stipend, Summer Science	900.00
CATALDO, ADAM R	Substitute	65.00
CATALDO, HOPE M	Substitute	1,205.00
CATALDO, MARY F	Substitute	1,390.00
CHARLES, BYRON M JR	Coach	1,433.74
CHASE, STEPHANIE J	Board Member	500.00
CLOUTIER, BETHANY L	Summer School, Insurance Stipend	7,284.08
COLBY, PHYLLIS A	Summer School, Insurance Stipend, Athletics Official	6,091.20
COWLES, KEVIN E	After School Program, CPI, Insurance Stipend	5,023.00
COX, BRENT M	Coach - Fall, Coach Spring Apple Orchard, Curriculum	4,134.88
CRUM, HANNA M	Development, Summer Science	443.75
CUMMINGS, ALLEN	Curriculum Development, Insurance Stipend, Jr Advisor, Math Team	2,049.46
DALY, MATTHEW B	Coach - Fall	500.00
DAVIDSON, CHRIS M	Coach - Spring	1,299.65
DAVIS, ALEXANDRIA	Summer School	441.73

DAVIS, JUNE A	Substitute	3,240.00
DERRINGTON, COURTNEY P	Substitute	1,010.00
DERRINGTON, JULIE A	Summer School, Non-Contract Hours, Insurance Stipend	2,619.66
DICKENSON, RICHARD	Insurance Stipend, Mentor, PACE, Summer Science	2,500.00
DICKENSON, VICTORIA M	Coach - Fall	347.50
DICKEY, MARY-BETH	Substitute	8,015.00
DOMINA, LUCY M	Substitute	205.00
DUNN, GINA M	Behavior, Orientation	254.06
DURNEY, TERRI L	Substitute	150.00
EATON, DEBBIE L	Insurance Stipend, Summer School	2,455.03
ECK, JANINE M	Curriculum Development, Environmental Club, Insurance Stipend	2,192.54
EDWARDS, SCOTT L	Insurance Stipend, Senior Advisor	3,061.16
ELLIOTT, KATIE M	After School Program, PACE	1,512.50
EMMERTON, AMANDA J	Drama	1,085.00
EMMERTON, MATHIAS	After School Program, Insurance Stipend, Validation Team, Web Master HCMS	4,445.72
FADDEN, KARISSA L	After School Program, Blended Personalized Learning, Curriculum Development, Childhood Trauma, Insurance Stipend, PCE, Summer Science	1,472.50
FARR, DYLAN B	Board Member	500.00
FARR, ROSALIE N	Insurance Stipend, Senior Advisor	2,639.08
FAVALORO, MARIE L	Insurance Stipend, Summer Science	900.00
FIFIELD, BRITTANY	Insurance Stipend, Math/Drama Club, Summer School	3,173.47
FLATEAU, ALFRED J	Coach - Spring, Curriculum Development, Insurance Stipend, Summer Science	3,075.00
FLATEAU, CHRISTINA A	Coach - Spring, Insurance Stipend, School Board Clerk, Sr. Choral	4,676.20
FOURNIER, DENNIS R	Accrual Pay, Non Contract, Athletics - Winter, Insurance Stipend	4,028.63
FOURNIER, JANET L	Athletics - Winter, Insurance Stipend, Behavior Stipend, Non-Contract Hours, Substitute Custodian,	4,946.73
FRANCO, AMY B	Insurance Stipend	1,000.00

FRASER, OLIVIA	Curriculum Development, Insurance Stipend, Summer Science	2,575.00
FULFORD, HEIDI A	Coach - Fall	200.00
GARDNER, TONYA JEAN	After School Program, Non- Contract	3,592.17
GIUDICI-OAKES, GINA	Curriculum Development, Insurance Stipend, Summer School	6,017.15
GIUNTA, DOROTHY	Substitute	5,025.00
GOSLANT, KATHLEEN RUTH	Substitute	362.50
GOSS, THOMAS C	Childhood Trauma, Homeless Liaison, Insurance Stipend, Mentor Stipend, Summer Science	2,300.00
GREENE, AMY	Curriculum Development, Math Team	300.00
GUY, RICHARD L	Board Member	500.00
GWILT, LORRAINE L	Substitute	240.00
HAGGARTY, LINDA J	Mentor	700.00
HANNA ROSE, SUSAN M	Substitute	240.00
HARRIS, SARAHJEAN A	STEM Camp, Insurance Stipend, Childhood Trauma, After School Program, Tech Liaison	5,874.90
HART, DONNA	Mentoring, Summer School	3,027.74
HATCH, APRIL C	Behavior Stipend, Non- Contract	92.88
HAUSWIRTH, NICOLE A	Curriculum Development, Insurance Stipend, Lego Club, PACE, Summer Science	3,225.00
HEINTZ, DAVID G	Instrumental, Insurance stipend	1,301.06
HEMWAY, CONNIE E	Behavior Stipend, Insurance Stipend	2,158.00
HOLDEN, ALFRED J	School District Moderator	100.00
HOLDEN, SYLVIA	Substitute	15,254.70
HOLT, CHARLOTTE R	Non-contract	78.95
HOMER, KELLY MARIE	After School Program, Insurance Stipend	1,800.00
HUNTINGTON, DANA J	Coach - Spring	2,609.46
INGERSON, PAULA L	Insurance Stipend, Childhood Trauma	1,200.00
INGERSON, SHIRLEY R	Substitute	3,370.00
IVEY, RENEE M	Insurance Stipend	1,500.00
JALBERT, JENNIFER A	Substitute	612.50
JONES, JUSTIN H	Night Differential	142.57
JONES, KARLETTE M	Substitute	692.50
KAISER, ELLEN T	Substitute	2,137.50
KENNEDY, KATHLEEN	Accrual payroll, Non-Contract	2,137.75

KIDDER, NICHOLE E	After School Program, Blended Personalized Learning, Childhood Trauma, ELA PACE Task Development, Mentor, Summer Science	4,320.63
KIMBALL, GREGORY D	Coach - Winter, Athletic Officials	949.64
KINDER, CORRINA E	Athletic Officials	400.00
KINDER, JAMES M	Coach- Fall, CPI, Childhood Trauma, Contract Days, Athletic Officials	4,250.52
KING, JENNIFER A	Curriculum Development, After School Program, Insurance Stipend, Summer Science	2,816.50
KNUDSON, SARAH E	Curriculum Development, Insurance Stipend, Summer Science	1,225.00
KRASUCKI, JOSEPH F	Substitute	3,757.50
LABATE, JACQUELINE A	Substitute	150.00
LAMARRE, BILLIE J	Substitute	887.50
LAMBERTON, KATHLEEN E	Substitute	240.00
LARRIVEE, MARC P	Behavior Stipend, Cafeteria Supervision, Non-Contract Hours, Summer School	5,918.30
LAVEZZO, LISA A	CPI, Orientation	300.00
LEETE, NANCY	Insurance Stipend, Summer Science	1,800.00
LESTER, JONATHAN R	ALC Advisor, Athletic Director, Insurance Stipend	22,000.00
LEWIS, JACQUELINE	Substitute	8,740.02
LEWIS, SUSAN K	After School Program, Curriculum Development, Childhood Trauma, Insurance Stipend, Mentor, Non-Contract Science, PACE, Summer Science, Tech Committee	7,786.02
LITCHFIELD, KARI E	Behavior Stipend, CPI, Insurance Stipend, Math/Drama Club, Non Contract	4,151.68
LOCKE, GLEN K	Coach - Winter	1,693.86
LOUD, ANN M	Coach - Fall	3,650.00
LUNDIN, DEBORAH A	After School Program, Behavior Stipend, Non Contract, Summer School	2,210.19
MACCINI, JODIE D	Insurance Stipend	1,500.00
MACPHERSON, LORI R	CPI, SPED Meeting, Summer School	2,854.60

MARCHETTI, CHERYL J	STEM Camp, After School Program, Curriculum Development, Childhood Trauma, Insurance Stipend, Mentor	5,628.76
MARSTON, STEPHANIE L	Athletics - Winter, National Honor Society, Insurance Stipend, Sophomore Advisor	3,589.01
MARTIN, PAIGE M	Coach - Falls, Athletic Official	1,579.82
MATTOON, JENNIFER M	Behavior Stipend, Insurance Stipend, Substitute	2,223.00
MCCORMACK, ASHLEY	Insurance Stipend, Math/Drama Club	2,400.00
MCKENNA, SARA	Behavior Stipend, Insurance Stipend, Non Contract, Summer School	2,670.46
MCKINNEY, GREG L	Insurance Stipend	625.00
MESSENGER, SHELLY LT	Coach - Spring	1,854.16
MILTON, HALLIE A	Substitute	2,932.50
MINOT, BRENDA L	Substitute	120.00
MITCHELL, ELIZABETH J	Behavior Stipend, CPI, Non-contract	769.00
MONROE, JULIE E	After School Program, CPI, Non Contract, Summer School, Behavior Stipend	2,941.95
MORNEAULT, JENNIFER W	Coach - Fall, Professional Development, Orientation	375.00
MROCZKO, JENNIFER R	FBLA, Insurance Stipend	851.50
MULLIKEN, JALINE R	Insurance Stipend, Curriculum Development, National Honor Society, Math League, Math Team	2,807.92
MUSGRAVE, NANCY E	Curriculum Development, Insurance Stipend, Mentor	1,525.00
NELSON, LILY P	Insurance Stipend, Summer Science	1,700.00
NEWCOMB, SHAWN M	Coach - Winter	1,833.72
NEWCOMB, SHAWNA M	Insurance Stipend	1,500.00
NEWTON, ERIN	Childhood Trauma, Insurance Stipend	1,700.00
NICHOLS, SCOTT E	FBLA, Web Master WHS, Youth and Government	1,638.39
NORCROSS, MICHAEL A	Coach Winter	2,172.80
NOYES, DIANNE E	Substitute	4,440.00
NOYES, LORIE-ANN	Web Master - WES, Insurance Stipend, Tech Liaison,	1,650.00
O'DONNELL-LEACH, DAVID A	Night Differential	148.13
OTTINA, CHARLES J	Substitute	300.00
OWEN, JOANNE	Insurance Stipend	1,600.00

PAGE, JOHN	Insurance Stipend, Non-Contract Hours	1,851.34
PAGE, RACHEL A	Insurance Stipend, After School Program, Childhood Trauma, Summer Science	6,369.00
PICKENS, SAMANTHA L	Insurance Stipend, Orientation	2,100.00
PINA, MARK	Night Differential, Accrual Pay, Substitute Custodian	1,202.47
PINA, PHYLLIS F	Substitute	1,036.18
PREST, CAMERON S	Coach - Winter	2,114.60
QUACKENBUSH, KELLIE M	Accrual pay, Behavior Stipend, CPI, Non-Contract, Summer School	5,667.77
RAND, SHARON R	Non-Contract	65.34
REAGEY, KEVIN H	Insurance Stipend	1,000.00
REBELE, MEGAN ELIZABETH	Substitute, Coach - Winter, Insurance Stipend	3,823.05
RESTELLI, LAURIE A	CPR Training, Insurance stipend, Summer School	4,486.89
RICHARDSON, JANITTA L	After School Program, Behavior Stipend, Jr. Advisor, Non Contract, Summer School	6,205.10
RICKER, SHIRLEY	Accrual Pay, Non Contract	1,600.97
RIGGIE, AMANDA J	Substitute	1,105.00
ROBBINS, BRIANNA L	Substitute, Summer School	2,375.45
ROBIE, DEBORAH A	Substitute	665.00
ROBINSON, SEAN R	Insurance Stipend	500.00
RODRIGUEZ, ISIDRO J	Substitute	75.00
ROSE, ROBIN A	Non-Contract	1,046.23
ROSS, JAMES R	Insurance Stipend	2,000.00
ROTH, JASON M	Accrual Pay, Non Contract	1,323.64
ROWLEY, SUSAN D	Substitute	2,212.50
ROY, REGIS M	Substitute	2,700.00
ROY, TARA L	Substitute	660.00
RUSS, TARA S	After School Program, Blended Personalized Learning, Childhood Trauma, Mentor, Summer Science	3,522.00
RUTHERFORD, JOHN R	Board Member, Athletics - Fall, Athletic Official	2,800.50
SANVILLE, MONA J	After School Program, Behavior Stipend, CPI, Non Contract	3,812.59
SCIANNA, ROBERT L	Accrual Pay, Curriculum Development, Freshman Advisor, HS Student council, Insurance Stipend, Summer School	5,526.85

SENER, KIMBERLY A	Curriculum Development, Insurance Stipend, Summer Science	2,475.00
SHEERIN, EVELYN M	Accrual pay, Summer School After School Program,	975.93
SILVERWOOD, JENNIFER J	Childhood Trauma, Mentor, Yearbook	984.50
SIMANO, SCOTT W	CPI, Insurance Stipend, Summer School	5,023.75
SJOLANDER, LAURA M	STEM Camp, curriculum Development, Insurance Stipend, Summer Science	2,671.02
SMAS, SEAN E	Coach - Winter	695.00
SMITH, ALEC J	After School Program, Behavior Stipend	629.86
SMITH, CAROL A	Treasurer, School District Clerk	4,600.00
SMITH, GRETTA J	After School Program, Childhood Trauma, Mentor, PACE, Summer Science	6,760.00
SMITH, MIKAYLA L	After School Program	1,360.42
SMITH, PATTI A	Bus Monitor	3,754.78
SMITH, RONSON MICHAEL	Substitute - Custodian	708.03
ST MARTIN, TABATHA A	Non-Contract	439.04
STEENBURGH, JOSHUA WADE	Coach - Winter	1,907.50
STEENBURGH, MARY E	Substitute	487.50
STEEVES, LLOYD H	Substitute	450.00
Stein, Sheila Rose	Substitute	510.00
STIEGLER, KELLY A	Coach - Fall	600.00
STIMSON, JANE T	Substitute	525.00
STROUT, KENDRA L	Insurance Stipend	1,500.00
SWAIN, ELLEN T	Curriculum Director, Insurance Stipend, Mentor	3,300.00
TAVARES HARUNA, NOELLE M	Behavior stipend, Substitute	491.00
TAYLOR, LORI L	Athletic Director - HCMS, Coach - Spring	1,075.25
TAYLOR, MATTHEW J	Coach - Fall Athletic Official	5,123.30
TETLEY, CRAIG W	Accrual Pay, Non contract	1,549.33
TETREAU, CHRISTINA C	Behavior Stipend, Non- Contract	494.34
THOMPSON, MICHAEL J	Insurance Stipend, Professional Development	2,300.00
THOMPSON, PRISCILLA L	Non-Contract, Bus Monitor, Summer Book room, Summer School	1,131.42
THURSTON, SAMANTHA L	Coach - Fall, Coach - Winter, Athletic Official	1,391.82
TOLIMIERI, LAWRENCE	Accrual pay, Night Differential, Non-Contract	2,929.14

TOWNSEND, WILLIAM I	Night Differential, Non-Contract	515.04
TROTT, MARTHA H	Curriculum Development, After School Program, Insurance Stipend, Mentor	3,852.00
TUITE, PHILIP A	Insurance Stipend, Non-Contract, Summer School, Tech Liaison	2,988.62
VAILLANCOURT, KATHLEEN M	Substitute, Retirement Stipend	13,842.50
VANCE, ELIZABETH MARIE	Substitute	720.00
VanNORDEN, KEVIN	Substitute	345.00
VanNORDEN, NICOLE J	Substitute	205.00
WALDRON, JANINE	Substitute	1,057.50
WALKER, JAMES H III	Coach - Winter	4,344.00
WATERHOUSE, CINDY J	Substitute	747.5
WELSH, SUSAN	Summer School	168.45
WEST, JENNIFER A	Insurance Stipend	1,500.00
WILCOX, RUSSELL M	Coach - Winter, Athletic Official	4,281.00
WILLENBRING, BRUCE STANLEY	Substitute	1,160.00
WILSON, MICHAEL W	Night Differential, Non-Contract, Substitute	2,163.72
WINN, JOANN	Childhood Trauma, Mentor	400.00
WOLFE, BERNARD J JR	Substitute	3,000.00
WOODS, JUSTIN J	Substitute	450.00
WYMAN, CHERI L	Behavior Stipend, Insurance Stipend, Non contract, Summer School	2,269.00
YORK, HEATHER A	Coach - Fall	1,070.00
YOUNG, DENISE L	Accrual pay, Behavior Stipend, CPI, Non Contract, Substitute, Summer School	2,844.69
YOUNGHEIM, ASHLEY S	Coach - Winter, Drama, Yearbook, Insurance Stipend, Mentor, PACE, Sophomore Advisor	6,562.50
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		\$533,070.04
GRAND TOTAL		\$6,038,992.59

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2019-12/31/2019

--HAVERHILL--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ILSLEY, LOGAN DAVID	02/28/2019	LEBANON,NH	ILSLEY, ZACHARY	DYKE, ALEXIS
HALL, EUSTIS MICHAEL SCOTT	03/03/2019	LITTLETON,NH	HALL, STEPHEN	HALL, ELIZABETH
SERER, COOPER JOSEPH	03/14/2019	LEBANON,NH	SERER, ANTHONY	MAYO, CATHY
GOSS, BEAUDEN ROY	04/16/2019	LEBANON,NH	GOSS, ROWEN	GOSS, EMILY
RHOADS, XAVIER JACKSON	06/03/2019	LEBANON,NH	RHOADS, CHRISTOPHER	RHOADS, CASSANDRA
CHACE, ANTOINA LAUREINE	06/03/2019	HAVERHILL,NH	CHACE, BRADLEY	CHACE, KALEI
PASQUERILLO, ELIJAH WILLIAM	06/06/2019	LITTLETON,NH	PASQUERILLO, JOEL	PASQUERILLO, ERIN
HATCH, WAYLON RUSSELL	07/09/2019	LITTLETON,NH	HATCH, JESSE	HATCH, JENNIFER
FULTON, NOVA ELYSE	08/04/2019	LEBANON,NH	FULTON, CODY	WILLIAMS, COURTNIÉ
OAKES, ADDISON VIRGINIA MAY	08/16/2019	LEBANON,NH	OAKES, JESSE	OAKES, BRYANNE
TETREAULT, ALAINA MAE	08/22/2019	LEBANON,NH	TETREAULT, MICHAEL	PAGE, KATELYN
WILLIAMS, BENNETT LEE	09/17/2019	LITTLETON,NH	WILLIAMS, BRANDON	WILLIAMS, KATIE
JARVIS, BODEN DAKOTA	10/02/2019	LITTLETON,NH	JARVIS, RYAN	JARVIS, JAMIE
ALLEN, RENLI JADE	10/10/2019	LITTLETON,NH	ALLEN, JASON	MORRIS, NICOLE
DICKENSON, COLE WILLIAM	10/20/2019	LITTLETON,NH	DICKENSON, DYLAN	DICKENSON, VICTORIA
SALLADE, LENA MORIAH RUTH	11/07/2019	LITTLETON,NH	SALLADE, MICHAEL	SALLADE, SARAH
TETREAULT, TIFFANY FAITH	11/15/2019	LITTLETON,NH	TETREAULT, STUART	TETREAULT, MARY ANN
TETREAULT, SAMANTHA FAITH	11/15/2019	LITTLETON,NH	TETREAULT, STUART	TETREAULT, MARY ANN
HENSON, CALLEN DOUGLAS	11/27/2019	LITTLETON,NH	HENSON, JUSTIN	HENSON, TRISTIN
HENSON, HOLLIN NOREEN	11/27/2019	LITTLETON,NH	HENSON, JUSTIN	HENSON, TRISTIN
PAIGE, PARKER JAMES	12/07/2019	LEBANON,NH	PAIGE, EDWIN	PAIGE, THERESA
ROBBINS, PIPER ANN	12/20/2019	LITTLETON,NH	ROBBINS, COLE	LAAUWE, BRANDY
BLEVINS, LANA ROSE	12/24/2019	LEBANON,NH	BLEVINS, MARK	GOODWIN, AMANDA

Total number of records 23

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- HAVERHILL --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SPROUL, ROBERT A NORTH HAVERHILL, NH	MAHONEY, JESSICA R NORTH HAVERHILL, NH	HAVERHILL	BATH	06/01/2019
ALLING, BRANDON J NORTH HAVERHILL, NH	CREMO, NICOLE M NORTH HAVERHILL, NH	HAVERHILL	BEDFORD	06/15/2019
COUTTS, WILLIAM J BATH, NH	CELINO, TAMMY L NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	06/29/2019
BRIDGE, DEVON A GROTON, CT	GONTHIER, MICHELLE Y WOODSVILLE, NH	LISBON	LISBON	06/30/2019
BIRKBECK, ASHLEIGH S NORTH HAVERHILL, NH	WHITE, SAMANTHA M NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	07/20/2019
POLLOCK, SCOTT E NORTH HAVERHILL, NH	TIERNEY, ERIKA T NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	08/17/2019
LOUD JR, STEVEN A WOODSVILLE, NH	RIGGIE, AMANDA J WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	08/17/2019
NELSON, WESLEY J WOODSVILLE, NH	JOHNSON, CARLA R GROTON, VT	HAVERHILL	HAVERHILL	09/07/2019
LAKIN, PAUL F NORTH HAVERHILL, NH	SWIFT, REBECCA L NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	09/10/2019
DALY, TYLER J WOODSVILLE, NH	DEBLOIS, HELEN I WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	09/14/2019
HATCH, GABRIEL S NORTH HAVERHILL, NH	BERGEVIN, CHELSEA E SALISBURY, VT	HAVERHILL	HAVERHILL	10/05/2019

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- HAVERHILL --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROWE, JAY T WOODSVILLE, NH	SMITH, STACY L WOODSVILLE, NH	HAVERHILL	BATH	12/24/2019

Total number of records 12

01/15/2020 DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--HAVERHILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SAPOUNAS, SANDRA	01/09/2019	NORTH HAVERHILL	SAPOUNAS, GEORGE	KINGHORN, LUCILLE	N
FENOFF, BARBARA	01/11/2019	NORTH HAVERHILL	WHEELER, CLINTON	TAYLOR, ETHEL	N
BRADY JR, DANIEL	01/13/2019	LITTLETON	BRADY SR, DANIEL	ESSEMBER, IRENE	Y
GARCIA, SANDRA	02/06/2019	WOODSVILLE	FREEGARD, HERBERT	BOOSKA, ARETTA	N
ROSE, BARBARA	02/07/2019	NORTH HAVERHILL	HEFFERNAN, MICHAEL	MCLAUGHLIN, AGNES	N
STRIMBECK, EVAN	02/25/2019	NORTH HAVERHILL	STRIMBECK, LEE	PUGH, KATHERINE	N
DODGE, DOROTHY	02/27/2019	NORTH HAVERHILL	KIMBALL, CHARLES	LIVINGSTON, CECIL	N
LUPARIO, PETER	03/02/2019	NORTH HAVERHILL	LUPARIO, ERNANI	BERTOLOTTI, PATRICIA	Y
KYER, EDNA	03/05/2019	NORTH HAVERHILL	MILLAK, JOSEPH	MARIE, EDNA	N
HYSONG, MARY	03/09/2019	NORTH HAVERHILL	HOWE, FRANK	CARPENTER, RUTH	N
HILL, ELAINE	03/17/2019	NORTH HAVERHILL	PRUE, WILLIAM	GREENWOOD, LEORA	N
LOCKE SR., DAVID J	03/20/2019	FLORIDA	LOCKE, TONY F	PRUE, DELIA J	N
NICKLES, RITA	03/26/2019	NORTH HAVERHILL	MILLER, BENNETT	HANKS, RITA	N
DAVIS, FANNIE	03/27/2019	LEBANON	WALTER, SAMUEL	LEONARD, FANNIE	N
SABBIA, MARY	03/30/2019	NORTH HAVERHILL	SABBIA, GUILLERMO	DIGREGRO, MARY	N
CHARPENTIER, DAVID	04/02/2019	NORTH HAVERHILL	CHARPENTIER, LIONEL	KING, LOUISE	Y
GARONE SR, ROBERT	04/03/2019	LEBANON	GARONE, BRUNO	CARDONE, MARE	N
ODONNELL, MARGARET	04/04/2019	NORTH HAVERHILL	BUSKEY, LEE	SOLES, LORRAINE	N
STELZNER, GERTRUDE	04/05/2019	NORTH HAVERHILL	CORCORAN, TIMOTHY	MORAN, ALICE	N
GILLCRIST, ROBERT	04/06/2019	WOODSVILLE	GILLCRIST, ROBERT	LYNCH, GERALDINE	N
BENNER, GUY	04/15/2019	WOODSVILLE	BENNER, PAUL	STEARNS, DORIS	N
OSGOOD, KARL	04/22/2019	NORTH HAVERHILL	OSGOOD, C WALTON	ALLEN, ALZADA	N
GILSON, MARLENE P	04/25/2019	NORTH HAVERHILL	PEARSON, HARRY	CARWITHEN, MARY	N
SMAS, STEPHEN E	04/26/2019	HAVERHILL	SMAS, STEPHEN E	WARGO, SUE E	Y
BESAW SR, CHARLES	04/27/2019	NORTH HAVERHILL	BESAW, CLEMENT	MITCHELL, DORA	Y

01/15/2020 DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--HAVERHILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DENIO, STEPHEN A	05/04/2019	WOODSVILLE	DENIO, SYLVANUS	YODER, ELIZABETH A (REMICK)	N
MALNATI, JEAN	05/15/2019	LEBANON	FOSTER, RALPH	SMITH, JESSIE	N
ARSENAULT, RAYMOND	05/26/2019	NORTH HAVERHILL	ARSENAULT, DELORE	EATON, CECILE	N
MCLEOD, TERESE	05/27/2019	WOODSVILLE	MCNALLY, TERENCE	SCHOLZ, MARGARET	N
HINKSON, ELIZABETH	05/28/2019	NORTH HAVERHILL	ELLIOTT, WILLIAM	FOSIE, LOUISE	N
CLOUGH, ERMA	05/30/2019	NORTH HAVERHILL			
DAVIDSON, HARRY	06/01/2019	LEBANON	DAVIDSON, RALPH	HUTCHINSON, CATHERINE	N
WILCENSKI, JAMES	06/18/2019	HAVERHILL	WILCENSKI, EDWARD	DOROSKI, BERTHA	Y
DANIELS, HELEN	06/19/2019	NORTH HAVERHILL			
WELCH, COREY	06/18/2019	WOODSVILLE	WELCH, DICK	TEGU, DEBBIE	Y
UNDERHILL, NANCY	06/20/2019	NORTH HAVERHILL	WHEELER, BERT	ADAMS, BLANCHE	N
FOOTE, MAUREEN	06/20/2019	CANAAN	PRUSIA, ALVIN	BROWN, ETHEL	N
BOWLEY, EDNA	06/23/2019	HAVERHILL	SAWYER, FRED	COFFIN, FLORA	N
KLITGORD, JUNE	06/23/2019	NORTH HAVERHILL	GILBERT, HAROLD	ALLATT, MAY	N
CASEY, MICHAEL	07/09/2019	WOODSVILLE	CASEY, JOHN	BETTE, ROSALLA	Y
MORGAN, CAROL	07/24/2019	WOODSVILLE	PARKER, FORREST	MORGAN, EVA	N
WELLINGTON, RUTH	07/25/2019	PIKE	JEFFERS, WESTON	SCHOONMAKER, ETHEL	N
VOLLMER, KENNETH	08/01/2019	NORTH HAVERHILL	VOLLMER, CRAIG	BISHOP, ETHEL	N
HAMMOND, MILDRED	08/18/2019	MANCHESTER	DANFORTH, ELWOOD	GATES, CHARLOTTE	N
WELLS, BRADFORD	08/19/2019	NORTH HAVERHILL	WELLS, FREDERICK	HICKEY, GLADYS	Y
BLAY, CAROLE	09/13/2019	NORTH HAVERHILL	SIMINO, FRANK	FRIEND, GERTRUDE	N
TRAPLETTI, SHAUN	09/17/2019	BATH	TRAPLETTI, FRANK	MAXIM, BARBARA	N
KYLLONEN SR, ROBERT	09/21/2019	WOODSVILLE	KYLLONEN, CARL	MANNING, SYLVIA	Y
BOYCE, FRANCES	09/23/2019	NORTH HAVERHILL	CUSHING, CALVIN	MEADER, LILLIAN	N
LAVERTU, SHIRLEY	10/01/2019	NORTH HAVERHILL	CURRIER, ELWOOD	ADAIR, PHYLLIS	N

01/15/2020 DEPARTMENT OF STATE
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RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--HAVERHILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MITCHELL JR, ROBERT	10/05/2019	LEBANON	MITCHELL SR, ROBERT	PAJAK, JANE	N
O'BRIEN, MICHAEL	10/09/2019	LEBANON	O'BRIEN, DANIEL	CALLAHAN, CLAIRE	Y
WELSH, KARL	10/30/2019	NORTH HAVERHILL	WELSH, JOHN	ANDERSEN, EDNA	Y
WHEELER, ERVING	11/01/2019	WHITEFIELD	WHEELER, ERVIN	FORTIER, EVA	Y
LYNDES JR, SETH	11/02/2019	WOODSVILLE	LYNDES SR, SETH	MCGUIRE, VIOLA	N
HOWARD, CHARLES D	11/06/2019	NORTH HAVERHILL	HOWARD, RICHARD R	EMERY, ANNA I	Y
BROWN, LAURIE	11/08/2019	LEBANON	BROWN, LAURENCE	STEWART, CATHERINE	N
VANKLEEF SR, TED	11/14/2019	NORTH HAVERHILL	VANKLEEF, RICHARD	HARDING, ISABEL	Y
DARLING, SHEILA	11/20/2019	NORTH HAVERHILL	FRENCH, REUBEN	LADEAU, VELMA	N
BIGELOW, JANET	11/21/2019	LEBANON	HIGGINS, WOODROW	REED, JOYCE	N
PARTINGTON, ROSALIE	11/23/2019	WOODSVILLE	RAYMOND, LAWRENCE	VINCENT, EDITH	N
MOORE, ROLAND	12/03/2019	WOODSVILLE	BROOKS, NATHAN	MOORE, MARETA	Y
BRADY, LOUISE	12/03/2019	NORTH HAVERHILL	COREY, ANTONIO	MURAD, ROSE	N
MACHIA, STACIE	12/05/2019	LEBANON	STOCKWELL, ELLIS	THOMAS, NANCY	N
CORLISS, ALAN	12/06/2019	WOODSVILLE	CORLISS SR, JOHN	WRIGHT, LEONA	N
MARSH, IRVING	12/28/2019	NORTH HAVERHILL	MARSH, WALTER	ELLIOTT, GLADYS	Y
PIPER, JUNE	12/29/2019	NORTH HAVERHILL	KENNESON, EARL	DOWNING, BEATRICE	N



Burn permits available now on the Town of Haverhill website!

<http://www.haverhill-nh.com>

or

<https://nhdfweb.sovsportsnet.net/>

The New Hampshire Forests and Lands Division is pleased to offer citizens the option to purchase open burning permits online! Through our easy online process you will be able to purchase an open burning permit 24 hours a day, 7 days a week, providing permits are being issued at the time. Depending on what town you are burning in, there are some variances to these times. Please read the minimum requirements on your permit carefully and make sure you have selected the proper location before starting your fire. Permits purchased for the wrong location are considered invalid. The online service is easy and payment by credit card (Mastercard, Visa, Discover) is quick and secure. You will be able to print your permit at the end of the online process. The small processing fee of \$3.00 is non-refundable should weather conditions change, deeming the permit invalid.

Category I and Category II permits can be purchased either as a daily permit or a seasonal permit. You can apply for either a daily (CAT1 or CAT2) or seasonal (SCAT1 or SCAT2) by selecting the appropriate permit category type from the drop-down list during the purchasing process. If you intend to burn for more than just one specific day, it is suggested that you choose the Seasonal option. Seasonal permits are valid through December 31 of the current year, following all the pertinent rules for the selected category burn type. Not all category options are available for online purchase in all communities

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning is allowed between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required.



