



Federal Fiscal Years 2023-2027

3rd Draft for FY 2023-32 CIP w/ FAA Comments
 DRAFT - For Discussion Purposes Only

12-Oct-21

Dean Memorial Airport

North Haverhill
 5B9
 Dubois & King (thru Nov. 2024)

	Nat'l Priority Rating Airport Code = Local	NPR Work Codes	Validated Based Aircraft 10		CIP Years							UNDERFUNDED				Summary of Undersfunded
			Past Year	Current Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Total Federal Share (90% match)	NPR: 0-100 pts		\$0	\$230,000	\$920,000	\$300,000	\$2,000,000	\$450,000	\$150,000	\$150,000	\$0	\$1,100,000	\$500,000	\$425,000	\$2,175,000	
Property Acquisition for Runway 1 RSA (2 parcels: approx. 13.35± ac + 1.45± ac)	65	ST LA SZ		\$230,000												
RSA Improvements: Road Relocation, Airfield Pavement Markings, Utility Relocation	88	SA RW SF			\$350,000											
Rehabilitate and Expand Apron (replacing the fuel farm will not be eligible with AIP unless the airport does not have a fuel system on site)	65	RE AP IM			\$330,000											
Rehabilitate Existing Town Garage into SRE Storage Building #e'll need to watch closely this work to be sure all components remain AIP eligible	51	ST BD SN			\$65,000											
Acquire Avigation Easement to Runway 1-19	65	ST LA SZ			\$175,000											
Rehabilitate, Mark, Light, Sign & Drain Runway 1-19; Obstruction Removal (xx± ac); Install REILS and PAPI RW 19 End - Phase I (design, permit, bid)	66	RE RW IM				\$300,000										
Rehabilitate, Mark, Light, Sign & Drain Runway 1-19; Obstruction Removal (xx± ac); Install REILS and PAPI RW 19 End - Phase II (construction)	66	RE RW IM					\$2,000,000									
Construct Arrivals Building (xx± SF)	35	ST TE CO						\$450,000								
Construct Hangar	29	ST BD MS							\$150,000							
Construct Parallel Taxiway - Phase I (design, permit, bid)	46	ST TW CO								\$150,000					\$150,000	
Construct Parallel Taxiway - Phase II (construct)	46	ST TW CO									\$1,100,000				\$1,100,000	
Purchase Snow-Removal Equipment	36	ST EQ SN										\$500,000			\$500,000	
Undetermined Capital Projects	TBD	TBD												\$150,000	\$150,000	
Install Replacement 100LL Fuel System with Underground Tank (approx. 6,000 gallons) - MAY NOT BE AIP	N/A	N/A												\$275,000	\$275,000	
Note: Per FAA letter dated March 18, 2010, non-primary entitlements funds do not start to accrue until FFY 2013, assuming this provision remains in the law. Confirmed at \$150,000 for FFY 2013 by J. LoGuidice on 4-15-13.			(Project Values Shown are FAA Shares @90% of Total in FY 2012+)													
Sponsor's Share (5% match)			\$0	\$12,778	\$51,111	\$16,667	\$111,111	\$25,000	\$8,333	\$8,333	\$0	\$61,111	\$27,778	\$23,611	\$120,833	
State's Share (5% match)			\$0	\$12,778	\$51,111	\$16,667	\$111,111	\$25,000	\$8,333	\$8,333	\$0	\$61,111	\$27,778	\$23,611	\$120,833	