

HVERHILL NEW HAMPSHIRE

A YEAR OF CELEBRATION



ANNUAL REPORT 2013

A NEW LOOK COMING SOON!!!!!!



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**HAVERHILL, N.H.
NEWBURY, VT.
1763-2013**

**DEDICATION TO HAVERHILL-NEWBURY 250TH
CELEBRATION COMMITTEE**



250th Committee Members at the New Year's Eve Gala

The Haverhill Selectboard unanimously voted to dedicate the 2013 Haverhill Town Report to the Haverhill-Newbury 250th Celebration Committee. The Haverhill Selectboard thanks the committee members and the volunteers who so graciously gave their time, talent and gifts to make the yearlong 250th celebration of our two communities a success. The Haverhill 250th Committee formed and conducted its first meeting on March 16, 2011. Soon after, members of the Newbury 250th Committee collaborated to create an agenda of events to celebrate 250 years of our common heritage.

Citizens on both sides of the Connecticut River had an opportunity to participate in a variety of activities commencing with the 2013 New Year's Eve Ball at the Robert E. Clifford Building and concluding with the candlelight service at the Newbury Congregational Church on December 29, 2013. The yearlong agenda featured different historical presentations to include:



Adam Boyce as *The Old Country Fiddler Charles Taggart*



Archie Steenburgh and Sandy Fortier
Auctioneering in NH and VT



Historian, researcher and storyteller Jo Radner
Wit and Wisdom in the 19th Century



Historian Dane Morrison
CSI Haverhill: Crime and Punishment in the 19th Century Connecticut Valley



Founders Day-Haverhill



Founders Day-Newbury



American Veterans Traveling Tribute



VFW Post 5245



Railroad Day



Yankee Brass Band



and Holidays on the Newbury Common

The Haverhill-Newbury 250th Committee's flagship achievement was the creation of its souvenir book, Two Towns: One Community. This souvenir book embodies our past with its brilliant photographs and historical articles that remind us of the sacrifices that our predecessors made for our community through their stewardship of the land, their homes, and their attending to the well-being of one another which made this community thrive on both sides of the Connecticut River Valley.

The Haverhill Selectboard acknowledges the tremendous effort radiated from the Haverhill-Newbury 250th Celebration Committee and all the volunteers on both sides of the oxbow that made this yearlong 250th celebration both meaningful and memorable. Thank you for your significant contributions.

250th HAVERHILL/NEWBURY CELEBRATION COMMITTEE

Wayne Fortier, Chair
Selenda Girardin, Newbury Chair
* Nancy Millette-Doucet, Vice Chair (deceased)
Ruth Sedgwick, Keeper of the Minutes
Glenn English, Haverhill Town Manager
Joy Michelson
Lesa Lakeman-McDonald, Publicity Director
Kirstin McDonald, Webmaster
Debbie Page
Gary Scruton
Jim Hobbs
Robert Williams
Ariana Kimball
Sherri Sargent
Marilyn Fuller
Bernie Mortz
Robert Miller – Haverhill Treasurer
Mary Collins – Newbury Treasurer

Rich Jones, Vice Chair
Lisa Paganelli
Shirley Cobb
Larry Sedgwick
Richard Roderick
George Willard
Wayne Mitchell
Horace "Hod" Symes
Colleen Chase
Susan Brown
Peter Keyes
Keisha Luce
Scott Nichols
Eleanor Longfellow
Daniel Brady

***Note:** During the life of our committee, we lost a valuable member, Nancy Millette-Doucet. Her ideas, enthusiasm, and passion for this project were notable. We are thankful for her spirit and contribution.



VFW Ladies Auxiliary Post 5245

250th HAVERHILL/NEWBURY CELEBRATION COMMITTEE

RECOGNITIONS

Puffer Broadcasting – WYKR
Trendy Times
Copies and More
Antique Rose
Dartmouth Printing
United Rentals
Timberwolf Rubbish Removal
The Party Store
North Haverhill Fair Association
Court Street Arts at Alumni Hall
Cohase Lions Club
NH Public Radio
Journal Opinion
American Veterans Traveling Tribute

Blue Mountain Union High School Band
Oxbow High School Band
Haverhill Cooperative Middle School
White Mt. Regional HS Junior ROTC Spartan Cadets

Haverhill Memorial VFW Post 5245
Ross Wood Post 20, American Legion
Sons of the American Legion, Ross Wood Post 20
Guyer-Carigan American Legion Post 22 Lebanon
VFW Post 8270 Ladies Auxiliary – Ossipee
NH VFW Ladies Auxiliary District 2

VFW Post 10722 Ladies Auxiliary – Pelham
Commander Wayne Mitchell

Jean Durgin – Gold Star Mother
Marion Gray – Gold Star Mother
Denise Gionet – Gold Star Mother
Susan Peterson - Blue Star Mother

Richard Hamilton – WW II surviving prisoner of war
William Busier - WW II surviving prisoner of war
Clyde Cassidy - WW II surviving prisoner of war
J. Francis Angier - WW II surviving prisoner of war

The Bridge Weekly
Keith's II Sports
Green Thumb
Northern Nurseries
Murray's Transportation
Caulkins
Blackmount Equipment
Wells River Business Ass.
J. D. Sloan Photography
Newbury Chapter DAR
Haverhill Recreation
Haverhill Historical Society
White Mountain Trader
Young's Photography

Woodsville High School
WHS Band
WHS FBLA

Post 5245 Ladies Auxiliary
Post 20 Ladies Auxiliary

VFW Post 1088 – Kingston
NH VFW District 4
VFW Post 8497 -
Charlestown

Commander Oliver Brooks

White River Junction VA Medical Center

Steven Wheeler - Parade
Marshall

Combat Veterans M/C Association
Nam Knights of America
American Legion Riders, Chapter 20

Red Knights
Pulaski Lodge #58 Riders

Haverhill Police Department
Grafton County Sheriff's Department
NH Fish & Game Department

NH State Police
VT State Police
NH Emergency Medical
Services
NH State Fire Marshall

NH Homeland Security

North Haverhill Fire Department

Haverhill Corner Fire
Department

Woodsville Fire Department
Woodsville Ambulance Service
Twin State Mutual Aid Association fire departments

Upper Valley Community Band
Grafton County 4-H Youth Group

McClure's Band
Pike Ladies Aid Society

Linda Ide, soloist
Terry Straight, food vendor
North Haverhill Girls Club
Debra Noyes, COPS
David Rock, bagpiper
Glenn English & chorus members
Command Chief Master Sgt. Harvey Keyes
Lara Saffo, Grafton County Attorney

Archie Steenburgh, soloist
Fr. Jeffrey Statz
Rev. George Hemway
Rev. Lynn Winter
Rev. Dwight White
Rev. Steven Seminerio
Rev. (Lt Col.) David Moore
Rev. David Pruitt
Rev. Jane Wilson
U.S. Senator Kelly Ayotte
Mike Conrad
Michael Marshall
Doug Murray
Kimberly Alexander
Donald Vogt & Holly
Richard Clifford
Perry Plummer
Wayne Bigelow
Elizabeth Shelton
Brent Walker
Scott Nichols
Dan Moriarty
David Heintz
Major Angela Welch

NH State Senator Jeff Woodburn
Executive Councilor Raymond Burton
Jim Stevens
Professor Jere Daniell
Dana Morrison
Jay Barrett
Barbara Dutile
Jo Lacaillaide
Steve Robbins
David Lackie
Colleen Strout
Robert Jones
Matt Britton
Bruce Labs
Jean Shields

Nancy Colburn
Deborah Amdur
Kathleen Higgins-Doolan
Douglas McDonald
Sandy Fortier
Justin Wood
Roger & Barbara Warren
Regis Roy
John & Judy Bauer
Robert Roudebush
Roderick Ladd
Jim Newcomb
Norman Page
Jessica Ripley
Edith Ann Emery
Peter Kimball
Amanda Beaulieu
Carol Coon
Gerald Stoddard
Carole Blake
Ruth Maffei
Katherine Emley
Bob Rowley
Fred Garofalo
Rose Clark
Jo Radner
Cindy Hall
VT Representative Chip Conquest
Steve Loud
Walt Dellinger
Melissa Gould
Steve Pickens
Jay Barrett
Karen Hatch
Russell Hatch Family
William White Family
Colonel Robert Quinn – NHSP

Colonel Thomas L'Esperance – VSP
Lt. Russell Robinson – VSP Troop B
John Cobb & Shirley Cobb
Donald & Barbara Stevens
Janice Sackett
Irving Coon
Dale & Anita Pierson
Adam Boyce

Debi English
J. William Degnan
Jack Anderson
Tammy Lee Fortier
Daniel & Patricia Brady
Jan-Volkert Leewenberg
Richard Eckwall
Alfred (Jay) Holden
David Joslin
Lynn Wheeler
Thomas Friel
William Creamer
John Page
Lorraine Delman
Winston Currier
Jennifer White
Janice Scruton
Bill Keith
Edith Celley
Karen Hyde
Sarah Maffei
Dawn Burleson
Peter Olander
Edwin Blaisdell
David Tansey
Bob Mead (soloist)
Alma Roystan
Elaine Stevens
Wayne Dickey
Naaman Horn
Jeff Morin
Dan Morrison
Kimberly Alexander
Glenda Hofmann
Stubb Keith Family
Harry Williams Family
Lt. Todd Landry – NHSP
Troop F
Chief Byron Charles – HPD
Jim Hobbs
Larry & Ruth Sedgwick
Donna Hopkins
Donald & Donna Bagley
William Simpson
David Johnson
Greg Roche

Bruce Stevens
Dean & Donna Bascom
Pam Gilbert
Nate Brooks
Brad Vietje
Bertha Aremburg
Mary Ann Dellinger
Fred Delman
Max Moulton

Tom Kidder
Danielle Page
Larry Coffin
Marguerite Donlon
Maureen Mosher
Hazel Carr
Nancy Cole
Andrew Dellinger

***Note:** For any names that we may have inadvertently missed, please accept our sincere apologies. We thank you for your contribution and effort to the success of this project



Senator Kelly Ayotte honoring Haverhill's 250th Celebration with a Congressional Record Citation

HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager

townmanager@haverhill-nh.com

Jo A. Lacaillade, Administrative Assistant/Financial Officer

jlacaillade@haverhill-nh.com

Telephone: 787-6800

Monday – Friday

8:00 – 5:00

TOWN CLERK'S OFFICE

Sandra Roy, Town Clerk

townclerk@haverhill-nh.com

Telephone: 787-6200

Monday – Friday

9:00 – 4:30

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector

txcoll@haverhill-nh.com

Telephone: 787-6444

Monday – Friday

8:00 – 4:30

POLICE DEPARTMENT

Byron Charles, Police Chief

hpd@haverhill-nh.com

Telephone: 787-2222/2224

Emergency: 9-1-1

GENERAL ASSISTANCE

Leslie Ramsay, Administrator

welfare@haverhill-nh.com

Telephone: 787-6514

RECREATION DEPARTMENT

Sherri Sargent, Recreation Director

rec@haverhill-nh.com

Telephone: 787-6096

HIGHWAY DEPARTMENT

Stuart McDanolds, Road Agent

highway@haverhill-nh.com

Telephone: 787-6107

Airport Road, North Haverhill, NH

Selectboard meets every other week on Monday evenings at 6:00 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226

Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL**(as of 12/31/13)**

Moderator	Douglas McDonald
Selectboard	Wayne Fortier, Chairman Thomas Friel, Vice Chairman Lynn Wheeler Roderick Ladd Robert Roudebush
Town Manager	Glenn English
Finance Officer/Admin Asst.	Jo A Lacaillade
Chief of Police	Byron Charles
Road Agent	Stuart McDanolds
Town Clerk & Tax Collector	Sandra Roy
Deputy Town Clerk	Christina Hebert
Treasurer	Robert F Miller
Welfare Administrator	Leslie Ramsay
Recreation Director	Sherri Sargent
Health Officer & Emergency Mgmt. Dir.	Stephen Robbins
Supervisors of Checklist	Carol Norcross Charlene Aldrich Regis Roy
Cemetery Commission	Robert J. Rutherford Howard Thayer Daniel Brady Matthew Taylor Wayne Bigelow
Animal Control Officer	Linda C. Smith Christina Catterall
Trustees of Trust Funds	Marie Bigelow Donna Roche Scott Horne
Fire Chiefs	Brad Kennedy-Woodsville Don Hammond-No. Haverhill Richard Morris-Haverhill
Planning Board	Don Hammond, Chairman Michael Bonnano, Vice Chairman Thomas Friel, Selectboard Rep. Tara Krause Mike Simpson William Daley Edward Ballam, Clerk
Zoning Board of Adjustment	Richard Guy, Chairman Roderick Ladd, Selectboard Rep Denise Russell James Graham, Alternate
Dean Memorial Airport Commission	James Fortier, Airport Manager Richard Guy, Chair Stuart McDanolds, Vice Chair Cliff Batchelder , Secretary Robert Roudebush, Selectboard Rep. Ron Fournier Mike Roberts Dr. Gerald Lyons

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL**(as of 12/31/13)**

Recreation Commission	Kurt Davis, Chair Jo Lacaillade, Vice Chair Sherri Sargent-Recreation Director Lynn Wheeler, Selectboard Rep. Barbara Dutile Kim Waterhouse David Robinson Dianne Rappa
Heritage Commission	Jim Hobbs, Chairman Dick Ekwall Wayne Fortier, Selectboard Rep.
Conservation Commission	Robert Stoddard - Chairman Brian Smith - Vice Chair & Treasurer Michael Severino Melissa Walker Mike Dannehy Ann Fabrizio
Advisory Budget Committee	Richard McDanolds Barbara Dutile Richard Fabrizio Jonathan Hobbs Laraine King Peter Conrad Howard Hatch Andrew Maffei Christopher Luurtsema
Economic Development Committee	Kevin Shelton, Chair Connie Smith, Vice Chair Richard Guy Howard Hatch Homer May Liz Shelton Scott Nichols Wayne Fortier, Selectboard Rep Glenn English, Staff
Fire Department Funding Committee	Rick Ladd, Selectboard Representative Brad Kennedy-Woodsville Fire Chief Don Hammond-North Haverhill Fire Chief Richard Morris-Haverhill Corner Fire Chief Richard Guy-Woodsville Commissioner Chris Demers-Mountain Lakes Commissioner Rich Clifford-North Haverhill Commissioner Michael Lavoie-Haverhill Corner Commissioner Mike Bonanno Howard Hatch Joseph Maccini Deborah McDanolds Glenn English and Karen Hyde, Staff
Haverhill Members 250th Celebration Committee	Wayne Fortier, Glenn English, Larry Sedgwick, Ruth Sedgwick, Deb Page, Susan Brown, Gary Scruton Nancy Millette-Doucet (Deceased), Lesa Lakeman-McDonald Jim Hobbs, Ariana Kimball, Sherri Sargent, Shirley Cobb Wayne Mitchell, Colleen Chase, Scott Nichols, Daniel Brady Joshua Steenburgh, Robert Miller-Treasurer
State Representatives	Presently Vacant, Exec.Council Jeanie Forrester, State Senator Roderick Ladd, State Rep. Linda Lauer, State Rep.

Volunteers are not paid -- not because they are worthless, but because they are priceless. Discover why some of the richest people in the world are not millionaires, they are volunteers.



Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in.

**YOUR COMMUNITY NEEDS CIVIC MINDED
VOLUNTEERS!!!!!!**

Do you want to be a part of your community by volunteering a small portion of your time for the benefit of all?

There are many Boards and Commissions that need volunteers from within the community and would need just a few hours of your time each month such as Planning Board, Zoning Board of Adjustment, Airport Commission, Recreation Commission, Conservation Commission, Advisory Budget Committee, and Heritage Commission.

If you have some time, and you could spare just a little of it, to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call the Selectboard office at 787-6800.

TOWN OF HAVERHILL
2013 SELECTBOARD REPORT

2013 was a busy year for all of us. As seen in the Board's dedication to the Haverhill-Newbury 250th Celebration Committee, a lot of us were involved in the planning and execution of the various events to celebrate our history. It took a tremendous effort on all involved to accomplish this project. Again, we thank all of you for your contributions and support.

Throughout the year, the Board attended to many issues. Many of our goals were basically centered on process. We examined current policies and procedures in an effort to discipline ourselves to remain focused on their guidance and instruction. In several instances, we made modification as a means for improvement. Examples of same would be our review of the elderly exemption approval process, the modifying of our agricultural lease agreement, making changes to the application process for general assistance, creating a new purchasing policy, updating our investment fund policy, and modifying a current resolution addressing life safety issues and fire code inspections and the establishment of a standard fee schedule to name a few. These endeavors require thoughtful consideration as to the realistic impact they have on the administration of town policy.

The Board continues to struggle with our original thought of asking our voters to support a \$1,000,000. bond, as a warrant article, to make necessary road improvements. Though the Board, for many months, supported this idea, the majority recently did not feel comfortable in asking the voters to do so without having a good strategic plan in place. A draft of a capital improvement program policy has been presented to the Board for their consideration. This draft proposes a specific methodology of addressing all capital needs within the town. It calls for written description of projects, a priority scale, and time line for completion. The core and primary premise involves public input. The Board is serious about instituting such a policy and has agreed to examine this issue immediately after Town Meeting.

We are thankful for the work that the Haverhill Economic Committee has accomplished since its inception over two years ago. Under the leadership of Kevin Shelton, the business survey has been completed and it provides a basic understanding of what the Board can do to help improve economic development. One recommendation that was forthcoming addressed the need to improve the town website. Though not yet fully completed those changes have been made.

We welcome the established partnership the committee made with Plymouth State University and look forward to their continued support.

The 2014 proposed budget is up by \$295,063.00 This represents a 7.73% increase. It is apparent to the Board that we must develop a strategy to address the issue of sustainability. Our infrastructure is in need of attention and the aforementioned road concerns are only one issue. We have other issues; building maintenance, energy efficient ways to cut operating costs, program development, technology improvements, and economic development. We can no longer have the expectation of maintaining our current level of services without increasing the budget. We are now facing real questions about how much we can sustain. In order to address these important issues, we need your input. Public apathy is not acceptable in a healthy and vibrant community. The Board urges you to engage in dialogue with us. We invite you to attend our meetings and to participate in this important work of planning for the future.

In closing, I thank you all for supporting this Board and our employees that work very hard to make Haverhill a wonderful New England community we are proud to call home.

Respectfully yours,

Wayne H. Fortier
Chairman
Haverhill Selectboard

Town Manager's Report 2013

As I write this report the Advisory Budget Committee has finished its work on the 2014 proposed Town Budget and has, for the most part, endorsed the Town Manager's recommendations. The Selectboard, after a public hearing has accepted the recommendations of the Advisory Budget Committee. We have a revenue shortfall this year and can only use \$100,000 from surplus to offset taxes. In the last budget we had \$200,000 to add from surplus. This is a big loss to make up without cutting Town services. The Board has decided not to cut services and will bring a budget to the voters in which the Town tax rate could increase by 70 cents per \$1,000 depending, as always, on our assessed valuation change and the actual other revenues generated during the year. I urge you to support this budget.

The Town departments had a productive year in 2013. The Recreation program saw a substantial increase in participants in the HARP summer camp which brought in more revenue for the Town. The A.P. Hill Pool also experienced a marked increase in use after we made some extensive renovations. The Highway Department was able to repair, more than once, a lot of damage to the gravel roads due to the rainy summer and still, with the help of hired contractors, rebuild a significant portion of Briar Hill Road at the Woodsville end. 2013 was the second year of gravel road reconstruction and we would like to make significant improvements to Lime Kiln Road this year as well. The Police Department is doing its best to deal with the ever increasing crime that is stretching their resources to the limit. More calls, more cases, more investigations and not enough street presence. We have been holding at 7 full time officers (including the Chief) for many years and at some point will need to expand. The Chief has also spent a significant amount of his time in working with the school system to increase security in their buildings. Our Chief still works patrol shifts as well.

The Board and I will be developing a capital improvement program this year to prioritize needed capital improvements in roads and buildings. This is something that the Town government has never done. We have relied on a "pay as you go" approach. The Board will need the help of the taxpayers as they weigh the challenges before them in terms of capital needs.

In working with our three fire chiefs the Board and I have committed the Town to a more organized and aggressive enforcement of the Life Safety Code and Fire Code to make our commercial and multi-family buildings safer. This must be done or the downtown will continue to deteriorate. I hope the citizens will support these efforts to improve our community.

As always I wish to thank the Selectboard, the Town employees and the many volunteers on our Boards, Commissions and Committees who I have had the pleasure to work with. I also value citizen input, including constructive criticism. Nobody has all the answers but working together, for the good of the Community, we can continue to make progress.

Respectfully submitted,

Glenn English, Town Manager

**2014 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 11, 2014 at eight o'clock in the forenoon to act on the following matters. Article One and Article Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 7:00 PM. At 7:00 PM the meeting will adjourn to reconvene at 8:00 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To bring in your votes for Executive Councilor. To choose by non-partisan ballot a Selectman for a term of three (3) years; a Trustee of Trust Funds for a term of three (3) years; a Town Clerk for a term of one (1) year; a Town Moderator for a term of two (2) years; a Supervisor of Checklist for a term of six (6) years; a Supervisor of Checklist for a term of two (2) years.

ARTICLE 2: "In order to protect the public health, wildlife, soils, surface waters and groundwater of the Town of Haverhill the Town hereby adopts by reference as a Health Ordinance, the regulations of the State of New Hampshire, Env-Wq 800 and Env-Wq 1600 regarding the use and disposal of sewage sludge, biosolids and septage. All other ordinances pertaining to the use of septage, sludge, and biosolids previously adopted are rescinded". [By Petition] The Planning Board does not support this article.

ARTICLE 3: To announce the results of the balloting on Article One and Article Two.

ARTICLE 4: To choose a Cemetery Commissioner for a term of three (3) years; and to choose any other necessary Town official.

ARTICLE 5: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 6: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 7: To see if the Town will vote to raise and appropriate an operating budget of \$3,805,343 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 10: To see if the Town will vote to establish a Fire Vehicle Capital Reserve Fund for the future lease and/or purchase of fire trucks and to raise and appropriate the sum of sixty thousand dollars [\$60,000.00] as the initial deposit into said fund. To authorize the Board of Selectmen as agents for the fund. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate one hundred and fifty thousand dollars [\$150,000] to replace the culvert at the North Branch on Page Road with ninety five thousand dollars [\$95,000] to come from grants and the remainder to come from taxation.

ARTICLE 12: To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31:95-h for the purpose of paying for all costs for providing special details. 100% of the revenues received from the provision of special details shall be deposited into this fund and shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund balance. The Town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen. These funds may be expended only for the purposes of reimbursing the Town for any and all costs related to Police Special Details and the lease or purchase of police vehicles. The Board of Selectmen support this article. The Advisory Budget Committee supports this article

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of six thousand and twelve dollars [\$6,012] for the support of the White Mountain Mental Health Association.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars [\$12,000] for the support of the Alumni Hall Visitors' and Performing Arts Center.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] for the support of North Country Home Health and Hospice.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of six hundred dollars [\$600] for the support of the RSVP program.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of twenty one thousand dollars [\$21,000] for the support of the Horse Meadow Senior Center.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of four thousand dollars [\$4,000] for the support of the Tri-County Community Action program.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred and forty dollars [\$2,840] for the support of Burch House.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of five hundred dollars [\$500] to support Court Appointed Special Advocates (CASA).

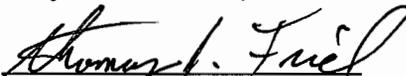
ARTICLE 22: To See if the Town will vote to raise and appropriate the sum of six thousand dollars [\$6,000] for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center.

ARTICLE 23: To take any other action that may legally come before this meeting.

Given under our hands and seals this 12th day of February, 2014.

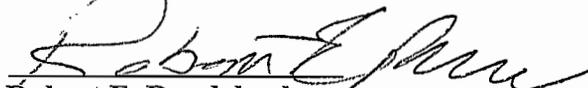
HAVERHILL SELECTBOARD


Wayne H. Fortier, Chair


Thomas J. Friel, Vice Chair


Lynn W. Wheeler

Roderick M. Ladd


Robert E. Roudebush

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
2014**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2012 Budget	2012 ACTUAL	2013 Budget	2013 ACTUAL	2014 Budget
REVENUE FROM TAXES						
<u>PROPERTY TAXES</u>						
01-3110.01	Current Year Property Taxes	1,630,774	1,634,834	2,240,285	2,090,162	2,379,146
01-3110.10	Overlay-Abatements	0	-35,059	0	-26,099	0
01-3110.20	Overlay-Refunds	0	-2,508	0	1,507	0
<u>TOTAL PROPERTY TAXES</u>		1,630,774	1,597,267	2,240,285	2,065,570	2,379,146
<u>LAND USE CHANGE TAX</u>						
01-3120.01	Current Use Change Penalty	15,190	15,060	3,576	12,688	12,000
<u>TOTAL LAND USE CHANGE TAX</u>		15,190	15,060	3,576	12,688	12,000
<u>RESIDENT TAXES</u>						
01-3180.01	Resident Tax	26,360	26,310	26,320	26,330	26,500
<u>TOTAL RESIDENT TAXES</u>		26,360	26,310	26,320	26,330	26,500
<u>YIELD TAX</u>						
01-3185.01	Timber Yield Tax	12,036	11,941	11,187	12,163	12,000
01-3185.02	Excavation Yield Tax	1,268	1,268	1,073	1,073	1,100
<u>TOTAL YIELD TAX</u>		13,304	13,209	12,260	13,236	13,100
<u>OTHER TAXES</u>						
01-3186.02	PILOT-Opera Block	9,749	11,574	9,749	12,069	12,069
01-3186.03	Hydro Payment	2,100	2,115	2,100	2,149	2,149
<u>TOTAL OTHER TAXES</u>		11,849	13,689	11,849	14,218	14,218
<u>PENALTIES & INTEREST ON TAXES</u>						
01-3190.01	Interest on Property Tax	90,000	54,229	55,000	46,331	55,000
01-3190.02	Interest on Land Use Tax	0	86		167	0
01-3190.03	Interest on Yield Tax	0	161		1,381	0
01-3190.05	Penalties on Resident Tax	0	442		499	0
01-3190.97	Interest & Costs-Liens	10,000	68,821	67,000	80,761	72,000
<u>TOTAL PENALTIES & INTEREST ON TAXES</u>		100,000	123,739	122,000	129,139	127,000
TOTAL REVENUE FROM TAXES		1,797,477	1,789,274	2,416,290	2,261,181	2,571,964
LICENSES, PERMITS & FEES						
<u>MOTOR VEHICLE TAX</u>						
01-3220.10	Motor Vehicle Tax	690,000	707,589	710,000	745,241	710,000
<u>TOTAL MOTOR VEHICLE TAX</u>		690,000	707,589	710,000	745,241	710,000
<u>FEES</u>						
01-3220.14	Town Clerk Fees	29,216	28,332	28,265	30,653	30,000
<u>TOTAL FEES</u>		29,216	28,332	28,265	30,653	30,000
<u>BUILDING PERMITS & INPECTION FEES</u>						
01-3230.10	Building Permit Fees	1,300	1,700	4,112	1,625	1,500
01-3230.11	FD Building Permit Insp				1,364	
<u>TOTAL BUILDING PERMIT AND INSPECTION FEES</u>		1,300	1,700	4,112	2,989	1,500
<u>OTHER LICENSES</u>						
01-3290.10	Dog Licenses and Fines	6,300	6,044	6,156	6,332	6,500
<u>TOTAL OTHER LICENSES</u>		6,300	6,044	6,156	6,332	6,500
TOTAL LICENSES, PERMITS & FEES		726,816	743,665	748,533	785,215	748,000
<u>REVENUE FOR FEDERAL GOVERNMENT</u>						
01-3319.01	JAG Grant	18,346	18,346	0	0	0
01-3319.02	CDBG Opera Block Single Audit Reimb	0	2,375	0	0	0
01-3319.90	US FISH AND WILDLIFE GRANT-PAGE RD	0	0	0	0	25,000
<u>TOTAL REVENUE FROM FEDERAL GOVERNMENT</u>		18,346	20,721	0	0	25,000

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
2014**

ACCOUNT NUMBER	ACCOUNT NAME	2012 Budget	2012 ACTUAL	2013 Budget	2013 ACTUAL	2014 Budget
<u>REVENUE FROM STATE OF NEW HAMPSHIRE</u>						
01-3352.10	NH Rooms & Meals Revenue	210,101	210,067	208,922	208,922	210,000
01-3353.10	Highway Block Grant	155,500	155,500	148,918	148,522	149,182
01-3354.25	State Sewerline Grant	9,403	9,403	9,402	9,402	9,403
01-3356.10	Forest Conservation	839	0	543	543	800
01-3357.20	Scenic By-Way Grant	0	0	0	4,225	0
01-3359.02	HB2 Retirement Dist	0	144	0	0	0
01-3359.11	Airport Grant Reimbursement	39,000	0	39,000	39,000	0
01-3359.12	OEP Lighting Retrofit REC Mem	17,176	17,175	0	0	0
<u>TOTAL FROM STATE OF NEW HAMPSHIRE</u>		432,019	392,289	406,785	410,614	369,385
<u>INTERGOVERNMENT REVENUE</u>						
01-3379.10	Airport Reimbursement Aero Fund	10,096	16,532	6,630	6,493	5,956
<u>TOTAL INTERGOVERNMENTAL REVENUE</u>		10,096	16,532	6,630	6,493	5,956
TOTAL REVENUE FROM OTHER GOVERNMENTS		460,461	429,542	413,415	417,107	400,341
<u>INCOME FROM DEPARTMENTS</u>						
01-3401.10	TA Misc.	264	290	300	392	300
01-3401.11	Airport Fees	13,981	10,776	17,830	15,649	0
01-3401.13	Airport Fuel	29,700	19,619	29,700	20,369	0
01-3401.15	Cemetery	6,000	6,000	6,000	6,000	6,000
01-3401.20	PB Application Fees	411	1,929	1,000	1,095	1,000
01-3401.30	ZBA Application Fees	42	42	600	780	500
01-3401.40	PD Report Copies	1,080	1,090	1,000	842	1,000
01-3401.41	PD Miscellaneous	1,263	1,708	3,333	1,988	1,800
01-3401.42	PD Special Details	6,835	10,441	18,300	25,584	0
01-3401.43	PD Fines	1,748	3,310	4,127	4,698	0
01-3401.44	PD Grants	5,280	5,750	7,745	7,191	8,913
01-3401.45	PD Calendar Sale Proceeds	0	0	0	100	0
01-3401.51	FD Miscellaneous	1,801	1,232	500	8,468	500
01-3401.52	FD Grants	0	0	7,875	13,993	0
01-3401.53	FD Benton	0	0	0	0	2,500
01-3401.55	FD Forest Fires	0	0	0	0	0
01-3401.60	HW Miscellaneous	14	67	109	596	0
01-3401.61	AC Dog Boarding	1,315	1,225	1,000	1,460	1,300
01-3401.62	EL Voter Registration Lists	0	0	177	177	150
01-3401.63	AC Donations	205	205	40	235	200
01-3401.70	REC HARP Registration Fees	8,326	12,512	23,277	25,238	0
01-3401.71	REC Youth Reg. Fees	1,985	2,420	1,905	3,070	0
01-3401.72	REC Adult Reg. Fees	300	445	860	1,199	0
01-3401.75	REC HARP Field Trip Fees	397	380	439	465	0
01-3401.80	REC HARP Donations	65	422	1,050	1,050	0
01-3401.81	REC HCMS Grant Share	500	500	500	500	0
01-3401.82	REC Concert Food Sales	0	0	600	386	0
01-3401.90	REC Fund Raisers/Donations	4,225	4,877	2,971	3,688	0
01-3401.91	REC Pool Admissions	2,835	3,159	4,001	4,335	0
01-3401.93	REC Pool Swimming Lessons	470	600	830	830	0
<u>TOTAL INCOME FROM DEPARTMENTS</u>		89,652	89,742	136,702	150,961	24,163
<u>AIRPORT REVENUE</u>						
01-3409.21	Airport Fees	0	0	0	0	18,295
01-3401.22	Airport Fuel	0	0	0	0	22,000
<u>TOTAL AIRPORT REVENUE</u>		0	0	0	0	40,295
<u>RECREATIONAL SERVICES FEES</u>						
01-3409.50	REC HARP Registration Fees	0	0	0	0	25,000
01-3409.51	REC Youth Reg. Fees	0	0	0	0	2,000
01-3409.52	REC Adult Reg. Fees	0	0	0	0	800
01-3409.53	REC HARP Field Trip Fees	0	0	0	0	910
01-3409.54	REC HARP Donations	0	0	0	0	350
01-3409.55	REC HCMS Grant Share	0	0	0	0	500
01-3409.56	REC Concert Food Sales	0	0	0	0	300
01-3409.57	REC Fund Raisers/Donations	0	0	0	0	5,650
01-3409.58	REC Pool Admissions	0	0	0	0	4,000
01-3409.60	REC Pool Swimming Lessons	0	0	0	0	800
<u>TOTAL RECREATIONAL SERVICES FEES</u>		0	0	0	0	40,310

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
2014**

ACCOUNT NUMBER	ACCOUNT NAME	2012 Budget	2012 ACTUAL	2013 Budget	2013 ACTUAL	2014 Budget
<u>REVENUE FROM MISC. SOURCES</u>						
01-3501.10	Sale of Property	19,660	19,660	20,000	800	800
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	25,000	25,000	25,000	25,000
01-3501.20	Sale of Tax Deeded Property	0	0	0	21,198	15,000
<u>TOTAL REVENUES FROM MISC. SOURCES</u>		44,660	44,660	45,000	46,998	40,800
<u>INTEREST ON INVESTMENTS</u>						
01-3502.10	Interest on Investments	1,539	1,735	1,600	1,221	1,600
<u>TOTAL INTEREST ON INVESTMENTS</u>		1,539	1,735	1,600	1,221	1,600
<u>RENTS ON PROPERTY</u>						
01-3503.10	Rent Municipal Building	30,517	29,967	30,787	30,845	30,822
01-3503.11	Rent of R E Clifford Memorial Bldg	3,000	3,650	800	1,160	2,000
<u>TOTAL RENTS ON PROPERTY</u>		33,517	33,617	31,587	32,005	32,822
<u>CONTRIBUTIONS AND DONATIONS</u>						
01-3508.20	NH Charitable Foundation-Page Rd	0	0	0	0	60,000
01-3508.21	Trout Unlimited-Page Rd	0	0	0	0	10,000
<u>TOTAL CONTRIBUTIONS AND DONATIONS</u>		0	0	0	0	70,000
<u>FINES AND FORFEITS</u>						
01-3504.10	Fines Courts	0	0	0	0	4,000
01-3501.11	Fines-Police	0	0	0	0	200
<u>TOTAL FINES</u>		0	0	0	0	4,200
<u>INSURANCE REFUNDS, REIMBURSEMENTS</u>						
01-3506.20	Property & Liability	0	0	0	0	0
01-3506.30	Other Insurance Refunds	0	0	0	1,211	0
<u>TOTAL INSURANCE REFUNDS, REIMBURSEMENTS</u>		0	0	0	1,211	0
OTHER REVENUE						
<u>MISCELLANEOUS REVENUE</u>						
01-3509.10	Other Miscellaneous Revenue	0	295	283	217	300
01-3509.11	Tire Recycle Collection	0	0	0	0	0
01-3509.12	GA Reimbursements	5,000	5,761	10,648	13,178	5,000
<u>TOTAL OTHER REVENUE</u>		5,000	6,056	10,931	13,395	5,300
<u>TRANSFERS FROM GENERAL FUND</u>						
01-3911.10	Transfer from General Surplus	215,000	215,000	200,000	200,000	100,000
<u>TOTAL TRANS FROM GENERAL FUND</u>		215,000	215,000	200,000	200,000	100,000
<u>TRANSFERS FROM CAPITAL RESERVES</u>						
01-3915.10	Transfer from Capital Reserve-Parks	0	0	0	0	0
01-3915.11	Transfer from Capital Reserve-Buildings	0	0	10,000	10,000	42,000
01-3915.20	Transfer from Vehicle Reserve	123,000	110,011	0	0	0
<u>TOTAL TRANSFERS FROM CAPITAL RESERVES</u>		123,000	110,011	10,000	10,000	42,000
TOTAL FROM OTHER REVENUE		512,368	500,821	435,820	455,791	401,490
TOTAL BUDGET REVENUES		3,497,122	3,463,302	4,014,058	3,919,294	4,121,795

**TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 ACTUAL	
GENERAL GOVERNMENT						
<u>BOARD OF SELECTMEN</u>						
01-4130.10-130	EX Salaries	7,500	7,500	7,500	7,500	7,500
01-4130.10-220	EX Social Security	465	465	465	465	465
01-4130.10-225	EX Medicare	109	109	109	109	109
01-4130.10-240	EX Travel/Mileage	0	0	0	0	200
01-4130.10-260	EX Worker's Compensation	22	20	20	24	26
01-4130.10-341	EX Telephone	2,000	1,630	1,600	1,572	1,600
01-4130.10-390	EX Professional Services	16,000	16,081	25,000	28,739	1,560
01-4130.10-430	EX Repairs & Maintenance	500	0	500	0	500
01-4130.10-520	EX Insurance	1,300	1,200	1,300	1,300	1,404
01-4130.10-550	EX Printing	4,500	4,240	4,500	4,026	4,500
01-4130.10-560	EX Dues & Subscriptions	45	70	70	45	70
01-4130.10-610	EX Advertising	2,200	1,215	1,300	1,502	1,300
01-4130.10-620	EX Supplies	3,000	2,833	3,000	2,322	3,000
01-4130.10-625	EX Postage	2,700	784	2,000	1,863	2,130
01-4130.10-690	EX Miscellaneous	1,500	1,744	2,500	2,678	1,850
01-4130.10-740	EX Equipment	1,600	0	2,000	0	0
01-4130.10-741	EX Computer Upgrade	2,400	903	2,400	1,916	Moved to IT line
<u>TOTAL BOARD OF SELECTMEN</u>		45,841	38,794	54,264	54,061	26,214
<u>TOWN ADMINISTRATION</u>						
01-4130.20-110	TA Salary- Town Manager	64,693	64,693	66,037	66,038	67,358
01-4130.20-210	TA Health Insurance	14,280	14,074	13,578	13,519	16,469
01-4130.20-220	TA Social Security	4,011	3,743	4,094	3,971	4,176
01-4130.20-225	TA Medicare	938	938	957	994	977
01-4130.20-230	TA NH Retirement	5,693	5,693	6,465	6,484	7,254
01-4130.20-240	TA Travel	250	39	250	28	250
01-4130.20-250	TA Unemployment Insurance	145	200	100	100	154
01-4130.20-260	TA Worker's Compensation	180	176	190	208	223
01-4130.20-390	TA Meetings & Training	50	0	50	0	50
01-4130.20-740	TA Equipment	0	0	1,000	1,076	0
<u>TOTAL TOWN ADMINISTRATION</u>		90,240	89,556	92,721	92,418	96,911
<u>TOWN MEETING</u>						
01-4130.30-130	MTG Salary-Moderator	400	400	100	100	400
01-4130.30-220	MTG Social Security	25	25	6	6	25
01-4130.30-225	MTG Medicare	6	6	1	1	6
01-4130.30-260	MTG Worker's Compensation	2	1	1	6	6
<u>TOTAL TOWN MEETING</u>		433	432	108	113	437
<u>TRUSTEES & TRUST FUNDS</u>						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	12	12	12	12	12
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	2	1	2	6	6
01-4130.40-340	TF Trust Fees	3,200	3,058	3,200	2,826	3,200
<u>TOTAL TRUSTEES & TRUST FUNDS</u>		3,417	3,274	3,417	3,047	3,421

ACCOUNT NUMBER	ACCOUNT NAME	2013				
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 ACTUAL	2014 Budget
<u>TOWN CLERK</u>						
01-4140.10-120	TC Salary-Deputy Town Clerk	17,801	16,996	18,120	21,183	16,308
01-4140.10-130	TC Salary- Town Clerk	35,050	35,050	35,778	34,274	33,779
01-4140.10-210	TC Health Insurance	18,208	17,944	9,587	7,782	8,230
01-4140.10-220	TC Social Security	3,277	3,028	3,342	3,423	3,105
01-4140.10-225	TC Medicare	766	755	782	834	726
01-4140.10-230	TC NH Retirement	4,651	4,580	4,303	3,907	4,313
01-4140.10-240	TC Travel	100	163	400	268	400
01-4140.10-250	TC Unemployment Insurance	150	200	210	161	462
01-4140.10-260	TC Worker's Compensation	95	144	150	372	597
01-4140.10-341	TC Telephone	575	440	475	389	450
01-4140.10-342	TC Software & Support	50	54	60	0	60
01-4140.10-390	TC Meetings & Training	300	105	400	235	400
01-4140.10-560	TC Dues & Subscriptions	110	109	110	181	200
01-4140.10-610	TC Advertising	116	122	250	151	250
01-4140.10-620	TC Supplies	700	726	850	1,052	900
01-4140.10-625	TC Postage	450	572	600	527	639
01-4140.10-690	TC State Fees	1,730	1,688	1,730	1,552	1,730
<u>TOTAL TOWN CLERK</u>		84,129	82,676	77,147	76,291	72,549
<u>VOTER REGISTRATION/ELECTIONS</u>						
01-4140.20-120	EL Salaries-Ballot Clerks	920	1,117	250	228	1,200
01-4140.20-130	EL Salaries-Supervisors	5,000	3,470	1,000	1,260	4,000
01-4140.20-220	EL Social Security	367	236	78	81	322
01-4140.20-225	EL Medicare	86	67	16	22	75
01-4140.20-260	EL Worker's Compensation	18	15	15	27	29
01-4140.20-620	EL Printing, Supplies & Misc.	400	230	400	171	300
01-4140.20-625	EL Postage	200	0	100	0	100
<u>TOTAL VOTER REGISTRATION</u>		6,991	5,135	1,859	1,789	6,026
<u>ACCOUNTING & AUDITING</u>						
01-4150.10-110	FA Salary-Financial Admin.	75,328	75,295	78,806	78,149	81,675
01-4150.10-210	FA Health Insurance	8,236	7,756	12,391	12,131	13,999
01-4150.10-220	FA Social Security	4,918	4,367	4,886	4,588	5,064
01-4150.10-225	FA Medicare	1,150	1,092	1,143	1,179	1,184
01-4150.10-230	FA NH Retirement	4,607	4,630	5,337	5,561	5,985
01-4150.10-240	FA Travel	600	651	600	490	600
01-4150.10-250	FA Unemployment Insurance	205	220	280	280	308
01-4150.10-260	FA Worker's Compensation	225	210	225	255	273
01-4150.10-301	FA Auditing Services	19,000	18,229	11,600	11,591	15,000
01-4150.10-390	FA Meetings & Training	400	183	400	120	400
01-4150.10-741	FA Computer Upgrade	600	0	1,000	936	0
<u>TOTAL ACCOUNTING & AUDITING</u>		115,269	112,633	116,668	115,280	124,488

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 ACTUAL	
<u>TAX COLLECTION</u>						
01-4150.40-130	TX Salary-Collector	17,761	15,992	8,613	8,592	18,538
01-4150.40-210	TX Health Insurance	6,069	6,142	6,196	5,852	1,993
01-4150.40-220	TX Social Security	1,101	928	1,123	545	1,149
01-4150.40-225	TX Medicare	258	232	263	135	269
01-4150.40-230	TX NH Retirement	1,563	1,407	928	883	876
01-4150.40-240	TX Travel	150	22	150	104	150
01-4150.40-250	TX Unemployment Insurance	55	70	70	70	75
01-4150.40-260	TX Worker's Compensation	55	48	55	94	102
01-4150.40-341	TX Telephone	550	414	450	369	425
01-4150.40-390	TX Meetings & Training	50	50	50	50	50
01-4150.40-400	TX Register of Deeds	1,100	1,456	1,400	1,231	1,450
01-4150.40-430	TX Repairs & Maintenance	0	0	0	348	100
01-4150.40-560	TX Dues & Subscriptions	40	20	40	20	20
01-4150.40-620	TX Supplies	2,500	2,695	2,700	2,119	2,700
01-4150.40-625	TX Postage	6,000	6,155	6,000	6,439	6,391
01-4150.40-740	TX Computer Upgrade	0	0	1,000	936	0
<u>TOTAL TAX COLLECTION</u>		37,252	35,631	29,038	27,787	34,288
<u>TREASURER</u>						
01-4150.50-130	T Salary - Treasurer	2,000	2,000	2,000	2,000	2,000
01-4150.50-220	T Social Security	124	124	124	124	124
01-4150.50-225	T Medicare	29	29	29	29	29
01-4150.50-260	T Worker's Compensation	7	6	6	13	14
01-4150.50-340	T Bank Fees	600	318	600	330	600
<u>TOTAL TREASURER</u>		2,760	2,477	2,759	2,496	2,767
<u>INFORMATION TECHNOLOGY</u>						
01-4150.60-330	DP Software Support	6,700	6,522	10,529	10,525	13,300
01-4150.60-390	DP Professional Services			PREV LISTED UNDER BOARD OF SELECTMEN		27,164
01-4150.60-740	DP Equipment			PREV LISTED UNDER MULTIPLE ACCOUNTS		22,690
<u>TOTAL INFORMATION TECHNOLOGY</u>		6,700	6,522	10,529	10,525	63,154
<u>REVALUATION OF PROPERTY</u>						
01-4152.10-390	AS Contract Appraiser	71,000	69,621	84,740	88,174	86,670
<u>TOTAL REVALUATION OF PROPERTY</u>		71,000	69,621	84,740	88,174	86,670
<u>LEGAL EXPENSE</u>						
01-4153.10-690	LE Legal Expense	13,000	11,565	20,000	12,553	25,000
<u>TOTAL LEGAL EXPENSE</u>		13,000	11,565	20,000	12,553	25,000

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 TO DATE	
<u>PLANNING BOARD</u>						
01-4191.10-120	PB Salaries - P/T	3,900	1,364	1,615	1,678	1,647
01-4191.10-220	PB Social Security	242	85	100	104	102
01-4191.10-225	PB Medicare	57	20	23	24	24
01-4191.10-240	PB Travel	100	104	100	124	150
01-4191.10-250	PB Unemployment Insurance	50	70	20	20	22
01-4191.10-260	PB Worker's Compensation	15	11	15	25	27
01-4191.10-390	PB Professional Services	6,000	8,059	1,000	1,418	1,000
01-4191.10-400	PB Recording Fees	600	0	100	37	100
01-4191.10-610	PB Advertising	500	464	500	226	500
01-4191.10-620	PB Supplies	200	271	250	112	250
01-4191.10-625	PB Postage	800	980	800	485	800
01-4191.10-690	PB Miscellaneous	0	0	0	0	0
01-4191.10-740	PB Computer Upgrade	0	0	0	0	0
01-4191.10-840	PB Training	500	90	500	180	500
<u>TOTAL PLANNING BOARD</u>		12,964	11,518	5,023	4,433	5,122
<u>ZONING BOARD OF ADJUSTMENT</u>						
01-4191.30-120	ZBA Salaries - P/T	500	115	500	515	500
01-4191.30-220	ZBA Social Security	31	7	31	32	31
01-4191.30-225	ZBA Medicare	7	2	7	7	7
01-4191.30-250	ZBA Unemployment Insurance	7	12	4	4	4
01-4191.30-260	ZBA Worker's Compensation	2	1	2	11	11
01-4191.30-610	ZBA Advertising	200	35	200	119	200
01-4191.30-620	ZBA Supplies	75	119	120	119	120
01-4191.30-625	ZBA Postage	300	100	200	251	200
01-4191.30-840	ZBA Training	200	90	200	0	200
<u>TOTAL ZONING BOARD OF ADJUSTMENT</u>		1,322	481	1,264	1,058	1,273
<u>ROBERT E CLIFFORD MEMORIAL BLDG</u>						
01-4194.10-120	RECM Salaries - P/T	5,466	4,858	3,515	7,268	6,441
01-4194.10-140	RECM Overtime	0	248	0	0	0
01-4194.10-210	RECM Health Insurance	1,542	1,542	3,149	3,149	2,490
01-4194.10-220	RECM Social Security	145	280	218	436	399
01-4194.10-225	RECM Medicare	34	74	51	117	93
01-4194.10-230	RECM Retirement	206	339	233	612	478
01-4194.10-250	RECM Unemployment Insurance	15	20	75	75	92
01-4194.10-260	RECM Worker's Compensation	105	100	140	400	400
01-4194.10-341	RECM Telephone/internet	402	515	500	488	1,200
01-4194.10-410	RECM Electricity	3,400	3,162	3,400	3,398	3,300
01-4194.10-411	RECM Heating Oil	16,000	16,553	18,000	12,819	18,000
01-4194.10-412	RECM Water/Sewer	750	651	750	758	775
01-4194.10-430	RECM Repairs & Maintenance	38,500	38,687	26,050	25,155	29,060
01-4194.10-480	RECM Insurance	350	350	350	350	400
01-4194.10-610	RECM Supplies	1,200	151	1,200	1,019	1,200
01-4194.10-740	RECM Equipment	0	0	7,700	8,029	1,000
<u>ROBERT E CLIFFORD MEMORIAL BLDG</u>		68,115	67,530	65,331	64,073	65,328
<u>HAVERHILL/BATH COVERED BRIDGE</u>						
01-4194.20-341	HBCB-Telephone	835	884	800	914	950
01-4194.20-430	HBCB-Repairs & Mntc.	1,500	1,244	1,900	1,840	2,000
01-4194.20-480	HBCB-Insurance	6,560	6,560	6,600	6,600	7,128
<u>TOTAL HAVERHILL/BATH COV'D BRIDGE</u>		8,895	8,688	9,300	9,354	10,078

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 TO DATE	
<u>INSURANCE NOT OTHERWISE ALLOCATED</u>						
01-4196.10-520	IN PLIT Deductible	0	0	0	0	2,000
<u>TOTAL INS. NOT OTHERWISE ALLOCATED</u>		0	0	0	0	2,000
<u>REGIONAL ASSOCIATIONS</u>						
01-4197.10-390	North Country Council	4,351	4,351	4,302	4,302	4,511
01-4197.10-560	NHMA	3,035	3,035	3,187	3,187	3,491
<u>TOTAL ADVERTISING/REGIONAL ASSOC</u>		7,386	7,386	7,489	7,489	8,002
<u>JRM BUILDING</u>						
01-4199.20-110	JRM Salaries	26,520	26,503	29,210	25,758	28,149
01-4199.20-210	JRM Health Insurance	13,851	13,658	12,595	10,543	15,296
01-4199.20-220	JRM Social Security	1,644	1,414	1,911	1,394	1,745
01-4199.20-225	JRM Medicare	385	384	424	388	408
01-4199.20-230	JRM Retirement	2,334	2,301	2,636	2,505	2,870
01-4199.20-250	JRM Unemployment Ins	125	160	80	80	87
01-4199.20-260	JRM Worker's Comp	1,300	1,201	1,550	2,101	2,150
01-4199.20-410	JRM Utilities	15,000	14,644	15,000	15,262	15,550
01-4199.20-411	JRM Fuel	12,000	2,106	23,500	24,256	25,000
01-4199.20-430	JRM Repairs & Maint	20,000	26,984	27,000	31,873	69,755
01-4199.20-520	JRM Insurance	1,700	1,700	1,800	1,800	1,900
01-4199.20-610	JRM Supplies	2,200	3,409	4,000	4,264	4,200
01-4199.20-740	JRM Equipment	500	750	2,945	2,926	2,850
<u>TOTAL JRM BUILDING</u>		97,559	95,214	122,651	123,150	169,960
<u>SEWER/BUSINESS PARK</u>						
01-4199.30-410	BP Utilities	10,000	10,831	9,072	8,128	10,500
01-4199.30-430	BP Repairs and Maintenance	0	0	1,000	764	6,600
01-4199.30-810	BP Hook Up Fees	12,500	12,500	12,500	12,500	12,500
<u>TOTAL SEWER/BUSINESS PARK</u>		22,500	23,331	22,572	21,392	29,600
TOTAL GENERAL GOVERNMENT		695,773	672,464	726,880	715,483	833,288

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 TO DATE	
<u>POLICE DEPARTMENT</u>						
01-4210.10-110	PD Salaries	369,809	363,061	405,339	399,023	433,187
01-4210.10-120	PD Salaries - P/T	3,616	3,234	10,616	4,710	8,400
01-4210.10-140	PD Overtime	24,295	31,355	39,118	39,705	38,909
01-4210.10-150	PD On Call	696	948	696	33	348
01-4210.10-160	PD Shift - Evenings	6,514	2,985	0	983	0
01-4210.10-170	PD Shift -Holiday Differential	0	0	1,300	36	1,610
01-4210.10-180	PD Shift - OT Hol Differential	319	0	0	539	0
01-4210.10-195	PD Shift - Wkend Nights	0	4,325	0	1,276	0
01-4210.10-210	PD Health Insurance	90,554	90,488	104,246	95,119	130,930
01-4210.10-220	PD Social Security	5,241	4,196	5,323	4,598	4,970
01-4210.10-225	PD Medicare	6,303	5,972	6,641	6,719	6,996
01-4210.10-230	PD NH Retirement	84,054	69,766	94,339	92,492	109,021
01-4210.10-240	PD Mileage	4,720	584	1,166	2,384	1,388
01-4210.10-250	PD Unemployment Ins	1,200	1,306	1,260	1,060	1,848
01-4210.10-260	PD Worker's Comp	10,875	10,059	10,875	12,819	14,242
01-4210.10-290	PD Medical	200	0	200	15	200
01-4210.10-341	PD Telephone	4,100	3,822	4,100	3,727	4,100
01-4210.10-342	PD Softward Support	0	95	0	0	0
01-4210.10-390	PD Professional Services	11,846	8,598	12,672	8,548	9,199
01-4210.10-430	PD Vehicle Maint & Repairs	7,771	5,721	6,881	6,362	7,000
01-4210.10-520	PD Insurance	11,700	10,524	11,700	10,700	12,168
01-4210.10-560	PD Dues & Subscriptions	1,366	659	1,393	569	1,232
01-4210.10-610	PD Supplies	4,846	3,929	4,538	5,331	4,064
01-4210.10-611	PD Advertising	815	617	815	476	830
01-4210.10-620	PD Office Supplies	4,199	3,563	4,199	2,436	3,989
01-4210.10-625	PD Postage	800	851	800	731	800
01-4210.10-635	PD Gasoline	15,745	12,750	13,000	14,580	14,127
01-4210.10-690	PD Misc/Sobriety Testing	250	104	0	0	0
01-4210.10-740	PD Equipment	30,899	27,867	13,429	18,456	11,613
01-4210.10-741	PD Computer Upgrade	2,000	1,650	2,000	1,123	
01-4210.10-840	PD Training	3,297	1,934	3,065	969	1,325
01-4210.10-850	PD Clothing	8,268	6,497	8,117	4,070	8,044
01-4210.10-860	PD Background Checks	850	830	850	400	850
01-4210.20-390	PD Dispatch	76,377	72,655	72,934	74,339	75,744
01-4210.20-800	PD Municipal Prosecutor	34,830	34,742	35,875	35,784	36,950
<u>TOTAL POLICE DEPARTMENT</u>		828,355	785,687	877,487	850,112	944,084
<u>POLICE-SPECIAL DUTY</u>						
01-4210.60-190	SD Salaries - Special Duty	6,741	6,741	18,600	18,090	Warrant
01-4210.60-220	SD Social Security	0	0	0	0	Article
01-4210.60-225	SD Medicare	29	97	183	262	To
01-4210.60-230	SD NH Retirement	1,029	943	3,188	2,903	Establish
01-4210.60-250	SD Unemployment Ins	4	6	6	6	Special
01-4210.60-260	SD Worker's Comp	34	50	50	325	Revenue
<u>TOTAL POLICE-SPECIAL DUTY</u>		7,837	7,837	22,027	21,586	Account
<u>POLICE DEPT. VEHICLE LEASE</u>						
01-4210.30-760	PD Cruiser	10,805	10,533	23,338	22,100	35,211
<u>TOTAL POLICE DEPT. VEHICLE LEASE</u>		10,805	10,533	23,338	22,100	35,211

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 TO DATE	
<u>FIRE DEPARTMENTS</u>						
01-4220.10-390	FD Prof Services-Inspections	0	0	0	0	10,000
01-4220.10-610	FD Woodsville	27,848	27,848	150,902	150,902	148,048
01-4220.10-740	FD Woodsville Equip	20,000	20,000	10,000	0	0
01-4220.90-610	FD Haverhill Corner	19,301	19,301	71,064	71,064	69,874
01-4220.90-740	FD Haverhill Corner Equip	20,000	20,000	20,000	20,000	0
01-4220.91-610	FD North Haverhill	27,297	27,297	94,801	94,801	97,677
01-4220.91-740	FD North Haverhill Equip	20,000	20,000	20,000	20,000	0
01-4220.92-390	FD Mutual Aid	1,000	866	866	675	866
01-4220.93-390	FD Dispatch	9,349	10,108	10,867	10,763	10,658
01-4220.94-390	FD Forest Fires	2,132	2,132	2,132	6,644	7,000
01-4220.94-740	FD Equipment Grant Purchase	0	0	7,875	13,487	0
01-4220.95-740	FD Equipment	0	0	0	0	0
<u>TOTAL FIRE DEPARTMENTS</u>		146,927	147,552	388,507	388,336	344,123
<u>EMERGENCY MANAGEMENT</u>						
01-4230.10-110	EM Salaries	1,351	1,351	1,378	1,378	1,406
01-4230.10-220	EM Social Security	84	84	85	85	87
01-4230.10-225	EM Medicare	20	20	20	20	20
01-4230.10-250	EM Unemployment Ins	15	18	13	13	14
01-4230.10-260	EM Worker's Comp	7	4	7	17	18
<u>TOTAL EMERGENCY MANAGEMENT</u>		1,477	1,477	1,503	1,513	1,545
<u>CEMETERIES</u>						
01-4240.10-390	CE Professional Serv	45,278	45,278	45,278	45,278	45,278
<u>TOTAL CEMETERIES</u>		45,278	45,278	45,278	45,278	45,278
<u>AIRPORT</u>						
01-4299.20-120	AP Maintenance Salary	3,975	10,154	5,000	4,437	5,200
01-4299.20-120	AP Airport Manager	5,488	5,488	5,598	5,598	5,766
01-4299.20-220	AP Social Security	587	967	657	637	680
01-4299.20-225	AP Medicare	137	226	91	149	159
01-4299.20-250	AP Unemployment Ins	58	70	70	70	121
01-4299.20-260	AP Worker's Comp	612	615	625	658	675
01-4299.20-390	AP Meetings & Training	250	115	250	25	250
01-4299.20-410	AP Electric/Water	800	688	350	300	350
01-4299.20-411	AP Fuel	27,000	16,661	27,000	19,204	18,000
01-4299.20-520	AP Insurance	3,000	2,814	3,000	1,862	3,000
01-4299.20-610	AP Advertising	200	0	250	46	250
01-4299.20-620	AP Supplies	100	0	500	0	500
01-4299.20-625	AP Postage	100	7	100	5	100
01-4299.20-630	AP Maint., Repair, Imp.	8,900	9,123	7,900	6,551	6,550
01-4299.20-690	AP Misc., Special Proj	1,050	0	600	620	950
01-4299.20-691	AP Hangar	0	0	0	0	0
01-4299.20-692	AP Obstruction Study Grant Match	40,000	0	40,000	35,956	0
01-4299.20-866	AP Taxiway Paving	0	0	0	0	3,700
<u>TOTAL AIRPORT</u>		92,257	46,928	91,991	76,118	46,251
TOTAL PUBLIC SAFETY		1,132,936	1,045,292	1,450,131	1,405,043	1,416,492

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 TO DATE	
<u>HIGHWAYS & STREETS</u>						
01-4312.20-110	HW Salaries - F/T	191,371	192,796	196,035	197,106	200,000
01-4312.20-120	HW Salaries - P/T	0	0	0	0	5,400
01-4312.20-140	HW Overtime	28,840	23,247	28,840	27,063	28,840
01-4312.20-210	HW Health Insurance	55,836	56,422	59,478	56,913	70,982
01-4312.20-220	HW Social Security	13,653	12,632	13,942	13,821	14,523
01-4312.20-225	HW Medicare	3,193	3,131	3,261	3,429	3,396
01-4312.20-230	HW NH Retirement	19,379	19,000	22,311	23,116	24,646
01-4312.20-240	HW Mileage/Travel	800	0	800	877	800
01-4312.20-250	HW Unemployment Ins	625	662	700	647	791
01-4312.20-260	HW Worker's Comp	11,750	11,547	11,750	13,822	13,467
01-4312.20-290	HW Medical	300	0	300	0	0
01-4312.20-341	HW Telephone	450	884	1,200	1,155	1,200
01-4312.20-390	HW Meetings & Training	1,000	0	1,000	210	1,000
01-4312.20-410	HW Electricity/Water	2,800	2,604	2,800	3,070	2,800
01-4312.20-411	HW Heat	7,000	3,852	5,000	6,309	6,000
01-4312.20-430	HW Vehicle Maint./Repairs	40,000	27,106	55,000	60,592	45,000
01-4312.20-440	HW Machine hire	44,000	64,978	60,000	66,627	65,000
01-4312.20-520	HW Insurance	7,000	6,200	7,000	6,817	7,362
01-4312.20-610	HW Supplies	12,000	15,836	14,000	9,511	12,000
01-4312.20-635	HW Vehicle Fuel	50,000	43,266	45,000	45,664	45,000
01-4312.20-640	HW Building Maint/Sup	2,000	2,106	2,000	2,516	2,500
01-4312.20-690	HW Miscellaneous	400	361	400	4,169	500
01-4312.20-740	HW Equipment	0	2,243	8,000	8,096	0
01-4312.20-861	HW Cold Patch	1,000	0	1,000	544	600
01-4312.20-862	HW Culverts	5,000	1,729	4,000	3,646	4,000
01-4312.20-863	HW Concrete	500	0	500	700	500
01-4312.20-864	HW Sand/Gravel-Summer	45,000	50,734	62,000	67,739	68,000
01-4312.20-865	HW Lumber	500	0	500	54	500
01-4312.20-866	HW Tar	80,000	63,684	100,000	102,219	100,000
01-4312.20-867	HW Signs	1,000	3,414	1,000	250	1,000
01-4312.20-868	HW Stabilization	0	5,691	5,700	5,310	5,700
01-4312.20-869	HW Calcium Chloride	12,000	17,940	14,000	7,556	14,000
01-4312.20-870	HW Salt	38,850	36,839	38,850	33,257	38,850
01-4312.20-871	HW Sand/Winter	12,000	10,440	12,000	7,105	10,000
<u>TOTAL HIGHWAYS AND STREETS</u>		688,247	679,344	778,367	779,910	794,357
<u>HIGHWAY DEPT/HWY REIMB</u>						
01-4312.30-730	HW Woodsville Hwy. Reimb	308,957	308,957	287,287	287,287	311,626
<u>TOTAL WOODSVILLE HWY REIMBURSEMENT</u>		308,957	308,957	287,287	287,287	311,626
<u>HIGHWAY VEHICLES</u>						
01-4312.30-760	HW Vehicles	123,000	122,255	0	0	0
<u>TOTAL HWY VEHICLES</u>		123,000	122,255	0	0	0
TOTAL HIGHWAYS & STREETS		1,120,204	1,110,556	1,065,654	1,067,197	1,105,983

ACCOUNT NUMBER	ACCOUNT NAME	2013				2014 Budget
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 TO DATE	
<u>SW SOLID WASTE CLEANUP</u>						
01-4325.20-390	SW Hazardous Waste Cleanup	0	0	19,900	19,876	
<u>TOTAL HAZARDOUS WASTE CLEANUP</u>		0	0	19,900	19,876	0
<u>ANIMAL CONTROL</u>						
01-4414.10-120	AC Salaries - P/T	9,182	8,553	9,182	7,330	8,320
01-4414.10-220	AC Social Security	569	530	569	482	516
01-4414.10-225	AC Medicare	133	124	133	113	121
01-4414.10-250	AC Unemployment Ins	57	54	91	91	91
01-4414.10-260	AC Worker's Comp	220	205	220	403	435
01-4414.10-390	AC Veterinary Services	200	799	600	1,000	1,200
01-4414.10-410	AC Utilities	1,500	1,157	1,500	1,028	850
01-4414.10-610	AC Dog Boarding	500	444	500	0	250
01-4414.10-610	AC Supplies	400	484	500	285	600
01-4414.10-615	AC Advertising	100	166	200	157	200
01-4414.10-640	AC Building Mtnc	500	482	6,400	6,626	800
01-4414.10-690	AC Mileage Reimb.	2,200	2,001	2,300	1,858	2,300
<u>TOTAL ANIMAL CONTROL</u>		15,561	14,999	22,195	19,373	15,683
<u>OTHER HEALTH</u>						
01-4415.10-390	Ambulance	58,775	58,775	58,713	58,713	58,713
<u>TOTAL OTHER HEALTH</u>		58,775	58,775	58,713	58,713	58,713
<u>HEALTH OFFICER</u>						
01-4419.10-110	HO Health Officer	1,592	1,592	1,624	1,624	1,948
01-4419.10-220	HO Social Security	99	99	101	101	121
01-4419.10-225	HO Medicare	23	23	24	24	28
01-4419.10-250	HO Unemployment Ins	15	16	15	15	16
01-4419.10-260	HO Worker's Comp	7	4	7	12	13
<u>TOTAL HEALTH OFFICER</u>		1,736	1,734	1,771	1,776	2,126
<u>GENERAL ASSISTANCE</u>						
01-4441.10-110	GA Welfare Administrator	20,665	20,025	21,978	22,077	23,594
01-4441.10-220	GA Social Security	1,281	1,211	1,363	1,359	1,463
01-4441.10-225	GA Medicare	300	290	319	333	342
01-4441.10-240	GA Travel	800	771	800	677	800
01-4441.10-250	GA Unemployment Insurance	62	62	140	140	151
01-4441.10-260	GA Worker's Compensation	55	47	55	63	69
01-4441.10-341	GA Office Telephone	625	463	500	455	500
01-4441.10-390	GA Meetings and Training	300	271	300	351	400
01-4441.10-560	GA Dues and Subscriptions	100	30	100	30	100
01-4441.10-610	GA Supplies	300	858	850	403	850
01-4441.10-625	GA Postage	120	170	150	131	150
01-4441.10-740	GA Equipment	0	0	0	75	0
<u>TOTAL GA ADMINISTRATION</u>		24,608	24,198	26,555	26,094	28,419
01-4442.10-410	GA Electricity	5,000	4,622	5,000	5,431	6,000
01-4442.10-411	GA Heat and Oil	14,000	12,854	12,500	11,973	14,000
01-4442.10-412	GA Water & Sewer	500	70	500	150	500
01-4442.10-414	GA Telephone	300	41,058	300	49	250
01-4442.10-440	GA Rents	39,107	1,243	40,000	40,082	45,000
01-4442.10-441	GA Mortgage	2,000	1,060	1,100	1,003	2,000
01-4442.10-690	GA Food	1,500	949	400	258	800
01-4442.10-691	GA Medicine	750	230	750	-17	500
01-4442.10-692	GA Vehicle Gas	200	2,494	200	274	200
01-4442.10-693	GA Other	1,500		1,000	868	2,000
<u>TOTAL GA DIRECT ASSISTANCE</u>		64,857	64,580	61,750	60,071	71,250
TOTAL GENERAL ASSISTANCE		89,465	88,778	88,305	86,165	99,669

ACCOUNT NUMBER	ACCOUNT NAME	2013				
		2012 BUDGET	2012 ACTUAL	ADJUSTED BUDGET	2013 TO DATE	2014 Budget
<u>PARKS AND RECREATION</u>						
01-4520.10-110	HARP Counselor Salaries	12,810	8,746	13,355	12,898	15,348
01-4520.10-220	HARP Social Security	794	542	828	775	952
01-4520.10-225	HARP Medicare	186	127	194	181	223
01-4520.10-250	HARP Unemployment Insurance	25	26	91	91	169
01-4520.10-260	HARP Worker's Compensation	525	513	525	612	469
01-4520.10-341	REC Telephone	840	428	420	375	607
01-4520.10-390	REC Youth League Activities	1,880	1,387	2,300	1,525	2,524
01-4520.10-500	REC Programs	3,795	3,685	7,245	8,109	8,390
01-4520.10-501	REC Concerts	2,700	3,209	3,000	2,854	2,850
01-4520.10-550	REC Facilities	4,538	4,480	600	867	0
01-4520.10-551	REC RR Park	0	0	2,930	2,601	4,680
01-4520.10-610	REC Advertising	3,070	4,154	4,340	4,542	3,950
01-4520.10-620	REC Supplies	1,880	1,093	1,780	1,671	3,630
01-4520.10-625	REC Postage	125	110	125	49	125
01-4520.10-690	HARP Fees-refund	0	0	0	483	0
01-4520.10-692	HARP Field Trips & Bussing	600	1,072	1,320	1,519	1,600
01-4520.10-695	HARP Supplies	1,250	2,115	1,780	1,832	1,850
01-4520.11-110	REC Director Salary	32,075	32,075	32,716	32,617	33,611
01-4520.11-210	REC Health Insurance	3,000	3,000	3,000	2,988	3,000
01-4520.11-220	REC Social Security	1,989	2,175	2,341	2,300	2,270
01-4520.11-225	REC Medicare	465	509	555	538	531
01-4520.11-230	REC Retirement	2,823	2,823	3,205	3,339	3,620
01-4520.11-240	REC Mileage/Travel	700	634	700	664	750
01-4520.11-250	REC Unemployment Ins	125	124	140	140	154
01-4520.11-260	REC Worker's Comp	1,400	1,349	1,400	1,480	1,028
01-4520.11-560	REC Dues/Subs/Trng	465	584	600	746	600
01-4520.12-110	Pool Lifeguards	11,100	12,277	19,900	17,400	20,600
01-4520.12-120	Pool Maintenance P/T	0	2,500	2,530	2,852	3,000
01-4520.12-220	Pool Social Security	688	903	1,391	1,212	1,420
01-4520.12-225	Pool Medicare	161	214	325	288	332
01-4520.12-230	Pool Retirement	0	124	165	192	165
01-4520.12-250	Pool Unemployment Ins	125	124	116	116	252
01-4520.12-260	Pool Worker's Comp	1,400	380	535	693	1,002
01-4520.12-410	Pool Utilities	2,000	3,183	4,000	2,859	3,000
01-4520.12-620	Pool Supplies	5,500	5,534	3,400	1,928	4,775
01-4520.12-696	Pool Maintenance	4,300	2,852	20,765	22,585	8,512
01-4520.12-840	Pool Training	825	500	775	289	750
<u>TOTAL PARKS AND RECREATION</u>		104,159	103,551	139,392	136,210	136,739
<u>LIBRARIES</u>						
01-4550.30-390	Woodsville Library	17,917	17,917	17,917	17,917	17,917
01-4550.31-390	Patten Library	13,400	13,400	13,400	13,400	13,400
01-4550.32-390	Haverhill Corner Library	12,000	12,000	12,000	12,000	12,000
01-4550.33-390	Pike Library	7,000	7,000	7,000	7,000	7,000
<u>TOTAL LIBRARIES</u>		50,317	50,317	50,317	50,317	50,317
<u>PATRIOTIC PURPOSES</u>						
01-4583.10-390	Patriotic Purposes	2,000	2,154	1,050	1,026	2,000
<u>TOTAL PATRIOTIC PURPOSES</u>		2,000	2,154	1,050	1,026	2,000
<u>CULTURE & HERITAGE</u>						
01-4589.10-692	Haverhill Heritage Comm.	600	600	1,500	1,500	1,500
01-4589.10-693	250th Celebration	0	0	2,500	2,500	0
<u>TOTAL CULTURE & HERITAGE</u>		600	600	4,000	4,000	1,500

ACCOUNT NUMBER	ACCOUNT NAME	2012 BUDGET	2012 ACTUAL	2013		2014 Budget
				ADJUSTED BUDGET	2013 TO DATE	
<u>CONSERVATION COMMISSION</u>						
01-4611.20-690	CC Conservation Comm	250	250	250	0	250
<u>TOTAL CONSERVATION COMMISSION</u>		250	250	250	0	250
<u>ECONOMIC DEVELOPMENT</u>						
01-4652.10-390	Business Survey	0	0	1,500	670	0
01-4652.10-690	Lower Cohase Reg Chamber	1,104	1,104	1,104	1,104	1,174
<u>TOTAL ECONOMIC DEVELOPMENT</u>		1,104	1,104	2,604	1,774	1,174
<u>DEBT SERVICE</u>						
01-4700.30-100	DS Interest on TAN	10,000	8,724	13,728	13,728	14,000
01-4711.20-980	DS Principal	50,555	50,555	52,767	51,933	53,368
01-4711.20-982	DS Fees	7,605	6,978	6,978	6,324	6,324
01-4721.20-981	DS Interest	12,281	10,948	9,037	9,699	7,717
<u>TOTAL DEBT SERVICE</u>		80,441	77,205	82,510	81,684	81,409
TOTAL BUDGET BEFORE WARRANT ART		3,353,321	3,227,779	3,713,672	3,648,637	3,805,343
<u>WARRANT ARTICLES</u>						
01-4299.30-390	CASA	500	500	500	500	500
01-4313.10-862	Page Road Culvert Project	0	0	0	0	150,000
01-4325.30-390	Recycling	18,000	18,000	16,500	16,500	16,500
01-4325.30-391	HH Hazardous Waste Day	8,000	7,881	0	0	0
01-4325.30-392	Tire Collection Day	0	0	4,000	505	0
01-4415.20-390	Ammonoosuc Community Health	5,000	5,000	5,000	5,000	6,000
01-4415.20-391	No. Country Home Health	12,726	12,726	12,726	12,726	15,000
01-4415.20-392	RSVP	600	600	600	600	600
01-4415.20-393	Horse Meadow Senior Center	19,000	19,000	19,000	19,000	21,000
01-4415.50-100	White Mt Mental Health	5,894	5,894	5,894	5,894	6,012
01-4444.90-390	Tri-County Comm Action	4,000	4,000	4,000	4,000	4,000
01-4444.90-391	Burch House	2,840	2,840	2,840	2,840	2,840
01-4444.90-392	Bridge House	0	0	0	0	0
01-4520.60-390	YMCA	500	500	0	0	0
01-4520.10-690	HARP Scholar Exp Trust	1,341	1,341	0	0	0
01-4589.10-720	Court Street Arts at Alumni Hall	10,000	10,000	12,000	12,000	12,000
01-4652-10-710	Business Park Trust	13,000	13,000	0	0	0
<u>TOTAL WARRANT ARTICLES</u>		101,401	101,282	83,060	79,565	234,452
<u>RESERVES</u>						
01-4915.10-960	Capital Reserve-Vehicle	20,000	20,000	20,000	20,000	20,000
01-4915.20-960	Capitial Reserve-Fire Vehicles	0	0	0	0	60,000
01-4915.30-960	Capital Reserve-Parks/Rec	0	0	0	0	0
01-4915.40-960	Capital Reserve-Buildings	20,000	20,000	0	0	2,000
<u>TOTAL RESERVES</u>		40,000	40,000	20,000	20,000	82,000
TOTAL BUDGET		3,494,722	3,369,061	3,816,732	3,748,202	4,121,795

**2013 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 12, 2013 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this
WARRANT:

Town Meeting was called to order by Moderator Douglas McDonald at 7:30 P.M., Moderator Douglas McDonald led the Pledge of Allegiance and Douglas McDonald led the invocation.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Selectman for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Treasurer for a term of three (3) years.

ARTICLE 2: To announce the results of the balloting on Article One

**Selectboard 3yr Term
Wayne Fortier 374**

**Trustee of Trust funds 3yr Term
Scott Horne 15**

Selectboard 3yr Term

Treasurer 3yr Term

Roberick Ladd 345

Robert Miller 346

Selectboard 1 yr Term

**Robert Roudebush 254
Daniel Marsh 36
Paul Sarkis 60**

**ARTICLE 3: To choose a Cemetery Commissioner for a term of three (3) years; and to choose any other necessary Town official.
Stephen Robbins nominated Wayne Bigelow, seconded by Regis Roy.
Passed by a voice vote. Wayne Bigelow was elected**

ARTICLE 4: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Moved to accept reports as printed in the Town Report by Jay Holden, seconded by Susan Brown. Wayne Fortier spoke about the 250th Signing of our Charter May 18, 1763. Celebration event is one year in length. It started with a New Years Ball at the Clifford Building and was a success. Every month there is something going on either in Newbury or Haverhill and encourage everyone to enjoy the activities. You can find what is coming up in the local paper or go to www.celebrate250.org. Wayne Fortier also wanted to recognize the Haverhill Economic Development Committee for all the work they do. Passed by a voice vote.

ARTICLE 5: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Moved by Regis Roy, seconded by Lynn Wheeler . No discussion, passed by a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate an operating budget of \$3,660,502 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

Wayne Fortier moved to appropriate \$3,660,502 for the 2013 Town operating budget. Seconded by Regis Roy. Wayne Fortier, this portion of the budget does not include special or warrant articles. Wayne Fortier explained that this budget funds all Fire Departments in the Town of Haverhill. This will help the precincts so everyone is paying a share in fire coverage. No discussion, Passed by a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Wayne Fortier, seconded by Susan Brown. No discussion, passed by a voice vote

ARTICLE 8: To see if the Town will vote to adopt a blind exemption under RSA 72:37 in the amount of fifteen thousand dollars [\$15,000] from the assessed valuation of the property. The Selectboard supports this article.

Moved by Lynn Wheeler, seconded by Barbara Dutile.

Lynn Wheeler stated the Selectboard has had a blind exemption in place for a number of years but in doing some housekeeping we realized it had never formally gone through the process of coming to Town Meeting and we want to make sure we are doing it to the letter and the exemption will stay at \$15,000 off the assessed value.

No discussion, passed by a voice vote.

ARTICLE 9: “Shall we modify the elderly exemptions from property tax in the Town of Haverhill, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age to 74 years, Fifteen Thousand Dollars [\$15,000]; for a person 75 years of age up to 79 years, Twenty Five Thousand Dollars [\$25,000] for a person 80 years of age or older, Forty Five Thousand [\$45,000]. To qualify, the person must have been a New Hampshire resident for a least three years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition the taxpayer must have a net annual income of not more than Twenty Thousand Dollars (\$20,000) or, if married a combined net annual income of less than Thirty Five Thousand (\$35,000), and own net assets not in excess of Seventy Thousand Dollars (\$70,000), excluding the value of the person's residence.” This article shall take effect for the 2013 property tax year. The Selectboard supports this article.

Moved by Lynn Wheeler, seconded by Roderick Ladd.

Roderick Ladd made a motion to Amend Article 9.

To Amend article 9 by changing the net annual income figure for a single person to \$21,000. Seconded by Robert Roudebush. Amendment was passed by a voice vote
Article 9 as amended passed by a voice

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars [\$18,000] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

Moved by Susan Brown, seconded by Daniel Brady.

Lynn Wheeler made a motion to Amend Article 10

I make a motion to amend Article 10 to change the amount requested from \$18,000 to \$16,500. Seconded by Tom Friel. Passed by a voice vote.
Article 10 as amended passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of four thousand dollars [\$4,000] for used tire collection.

Moved by Glenn English, seconded by Lynn Wheeler

Question by Mike Conrad, do we know how many tires can be collected and do we know the cost.? Glenn English responded that we do not know the cost of each tire

or how many. The appropriation will be offset by revenue from the charges to recycle the tires. No more discussion, passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association.

George Thurston spoke in support of the Article.

Moved by Susan Brown, seconded by Regis Roy. No discussion, passed by a voice vote

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [\$10,000] for the support of the Alumni Hall Visitors' and Performing Arts Center.

Moved by Archie Steenburgh, seconded by Lynn Wheeler.

Charlene Aldrich moved to amend Article 13. I move to amend Article 13 to the following: To see if the town will vote to raise and appropriate the sum of twelve thousand [\$12,000] for the support of Alumni Hall Visitors and Performing Arts Center. Seconded by Regis Roy. No discussion, passed by a voice vote.

Article 13 as amended passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of twelve thousand seven hundred and twenty six dollars [\$12,726] for the support of North Country Home Health and Hospice.

Moved by Archie Steenburgh, seconded by Edith Celley. No discussion, passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of six hundred dollars [\$600] for the support of the RSVP program..

Moved by Edith Celley, seconded by Daniel Brady. Daniel Brady spoke in favor of the article. Passed by a voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of nineteen thousand dollars [\$19,000] for the support of the Horse Meadow Senior Center.

Patricia Brady spoke in favor of the Article.

Moved by Barbara Dutile, seconded by Judy Bauer. No discussion, passed by a voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of four thousand dollars [\$4,000] for the support of the Tri-County Community Action program.

Moved by Regis Roy, seconded by Robert Roudebush. No discussion, passed by a voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred and forty dollars [\$2,840] for the support of Burch House.

Moved by Susan Brown, seconded by Lisa Lakeman-McDonald. No discussion, passed by a voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of five hundred dollars [\$500] to support Court Appointed Special Advocates (CASA).

Susan Brown spoke in favor of the Article.

Moved by Susan Brown, seconded by Edith Celley. No discussion, passed by a voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Ammonoosuc Community Health Services Inc. (ACHS, a non-profit community health center.

Moved by Mike Roberts, seconded by Daniel Brady. No discussion, passed by a voice vote

ARTICLE 21: To take any other action that may legally come before this meeting.

Roderick Ladd made a motion that the Town of Haverhill approve a resolution Welcoming Vietnam Veterans Home. Seconded by Earl Aremburg, John Cobb and Gary Hebert.

Town of Haverhill Resolution – March 12, 2013

Be it Resolved by the Town of Haverhill that:

- I. In 2007, the United States Congress, by separate Senate and House Resolutions, declared that a Welcome Home Vietnam Veterans Day should be established and**
- II. That, members of the United States armed forces began serving in an advisory role in South Vietnam in 1961, and in 1965, there were 80,000 United States troops in Vietnam, and by 1969 a peak of approximately 543,000 troops was reached, and**
- III. More than 58,000 members of the United States armed forces lost their lives in Vietnam and more than 300,000 were wounded and**

IV. In 1982, the Vietnam Veterans Memorial was dedicated in the District of Columbia to commemorate those members of the United States armed forces who died or were declared missing in action in Vietnam, and knowing,

V. That , the Vietnam War was an extremely divisive issue among the people of the United States, and

VI. Upon their return home, members of the United States armed forces who served their country bravely and faithfully half way around the world in places such as the Fish Hook, An Loc, Khe Sanh, Quang Tri, Hue, Tay Ninh and the list goes on, but not forgotten in the memories of so many and for those arriving home, caught in the crossfire of public debate about the involvement of the United States in the war; Therefore, the Town of Haverhill resolves and expresses sincere gratitude to all who served our country in Vietnam and elsewhere during this tragic time, and further, The Town of Haverhill supports the Governor's forthcoming proclamation declaring March 30, 2013 as Welcome Home Vietnam Veterans Day to acknowledge and commemorate the military service of American men and women in Vietnam. Residents of Haverhill and surrounding communities are encouraged to visit the traveling Vietnam Memorial that will be located at the North Haverhill Fairgrounds from 23 May through 3:00pm on 27 May. The traveling Wall, a 3/5's scale exact replica of the Vietnam Memorial located in Washington DC, serves to remind us of the great sacrifices made during the Vietnam War and other wars in which brave Americans served our country with duty, honor, and pride and especially to those who made the ultimate sacrifice while serving their country.

Passed by voice vote.

Jay Holden moved to adjourn the meeting. Meeting adjourned at 8:40 P.M. March 12, 2013.

Respectfully Submitted

Bette Pollock, Town Clerk

TOWN EMPLOYEE WAGES PAID 2013

Employee Name	Position	Regular	Overtime	Spec Duty	Shift Diff	Total
Fortier, Wayne	Selectboard Member	\$1,500.00				\$1,500.00
Friel, Thomas	Selectboard Member	\$1,500.00				\$1,500.00
Ladd, Roderick	Selectboard Member	\$1,500.00				\$1,500.00
Roudebush, Robert	Selectboard Member	\$1,500.00				\$1,500.00
Wheeler, Lynn	Selectboard Member	\$1,500.00				\$1,500.00
English, Glenn	Town Manager	\$68,538.40				\$68,538.40
Lacaillade, Jo	Finance Officer/Admin Asst	\$56,586.13				\$56,586.13
Hyde, Karen	Bookkeeper-AP/PR	\$24,754.38				\$24,754.38
Hebert, Tina	Dep. Town Clk	\$10,147.51				\$10,147.51
Pollock, Bette	Town Clerk/Dep.Tax Coll	\$17,166.85				\$17,166.85
Roy, Sandra	Tax Coll./Dep. Town Clk	\$39,565.11				\$39,565.11
Ramsay, Leslie	Welfare Admin/ballot clerk	\$22,980.12				\$22,980.12
McDanolds, Stuart	Road Agent	\$52,075.25	\$12,332.40			\$64,407.65
Gadwah, Gene	Highway-Truck Drvr/Mtnc	\$37,581.75	\$5,033.07			\$42,614.82
Hanson, Curtia A	Highway-Truck Drvr/Mtnc	\$32,722.68	\$4,207.50			\$36,930.18
Irwin, Jon	Highway-Equip Oper/Mechanic	\$42,780.28	\$5,599.46			\$48,379.74
Parker, Lester	Highway-Truck Drvr/Mtnc	\$40,383.94	\$3,743.64			\$44,127.58
Charles, Byron	Police Dept-Chief	\$70,102.98	\$7,042.25	\$189.00	\$24.00	\$77,358.23
Trott, Wallace	Police Dept-Sergeant	\$61,414.68	\$8,559.44	\$3,738.00	\$390.00	\$74,102.12
Alling, Brandon	Police Dept.- Corporal	\$51,095.87	\$10,398.60	\$4,767.00	\$561.00	\$66,822.47
Collins, Greg E	Police Dept.- Officer	\$45,771.11	\$4,894.34	\$2,205.00	\$639.50	\$53,509.95
Elliott, Camden	Police Dept.- Officer	\$45,427.00	\$3,972.76	\$2,583.00	\$447.50	\$52,430.26
Jarvis, Ryan	Police Dept.- Officer	\$39,124.50	\$4,411.50	\$2,058.00	\$485.50	\$46,079.50
Sullivan, Derek	Police Dept.- Officer	\$30,212.75	\$1,311.20	\$294.00		\$31,817.95
Cashin, Martin	Police Dept.- Officer P/T	\$2,542.38				\$2,542.38
Eck, Todd	Police Dept.- Officer P/T	\$3,590.00		\$798.00		\$4,388.00
Fournier, Ronald	Police Dept.- Officer P/T	\$144.50		\$252.00		\$396.50
Peterson, Lorimarie	Police Dept.-Office Mgr	\$48,118.40				\$48,118.40
Surette-Mills, Janet M	Police Dept.-Clerk P/T	\$24,297.14				\$24,297.14
Sargent, Sherri	Rec Dir/Ballot Clerk	\$34,057.26				\$34,057.26
Waterhouse, Samantha	HARP-Head Counselor	\$3,990.44	\$330.85			\$4,321.29
Cataldo, Hope	HARP-Counselor	\$739.50				\$739.50
Fournier, Benjamin	HARP-Counselor	\$1,846.89				\$1,846.89
Fournier, Ian	HARP-Counselor	\$2,097.58				\$2,097.58
Hart, Emilee	HARP-Counselor	\$1,531.57				\$1,531.57
Joslin, Dianah J	HARP-Counselor	\$1,961.44				\$1,961.44
Kinder, Arianna R	Lifeguard-Head	\$4,675.02	\$126.56			\$4,801.58
Abrahamsen, Joseph	Lifeguard	\$2,070.00				\$2,070.00
Bielarski, Kirsten V	Lifeguard	\$85.00				\$85.00
Briggs, Kevin	Lifeguard	\$1,422.19				\$1,422.19
Gibson, Isaac	Lifeguard	\$331.69				\$331.69
LaVaude, Eli	Lifeguard	\$1,964.25				\$1,964.25
Saladino, Alexandria	Lifeguard	\$2,405.00				\$2,405.00
Speck, Abigail	Lifeguard	\$995.07				\$995.07
Speck, Megan	Lifeguard	\$1,520.00				\$1,520.00
Cataldo, Adam	Pool Desk	\$1,430.07				\$1,430.07
Ballam, Edward	PB Clerk/ZBA Clerk	\$2,192.65				\$2,192.65
Roberge, LeeAnn E	Ballot Clerk	\$76.13				\$76.13
Bigelow, Janice	Ballot Clerk	\$47.13				\$47.13
Clifford, Richard L.	Facility Maintenance	\$32,992.82	\$661.51			\$33,654.33
Ruggles, Travis	Facility Maintenance/PT	\$1,510.00				\$1,510.00
Wright, Matthew	Facility Maintenance/PT	\$2,480.00				\$2,480.00
Fortier, James	Airport Mgr/Mtnc	\$10,304.89				\$10,304.89
Catterall, Christina	Animal Control	\$317.50				\$317.50
Smith, Linda	Animal Control	\$7,451.65				\$7,451.65
Aldrich, Charlene H	Supervisor-Check List	\$555.00				\$555.00
Norcross, Carol L	Supervisor-Check List	\$395.00				\$395.00
Thompson, Wyllian E	Supervisor-Check List	\$310.00				\$310.00
McDonald, Douglas B	Moderator	\$100.00				\$100.00
Robbins, Stephen	Health Officer/EMD	\$3,002.00				\$3,002.00
Miller, Robert	Treasurer	\$2,000.00				\$2,000.00
Bigelow, Marie	Trustee of Trust Funds	\$200.00				\$200.00

Town of Haverhill Miscellaneous Funds 2013

Haverhill Airport Account	
#27601710	
Balance 12/31/12	\$20,833.40
Interest	\$25.11
Deposits	\$40,920.62
Withdrawals	\$16,531.90
Balance 12/31/13	\$45,247.23

Woodsville Housing Rehab	
# 647714	
Balance 12/31/12	\$6,100.50
Interest	\$6.11
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/13	\$6,106.61

Blaisdell Account (Sand Pit)	
#602586	
Balance 12/31/12	\$6,586.80
Interest	\$6.59
Deposits	\$0.00
Withdrawals	\$5.00
Balance 12/31/13	\$6,588.39

Heritage Commission	
#627707	
Balance 12/31/12	\$1,025.45
Interest	\$1.07
Deposits	\$25.00
Withdrawals	\$0.00
Balance 12/31/13	\$1,051.52

Mildred Page Fund	
#27101411	
Balance 12/31/12	\$4,009.31
Interest	\$7.67
Deposits	\$7,636.72
Withdrawals	\$8,100.00
Balance 12/31/13	\$3,553.70

Glacial Energy	
#26004514	
Balance 12/31/2012	\$2,007.88
Interest	\$1.99
Deposits	\$9,191.07
Withdrawals	\$9,191.07
Balance 12/31/13	\$2,009.87

Police Forfeiture Fund	
#649751	
Balance 12/31/12	\$15,223.78
Interest	\$13.91
Deposits	\$0.00
Withdrawals	\$4,915.96
Balance 12/31/13	\$10,321.73

Haverhill 250th Celebration	
#26005113	
Balance 12/31/12	\$11,977.06
Deposits	\$466.00
Withdrawals	\$12,443.06
Balance 12/31/13	\$0.00
Closed Out	

General Fund/NHPDIP Balance 12/31/13	\$1,088,056.29
Tax Anticipation Note Balance 12/31/13	\$0.00
French Pond Road Balance 12/31/13	\$89,386.48

Robert F. Miller-Treasurer



Town of Haverhill, Common Fund
MS-9 2013

						PRINCIPAL - ACCT # 5233000205					INCOME - ACCT # 5233000205					
DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	BALANCE PRINCIPAL JAN	NEW FUNDS YTD	GAIN / LOSS YTD	EXPEND YTD	BALANCE PRINCIPAL END YTD	BALANCE INCOME JAN	GROSS INCOME YTD	INV MGMT FEES YTD	TRANS INCOME EXPEND YTD	BALANCE INCOME END DEC	TOTAL PRINCIPAL & INCOME DEC	
	Southard Fund		Stcks & Bnds	0.01	6,832.66	0.00	25.48	0.00	6,858.14	3,309.43	278.68	(40.69)	(291.14)	3,256.28	10,114.41	
	Neil F. Buffington	Cottage Hospital Electronics Scholarship	Stcks & Bnds	0.00	2,756.32	0.00	10.28	0.00	2,766.59	5,112.92	112.42	(16.42)	3.57	5,212.50	7,979.10	
	Leslie Lackie		Stcks & Bnds	0.00	2,536.55	0.00	9.46	0.00	2,546.01	638.98	103.46	(15.11)	(71.71)	655.62	3,201.63	
1986	Winnifred Moran	Fire Dist Beautif	Stcks & Bnds	0.06	63,322.15	0.00	236.14	0.00	63,558.29	17,633.40	2,582.70	(377.12)	32.07	19,871.05	83,429.34	
	Silas Bartlett Fund	Flower Fund	Stcks & Bnds	0.00	135.71	0.00	0.51	0.00	136.21	5.24	5.53	(0.81)	(5.06)	4.91	141.12	
	Keith Farnham	Flower Fund	Stcks & Bnds	0.00	135.71	0.00	0.51	0.00	136.21	5.24	5.53	(0.81)	(5.06)	4.91	141.12	
	Mary E. Guillette	Flower Fund	Stcks & Bnds	0.00	135.71	0.00	0.51	0.00	136.21	5.24	5.53	(0.81)	(5.06)	4.91	141.12	
	William H. Ingalls	Flower Fund	Stcks & Bnds	0.00	271.43	0.00	1.01	0.00	272.45	10.48	11.07	(1.62)	(10.13)	9.81	282.25	
	James Glazier	Flower Fund	Stcks & Bnds	0.00	135.71	0.00	0.51	0.00	136.21	5.24	5.53	(0.81)	(5.06)	4.91	141.12	
	James Battis Lot	Flower Fund	Stcks & Bnds	0.00	135.71	0.00	0.51	0.00	136.21	5.24	5.53	(0.81)	(5.06)	4.91	141.12	
27033	Carroll & Irene Ingalls	Flower Fund	Stcks & Bnds	0.00	407.16	0.00	1.52	0.00	408.68	15.73	16.61	(2.42)	(15.20)	14.71	423.39	
29409	Lawrence Butson	Flower Fund	Stcks & Bnds	0.00	271.43	0.00	1.01	0.00	272.45	10.48	11.07	(1.62)	(10.13)	9.81	282.25	
29409	Goldi Kennedy	Flower Fund	Stcks & Bnds	0.00	271.43	0.00	1.01	0.00	272.45	10.48	11.07	(1.62)	(10.13)	9.81	282.25	
26877	Raymond Lot #75	Flower Fund	Stcks & Bnds	0.00	407.12	0.00	1.52	0.00	408.64	15.73	16.60	(2.42)	(15.20)	14.71	423.34	
27632	Emma M. Annis	Flower Fund	Stcks & Bnds	0.00	407.12	0.00	1.52	0.00	408.64	15.73	16.60	(2.42)	(15.20)	14.71	423.34	
1974	Dr & Mrs WE Lawrence	Flower Fund	Stcks & Bnds	0.00	407.12	0.00	1.52	0.00	408.64	15.73	16.60	(2.42)	(15.20)	14.71	423.34	
1961	Roy F. Kimball	Flower Fund	Stcks & Bnds	0.00	407.12	0.00	1.52	0.00	408.64	15.73	16.60	(2.42)	(15.20)	14.71	423.34	
1961	Roy F. Kimball	Flowers & Shrubs-School Good Citizen	Stcks & Bnds	0.00	826.91	0.00	3.08	0.00	829.99	1,404.24	33.73	(4.92)	1.07	1,434.12	2,264.11	
1986	Fillian Fund	Award Haverhill Red Cross	Stcks & Bnds	0.00	1,148.16	0.00	4.28	0.00	1,152.44	555.54	46.83	(6.84)	(98.51)	497.02	1,649.45	
1961	Roy F. Kimball	Hospital Improvement Prize	Stcks & Bnds	0.00	682.35	0.00	2.54	0.00	684.89	26.35	27.83	(4.06)	(25.47)	24.65	709.54	
	Mary D. Carbee	Hospital Improvement Prize	Stcks & Bnds	0.00	551.26	0.00	2.06	0.00	553.31	970.88	22.48	(3.28)	0.71	990.79	1,544.10	
	John Dexter Locke	Latin Prize	Stcks & Bnds	0.00	677.43	0.00	2.53	0.00	679.96	452.56	27.63	(4.03)	0.88	477.03	1,156.98	
	John Dexter Locke	Library	Stcks & Bnds	0.00	1,627.36	0.00	6.07	0.00	1,633.43	347.39	66.37	(9.69)	2.11	406.18	2,039.61	
	Kate McKean Johnson	Library	Stcks & Bnds	0.00	689.08	0.00	2.57	0.00	691.65	1,278.22	28.11	(4.10)	0.89	1,303.12	1,994.76	
	Haverhill Library Assoc	Library	Stcks & Bnds	0.01	12,395.96	0.00	46.23	0.00	12,442.19	22,766.77	505.59	(73.82)	16.07	23,214.60	35,656.78	
1977	Haverhill Lib Assoc	Library	Stcks & Bnds	0.00	2,011.06	0.00	7.50	0.00	2,018.56	3,954.53	82.02	(11.98)	2.61	4,027.18	6,045.74	
	John Dexter Locke	Library Books No. Haverhill	Stcks & Bnds	0.00	1,378.15	0.00	5.14	0.00	1,383.29	2,477.18	56.21	(8.21)	(48.21)	2,476.97	3,860.26	
1961	Roy F. Kimball	Library	Stcks & Bnds	0.00	689.08	0.00	2.57	0.00	691.65	193.05	28.11	(4.10)	0.89	217.95	909.59	
	Cemetery Funds	Perpetual care	Stcks & Bnds	0.20	213,628.88	4,200.00	812.32	0.00	218,641.21	12,360.63	8,884.51	(1,297.29)	(11,717.66)	8,230.19	228,871.40	
1961	Roy F. Kimball	Rotary Club	Stcks & Bnds	0.00	683.22	0.00	2.55	0.00	685.77	26.39	27.87	(4.07)	(25.50)	24.68	710.45	
	Orcutt Fund	Scholarship	Stcks & Bnds	0.02	24,235.66	0.00	90.38	0.00	24,326.04	1,405.58	988.49	(144.34)	(718.59)	1,531.15	25,857.18	
	Sgt. James Jackson	Scholarship	Stcks & Bnds	0.00	135.67	0.00	0.51	0.00	136.18	45.39	5.53	(0.81)	0.18	50.29	186.47	
1974	Kendall F. Beaton Mem.	Scholarship	Stcks & Bnds	0.00	1,382.29	0.00	5.15	0.00	1,387.45	187.54	56.38	(8.23)	(48.21)	187.48	1,574.92	
	Edna M. Merrill	Scholarship Haverhill Acad.	Stcks & Bnds	0.00	5,438.99	0.00	20.28	0.00	5,459.27	344.82	221.84	(32.39)	(142.95)	391.32	5,850.59	
	Haverhill Conservation Com.	Scholarship	Stcks & Bnds	0.01	7,335.47	0.00	27.36	0.00	7,362.82	7,351.99	299.19	(43.69)	9.51	7,617.00	14,979.82	
1996	Richard G. Kinder Mem Fund	Forest	Stcks & Bnds	0.01	9,573.66	0.00	35.70	0.00	9,609.36	2,590.78	390.48	(57.02)	12.41	2,936.65	12,546.01	
1997	Catherine E. Newman	Scholarship	Stcks & Bnds	0.03	33,853.63	0.00	126.25	0.00	33,979.88	2,003.16	1,380.78	(201.62)	(956.12)	2,226.20	36,206.08	
	Joseph A. Lavoie Vo-Tech	Scholarship	Stcks & Bnds	0.00	3,345.03	0.00	12.47	0.00	3,357.50	1,752.64	136.43	(19.92)	4.34	1,873.49	5,230.99	
1999	Carl Sawyer Memorial Fund	Scholarship	Stcks & Bnds	0.00	803.75	0.00	3.00	0.00	806.75	104.40	32.78	(4.79)	(48.96)	83.43	890.18	
1999	Paul Tucker Scholarship	Scholarship	Stcks & Bnds	0.00	2,931.02	0.00	10.93	0.00	2,941.95	159.04	119.55	(17.46)	(96.20)	164.93	3,106.88	
1999	Grace Thayer Hallock Memorial	Scholarship	Stcks & Bnds	0.00	1,832.62	0.00	6.77	(30.00)	1,809.39	862.28	74.13	(10.83)	2.37	927.95	2,737.34	
1999	Monica Smith Memorial Fund	Scholarship	Stcks & Bnds	0.00	564.72	0.00	2.11	0.00	566.82	58.48	23.03	(3.36)	(49.27)	28.88	595.71	
2001	Frank Easton-Dean Mem Airport	Scholarship	Stcks & Bnds	0.04	40,254.26	0.00	150.12	0.00	40,404.38	13,882.02	1,641.84	(239.74)	52.18	15,336.30	55,740.68	
2003	Muriel Lamott Memorial Fund	Scholarship	Stcks & Bnds	0.00	227.48	0.00	0.85	0.00	228.33	89.46	9.28	(1.35)	0.29	97.68	326.01	
2006	"Bum" Bigelow Memorial Fund	Scholarship	Stcks & Bnds	0.00	357.55	0.00	1.10	(114.20)	244.45	(30.92)	12.24	(1.79)	0.43	(20.05)	224.40	
2006	James Hann Memorial Fund	Scholarship	Stcks & Bnds	0.00	239.85	0.00	0.89	0.00	240.75	64.65	9.78	(1.43)	0.31	73.31	314.06	
2006	Bagonzi Scholarship Fund	Scholarship	Stcks & Bnds	0.00	2,040.53	500.00	9.73	0.00	2,550.25	(1,078.39)	98.91	(14.39)	(496.86)	(1,490.73)	1,059.53	
2007	The Blake Fund	Scholarship	Stcks & Bnds	0.52	566,278.83	0.00	2,111.76	0.00	568,390.59	38,122.09	23,096.60	(3,372.49)	(20,266.02)	37,580.18	605,970.77	
2007	Michael Williams Memorial Fund	Scholarship	Stcks & Bnds	0.01	8,517.13	2,855.59	28.02	(2,416.00)	8,984.73	415.04	333.70	(48.85)	9.73	709.62	9,694.35	
2007	James "Bose" Gallagher Fund	Scholarship	Stcks & Bnds	0.06	69,073.58	0.00	249.11	(2,000.00)	67,322.69	3,722.36	2,754.52	(402.41)	87.57	6,162.04	73,484.73	
	TOTAL				1,094,388.74	7,555.59	4,086.44	(4,650.20)	1,101,468.53	145,897.15	44,743.93	(6,533.65)	(34,982.93)	148,814.50	1,250,383.03	



Town of Haverhill, Capital Reserve Funds

MS-9, December 2013

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTD	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME DEC	
					BALANCE PRINCIPAL JAN	YTD TOTALS		BALANCE PRINCIPAL END DEC	BALANCE INCOME JAN	YTD TOTALS		BALANCE INCOME END DEC		
						NEW FUNDS	GAIN / LOSS	EXPEND		NET INCOME	TRANS / EXPEND			
unknown	Mtn Lakes Capital Improvement	5334002321	Capital Reserve	Money Mkt	55,501.11	0.00	0.00	0.00	55,501.11	24,624.08	10.93	(2,797.50)	21,837.51	77,338.62
unknown	School District	5334002319	Capital Reserve	Money Mkt	19,983.63	0.00	0.00	0.00	19,983.63	6,758.19	3.65	0.00	6,761.84	26,745.47
unknown	Revaluation	5334002247	Capital Reserve	Money Mkt	3,717.25	0.00	0.00	0.00	3,717.25	119.42	0.00	0.00	119.42	3,836.67
unknown	Parks & Recreation	5334003294	Capital Reserve	Money Mkt	0.00	0.00	0.00	0.00	0.00	104.27	0.00	0.00	104.27	104.27
unknown	Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	15,440.92	9,000.00	0.00	(21,432.00)	3,008.92	2,792.23	1.75	0.00	2,793.98	5,802.90
unknown	Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	1,000.02	0.00	0.00	0.00	1,000.02	920.69	0.00	0.00	920.69	1,920.71
unknown	Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	(8.33)	15,000.00	0.00	0.00	14,991.67	628.45	0.00	0.00	628.45	15,620.12
unknown	Vehicle	5334002324	Capital Reserve	Money Mkt	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.90	0.00	0.90	20,000.90
2004	Buildings	8000004253	Capital Reserve	Money Mkt	52,001.04	0.00	0.00	0.00	52,001.04	786.27	3.65	0.00	789.92	52,790.96
2006	North Haverhill Precinct-Truck	8000004564	Capital Reserve	Money Mkt	80,001.60	20,000.00	0.00	(100,001.60)	0.00	9,600.69	3.63	(9,600.40)	3.92	3.92
2008	Haverhill/Corner Water Dept	8000005004	Capital Reserve	Money Mkt	18,648.37	38,800.00	0.00	0.00	57,448.37	166.48	5.76	0.00	172.24	57,620.61
2009	Corner Precinct Cap Res	8000005197	Capital Reserve	Money Mkt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Business Park Cap Im Ex	8000005319	Capital Reserve	Money Mkt	13,001.26	0.00	0.00	(5,829.00)	7,172.26	0.00	0.00	0.00	0.00	7,172.26
2010	Corner Fire Dept	8000005382	Capital Reserve	Money Mkt	2,000.04	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
2010	Corner Fire Equipment	8000005383	Capital Reserve	Money Mkt	2,778.06	0.00	0.00	0.00	2,778.06	0.00	0.00	0.00	0.00	2,778.06
2010	Corner Town Common	8000005381	Capital Reserve	Money Mkt	1,774.04	966.00	0.00	0.00	2,740.04	0.00	0.00	0.00	0.00	2,740.04
2011	Corner Fire Trust	8000005551	Capital Reserve	Money Mkt	40,000.80	20,000.00	0.00	0.00	60,000.80	4.73	3.96	1.82	10.51	60,011.31
					305,839.81	123,766.00	0.00	(127,262.60)	302,343.21	46,505.50	34.23	(12,396.08)	34,143.65	336,486.86



Town of Haverhill, Expendable Funds

MS - 9 2013

PRINCIPAL - ACCT # 5334002385

INCOME - ACCT # 5334002385

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL 1st Qtr	YTD Totals				BALANCE PRINCIPAL END DEC	BALANCE INCOME JAN	GROSS INCOME	INV MGMT FEES	TRANS/ INCOME EXPEND	BALANCE INCOME END DEC	TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL JAN	NEW FUNDS	GAIN / LOSS	EXPEND	BALANCE INCOME JAN	GROSS INCOME	INV MGMT FEES	TRANS/ INCOME EXPEND	BALANCE INCOME END DEC	TOTAL PRINCIPAL & INCOME DEC	
1996	Haverhill Academy Commemorative Library	School District	Stcks & Bnds	0.17	88,852.79	0.00	0.00	(37,000.00)	51,852.79	11,595.77	5.84	1.46	0.00	11,603.07	63,455.86
1997	Special Education	School District	Stcks & Bnds	0.83	215,407.63	55,000.00	0.00	(20,000.00)	250,407.63	(3,356.34)	17.40	7.06	0.00	(3,331.88)	247,075.74
1977	Building Maintenance	School District	Stcks & Bnds	0.00	65,586.18	25,000.00	0.00	(90,502.00)	84.18	2,870.76	4.15	0.00	0.00	2,874.92	2,959.10
1999	Haverhill Cooperative School District	School District	Stcks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005	Haverhill/Bath Covered Bridge Exp	Expendable	Stcks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Harp Scholarship Expendable Fund	Scholarship	Stcks & Bnds	0.00	762.71	0.00	0.00	0.00	762.71	0.05	0.03	0.02	0.00	0.11	762.82
2008	Temporary- Michael Williams Mem. Fund	Scholarship	Stcks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL					370,609.31	80,000.00	0.00	(147,502.00)	303,107.31	11,110.25	27.42	8.55	0.00	11,146.23	314,253.54

TOWN CLERKS REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1 2013 to December 31, 2013

Automobile Permits	\$745,240.59
Automobile Refunds	
Total	\$745,240.59

Dog Licenses Issued	\$5,264.50
Fines	\$1,067.00
Total	\$6,331.50

Statement of fees collected from Jan. 1, 2013 to Dec. 31, 2013

Mortgages & Discharges	\$1,620.00
Car Titles, App / Decals, Plates	\$21,801.00
Vital Statistics	\$6,987.00
Miscellaneous	\$245.22
Total Received	\$30,653.22

Remitted to Treasurer

A/C Automobile Permits	\$745,240.59
A/C Dog Licenses & Fines	\$6,331.50
A/C Fees	\$30,653.22
Total Deposited	\$782,225.31

Respectfully Submitted
Sandra Roy, Town Clerk

TAX COLLECTOR'S REPORTFor the Municipality of HAVERHILL Year Ending 12/31/2013**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 1,459,153.03	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 7,580.00	\$ 2,220.00	\$ 1,650.00
Land Use Change Taxes	#3120	xxxxxx	\$ 4,502.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 3,122.61	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 6,344.51)			
This Year's New Credits		(\$ 18,061.02)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 9,480,157.00	\$ 0.00
Resident Taxes	#3180	\$ 26,260.00	\$ 30.00
Land Use Change Taxes	#3120	\$ 5,326.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 12,772.28	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 1,073.18	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 17,111.30	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 4,745.30	\$ 49,724.20	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 84.00	\$ 344.00	\$ 38.00	\$ 33.00
TOTAL DEBITS		\$ 9,523,123.53	\$ 1,524,455.84	\$ 2,258.00	\$ 1,683.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of HAVERHILL Year Ending 12/31/2013**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 8,503,597.34	\$ 1,122,964.10	\$ 0.00	\$ 0.00
Resident Taxes	\$ 16,470.00	\$ 3,480.00	\$ 400.00	\$ 360.00
Land Use Change Taxes	\$ 5,326.00	\$ 1,802.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 12,718.51	\$ 3,122.61	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,829.30	\$ 50,068.20	\$ 38.00	\$ 33.00
Excavation Tax @ \$.02/yd	\$ 996.38	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 337,628.04	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 2,667.51)			

ABATEMENTS MADE

Property Taxes	\$ 719.19	\$ 1,260.89	\$ 0.00	\$ 0.00
Resident Taxes	\$ 1,530.00	\$ 1,010.00	\$ 480.00	\$ 390.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 76.80	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 1,710.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 974,130.47	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 8,260.00	\$ 3,120.00	\$ 1,340.00	\$ 900.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 53.77	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 4,626.72)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 9,523,123.53	\$ 1,524,455.84	\$ 2,258.00	\$ 1,683.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HAVERHILL Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 253,213.95	\$ 127,294.74	\$ 43,613.83
Liens Executed During FY	\$ 367,493.36	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 6,232.63	\$ 17,830.21	\$ 40,904.97	\$ 8,489.54
TOTAL LIEN DEBITS	\$ 373,725.99	\$ 271,044.16	\$ 168,199.71	\$ 52,103.37

CREDITS

REMITTED TO TREASURER	2013	PRIOR LEVIES		
		2012	2011	2010+
Redemptions	\$ 77,840.35	\$ 69,145.45	\$ 103,022.61	\$ 14,179.02
Interest & Costs Collected #3190	\$ 6,232.63	\$ 17,830.21	\$ 40,904.97	\$ 8,489.54
Abatements of Unredeemed Liens	\$ 1,310.53	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 1,860.15	\$ 1,991.31	\$ 1,451.86	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 286,482.33	\$ 182,077.19	\$ 22,820.27	\$ 29,434.81
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 373,725.99	\$ 271,044.16	\$ 168,199.71	\$ 52,103.37

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Sandra Roy
Sandra Roy

DATE 1-6-2014

VALUATION COMPARISONS

TAXING DISTRICT	2012	2013	CHANGE
TOWN	138,972,613	141,455,748	2,483,135
MOUNTAIN LAKES	47,506,100	47,667,600	161,500
WOODSVILLE	88,527,376	88,522,897	-4,479
NORTH HAVERHILL	45,570,666	46,530,330	959,664
HAVERHILL CORNER	30,275,189	30,379,969	104,780
TOTALS	350,851,944	354,556,544	3,704,600

TAX RATE COMPARISONS

	2009	2010	2011	2012	2013
TOWN	4.80	4.77	5.18	5.18	6.30
SCHOOL (LOCAL TAX)	10.66	11.71	14.74	15.41	15.86
STATE EDUCATION	2.12	2.16	2.52	2.30	2.54
TOTAL SCHOOL RATE	12.78	13.87	17.26	17.71	18.40
COUNTY	1.20	1.24	1.35	1.60	1.54
COMBINED RATE	18.78	19.88	23.79	24.49	26.24

VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	0.91	0.66	1.15	1.41	0.70
HAVERHILL CORNER	1.91	1.82	2.60	2.40	1.37
NORTH HAVERHILL	1.65	1.40	1.53	1.69	0.62
MOUNTAIN LAKES	5.44	5.20	5.90	5.63	5.02

TAX COMPUTATIONS

	2013	2012	2011
TOWN APPROPRIATIONS	3,763,562	3,451,100	3,238,626
LESS REVENUES	1,728,478	1,834,667	1,663,757
CREDITS AND OVERLAY	205,201	199,753	249,118
NET TOWN TAX	2,240,285	1,816,186	1,823,987
NET SCHOOL TAX	6,469,611 +	6,158,773 +	6,014,111 +
NET COUNTY TAX	548,657	562,390	476,036
TOTAL TAX	9,258,553	8,537,349	8,314,134

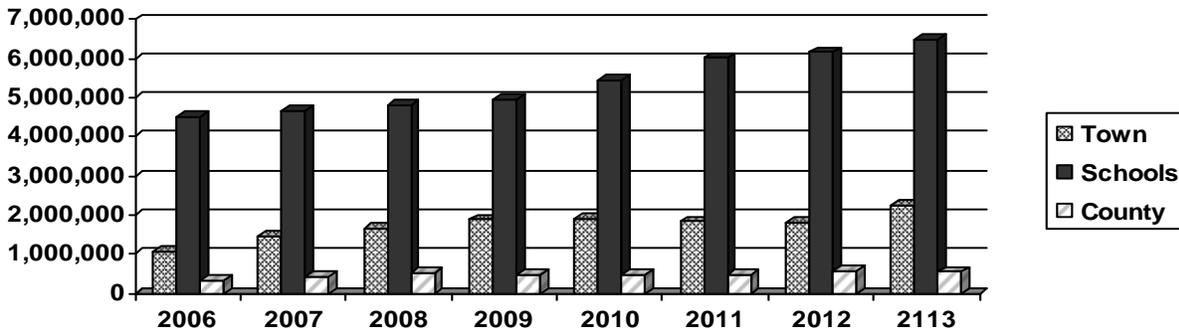
+ Includes state education tax

**LOCAL TAX DOLLARS TO SUPPORT
TOWN, SCHOOL, GRAFTON COUNTY BUDGETS
2006 - 2013**

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue

Town Reports 2005-2013



NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

TOWN OF HAVERHILL, NEW HAMPSHIRE

Financial Statements

December 31, 2012

and

Independent Auditor's Report

INDEPENDENT AUDITOR'S REPORT

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already

rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Haverhill, New Hampshire, as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Haverhill, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 24-25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management’s discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Haverhill, New Hampshire’s basic financial statements. The

combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, based on our audit and the procedures performed as described above, the combining nonmajor fund and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

A handwritten signature in black ink that reads "Jackson Aubrey & Company PC". The signature is written in a cursive, flowing style.

Manchester, New Hampshire
September 3, 2013

EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 2,776,434
Investments	318,439
Taxes receivable, net	1,852,310
Accounts receivable	22,234
Due from other governments	22,808
Total Current Assets	<u>4,992,225</u>
Noncurrent Assets:	
Restricted cash and investments	18,800
Due from other governments	55,987
Capital assets:	
Non-depreciable capital assets	148,476
Depreciable capital assets, net	<u>3,216,520</u>
Total Noncurrent Assets	<u>3,439,783</u>
Total Assets	<u>8,432,008</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u> </u>
LIABILITIES	
Current Liabilities:	
Accounts payable	42,349
Accrued expenses	101,755
Due to other governments	1,919,409
Tax anticipation note payable	2,000,000
Current portion of bonds payable	69,810
Current portion of capital leases payable	8,855
Total Current Liabilities	<u>4,142,178</u>
Noncurrent Liabilities:	
Payable from restricted cash	18,800
Bonds payable	353,672
Capital leases payable	19,184
Compensated absences payable	29,896
Total Noncurrent Liabilities	<u>421,552</u>
Total Liabilities	<u>4,563,730</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned tax revenue	6,345
Total Deferred Inflows of Resources	<u>6,345</u>
NET POSITION	
Net investment in capital assets	2,976,219
Restricted	276,480
Unrestricted	609,234
Total Net Position	<u>\$ 3,861,933</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2012

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
General government	\$ 726,240	\$ 2,260	\$ 22,234	\$ (701,746)
Public safety	1,049,699	17,986	39,314	(992,399)
Airport/Aviation	48,582	30,395		(18,187)
Highways and streets	1,097,157	67	155,500	(941,590)
Sanitation	49,211			(49,211)
Health and welfare	158,509	1,225		(157,284)
Culture and recreation	177,506	26,438		(151,068)
Economic development	1,104			(1,104)
Interest and fiscal charges	25,388		2,919	(22,469)
Total governmental activities	<u>\$ 3,333,396</u>	<u>\$ 78,371</u>	<u>\$ 219,967</u>	<u>(3,035,058)</u>
General revenues:				
Property and other taxes				1,828,770
Licenses and permits				743,665
Grants and contributions:				
Rooms and meals tax distribution				210,067
State & federal forest land reimbursement				530
Interest and investment earnings				16,361
Miscellaneous				117,073
Contributions to permanent fund principal				6,300
Total general revenues and contributions to permanent fund principal				<u>2,922,766</u>
Change in net position				(112,292)
Net position - beginning				<u>3,974,225</u>
Net position - ending				<u>\$ 3,861,933</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 2,714,844	\$ 61,590	\$ 2,776,434
Investments	71,492	246,947	318,439
Taxes receivable, net	1,852,310		1,852,310
Accounts receivable	22,234		22,234
Due from other governments	16,051		16,051
Due from other funds	16,532		16,532
Restricted cash	18,800		18,800
Total Assets	<u>4,712,263</u>	<u>308,537</u>	<u>5,020,800</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources			
Total Assets and Deferred Outflows of Resources	<u>\$ 4,712,263</u>	<u>\$ 308,537</u>	<u>\$ 5,020,800</u>
LIABILITIES			
Accounts payable	\$ 42,349		\$ 42,349
Accrued expenses	89,534		89,534
Due to other governments	1,919,409		1,919,409
Due to other funds		\$ 16,532	16,532
Tax anticipation note payable	2,000,000		2,000,000
Matured bonds payable	17,877		17,877
Payable from restricted assets	18,800		18,800
Total Liabilities	<u>4,087,969</u>	<u>16,532</u>	<u>4,104,501</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	953,665		953,665
Total Deferred Inflows of Resources	<u>953,665</u>	<u>-</u>	<u>953,665</u>
FUND BALANCES			
Nonspendable		238,786	238,786
Restricted		37,694	37,694
Committed	71,492		71,492
Assigned		15,525	15,525
Unassigned (Deficit)	(400,863)		(400,863)
Total Fund Balances (Deficits)	<u>(329,371)</u>	<u>292,005</u>	<u>(37,366)</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 4,712,263</u>	<u>\$ 308,537</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			3,364,996
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			947,320
The long-term state aid grant receivable is recognized on an accrual basis in the statement of net position, not the modified accrual basis			62,744
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Bonds payable			(405,605)
Capital leases payable			(28,039)
Accrued interest on long-term obligations			(12,221)
Compensated absences payable			(29,896)
Net position of governmental activities			<u>\$ 3,861,933</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
 For the Year Ended December 31, 2012

TOWN OF HAVERHILL, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
 For the Year Ended December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:				
Taxes	\$ 1,804,710		\$ 1,804,710	
Licenses and permits	743,665		743,665	
Intergovernmental	419,291	\$ 17,757	437,048	
Charges for services	78,371		78,371	
Interest and investment income	1,756	14,605	16,361	
Miscellaneous	84,236	39,137	123,373	
Total Revenues	<u>3,132,029</u>	<u>71,499</u>	<u>3,203,528</u>	
Expenditures:				
Current operations:				
General government	652,054	32,048	684,102	
Public safety	1,059,885		1,059,885	
Airport/Aviation center	47,081	500	47,581	
Highways and streets	1,112,407		1,112,407	
Sanitation	49,211		49,211	
Health and welfare	156,709		156,709	
Culture and recreation	169,459		169,459	
Economic development	1,104		1,104	
Capital outlay	28,039	8,100	36,139	
Debt service:				
Principal retirement	50,554		50,554	
Interest and fiscal charges	26,651		26,651	
Total Expenditures	<u>3,353,154</u>	<u>40,648</u>	<u>3,393,802</u>	
Excess revenues over (under) expenditures	<u>(221,125)</u>	<u>30,851</u>	<u>(190,274)</u>	
Other financing sources (uses):				
Proceeds from capital leases	28,039		28,039	
Transfers in	22,628	12,000	34,628	
Transfers out		(34,628)	(34,628)	
Total other financing sources (uses)	<u>50,667</u>	<u>(22,628)</u>	<u>28,039</u>	
Net change in fund balances	<u>(170,458)</u>	<u>8,223</u>	<u>(162,235)</u>	
Fund balances (deficits) at beginning of year	<u>(158,913)</u>	<u>283,782</u>	<u>124,869</u>	
Fund balances (deficits) at end of year	<u>\$ (329,371)</u>	<u>\$ 292,005</u>	<u>\$ (37,366)</u>	
Net Change in Fund Balances--Total Governmental Funds				\$ (162,235)
Amounts reported for governmental activities in the statement of activities are different because:				
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.				9,673
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.				24,060
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.				50,554
Revenues in the governmental fund financial statements that reduce long-term assets recorded on the statement of net position are not reported as revenues in the statement of activities.				(6,484)
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.				1,263
Proceeds from capital leases are reported as other financing sources in the governmental funds, but capital leases increase long-term liabilities in the statement of net position.				(28,039)
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.				(1,084)
Change in Net Position of Governmental Activities				<u>\$ (112,292)</u>

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2012

	<u>Private- Purpose Trust Funds</u>	<u>Agency Funds</u>
ASSETS		
Investments	\$ 1,108,163	\$ 663,573
Total assets	<u>1,108,163</u>	<u>663,573</u>
DEFERRED OUTFLOWS OF RESOURCES		
Total Deferred Outflows of Resources	_____	
LIABILITIES		
Due to other governments	_____	\$ 663,573
Total liabilities	<u>-</u>	<u>663,573</u>
DEFERRED INFLOWS OF RESOURCES		
Total Deferred Inflows of Resources	_____	
NET POSITION		
Held in trust	<u>1,108,163</u>	
Total net position	<u>\$ 1,108,163</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2012

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 3,726
Total Contributions	<u>3,726</u>
Investment earnings:	
Interest	38,458
Realized losses on investments	(3,313)
Net increase in the fair value of investments	<u>27,368</u>
Total Investment Earnings	<u>62,513</u>
Total Additions	<u>66,239</u>
DEDUCTIONS:	
Benefits	24,864
Administrative expenses	<u>6,292</u>
Total Deductions	<u>31,156</u>
Change in net position	35,083
Net position - beginning of year	<u>1,073,080</u>
Net position - end of year	<u>\$ 1,108,163</u>

See accompanying notes to the basic financial statements

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2012

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the Town) was incorporated in 1763. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Selectboard and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

During the year ended December 31, 2012, the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position.*" Under this new standard, financial statements will include deferred outflows of resources and deferred inflows of resources, in addition to assets and liabilities, and will report net position instead of net assets.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources, and liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains 49 private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Haverhill Cooperative School District, Mountain Lakes District, North Haverhill Water and Light Precinct and the Haverhill Corner Precinct, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, tax receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectboard may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2012, the Town applied \$215,000 of its unassigned fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2012 are recorded as receivables net of reserves for estimated uncollectibles of \$50,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure and intangible assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). The Town opted to retroactively include its general infrastructure in bridges for the renovations to the Haverhill/Bath covered bridge which started prior to 2004. Infrastructure records for other additions have been maintained effective January 1, 2004 and are included in these financial statements. During the year ended December 31, 2012, the Town did not incur any costs for intangible assets that are required to be capitalized in accordance with the Town's policy.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
	Infrastructure	20 - 25
	Buildings and improvements	25 - 50
	Vehicles and equipment	3 - 15

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy, employees may accumulate unused sick days to a maximum of 40 days. Upon retirement or death, an employee will be compensated for 25% of the unused sick days at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between (a) assets and deferred outflows of resources and (b) liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position are available.

Fund Balance Policy

GASB Statement 54 established new fund balance classifications and changed the definition of governmental fund types. Under Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- Nonspendable Fund Balance: includes amounts that are not in a spendable form or are required to be maintained intact.
- Restricted Fund Balance: includes amounts that can only be spent for the specific purposes stipulated by external resource providers or the enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or the enabling legislation.
- Committed Fund Balance: includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (the annual Town meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's actions must either be approved or rescinded as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- Assigned Fund Balance: includes amounts the Town intends to use for a specific purpose. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as assigned. The Selectboard expressly delegates this authority to the Town Manager. Items that would fall under this type of fund balance classification would be encumbrances.
- Unassigned Fund Balance: includes amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit fund balance of another fund is also classified as unassigned.

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and then unassigned amounts.

Minimum Fund Balance

The Selectboard will strive to maintain an unassigned fund balance in its General Fund equal to 4% of the total annual appropriations of the community (which includes the Town, County, School District, and Precincts).

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Deficit Fund Balance

As of December 31, 2012, the General Fund had a deficit fund balance of (\$329,371) due to the “sixty day rule” for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$947,320, and have been included as unearned tax revenue on the Balance Sheet – Governmental Funds (Exhibit C).

Other Post-Employment Benefits

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$350,920,323 as of April 1, 2012) and are due in two installments on July 9, 2012 and January 3, 2013. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. The

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$6,158,773, \$562,390, \$124,824, \$72,660, \$77,014, and \$267,459 for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2012, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. This Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2012.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2012, the Trust retained \$500,000 of each loss, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5--DEPOSITS AND INVESTMENTS

The Town's investment policy for governmental funds indicates that monies shall only be invested in certificates of deposit, United States obligations, New Hampshire savings bank deposits, national banks operating in New Hampshire or Massachusetts, or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Responsibility for the investments of the capital reserve funds, permanent funds, private purpose trust funds and agency funds is with the Board of Trustees. The Trustees of Trust Funds have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a).

Deposits and investments as of December 31, 2012 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 2,776,434
Investments	318,439
Restricted cash	18,800
Statement of Fiduciary Net Position:	
Investments	<u>1,771,736</u>
	<u>\$ 4,885,409</u>

Deposits and investments at December 31, 2012 consist of the following:

Cash on hand	\$ 45
Deposits with financial institutions	2,795,189
Investments	<u>2,090,175</u>
	<u>\$ 4,885,409</u>

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

The Town's investment policy for governmental funds indicates that investments shall be limited to NHPDIP investments. The investment policy of the Trustees of Trust Funds states that investments of the Common Trust Funds are to be made with the intent of being held long-term (greater than five years) in order to maximize investment potential and efficiency. The objective for the investment of all other trust funds is to maintain the principal and provide liquidity. However, there is no set policy for the holding period for specific securities.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

Investment Type		Remaining Maturity (in Years)		
		0-1 Years	1-5 Years	> 5 Years
U.S. Treasury notes	\$ 91,569			\$ 91,569
U.S. Government securities	76,854		\$ 329	76,525
Corporate bonds	514,288	\$ 41,030	351,511	121,747
Foreign bonds	59,758			59,758
Municipal bonds	<u>225,350</u>	<u>40,434</u>	<u>129,653</u>	<u>55,263</u>
	<u>\$ 967,819</u>	<u>\$ 81,464</u>	<u>\$ 481,493</u>	<u>\$ 404,862</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization.

The Town's policy regarding credit risk is to limit the Treasurer's ability to invest in only instruments specifically authorized by the Revised Statutes Annotated of the State of New Hampshire. The investment policy of the Trustees of Trust Funds addresses credit risk by diversifying the investment portfolio. Investments of the Common Trust Funds are to be diversified to minimize the risk of loss resulting from over-concentration of assets in a specific maturity, industry, or specific issuer.

The following is the actual rating as of year end for each investment type.

		<u>Aa</u>	<u>A</u>	<u>Baa</u>	<u>Not rated</u>
Corporate bonds	\$ 514,288	\$ 140,449	\$ 253,556	\$ 100,066	\$ 20,217
Foreign bonds	59,758	59,758			
Municipal bonds	225,350	103,450	81,203		40,697
Money market mutual funds	781,171				781,171
State investment pool	1,000				1,000
	<u>\$ 1,581,567</u>	<u>\$ 303,657</u>	<u>\$ 334,759</u>	<u>\$ 100,066</u>	<u>\$ 843,085</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town addresses custodial credit risk for its governmental funds by requiring any institution holding deposits of Town assets to collateralize the total of these deposits with pledged securities that shall be equal to or in excess of the amount of public funds deposited, less any portion thereof covered by federal deposit insurance. The investment policy of the Trustees of Trust Funds specifies a targeted asset allocation for Common Trust Funds as follows: cash and cash equivalents (approximately 0-10%), fixed income (approximately 70-90%), and equities (approximately 10-20%). The entire balance of the capital reserve funds and any other trusts established or accepted by the Town and placed in the custody of the Trustees is to be invested in cash and cash equivalents (i.e. money market mutual funds).

Of the Town's deposits with financial institutions at year end, \$1,814,254 was collateralized by securities held by the bank in the bank's name. As of December 31, 2012, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Treasury notes	\$ 91,569
U.S. Government securities	76,854
Corporate bonds	514,288
Foreign bonds	59,758
Municipal bonds	225,350
Equity securities	340,185
Money market mutual funds	781,171
	<u>\$ 2,089,175</u>

Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair values of an investment or deposit. As of December 31, 2012, the Town held \$59,758 in foreign bonds. The Town and the Trustees of Trust Funds do not have an investment policy for assurance against foreign currency risk.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares. The financial statements of NHPDIP may be obtained by writing to the New Hampshire Public Deposit Investment Pool at 5 Country View Drive, Raymond, New Hampshire 03077.

NOTE 6—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2012 consist of various federal and state funding. All receivables are considered collectible in full. The sewer state aid grant reimbursement is to be received over the life of the debt and as such, is classified as current and noncurrent. A summary of the principal items of intergovernmental receivables is as follows:

Current assets:	
JAG grant	\$ 15,121
Miscellaneous receivables	930
State aid grant	<u>6,757</u>
	<u>22,808</u>
Noncurrent assets:	
State aid grant	<u>55,987</u>
	<u>\$ 78,795</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 7—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	<u>Balance</u> <u>01/01/12</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/12</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 148,476			\$ 148,476
Construction in process	<u>60,397</u>		\$ (60,397)	<u>-</u>
Total capital assets not being depreciated	<u>208,873</u>	<u>\$ -</u>	<u>(60,397)</u>	<u>148,476</u>
Other capital assets:				
Infrastructure	1,935,713	60,397		1,996,110
Buildings and improvements	1,697,064			1,697,064
Vehicles and equipment	<u>803,783</u>	<u>160,678</u>	<u>(35,950)</u>	<u>928,511</u>
Total other capital assets at historical cost	<u>4,436,560</u>	<u>221,075</u>	<u>(35,950)</u>	<u>4,621,685</u>
Less accumulated depreciation for:				
Infrastructure	(287,454)	(81,332)		(368,786)
Buildings and improvements	(443,283)	(35,495)		(478,778)
Vehicles and equipment	<u>(559,373)</u>	<u>(34,178)</u>	<u>35,950</u>	<u>(557,601)</u>
Total accumulated depreciation	<u>(1,290,110)</u>	<u>(151,005)</u>	<u>35,950</u>	<u>(1,405,165)</u>
Total other capital assets, net	<u>3,146,450</u>	<u>70,070</u>	<u>-</u>	<u>3,216,520</u>
Total capital assets, net	<u>\$ 3,355,323</u>	<u>\$ 70,070</u>	<u>\$ (60,397)</u>	<u>\$ 3,364,996</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 41,382
Airport/Aviation center	1,001
Highways and streets	106,822
Health and welfare	<u>1,800</u>
Total governmental activities depreciation expense	<u>\$ 151,005</u>

The balance of assets acquired through capital lease issuances as of December 31, 2012 is as follows:

Vehicles and equipment	\$ 38,423
Less: Accumulated depreciation	<u>-</u>
	<u>\$ 38,423</u>

NOTE 8—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, and Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law.

Also, the Town purchases gasoline and collects various fees for the State of New Hampshire and has dispatch services provided by the County of Grafton, New Hampshire.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

A summary of the principal items of intergovernmental payables is as follows:

Haverhill Cooperative School District	\$ 1,888,773
State of New Hampshire	9,686
County of Grafton, New Hampshire	<u>20,950</u>
	<u>\$ 1,919,409</u>

NOTE 9—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 11.55% of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and general employees were 19.95% and 8.8%, respectively. The Town contributed 100% of the employer cost for public safety and general employees.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2012, 2011, and 2010 were \$111,223, \$104,064, and \$89,944 respectively, equal to the required contributions for each year.

NOTE 10—SHORT-TERM OBLIGATIONS

The Town issues tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenditures during the year and are guaranteed to be repaid from the property tax revenue received in July and December from the various taxpayers within the Towns.

The changes in short-term debt obligations for the year ended December 31, 2012 are as follows:

Balance - January 1, 2012	\$ 1,850,000
Additions	4,450,000
Reductions	<u>(4,300,000)</u>
Balance - December 31, 2012	<u>\$ 2,000,000</u>

Additional funds were borrowed subsequent to year end (see Note 17).

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 11—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2012 are as follows:

	<u>Balance</u> <u>01/01/12</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/12</u>	<u>Due Within</u> <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 456,159		\$ (32,677)	\$ 423,482	\$ 69,810
Capital leases payable		\$ 28,039		28,039	8,855
Compensated absences	<u>28,812</u>	<u>4,113</u>	<u>(3,029)</u>	<u>29,896</u>	
Total governmental activities	<u>\$ 484,971</u>	<u>\$ 32,152</u>	<u>\$ (35,706)</u>	<u>\$ 481,417</u>	<u>\$ 78,665</u>

Payments on the general obligation bonds are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2012 are comprised of the following individual issues:

\$268,160 French Pond Road Refunded Bonds payable in annual installments of \$17,877 through December 2017; interest at 3.00%	\$ 107,264
\$631,860 State Revolving Loan payable in annual installments of \$47,387 through February 2020; including interest at 4.216%	<u>316,218</u>
	<u>\$ 423,482</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2012 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2013	\$ 69,810	\$ 19,240	\$ 89,050
2014	53,368	14,041	67,409
2015	54,865	12,009	66,874
2016	56,424	9,916	66,340
2017	58,049	7,751	65,800
2018-2020	<u>130,966</u>	<u>11,195</u>	<u>142,161</u>
	<u>\$ 423,482</u>	<u>\$ 74,152</u>	<u>\$ 497,634</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2012, the sewer reimbursement was \$9,403.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

As included on the Statement of Activities (Exhibit B), interest expense for the year ended December 31, 2012 was \$16,664 on general obligation debt for governmental activities.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following is the individual capital lease obligation outstanding at December 31, 2012:

Police cruiser lease payable in annual installments installments of \$10,383, including interest at 5.45%, through October 2015	<u>\$ 28,039</u>
---	------------------

Debt service requirements to retire capital lease obligations outstanding at December 31, 2012 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2013	\$ 8,855	\$ 1,528	\$ 10,383
2014	9,338	1,045	10,383
2015	<u>9,846</u>	<u>537</u>	<u>10,383</u>
	<u>\$ 28,039</u>	<u>\$ 3,110</u>	<u>\$ 31,149</u>

Authorized and Unissued Debt

As of December 31, 2012, the Town had the following debt authorized and unissued:

<u>Description</u>	
Sewer line construction	<u>\$ 18,140</u>

NOTE 12—INTERFUND BALANCES AND TRANSFERS

On an annual basis, the Town budgets for airport operations within the General Fund. Any shortfall between the airport revenues generated and the airport expenditures is offset by a transfer from the Airport Fund, which is included as a Nonmajor Governmental Fund. Interfund balances at December 31, 2012 are as follows:

<u>Due to</u>	<u>Due from</u>
<u>General Fund</u>	<u>Nonmajor</u>
	<u>Governmental</u>
	<u>Funds</u>
	<u>\$ 16,532</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and Nonmajor Governmental Funds were made in accordance with budgetary

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

authorizations. Transfers of \$12,000 out of the Permanent Funds to other Nonmajor Governmental Funds were to distribute the earned income during the year to support the Town's programs. Interfund transfers for the year ended December 31, 2012 are as follows:

<u>Transfer to</u>	<u>Transfer from</u> Nonmajor Governmental Funds
General Fund	\$ 22,628
Nonmajor Governmental Funds	12,000
	<u>\$ 34,628</u>

NOTE 13—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

Permanent Funds - Endowments	\$ 238,786
Permanent Funds - Income	12,361
Mildred Page fund	4,009
Woodsville housing fund	6,100
Police forfeiture fund	15,224
	<u>\$ 276,480</u>

NOTE 14—COMPONENTS OF FUND BALANCE

The Town's fund balance components are comprised as follows:

<u>Fund Balances</u>	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable:			
Permanent Funds - endowments		\$ 238,786	\$ 238,786
Restricted for:			
Mildred W. Page Fund		4,009	4,009
Woodsville Housing Fund		6,100	6,100
Police Forfeiture Fund		15,224	15,224
Permanent Funds - income		12,361	12,361
Committed for:			
Capital Reserve Funds	\$ 56,728		56,728
Business Park Capital Improvement Fund	13,001		13,001
HARP Expendable Trust Fund	763		763
Carryforward appropriation	1,000		1,000
Assigned for:			
Cemetery Association Fund		11,224	11,224
Airport Fund		4,301	4,301
Unassigned (Deficit)	<u>(400,863)</u>		<u>(400,863)</u>
	<u>\$ (329,371)</u>	<u>\$ 292,005</u>	<u>\$ (37,366)</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 15—COMMITMENTS

During February 2012, the Town entered into a long-term contract with an independent company to provide assessing services to the Town through December 31, 2014. Terms of the contract provide for monthly payments. For the year ended December 31, 2012, the Town expended \$19,613 under the terms of the agreement.

During February 2012, the Town entered into a long-term contract with an independent company to provide cyclical revaluation services to the Town through December 31, 2015. In accordance with the contract, 25% of the Town's parcels are to be appraised annually, with the exception of utility properties. Terms of the contract provide for monthly payments with the balance due in 2016 upon completion of the cyclical revaluation services. For the year ended December 31, 2012, the Town expended \$28,600 under the terms of the agreement.

Minimum future payments for the next four years will be as follows:

Year Ending <u>December 31,</u>	Assessing <u>services</u>	Cyclical revaluation <u>services</u>	<u>Totals</u>
2013	\$ 21,470	\$ 34,900	\$ 56,370
2014	1,857	34,900	36,757
2015		34,900	34,900
2016		17,300	17,300
	<u>\$ 23,327</u>	<u>\$ 122,000</u>	<u>\$ 145,327</u>

NOTE 16—CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 17—SUBSEQUENT EVENT

On December 3, 2012, the Town secured a line of credit up to \$3,500,000 with an interest rate of 1.625% and maturing on December 27, 2013. As of December 31, 2012, the amount borrowed against this line of credit was \$2,000,000 which was repaid during February 2013. Subsequent to year end, an additional \$1,550,000 was borrowed against this line of credit. During August 2013, the entire balance has been repaid.

SCHEDULE 1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2012

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget - Favorable <u>(Unfavorable)</u>
	<u>Original</u>	<u>Final</u>		
Revenues:				
Taxes	\$ 1,783,136	\$ 1,783,136	\$ 1,828,770	\$ 45,634
Licenses and permits	726,816	726,816	743,665	16,849
Intergovernmental	440,365	411,365	419,291	7,926
Charges for services	89,652	89,652	78,371	(11,281)
Interest income	1,539	1,539	1,734	195
Miscellaneous	83,177	83,177	84,236	1,059
Total Revenues	<u>3,124,685</u>	<u>3,095,685</u>	<u>3,156,067</u>	<u>60,382</u>
Expenditures:				
Current:				
General government	656,363	673,273	649,177	24,096
Public safety	1,132,549	1,101,354	1,056,925	44,429
Airport/Aviation center	82,257	52,257	47,197	5,060
Highways and streets	1,120,204	1,120,204	1,110,555	9,649
Sanitation	48,500	48,500	49,211	(711)
Health and welfare	144,215	157,322	156,070	1,252
Culture and recreation	166,648	167,826	167,206	620
Economic development	1,104	1,104	1,104	-
Debt service:				
Principal retirement	50,554	50,554	50,554	-
Interest and fiscal charges	29,887	29,887	26,651	3,236
Total Expenditures	<u>3,432,281</u>	<u>3,402,281</u>	<u>3,314,650</u>	<u>87,631</u>
Excess revenues over (under) expenditures	<u>(307,596)</u>	<u>(306,596)</u>	<u>(158,583)</u>	<u>148,013</u>
Other financing sources (uses):				
Transfers in	132,596	132,596	132,639	43
Transfers out	<u>(54,341)</u>	<u>(54,341)</u>	<u>(54,341)</u>	<u>-</u>
Total other financing sources (uses)	<u>78,255</u>	<u>78,255</u>	<u>78,298</u>	<u>43</u>
Net change in fund balance	(229,341)	(228,341)	(80,285)	148,056
Fund balance at beginning of year				
- Budgetary Basis	<u>706,675</u>	<u>706,675</u>	<u>706,675</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 477,334</u>	<u>\$ 478,334</u>	<u>\$ 626,390</u>	<u>\$ 148,056</u>

See accompanying notes to the required supplementary information

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2012

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for accrued payroll and compensated absences which are budgeted on a “pay as you go” basis. Budgetary revenues and expenditures were adjusted for capital lease proceeds, non-budgetary activity, and budgetary transfers as follows:

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 3,182,696	\$ 3,353,154
Difference in property taxes meeting susceptible to accrual criteria	24,060	
Accrued payroll - December 31, 2012		(43,189)
Accrued payroll - December 31, 2011		39,678
Compensated absences payable - December 31, 2012		(35,744)
Compensated absences payable - December 31, 2011		29,368
Capital lease proceeds	(28,039)	(28,039)
Nonbudgetary activity	(22)	(578)
Budgetary transfers	<u>110,011</u>	<u>54,341</u>
Per Schedule 1	<u>\$ 3,288,706</u>	<u>\$ 3,368,991</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2012 are as follows:

Committed for:	
Carryforward appropriation	\$ 1,000
Unassigned for:	
General operations	<u>625,390</u>
	<u>\$ 626,390</u>

SCHEDULE A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2012

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Total Nonmajor Governmental <u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 57,390	\$ 4,200	\$ 61,590
Investments		246,947	246,947
Total Assets	<u>57,390</u>	<u>251,147</u>	<u>308,537</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources			
Total Assets and Deferred Outflows of Resources	<u>\$ 57,390</u>	<u>\$ 251,147</u>	<u>\$ 308,537</u>
LIABILITIES			
Due to other funds	\$ 16,532		\$ 16,532
Total Liabilities	<u>16,532</u>	<u>\$ -</u>	<u>16,532</u>
DEFERRED INFLOWS OF RESOURCES			
Total Deferred Inflows of Resources			
FUND BALANCES			
Nonspendable		238,786	238,786
Restricted	25,333	12,361	37,694
Assigned	<u>15,525</u>		<u>15,525</u>
Total Fund Balances	<u>40,858</u>	<u>251,147</u>	<u>292,005</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 57,390</u>	<u>\$ 251,147</u>	<u>\$ 308,537</u>

SCHEDULE A-1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2012

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Police Forfeiture Fund	Total Nonmajor Special Revenue Funds
ASSETS						
Cash and cash equivalents	\$ 11,224	\$ 4,009	\$ 20,833	\$ 6,100	\$ 15,224	\$ 57,390
Total Assets	<u>11,224</u>	<u>4,009</u>	<u>20,833</u>	<u>6,100</u>	<u>15,224</u>	<u>57,390</u>
DEFERRED OUTFLOWS OF RESOURCES						
Total Deferred Outflows of Resources	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Assets and Deferred Outflows of Resources	<u>\$ 11,224</u>	<u>\$ 4,009</u>	<u>\$ 20,833</u>	<u>\$ 6,100</u>	<u>\$ 15,224</u>	<u>\$ 57,390</u>
LIABILITIES						
Due to other funds	<u> </u>	<u> </u>	\$ 16,532	<u> </u>	<u> </u>	\$ 16,532
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>16,532</u>	<u>\$ -</u>	<u>\$ -</u>	<u>16,532</u>
DEFERRED INFLOWS OF RESOURCES						
Total Deferred Inflows of Resources	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FUND BALANCES						
Restricted	<u> </u>	4,009	<u> </u>	6,100	15,224	25,333
Assigned	11,224	<u> </u>	4,301	<u> </u>	<u> </u>	15,525
Total Fund Balances	<u>11,224</u>	<u>4,009</u>	<u>4,301</u>	<u>6,100</u>	<u>15,224</u>	<u>40,858</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 11,224</u>	<u>\$ 4,009</u>	<u>\$ 20,833</u>	<u>\$ 6,100</u>	<u>\$ 15,224</u>	<u>\$ 57,390</u>

SCHEDULE B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2012

	Special Revenue <u>Funds</u>	Sewer Line Capital Projects <u>Fund</u>	Permanent <u>Funds</u>	Total Nonmajor Governmental <u>Funds</u>
Revenues:				
Intergovernmental	\$ 17,757			\$ 17,757
Interest and investment income	99		\$ 14,506	14,605
Miscellaneous	<u>32,837</u>		<u>6,300</u>	<u>39,137</u>
Total Revenues	<u>50,693</u>	<u>\$ -</u>	<u>20,806</u>	<u>71,499</u>
Expenditures:				
Current operations:				
General government	30,801		1,247	32,048
Airport/Aviation center	500			500
Capital outlay	<u>8,100</u>			<u>8,100</u>
Total Expenditures	<u>39,401</u>	<u>-</u>	<u>1,247</u>	<u>40,648</u>
Excess revenues over expenditures	<u>11,292</u>	<u>-</u>	<u>19,559</u>	<u>30,851</u>
Other financing sources (uses):				
Transfers in	12,000			12,000
Transfers out	<u>(22,532)</u>	<u>(96)</u>	<u>(12,000)</u>	<u>(34,628)</u>
Total other financing sources (uses)	<u>(10,532)</u>	<u>(96)</u>	<u>(12,000)</u>	<u>(22,628)</u>
Net change in fund balances	760	(96)	7,559	8,223
Fund balances at beginning of year	<u>40,098</u>	<u>96</u>	<u>243,588</u>	<u>283,782</u>
Fund balances at end of year	<u>\$ 40,858</u>	<u>\$ -</u>	<u>\$ 251,147</u>	<u>\$ 292,005</u>

SCHEDULE B-1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2012

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Opera Block CDBG Fund	Police Forfeiture Fund	Total Nonmajor Special Revenue Funds
Revenues:							
Intergovernmental					\$ 2,539	\$ 15,218	\$ 17,757
Interest and investment income		\$ 7	\$ 78	\$ 8		6	99
Miscellaneous	\$ 20,907	7,637	4,293				32,837
Total Revenues	<u>20,907</u>	<u>7,644</u>	<u>4,371</u>	<u>8</u>	<u>2,539</u>	<u>15,224</u>	<u>50,693</u>
Expenditures:							
Current operations:							
General government	28,262				2,539		30,801
Airport/Aviation center			500				500
Capital outlay		8,100					8,100
Total Expenditures	<u>28,262</u>	<u>8,100</u>	<u>500</u>	<u>-</u>	<u>2,539</u>	<u>-</u>	<u>39,401</u>
Excess revenues over (under) expenditures	<u>(7,355)</u>	<u>(456)</u>	<u>3,871</u>	<u>8</u>	<u>-</u>	<u>15,224</u>	<u>11,292</u>
Other financing sources (uses):							
Transfers in	12,000						12,000
Transfers out	(6,000)		(16,532)				(22,532)
Total other financing sources (uses)	<u>6,000</u>	<u>-</u>	<u>(16,532)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(10,532)</u>
Net change in fund balances	(1,355)	(456)	(12,661)	8	-	15,224	760
Fund balances at beginning of year	<u>12,579</u>	<u>4,465</u>	<u>16,962</u>	<u>6,092</u>	<u>-</u>	<u>-</u>	<u>40,098</u>
Fund balances at end of year	<u>\$ 11,224</u>	<u>\$ 4,009</u>	<u>\$ 4,301</u>	<u>\$ 6,100</u>	<u>\$ -</u>	<u>\$ 15,224</u>	<u>\$ 40,858</u>

SCHEDULE C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2012

	District Agency <u>Fund</u>	School Agency <u>Fund</u>	North Haverhill Agency <u>Fund</u>	Haverhill Corner Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS					
Investments	\$ 100,899	\$ 407,699	\$ 89,602	\$ 65,373	\$ 663,573
Total assets	<u>\$ 100,899</u>	<u>\$ 407,699</u>	<u>\$ 89,602</u>	<u>\$ 65,373</u>	<u>\$ 663,573</u>
LIABILITIES					
Due to other governments	\$ 100,899	\$ 407,699	\$ 89,602	\$ 65,373	\$ 663,573
Total liabilities	<u>\$ 100,899</u>	<u>\$ 407,699</u>	<u>\$ 89,602</u>	<u>\$ 65,373</u>	<u>\$ 663,573</u>

The American Veterans Traveling Tribute



The American Veterans Traveling Wall Arrives



A time for reflection



World War II Prisoners of War

Town Report 2013



L to R: Officer Derek Sullivan, Officer Greg Collins, Chief Byron Charles, Jr., Sgt. Wallace Trott, Cpl. Brandon Alling, Officer Ryan Jarvis, Officer Camden Elliott

HPD Mission Statement

The Haverhill Police Department will deliver effective and responsive law enforcement service to all citizens of the Town of Haverhill in a fair and equitable manner. As an integral part of the Haverhill community, we are committed to communicate with those we serve and to join with them in establishing priorities to enhance the quality of life for the entire community.

2014 Vision Statement

The Haverhill Police Department is working to do our part to promote a high quality of life and safety for the citizens of the town of Haverhill and all those who come here. All members of the Haverhill Police Department are committed to serve with professionalism, respect and care for the community.

The Department philosophy and work processes reflect modern technology, involving every member of the Department in an effort to continually improve all areas of administration and operations, and the communication services we work with. Quality leadership at all levels reflects the department's commitment to a strong work ethic, valuing the public and promoting learning and preparedness.

The Department strives for effectiveness in preventing and fighting crime, for collaboration with other local, state and county law enforcement, and for providing leadership and support for local area public safety efforts. To this end, the Haverhill Police Department recruits, hires, trains, supports and attempts to retain highly qualified sworn law enforcement and civilian personnel.

Felony Statistics

In 2013, the Department took 85 separate felony-level reports. Of these, 24 were completed and sent to the Grafton County Attorney in addition to 17 pre-2013 cases making a total of 41 cases sent in 2013. Of these, 14 cases were closed with guilty verdicts and 27 cases remain open.

Notable 2013 HPD investigations

Investigations included thousands of dollars of damage to the Woodsville High School in a vandalism spree, a local campground brawl, a search warrant where many dangerous weapons were confiscated, a school bus stalking incident, two felony level child computer stalking/pornography cases and fraud and forgery cases.

2014 Goals and Objectives

“Your Officers conduct investigations from motor vehicle complaints, to child sexual assaults, homicides and everything in between. We do need to set priorities- what needs to be investigated first or what needs more investigative resources. Clearly a parking complaint would not take precedence over a Felonious Sexual Assault.”

“Serious cases take more time to investigate as there is more at stake: constitutional issues, more laws, more rules, regulations, and the possibility of incarceration just to name a few. Victims as well as the accused deserve a thorough investigation to prove guilt or innocence. “

I get complaints in my office regarding traffic and other patrol type duties rather frequently. The police department is at a maximum level of allowable full time officers which is seven. We have been looking at the amount of work or case load an officer within this agency investigates and will continue to do so.

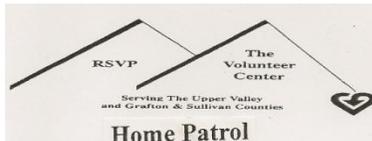
I can tell you that seven full time officers is low compared to national, state and local comparisons of agencies of equivalent size and comparison. We continue to maximize all available resources to serve the citizens of Haverhill. For the third consecutive year I am quoting the above two paragraphs to outline priorities and to help the public understand the level of service that your Department is able to provide.

In the past 17+ years there have been no new positions added to either your police department or the town highway crew. Those who have been here for the last 17 years can tell you how things have changed. In this post 9/11 world, expectation for expedient response and thorough investigation to calls for service remains high, yet we lack the personnel that allows for agencies such as this one to be more proficient and prepared to answer your emergency and non-emergency calls.

Thank you to all who have supported us this year.

We are grateful for your support of the Haverhill Police Department as we have moved forward to provide better equipment, training, and comparable salaries to retain employees. We ask that you consider the level of service we are able to provide and the need for additional personnel to meet your expectations.

We will continue to work with the local schools, hospitals and other agencies, providing support and knowledge on security issues.



A big **THANK YOU** goes out to the volunteers of Home Patrol who faithfully check on homes for Haverhill residents while they are away. Their service frees up time for your officers who are responding to calls for service and conducting investigations.

AXON Body Worn Camera System.

The officers of your police department had the opportunity over the last year to test the AXON body worn camera introduced by Taser International. After much testing and in protecting the Truth, AXON Flex systems protect officers, suspects and the public, while generating cost savings in terms of dismissed complaints, quicker adjudication, expedited pleas, improved reports, indisputable evidence collection, and IT efficiencies. This cutting edge technology comes at no initial cost to the taxpayer and was purchased through drug seizure and forfeiture monies by this agency



Drug Take Back Box

The Haverhill Police Department is now authorized to accept unwanted pharmaceutical drugs. The drug box is located in our lobby. Unwanted controlled, non-controlled and over-the-counter drugs from households and residences may be deposited in the box during regular business hours. Drugs must be disposed of in their original containers or in a sealed plastic bag. All liquid pharmaceuticals must remain in their original container. **Please note that no needles, syringes, or lancets shall be placed in the drop box.**



Security System

An audio/video security camera was added to the Municipal Building compliments of the Haverhill Police Department at no initial cost to the tax payer.

HPD Gym

Equipment was donated to the Department and used to furnish a gym. This will enable officers to access a fitness center any time of day or night before and/or after regular shifts.



NOT FORGOTTEN

Investigations continue into the cases of Maura Murray, Dennis Towle (Missing Persons) and Thomas Conrad (Homicide Victim). Anyone with information regarding these cases please contact the Haverhill Police Department at (1-603-787-2222) or New Hampshire State Police Troop F (1-603-846-3333).



Haverhillnhpolice.com policetips@haverhill-nh.com askthechief@haverhill-nh.com

Community Relations



Coming Soon in 2014 Coffee with a Cop Program



We dedicate this year's Report to Chief John Roden who passed away on May 31, 2013.



"When God Made Police Officers"

When the Lord was creating Police Officers,
he was into his sixth day of
overtime when an angel appeared and said,
"You're doing a lot of fiddling
around on this one."

And the Lord said, "Have you read the spec on this order?
A Police Officer has to be able to run five miles through
alleys in the dark, scale walls, enter
homes the health inspector wouldn't touch,
and not wrinkle his uniform.

"He has to be able to sit in an undercover car
all day on a stakeout, cover
a homicide scene that night, canvass the
neighborhood for witnesses, and
testify in court the next day.

"He has to be in top physical condition at all times,
running on black coffee and half-eaten meals.

And he has to have six pairs of hands."
The angel shook her head slowly and said,
"Six pairs of hands... no way."

"It's not the hands that are causing me problems,
"said the Lord, "it's the
three pairs of eyes an Officer has to have."

"That's on the standard model?" asked the angel.

The Lord nodded.

One pair that sees through a bulge in a pocket
before he asks: "May I see
what's in there, sir?"

(When he already knows.)

Another pair here in the side of his head
for his partner's safety.

And another pair of eyes here in front that
can look reassuringly
at a bleeding victim and say:

"You'll be all right ma'am."
(When he knows it isn't so.)

"Lord," said the angel, touching his sleeve,
"rest and work on this tomorrow."

"I can't," said the Lord, "I already have a
model that can talk a 250 pound drunk into a patrol
car without incident and feed a family of five
on a civil service paycheck."

The angel circled the model of the police
officer very slowly, "Can it think?" she asked.

"You bet," said the Lord. "It can tell you the
elements of a hundred crimes; recite Miranda warnings
in its sleep; detain, investigate,
search, and arrest a gang member on the street
in less time than it takes five learned judges to debate
the legality of the stop... and still,
it keeps its sense of humor."

"This officer also has phenomenal personal
control. He can deal with crime scenes painted in hell,
coax a confession from a child abuser, comfort a murder
victim's family, and then read in the daily
paper how law enforcement isn't sensitive to the
rights of criminal suspects."

Finally, the angel bent over and ran her finger
across the cheek of the police officer. "There's a leak,
"she pronounced. "I told you that you were trying to
put too much into this model."

"That's not a leak," said the Lord, "it's a tear."

"What's the tear for?" asked the angel.

"It's for bottled-up emotions, for fallen comrades,
for commitment to that funny piece of cloth called the
American flag, and for justice."

"You're a genius," said the angel.

The Lord looked somber.

"I didn't put it there," he said.

**FROM ALL OF THE MEMBERS OF THE HAVERHILL POLICE DEPARTMENT
THANK YOU TO ALL FIRST RESPONDERS; LAW ENFORCEMENT, FIRE AND EMS
WHO PROVIDE OUTSTANDING SERVICE TO THE HAVERHILL COMMUNITY.
YOUR HARD WORK AND PERSONAL SACRIFICE IS APPRECIATED.**



THANK YOU TO THE MILITARY FOR YOUR SERVICE TO OUR COUNTRY.

LAW ENFORCEMENT LINE OF DUTY DEATHS IN 2013

Agent Mayra Ramirez-Barreto, Officer Kevin A. Tonn, Trooper Michael Slagle, Sergeant Rick Riggenschach, Officer William Michael McGary, Sergeant Patrick Divers, Officer Patricia A. "Patty" Parete, Deputy Sheriff Billy Ray Gimsley, Officer Keith Lawrence, Officer Michael Crain, Detective Jeremiah MacKay, Detective Christopher Simpson, Officer Josh Lynaugh, Officer Eric Williams, Sergeant Loran "Butch" Baker, Detective Elizabeth Butler, Lieutenant Osvaldo Albarati, Sergeant Gary Morales, Corporal Terry Johnson, Trooper Junis A. Walker, Officer Thomas O. Madole, Chief Randy Boykin, Director Tom Clements, Sergeant Gilbert Cortez, Director Larry Johnson, Trooper James Sauter, Trooper Tage Toll, Officer Brandon Elliott Kountz, Sheriff Eugene Crum, Detective Eric Smith, Deputy Sheriff Hans Fifer, Chief Anthony Q. Barfield, Sr., Officer Donald Bishop, Warden Peggy Sylvester, Officer Sean Collier, Deputy Sheriff Chad Christian ey, Deputy Sheriff Douglas Leon Hanna, Deputy Sheriff Joseph "Shane" Robbins, Officer Larry Candelari, Patrolman William J. "Jerry" McCarthy, FV, Officer Tim Huffman, Agent Christopher Lorek, Agent Stephen Shaw, Officer Daryl Raetz, Deputy Sheriff Tim Causey, Officer Jason Ellis, Sheriff Cody Carpenter, Trooper Sean O'Connell, Officer Joel Campora, Officer William Jason Sprague, Deputy Sheriff Steven G. Netherland, Sergeant Lance Allen "Lou" McLean, Officer Rodney R. Thomas, Sergeant Leonard Robert Luna, Jr., Officer Robert "Bobby" Hornsby, Officer Bruce Daniel Jacobs, Officer David VanBuskirk, Trooper Winston J. Martindale, Corporal Thomas Keith Slay, Deputy Sheriff Jeff Watson, Sergeant Mike Wilson, Sergeant Jorge Luis "JL" Garcia, Officer Ivorie Klusmann, Trooper William P. Keane, Officer Jason Schneider, Sergeant Derek Johnson, Corporal Van Perry, Deputy Sheriff Michael Neal Freeman, Trooper Paul Butterfield, Deputy Sheriff David E. Allford, Officer Jamie Buenting, Officer Rodney Wayne Jones, Investigator Michael Dale Stockwell, Officer Rod Bradway, Deputy Sheriff Daniel Rivera, Officer Jon Coutchie, Detective Sergeant Frank J. Lema, Sr., Deputy Sheriff Dustin Blake Hamilton, Deputy Sheriff Billy "Bubba" Kennedy, Agent Joseph M. Peters, Lieutenant Clay Crabb, Officer Patrick Hill, Deputy Sheriff Allen Kay, Chief Nicholas J. Colabufo, Officer Keith Crenshaw, Officer Robert Bingaman, Officer Casey Kohlmeier, Chief Steven Fleming, Officer Robert Libke, Patrolman Edward A. Wehe, Trooper Ross M. Riley, Deputy Sheriff Joseph C. Antwine, Sergeant Robert Baron, Investigator Jeffery Hugh Bryant, Sergeant Kevin "Gale" Stauffer, Correctional Deputy Jeremy Wayne Meyst, and Officer Darrell Jean Windhaus.

Haverhill Highway Department

2013 Annual Report

In starting I would like to thank the crew at the highway department for another great year of service.

One could say that 2013 was a very busy year at the highway department, with a lot of grading, hauling, and mowing being done by the men. Our largest project this year was the rebuilding of 3400 feet of Briar hill road. This was done with the help of local a contractor. Several culverts where replaced then the road was excavated out to a depth of six inches then leveled off. After that road fabric was laid down a layer of three to four inch minus gravel a foot thick was bulldozed into place and graded. Then the layer was compacted with a vibrating roller. Last we added six inches of $\frac{3}{4}$ inch crushed gravel to create the road surface. This again was graded and rolled down. Again the spring of the year will tell the story if it was worth the work.

This year saw a lot of work on area roads with many roads getting their ditches cleaned and road side mowing being done for every ones safety. Then came the grading of the roads we used roughly 6500 yards of gravel on many areas in town to build up the roads. We crushed about 8600 yards for use on the roads. This leaves us a little for mud season in the spring.

This year we paved 3200 feet on Brushwood road leaving 1.2 miles to go to finish paving on that road. The other area we shimmed was on French pond road with roughly 8000 feet.

This year we are planning more projects to improve the roads in town.

Respectfully,

Stuart McDanolds

Town of Haverhill Road Agent

Airport Commission Report 2013

Dean Memorial Airport is part of what makes Haverhill unique in our part of the state. If you look around at surrounding bigger towns, our paved airport is unmatched from Plymouth to beyond Littleton. Of the 2 companies in Haverhill's business park, both are owned by pilots. Other larger employers that come to town are likely to see DMA as an asset as well.

Our Commission continues to see the need to be tax neutral as an important goal each year. We do this as we also strive to make improvements to the airport. We have been in the process of improving the safety of our approaches for the last several years. This process is presently focused on the southern "01" approach as it presents the larger safety concerns. One concern is the growth of trees in the area. The second concern is the proximity of Airport Road to the runway itself. There have been some misunderstandings that the goal is to make the airport bigger and this is not the case. The goal is to improve the safety of the flying public and of those who might be traveling along Airport Road.

We were able to host an Airport Awareness Day again this last September. This event is our local effort to promote the EAA's Young Eagles nationwide program to introduce school age residents to life above the ground. We try to make a day of it by also including displays from the Police, Fire and EMS units and serving refreshments as well. Pilots from the region and locally offer their time and fuel to assist and there are static displays and aircraft to look over as well. Many from all around the area stop by for this free event and we are proud to be able to do this for the community.

The commission presently has 6 members and we are always open to more participation. If interested, information about joining can be obtained at the town offices.

Lastly, I want to commend the Airport Manager, Jim Fortier. Jim has been everything to this airport for as long as I've been on this board and longer. His dedication and devotion to the airport and to those of us who take to the skies are beyond what money can buy and we appreciate him so much.

Sincerely, Richard L. Guy

2013 Planning Board Report

The slow economy is still affecting land development and growth in Haverhill as the Planning Board conducted hearing on five applications and a handful of voluntary lot mergers in 2013.

The board approved three minor subdivisions, one major subdivision and one lot line adjustment.

A year-long lawsuit was successfully resolved and ended in May with both sides coming to an agreement that satisfied the property owner while preserving and protecting the integrity of the towns land uses regulations and ordinances.

The Planning Board members have the responsibility to balance individual property owners' rights with the rules the majority of the town's voters have adopted.

That can be expensive, not only for the property owner, but the town as well and you will notice the Planning Board over spent its budget to cover legal costs in 2013. It was an unfortunate situation, but for the rules and regulations to have any meaning, it sometimes requires they be defended in a court of law. In this instance, there were compromises on both sides, but the town's ordinances remained intact and the property owner was allowed to substantially do as he wished with his property.

To keep current with the latest information and rules, two planning board members, Bill Daley and myself, along with Planning Board Clerk Ed Ballam attended a one-day training seminar in Manchester hosted by the New Hampshire Office of Energy and Planning. There was a lot of good information provided by several trainers and experts.

The board occasionally participates in local, regional and state planning training as it becomes available. The board members participate in these sessions as volunteers and I appreciate their dedication to learning and serving.

I would like to thank all the board members for their continued dedication and commitment to voluntary public service. It is a rare breed these days to have people step forward, for no pay, and give back to their communities. The current board members include Mike Bonnano, Tara Krause, Mike Simpson, Bill Daley and Tom Friel who is the selectboard's representative on the board. They continue to serve faithfully, month after month, year after year and they deserve praise for their service.

The board has vacancies and is always looking for people who are interested in land use and planning for the town's future. There are no special skills required, except for an open mind, dedication and a willingness to follow the rules the town has established governing land use issues. A love of the community in which you live and a desire to give something back are also good attributes.

If you are interested in serving on the planning board, feel free to contact any member, or the selectmen to express your interest. You may call the town office at 787-6800 for more information.

Respectfully submitted,



Don J. Hammond III
Chairman, Haverhill Planning Board

Haverhill Zoning Board of Adjustment

Annual Report 2013

This year was busier than most for the Zoning Board of Adjustment with three meetings, all to consider special exemptions from the aquifer protection ordinance.

All three were for commercial enterprises, one was for the Dollar General Store on Dartmouth College Highway in North Haverhill and two were for a chicken egg production facility which was ultimately approved for property on Lummoxtown Road, just outside of Haverhill Corner. The owner had submitted a plan for the same operation on property off French Pond Road, but that application was not pursued, although the board did meet to consider the application. The subsequent application for Lummoxtown Road was thoroughly reviewed and approved.

Board members asked tough questions of the applicants to make sure the ground water in town is protected as the ordinance requires.

Applicants were required to demonstrate how they would not harm ground water by explaining what kinds of materials would be used on site, how spills would be handled, how runoff would be controlled and, in the case of the chicken egg farm, how the chicken waste would be contained on site and kept out of ground water.

In each case, applicants convinced the members that their operations were safe and meet the requirement of the ordinance. The applications were approved by the ZBA members, who currently are Denise Russell, James Graham, and Rick Ladd as the selectboard's representative, and myself as chairman.

There are currently vacancies on the Zoning Board of Adjustment and I encourage anyone who is interested in serving to contact me, or any one of the selectboard members for more information. All that's required is a willingness to attend the meetings, an open mind and a commitment to preserve the spirit of the ordinances which have been approved by the community.

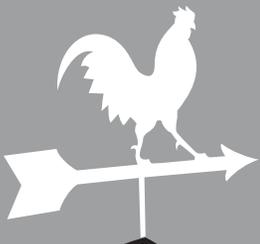
Volunteers are difficult to find these days, yet they are what make towns like Haverhill function. I would like to take this opportunity to thank Denise, James and Rick for the time they dedicate to the ZBA. It's truly appreciated.

Respectfully Submitted,



Richard Guy

Chairman, Haverhill Zoning Board of Adjustment



2014 Haverhill Animal Control Report

We would like to thank everyone for all of your support and co-operation this year. We had a successful Rabies Clinic in the spring and plan on another this spring. Still trying to get a spaying clinic. Many thanks to our volunteers for all their hard work. We also want to thank those of you who have dropped off blankets and food. Please call one of the numbers and let us know when you do this. We don't always go to the kennel if there are no animals there. We will continue to serve you to the best of our ability.

Brief List of Calls:

Loose dogs = 237

Deceased Animals = 18

Animals Needing Homes = 49

Barking Dog Complaints = 21

Numbers to contact us are:

603-989-5870

603-348-0523

**Thank You
Linda C. Smith
George Cataldo**

Cat Calls = 281

Cruelty Investigations = 92

Loose Livestock = 21

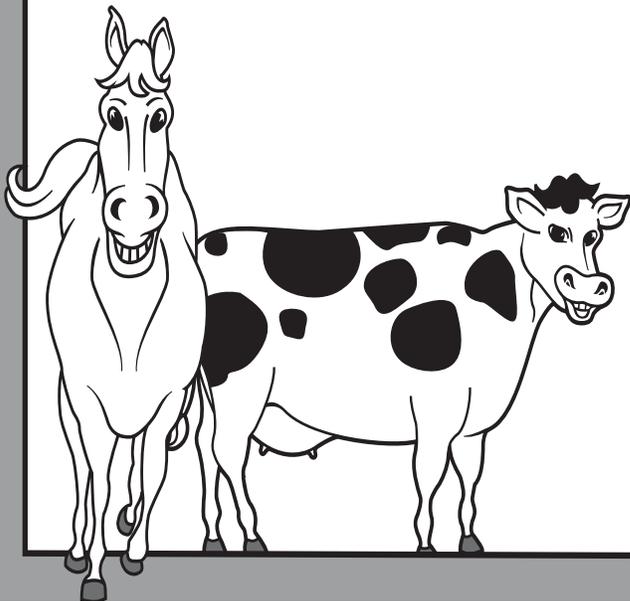
Missing Animals = 52

Abandoned Animals = 6

Dog/Vehicle Accident = 5

Wild Life Calls = 5

Animal Bite Investigations = 21



**HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2013**

RECEIPTS

CASH ON HAND JANUARY 1, 2013		\$11,224.26
LOTS SOLD	\$1,800.00	
OPENING GRAVES	\$14,525.00	
TRUST FUNDS	\$12,000.00	
INTEREST	\$240.00	
VAULT RENT	\$1,300.00	
LAND RENT	\$1,525.00	
PERPETUAL CARE	\$300.00	
MISCELLANEOUS	<u>\$1,000.00</u>	
TOTAL	\$32,690.00	\$43,914.26

DISBURSEMENTS

TOWN REIMBURSEMENT	\$6,000.00	
COMMISSIONERS SALARY	\$400.00	
TREASURER'S SALARY	\$500.00	
SEXTON'S DUTIES	\$4,200.00	
LIGHTS	\$76.95	
PERPETUAL CARE	\$300.00	
OFFICE SUPPLIES	\$21.04	
CEMETERY SUPPLIES	\$140.57	
REPAIRS & PROJECTS	\$8,464.21	
FLAGS & MARKERS	\$319.00	
OPENING GRAVES	\$9,850.00	
MISCELLANEOUS	<u>\$121.80</u>	
TOTAL	\$30,393.57	
CASH ON HAND DECEMBER 31, 2013		\$13,520.69
		\$43,914.26

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

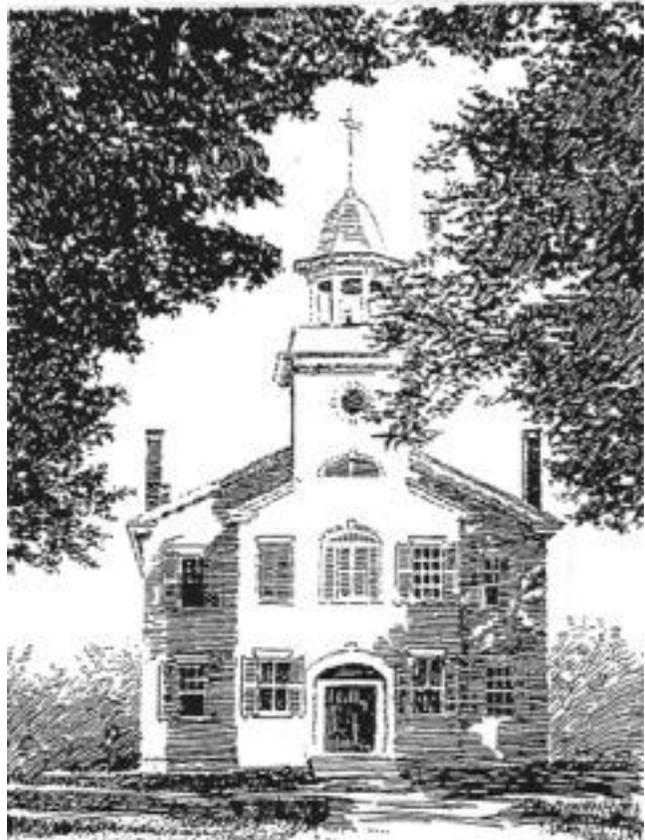
Haverhill Historical Society
Report to the Town of Haverhill for 2013

The Haverhill Historical Society (HHS) pursued two principal activities in 2013: the ongoing renovation of Pearson Hall, and contributing to the celebration of the 250th anniversary of the founding of Haverhill and Newbury.

We wish to acknowledge the many contributions of our longtime volunteer architect, James G. Alexander, who this year sold his Haverhill home and returned to Boston, where he is the principal in an internationally known, award-winning architectural practice. Jim has generously contributed his services to the Haverhill community since the three school buildings in the historic district were closed and volunteer preservation efforts began. He worked on Alumni Hall and Haverhill Academy, and he designed the revitalization of Pearson Hall. His

daughter Kimberly Alexander, PhD, an architectural historian, has also volunteered her professional services in developing plans for operation of Pearson Hall upon its completion. Their services were key to the preservation and operation of Pearson. Jim, his partner Tom (a member of our board), and Kimberly will all be sorely missed.

Work on Pearson Hall continues, led by our contractor, Peter Ely, working with our building committee of Mike Marshall, Doug Henson, Dick Ekwall and John Landrigan. With the loss of Jim, we have hired Straight Edge Architecture of Plainfield, NH whose owner Shawn Rogers specializes in drafting and construction; Shawn will develop Jim's plans and supervise reconstruction of Pearson Hall. Jim has agreed to review progress.



Strategic planning for the Society was completed with the assistance of Debby Berg Consulting of Burlington; we are grateful for the suggestions we received from the residents who attended our public forum in April. Debby's colleague, Christine Graham, will work with the board on a capital campaign that will be launched once the building committee has finalized the total amount to be raised through grants and local donations.

Planning for the operation of Pearson Hall also requires professional guidance, and a start toward funding this planning comes from a bequest left by John Page through the NH Charitable Foundation, which will provide annual disbursements. Possibilities for

partnerships to enhance services to the community are being explored with local schools, Court Street Arts, and PSU.

Thanks to an LCHIP grant and private memorial contributions, restoration of the east wall of Pearson and removal of the north door by infilling are underway, carried out by Russell Wilcox of Rumford Reproductions. Remnants of the concrete from the 1960's connector building have been largely removed and the opening for a door between a new addition and the main building has been opened. This wall will be repaired and repointed, and original window openings will be opened. Completion is expected by spring, which will make us eligible for another LCHIP grant.

Finally, board members Mike Marshall and Dick Ekwall led the effort to store and secure all the Society's collections until such time as they can be moved into Pearson.

In this sestercentennial year, the Society was pleased to contribute to the celebrations of the Haverhill-Newbury 250th anniversary by organizing six of the monthly programs. In February, Archie Steenburgh discussed his experiences as an auctioneer. In April, Dane Morrison, PhD. of Salem State lectured on "Crime and Punishment in the Nineteenth Century Connecticut River Valley." In June, Kimberly Alexander, PhD presented "'To Vegetate in the Country...': The Haverhill Letters of Myra Montgomery, 1813-1817." Also in June, Dr. David Stewart-Smith returned to present his new program, "Native New Hampshire Before Contact: Archaeological and Tribal Perspectives." A planned August program, "The Lives of Henry and Frances Parkinson Keyes," was cancelled due to illness. In October, Jay Barrett presented "Newbury and Haverhill: A Railroad History of Two Transportation Towns." And finally the December program, "The History of Pike Manufacturing," was dedicated to the memory of the Society's founder John Page, whose senior thesis at UNH formed the basis of a lecture by Wayne Fortier, a native of Pike.

We invite you to visit our own website at <haverhillhistoricalsociety.blogspot.com> and to join us for additional programs in the coming season. A calendar of the 2014 lectures will be available in the spring. It will be posted on the website, mailed to members and to others who request it, and released to the local press. Please feel free to request a copy (603-989-5953) and please consider participating through our very affordable membership. Periodic news of programs and progress reports will be emailed to members who give us their email addresses for Historical Society use only.

Your support and participation are important to enable the Society to better preserve, exhibit and communicate Haverhill history.

Respectfully submitted,
Edith E. Celley, President

Officers for 2013-14: Edith Celley, President; Dick Ekwall, Vice President; John Landrigan, Corresponding Secretary; Mike Marshall, Recording Secretary; Charlene Aldrich, Treasurer. Directors: Roger Warren, Douglas Henson, Carole Bont, Debbie Page

2013 Town Report from Haverhill Welfare Office

This year has been a rather remarkable year for Welfare in general. There has been a lot of attention being brought to **welfare** and bills have been brought to the Legislature and changes are in the making. One of the bills that has been passed and went into effect on January 1, 2014 is RSA:165 which has been changed to read: ***a municipality may provide assistance under RSA 165 to a person who is also receiving old age assistance or aid to the permanently and totally disabled if the guidelines adopted by the governing body under RSA 165:1 authorize assistance to such persons, and the acceptance of such relief shall not operate as a revocation of old age assistance or aid to the permanently and totally disabled.*** Previously anyone receiving APTD was not eligible to receive assistance from local government welfare nor could they be included as income in the household unit.

The Town of Haverhill Welfare has updated its' application for assistance and its' guidelines as well. We want to be able to serve the community when there is a need but also want to be able to screen applications and resolve financial needs with a number of other resources to offer. Many times people have the resources and are just not able to set up a budget that works for them and we are here to help put that tool in place. It is up to the clients to take some responsibility as to their priorities of need. Although it is common to have satellite TV, cable, internet, and cell phones it is not a basic need or necessity for most of us. Those who are in a position to have these luxury items should not be in need of Town Assistance unless they have had a recent set back such as loss of work, car repair, etc. and/or other unforeseen expenses.

This office works closely with the Community Action Program as well as Department of Health and Human Services and together we try to serve our clients with a cooperative effort. The Horse Meadow Senior Center is another resource for Social Services and they are always willing to work with the elderly of our community.

Every year I am notified by the Olivarian School in Pike that there will be wood for distribution for those in need and this year I was asked to take part in a presentation to one of their staff members who heads up the wood program. It was an honor to have been asked to give the presentation and to meet the students and staff at this school and hope I will be asked to come back in the future. Below is a summary of the hard work these students and staff have put into the community wood program.

2009-8 cords donate to families in the area

2010-10 cords donated to families in the area

2011-11 cords donated to families in the area

2012-16 cords donated and 2 cords sold at a discounted price

2012-20 cords donated and 10 cords sold at a discounted price

The Community Action Program in Woodsville is the office where the fuel assistance applications are taken and processed. This process starts in July for elderly and those with small children. All other

applicants are asked to make appointments beginning the first of September and are able to apply through April 1st. Those who have received assistance for fuel in the past know how important it is to schedule early in the season to avoid the influx when the weather becomes cold. We ask that you take responsibility for scheduling your appointments as soon as you can and not wait till the last minute when it becomes an emergency situation.

As a Welfare Administrator in the Town of Haverhill I work in an atmosphere that is both challenging and emotional. My clients are often experiencing stressful situations such as loss of jobs, housing, disconnection notices from power companies, or the loss of spouse, just to name a few. It is always my goal to work with my clients in a respectful manner while at the same time verifying documents necessary to determine if they are eligible for assistance. Part of the process is also setting conditions for the applicant for continued assistance and monitoring these conditions to ensure they are in compliance. Every situation is different and handled in the best possible and impartial determination. I take my job very seriously and do my best to keep the Welfare Budget within limits and to offer other resources whenever possible. Keeping up to date records and tracking client recurrence for assistance builds a history to help monitor what works and what does not work to help rehabilitate the applicant to income status. It is always my goal to assist the client and offer alternative methods to become financially responsible and self-sufficient. Again, I would like to thank the Town of Haverhill for giving me this opportunity to serve the public in this position.

Leslie Ramsay, Welfare Administrator



Robert Williams- American Legion Ross Wood Post #20

Gold Star Mothers: Jean Durgin, Marion Gray and Denise Gionet

Blue Star Mother: Susan Peterson

CONSERVATION COMMISSION

Report for 2013

The Conservation Commission for the Town of Haverhill meets the second Wednesday of the month at 7:00 PM at the town offices. Meetings are open to the public, and the commission welcomes the ideas, suggestions, and concerns of Haverhill's residents. We hope anyone interested in serving on this commission will contact the Town Office to get an application.

Our mission is to: "seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town. "

This year, in addition to working on normal conservation issues, the board began working on a comprehensive plan to track invasive species of plants and especially insects. The discovery of the Emerald Ash Borer in southern New Hampshire counties means we need to be on the lookout for these and other destructive insects to keep our native woodlands safe for future generations.

Robert Stoddard - Chair
Brian Smith - Vice Chair & Treasurer
Melissa Walker, Michael Severino,
Ann Fabrizio, Mike Dannehy



Founder's Day at Haverhill Common

Haverhill Recreation is here for you!

Programs, programs and more programs! Your Recreation Commission continues to go strong in offering recreational opportunities for all Haverhill Residents! Our mission remains clear... to regularly assess the needs of the community, maximize family and multi-generational involvement, and build community support to achieve sustainability for our programs.

We have some great programs this year and hope that you have joined us for some of them. Some new and some existing programs include indoor soccer for adults, youth basketball, senior stretch and movement class, ice skating at the Robert E. Clifford Building, Ping Pong Club, summer baseball clinic, Winterfest, British Soccer Challenge, Spring and Fall Paddle the Border adventures, adult dances, bi-monthly music jams, youth softball and baseball clinics, Zumba by Karissa, pre-school



playgroup classes, HARP 8-week children's summer camp at the Clifford Memorial Building, swimming lessons, Haunted Happenings, men's 40+ basketball league, adult swim time at the A.P. Hill Pool, Easter Egg hunt, youth basketball travel team, Christmas caroling, children's dances, youth league soccer, and 6 summer concerts with some of the finest local musicians.

The HARP summer camp increased from 6-weeks to 8-weeks this year. The increase was well received from the parents of those children in attendance. Our thoughts were that in extending the program two extra weeks there will be less of a need for parents to find alternate childcare after the closing of school. Over 79 local children attended HARP at some point this summer which is fabulous! We hope to see many more children at HARP in 2014 and want to remind all parents that we do offer a significant rate reduction through May 15th to those who choose to pre-pay for full-time HARP and for those who have multiple children attending the program. What a great plan for your tax return!



The A.P. Hill Pool has also experienced an increase in attendance as well! The pool had a facelift with new primer and paint applied as well as a new handicapped chair lift installed. Extending the summer swimming season to 10 weeks instead of 8 was also well received! The A. Pat Hill

Community pool has be a great place for families spend time. The pool will week starting mid-June evening swims on Thursday evenings. We encourage swim some laps or just swim without the chance of pool also offers a daily 11:00-12:00 and aqua long time Recreation member Dianne Rappa!



certainly proven to and friends to be open 7 days per with adult only and Friday you to come and have a leisurely being splashed! The senior swim from aerobics with your Commission

Not only do we have an amazing pool but we have some of the finest staff of lifeguards and office personnel who take their jobs very seriously and have pride in their work and surroundings. With the longer pool season established, keep us in mind if you are looking for a birthday or other gift as we always have seasonal pool passes for sale!

In closing, I must thank those who have volunteered or participated in our programs. To my co-workers, volunteer coaches, local merchants, WHS and HCMS teenagers and community members who have volunteered and/or participated in our programs or fundraisers; again I offer my sincere gratitude. It is the volunteers in this community that make Haverhill Recreation successful. I will continue to strive to bring as many interest-based programs as possible to our community in 2014.

Take a look at what we have to offer and take the time to tell us what new programs YOU would like to see and then join us for some fun! I am fortunate to work for you and want you to know that I will continue to give 100% of my effort to promote the worthwhile endeavors of the Haverhill Recreation Commission.



Sherri L. Sargent
Recreation Director

You can reach me at the Morrill Building 787-6096, Clifford Building 747-2839 or the A.P. Hill Pool building at 603-243-0029. For up to date events and offerings follow us on Facebook or email me at rec@haverhill-nh.com

HAVERHILL HERITAGE COMMISSION

The year took off in grand fashion. Green sprouted everywhere in Hazen Park. The Lily trees popped up for the second year and grew to about three feet, with giant colorful trumpets. They were even viewed by a moose that walked right by them as it strolled along the river bank! The garden in the lower meadow was in full bloom all summer.

The white birch and cherry trees are doing well now that the grape vines have been removed, and the butternut trees are coming along fine!



There is a park bench and picnic tables along the walking trails for your comfort.

During the very successful “Railroad Day” event on July 5th, the caboose was a big hit for all ages. There was a steam engine bell to ring, a free engineers cap and a souvenir caboose ticket punched with a unique symbol by a conductors punch donated by Norman Darby. The punch was used by his father, longtime conductor, Walter Darby.

Arrangements are being made to erect, this coming summer, the “Granite Memory Block” exhibit on a large granite slab, also to contain the dated corner stone of the old Woodsville graded school recently recovered by “Rollie” Moore, after being missing for about fifty years! It will be located at Railroad Park in Woodsville.



Respectfully submitted, James E. Hobbs, Chr.



Court Street Arts

at ALUMNI HALL

75 COURT STREET, HAVERHILL NH 03765 | TEL: 603.989.5500 | WWW.ALUMNIHALL.ORG

December 26, 2013



This past year, Court Street Arts at Alumni Hall has welcomed artists from across the globe and from right here in our backyard to the stage. In August, we hosted a concert by Scotland's Manran to a sold-out audience, which attracted fans from as far away as Massachusetts and Connecticut. Other performances included the Alash Ensemble from Mongolia and national headliner James McMurtry. We are happy to be growing as a destination for unique and high quality programs and adding to the vibrancy of the community. Through our programs, classes, gallery, visitors center and other activities we are happy to directly contribute over \$30,000 into the local economy.

We also have expansion plans in the works! We are partnering with local schools to offer performances and introduce area children to new and meaningful cultural experiences. In addition, we will continue to offer community classes in watercolors, oil, dance, and more for both students and adults.

We work hard to secure grants and fundraise to keep admission prices affordable to the whole community and continue to breath new life into a valuable historic structure. In addition to our programs, we are happy to be able to offer Alumni Hall as a gathering place for community meetings, school events and much more!

At the end of the year, the Board terms of six of our extraordinary members expired. We are grateful to Jane Darby, Art Mudge, Charlene Aldrich, Pat Buchanan, Dick McDanolds and Carol Coon for all their work, dedication, and energy over the years.

Join us in 2014 for one of our exciting upcoming programs, learn about volunteers opportunities and help us create memorable experiences!

PATTEN LIBRARY – NORTH HAVERHILL

2885 Dartmouth College Highway

North Haverhill, NH 03774

603-787-2542

2013 was a wonderful year at the Patten Library in North Haverhill. Similar to the 2012 year we have continued to grow in membership. We have continued to extend our young adult and adolescent sections to address the needs of our young adult readers. Our Monday morning story and craft hour remains a success, and our Halloween and Christmas programs again, were well received by the community. We hope to continue to offer these worthwhile and valuable family activities for the 2014 year. We are also continuing to make improvements to our Books-On-The-Go program which offers library services and deliveries to those patrons who are shut in due to illness or inclement weather.

In addition, with the assistance of many friends and supporters, we were able to organize two book sales, a pork dinner, and a cookie walk. All of these efforts allowed us to raise money to keep up with rising costs. These fundraising ventures also allowed us to replace many damaged books and add several new authors at the requests of our patrons. I would like to express a sincere thank you to all of the local citizens who donated their time and services to these worthy causes.

Finally, I would like to thank the board of trustees for their continuous support and a very heartfelt thank you to Mrs. Audrey Clough, a dedicated employee and friend of the Patten Library.

Thank you
Debi English

Board of Trustees
Ann Fabrizio, Chairperson
Mary Ingalls
David Joslin
Tina Hebert, Treasurer
Glenna Ackerman, Secretary
Debi English, Librarian
Audrey Clough, Assistant Librarian

Library Hours: Monday 10-6pm with story hour from 10:20 to 11:30
Wednesday 2 to 6pm

Phone : 787-2542

email: pattenlibrary@yahoo.com

follow us on facebook

Patten Library, North Haverhill

2013 Treasurer's Report

Starting Balance as of 1/1/2013		\$1,465.02	
Transfer from savings	\$ 1,260.10		
Fundraising	\$ 2,879.90		
Interest Income	\$ 253.96		
Town check	\$13,400.00		
Contributions	\$ 2,468.02		
Total credits		<u>\$20,261.98</u>	
			\$21,727.00
Book/Magazine purchase	\$ 3,389.48		
Insurance	\$ 1,045.00		
Maintenance	\$ 678.10		
Payroll	\$ 7,500.00		
Payroll deductions	\$ 130.09		
Work Comp Ins	\$ 750.00		
Supplies	\$ 729.16		
Taxes	\$ 2,221.43		
Phone / Internet	\$ 655.06		
Electric	\$ 1,254.00		
Heat	\$ 2,229.01		
Misc	\$ 72.00		
Total debits		\$20,653.33	
BALANCE as of 12/31/2013		<u>\$ 1,073.67</u>	
			\$21,727.00
CD's as of 12/31/13		\$61,902.64	

This Report Respectfully Submitted,

Christina Hebert, Treasurer

**WOODSVILLE FREE PUBLIC LIBRARY
FINANCIAL REPORT FOR 2013**

INCOME

TOWN OF HAVERHILL	17,917.00
WOODSVILLE PRECINCT	8,625.00
BOOK SALES	18.00
COPY FEES	117.10
INTEREST INCOME	818.31
DONATIONS	252.00
FUND RAISING	91.00
BOOK REPLACEMENT	10.00

TOTAL INCOME 27,848.41

EXPENSES

REPAIRS	575.00
DVD	30.00
BOOKS	5,624.32
MAGAZINES	883.41
EQUIPMENT AND SUPPLIES	161.37
INSURANCE Prop & Workers Compensation	2,309.00
MAINTENANCE	682.50
DUES/MEMBERSHIPS	30.00
PAY EXPENSES	
941 TAX	1,088.23
Gross Wages	14,225.25
PROFESSIONAL FEES	240.00
SAFETY DEPOSIT BOX	20.00
SUPPLIES	151.86
UTILITIES	3514.19

TOTAL EXPENSES 29,535.13

ASSETS

In Checking Account 12/31/2013	4,393.00
CD's	60,000.00
Money Market Account	<u>14,224.91</u>
<u>TOTAL</u>	78,617.91

Submitted by Jean Belyea, Bookkeeper
 Money Solutions
 79 Central Street
 Woodsville, NH 03785

Haverhill Library Association

Librarians' Report 2013

The Year's Events and Fundraisers

Book Sales

- at Chicken & Biscuit Dinner
- at Founder's Day
- at Strawberry Festival on the Common
- Annual Fall Sale

Open for Trick or Treating

Summer Reading Program

HCMS 6th grade tour

Book discussion groups

Book Club for Writers

Weekly Fiction Writers Group

Chicken & Biscuit Dinner

Gettysburg Address Presentation

Annual Meeting and monthly Trustees' Meetings

Services offered include: Free interlibrary loan with other NH libraries, public access computers with high speed internet and free wi-fi, photocopying, research and referrals for local and family history, large print books, DVD's, audio books on CD, and magazines.

New patrons: We have issued new library cards to approximately 18 adults and 13 children.

Improvements: Due to a break-in this summer, we improved the security of our building with new locks and more secure windows. In addition, we purchased a new photocopier and new tables for the book sale this year.

Our Trustees: For 2013, our trustees were Jane Darby, Ken Frank, John Landrigan, Sue Lewis, Mike Marshall, Vesta Smith, and Elaine Woodside. In addition to organizing fundraisers and providing administrative oversight, the trustees have been regularly discussing long-range plans at their monthly meetings.



Volunteers and Friends: We are very grateful for our regular volunteers, including Charlene Aldrich and Joan Metzger for their help with filing and re-shelving books. We appreciate the work Carolyn Danielson does to keep our gardens looking so beautiful, as well as the efforts of Hugh Underhill and the boys from Becket School for mulching the gardens and raking the leaves.



*What's
in the
box?
It's a
story...
ready
to go!*

Thank you to Seanon May, Shane Ellithorpe, and Kevin and Phillip Carrier, for being our heavy lifters (books, Christmas trees, etc.). Thanks to Ed and Jonathan Ballam for putting up and taking down the tent for the fall book sale, and to Lesa Lakeman-McDonald for organizing the books for the sale.

Thanks to Jack Carlock and Bob Myers, who built new shelves for us. And thanks to Mike Marshall, who helped improve the security of our vault room.

Our patrons have been especially generous this year with donations of books, DVDs, audio CDs, and materials for our special programs.

The Haverhill Library is located on Court Street in Haverhill Corner.

We are open Monday and Wednesday 5:00-8:00 pm, Thursday 4:00-7:00 and Tuesday and Saturday 10:00 am-1:00 pm.

Patrons may contact the library at 603-989-5578 or email us at: mail@haverhilllibrary.org.

Also visit our blog on the web! hliba.blogspot.com

Find us on Facebook!

Respectfully submitted,

Nanci Myers, Adult Librarian

Anne-Marie Ballam, Children's Librarian

**Haverhill Library Association
2013 Treasurer's Report
Operating Receipts & Disbursements**

RECEIPTS

Town of Haverhill	\$	12,000
Mildred Page Bequest		8,600
Precinct of Haverhill Corner		1,500
Transfer from Investments		5,000
Earnings from Investments		708
Interest (Checking Account)		
Contributions		800
Fundraising Income		2,475
Book Sales		735
Photocopies and Other		201

Total Operating Receipts \$ 32,019

EXPENDITURES

Salaries	\$	13,531
Bookkeeping		75
Book Purchases		2,985
Periodicals		27
NHUPAC		62
Maintenance		686
Repairs		1,122
Utilities		5,365
Telephone and Internet		1,513
Insurance		1,466
Equipment		400
Supplies		167
Software		399
Fundraising Costs		94
Administration		338
Tasco Security		432

Total Expenditures \$ 28,662

BALANCE \$ 3,357

Respectfully submitted
John W. Landrigan, Treasurer

COMMISSIONERS' REPORT FISCAL YEAR 2013

We are pleased to present the following reports and financial statements for the period of July 01, 2012 – June 30, 2013. We share these reports with you, the people of Grafton County, so that you may have a better understanding of your County Government.

Financially, Grafton County finished fiscal year 2013 in good shape. Total Revenues came in above budget projections by \$2,798,633. The total revenue received for the fiscal year was \$37,115,933.15. Expenses were below budget estimates by \$1,748,362. The total expended was \$35,568,938.31 with \$20,834,031 being raised in County taxes. The County received several unanticipated revenues that contributed to revenue receipts being so far over projections.

The budget process for FY 2014 resulted in a total budget of \$37,953,466 which is an increase of 1.70% from last year. The total amount to be raised by taxes increased 1.16 % to \$21,075,456. Included with this budget were several new positions including: a part time File Clerk at the County Attorney's Office, a part time Administrative Assistant for the new Juvenile Diversion program, a full time clerical position in the Sheriff's Department that is split with Dispatch, a full time Correctional Officer position at the Department of Corrections and a part time position in the Health Information Department at the Nursing Home. Employees of the County were given a 1.50% cost-of-living adjustment in fiscal year 2014 and there was a slight decrease (.01%) in the County's health insurance rates. A large part of the increase in the FY 2014 budget was a dramatic increase in the rates that the County pays to the NH Retirement System on behalf of our full time employees. Group I rates increased from 8.80% to 10.77% and Group II (Corrections and Sheriff's Deputies) rates increased from 19.95% to 25.30%.

The County Commissioners and Delegation both voted unanimously during fiscal year 2012 to construct a Biomass Heating plant for the County Complex. The Biomass Plant cost an estimated \$2.7 million dollars to build. The County had a grant from the Department of Energy for \$378,500, which means that the cost to the County was \$2,321,500. This was paid for out of the remaining funds from the Jail construction bond, no additional financing was needed. On June 12, 2013 the ribbon cutting ceremony was held for this facility and the fiscal year 2014 budget shows a reduction in fuel oil consumption of 87,500 gallons, which reduced fuel costs by \$279,912.50. It also shows a reduction in propane usage of 11,000 gallons or a savings of \$15,400. The savings was offset some by the cost of woodchips, which were budgeted at a cost of \$100,750.00. As you can see the Biomass Plant will save the taxpayers significantly in the costs of fossil fuels and will pay for itself quickly.

The new Department of Corrections Facility has now been occupied for its first year and things have gone well. Although there are still maintenance issues that we are working out, the new facility is much safer and more efficient for its occupants than the old facility. The County was authorized to borrow up to thirty-eight (38) million dollars for this project. The project was delayed for a couple years during which time the original project was downsized. The redesigned facility was anticipated to cost thirty-three (33) million dollars and that is how much money the County borrowed. The project came in substantially under budget. The funds that were left over have been repurposed and have been used to construct the Biomass Plant and to demolish the old jail. After the completion of these projects there is an estimated \$800,000 left from the original bond funds, these funds will be used to make bond payments on the facility and will help reduce the tax impact.

What to do with the old jail was a popular question during the past couple of years. The Commissioners convened a number of public meetings to help answer this question. At the

conclusion of these meetings after listening to many different ideas, the decision was made by the Commissioners in early 2013 that the best idea was to demolish the old facility. Financially, it made the most sense. The Delegation voted in March, 2013 to re-purpose up to five hundred (500) thousand dollars to demolish the old building. The demolition has been completed at a cost of \$88,000. The grounds have been planted with grass and a commemorative plaque will be placed at the site. There are no future building plans for that site.

The County continues to have two (2) Capital Reserve Accounts. One (1) was established for the Nursing Home and the other is for the Dispatch Center. The Nursing Home account is funded by taking a portion of the Medicaid Pro-Share payments that the County receives on an annual basis. This account is used to replace equipment within the Nursing Home. The Dispatch account is funded through its users. A portion of the Dispatch fee revenue is taken each year and set aside to be used for improvements and equipment for the Dispatch Center.

Grafton County continues to participate in the NACO (National Association of Counties) prescription drug discount program that is sponsored by CareMark. This valuable program is at no cost to the County or to the citizens. This program can reduce the cost of prescription drugs by up to 20%. Since the inception of the prescription drug program in September 2006, Grafton County citizens have saved a total of \$617,880.20. Getting enrolled in the program is simple – just place a call to the Commissioners' Office at (603) 787-6941 and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at many participating pharmacies in Grafton County.

The NH Association of Counties Annual Conference was held at the North Conway Grand Hotel on October 22 & 23, 2012. During the conference at the Annual Banquet, County Attorney Employee Sabra Carroll was recognized as the County Attorney's Office Employee of the Year, Mary Brooks was recognized as the County Nursing Home Employee of the Year and Brent Ruggles, IT Manager, was recognized as the County IT Employee of the Year. Congratulations on a job well done, we are very proud of you!

As your County Commissioners, our mission and focus continues to be to provide the best quality services to the residents of Grafton County while maintaining a stable tax rate. This is very challenging considering the status of the economy and the increases in the cost of doing business.

The Commissioners hold regular weekly meetings on Tuesdays at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. We also attend regular meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office at (603) 787-6941 to confirm date, time and schedule. For further information, minutes of the Commissioners' meetings and links to other departments please visit the Grafton County website at www.graftoncounty.nh.us.

In closing, it has been a very busy year here at Grafton County and we continue to be proud of the accomplishments and successes of Grafton County Government. We realize that these accomplishments would not be possible without the dedication and hard work of all of our employees and the countless number of volunteers. ***We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.***

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:
Michael J. Cryans, Chair (District 1)
Martha B. Richards., Vice-Chair (District 3)
Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, “Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country”

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council’s FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders...).*
2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost, and availability of resources.*

3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*

4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums, and leaders. Communicate NCC accomplishments, value of service, and impact.*

5. **Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,

Jeffrey R. Hayes
Executive Director



Gary and Tina Hebert dancing the night away at the 250th Gala



Connecticut River Joint Commissions – 2013 Town Report

CRJC's mission is to preserve and protect the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Fiscal Year 2013 was full of activity and outreach to Connecticut River communities. CRJC meetings featured presentations by experts in environmental services and natural resources and on the impacts of extreme weather events on the river and its watershed. The Commission has also devoted significant effort to participating in the relicensing process for dams along the river operated by TransCanada and FirstLight, Inc.

Strategic Plan

The CRJC adopted a three-year Strategic Plan to develop engaged and active membership for Local River Subcommittees and the Joint Commissions to guide its programs, promote implementation of the Connecticut River Management Plan, reach out to communities on river issues and best practices for riverfront land management, and to articulate issues that affect the Connecticut River and its watershed.

Website and Publications

CRJC's website makes CRJC publications and events easier to locate. Our monthly email update keeps CRJC members, subcommittees, and those with a general interest in CRJC activities informed. It has over 200 subscribers. We invite you to visit our website to view a complete annual report and to join our mailing list at <http://www.crtc.org>



Brendan Whittaker, President (VT); Rebecca Brown, Vice President (NH); Mary Sloat, Treasurer (NH)



P.O. Box 35
51 Main Street
Wells River, VT
05081-0035

802-757-2549
info@cohase.org
www.cohase.org

Cohase Chamber of Commerce

*serving Haverhill, Piermont, & Orford, NH
and
Fairlee, Bradford & Newbury, VT*

November 8, 2013

Dear Glenn English, Town of Haverhill,

Thank you for supporting our regional business community with your membership in the Cohase Chamber of Commerce. 2013 has been a busy and productive year for the Chamber. Some of our noteworthy accomplishments:

- We maintained our membership level.
- Our website continues to provide a good source of information for our businesses and our visitors alike. This year we are about to launch a new and improved website that features many cross links to your business information.
- The Workforce Development Committee organized and sponsored the education summit, "Your Future Your Way."
- Our annual Garden Tour was successful and plans are underway for next year's event.
- We are now sponsoring two one-day Antique Markets in Fairlee.
- The 4th Annual *48 Hour Film Slam*, which we sponsor to promote the arts in our region, was another rousing success. Thank you to our business sponsorships for this event.
- We hosted the Annual Cohase Region Economic Summit.
- We published and distributed 25,000 map and guides to state highway rest areas, welcome centers and local businesses. This publication identifies our chamber members for visitors and others planning to relocate to our area.
- We launched "Facebook - Take 5 Hang 10," a regional marketing program to encourage travelers to drive and patronize enrolled businesses along routes 5 and 10 of our region. The first year activities for this new initiative included the publication of a brochure and the launching of a sister website, www.take5hang10.org.
- We have endeavored to keep you all up to date on the changes to the health care programs that you face.

Plans for 2014 activities are already taking shape. Our year will begin officially with our Annual Meeting at the Lake Morey Resort. *Please save the date of January 13th* and plan to attend. For entertainment we will show the winning entry for the People's Choice Award at the 48 Hour Film Slam, *Robbery in Progress*. We will also announce the Business of the Year and the Citizen of the Year winners. It should be another fun evening and we hope to see you there!

Once again we are offering a great advertising opportunity for our business members. We will be increasing the size of the Map and Guide to offer a number of business card size ad spaces for the cost of \$150. There is a one space per business limit.

If you would like to deepen your involvement with the chamber, all kinds of opportunities exist to do so. Our Events, Membership, Economic Development, Creative Economy, and Workforce Development committees are always looking for volunteers, so consider yourself invited to join! Contact Lisa Hervey 802-866-5520 if you would like to sign up.

Please take a moment and commit to extending your membership in the Cohase Chamber for another year by filling out the enclosed invoice and mailing it back to us. Your support, both financially and otherwise, lets us do all of the above for you and for our community.

Thank you for your support.

Lisa Hervey, President,
Cohase Chamber of Commerce

Our Mission:

The Cohase Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

December 31, 2013

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. We have spent the past year evaluating our community needs and strategy for our future, while recognizing our 110th year of successfully caring for our community,

Financially, Fiscal Year 2013 closed with a positive bottom line amidst a very challenging time in healthcare. It has also been a busy year with regard to technology. We have continued on our mission to meet Meaningful Use and are proud to announce that we will begin our attestation of Stage 2 in January 2014.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the nineteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2013 Annual Report, and we will forward our 2013 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Maria Ryan, PhD, APRN
Chief Executive Officer

A Critical Access Hospital
• www.cottagehospital.org •

2013 Annual Report for Town of Haverhill

North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Haverhill we provided services to 124 clients, 14 of which were Hospice patients, and provided 8,795 visits in the town. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics. Our agency has expanded our community clinics in which over 50 individuals from Haverhill have attended. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone line to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Haverhill for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Haverhill to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2013-2014 Board of Directors

Jim Varnum, *President*
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Emily Sands, *Treasurer*
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Frank Thibodeau
Debasreeta Dutta Gupta,
Revers Tuck Board Fellow
Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2013

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 559 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center and 150 were assisted by ServiceLink:

- Older adults from Haverhill enjoyed 9,509 balanced meals in the company of friends in the senior dining room.
- They received 18,222 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents were transported to health care providers or other community resources on 5,124 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 967 visits with a trained outreach worker and 244 contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 6,655 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2012-13 was \$326,901.63.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 2012 to September 30, 2013

During the fiscal year, GCSCC served 559 Haverhill residents (out of 1,218 residents over 60, 2010 U.S. Census). ServiceLink served 150 Haverhill residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	27,731	x	\$8.60		\$ 238,486.60
Transportation Social Services	Trips	5,124	x	\$12.79		\$ 65,535.96
	Half-hours	967	x	\$21.37		\$ 20,664.79
ServiceLink	Contacts	244	x	\$21.37		\$ 5,214.28
Activities		5,551		N/A		
Chore assistance		23		N/A		
Telephone reassurance		515		N/A		

Number of Haverhill volunteers: 62 Number of Volunteer Hours: 6,655

GCSCC cost to provide services for Haverhill residents only	\$	<u>326,901.63</u>
Request for Senior Services for 2013	\$	19,000.00
Received from Town of Haverhill for 2013	\$	19,000.00
Request for Senior Services for 2014	\$	<u>21,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2012 to September 30, 2013.
2. Services were funded by Federal and State programs 56%; Municipalities, County and United Way 11.5%; Client donations 9%; Charitable contributions 20%; Other 3.5%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2012 and 2013

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2012	FY2013
Dining Room Meals	78,519	78,951
Home Delivered Meals	120,297	130,199
Transportation (Trips)	43,693	44,683
Social Services (1/2 Hours)	5,148	5,993
ServiceLink	4,796*	6,207*
Number of individuals served	6,814 (+2,343* SLRC)	6,715 (+2,649 SLRC)

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's)

COST PER UNIT OF SERVICE PROVIDED

	FY2012	FY2013
Congregate/home delivered meals	\$ 8.13	\$8.60
Transportation (per trip)	\$12.33	\$12.79
Social Services (per half-hour)	\$25.73	\$21.37

Annual Report 2013

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time Extension Specialists are based out of our North Haverhill office located in the County Complex. Deborah Maes; Food Safety and Community & Economic Development, Kathleen Jablonski; Youth and Family, Heather Bryant; Food & Agriculture, Dave Falkenham; Natural Resources and Michal Lunak; State Dairy Specialist. Donna Lee serves as Program Coordinator supporting our 4-H Club structure and Master Gardener Volunteers. Lisa Ford, providing Nutrition Education to at-risk audiences, is located at the Whole Village Family Resource Center in Plymouth. Kristina Vaughan and Teresa Locke provide office support and initial phone and office contact with our clients. Here are some of our noteworthy impacts during the past year:

A Memorandum of Understanding between the Grafton County Commissioners, the Executive Committee of the Grafton County Delegation and the University of New Hampshire was renewed.

Deb Maes worked with a team of colleagues across the state to reach underserved clients as part of the Granite State Future project. Small individual focus groups as well as regional sessions gave people a chance to talk about their communities and their needs.

Dave Falkenham completed a National Resources Inventory for the town of Easton and also completed site visits on 8000 acres of privately owned forestland throughout the county to help landowners manage their private woodlots.

Heather Bryant is collaborating with the Grafton County Farm to conduct a variety trial of late blight resistant tomatoes.

Donna Lee worked to restructure 4-H club leader trainings that included on-line training modules.

Michal Lunak organized statewide workshops on forage production and dairy feed focusing on growing new forage crops and innovative uses of old forages.

Heather Bryant worked with a state-wide team to prepare for the implementation of the Food Safety Modernization Act and its impact on local farms.

Kathy Jablonski helped create a 4-H Healthy Living website as well as a 4-H Club Challenge, promoting the Presidential Active Lifestyle Award and healthy living resources.

Lisa Ford is working in schools to teach good eating habits to students. As a result of her efforts teachers report that students are "connecting physical activity to their hearts and bodies being healthy."

Heather Bryant and colleagues worked to revamp the Pesticide Applicator Training program to become a "flipped classroom" to make it easier for participants to study information prior to the education session.

Volunteer Master Gardeners worked on a Butterfly and Rain Garden Project at the newly remodeled Minot-Sleeper Library in Bristol.

Volunteers serve on the Grafton County Extension Advisory Council and also provide local support for our programs as Covert Cooperators, 4-H Leaders and Master Gardeners. Advisory Council Membership for 2012-2013 included Kathleen Taylor and Martha McLeod, Franconia; Frank Hagan, Bethlehem; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee, Plymouth, Jon Martin; Bristol; Emilie Shipman, Enfield; Joan Osgood and Hal Covert; Piermont; and Catherine Flynn; North Haverhill. They are joined by State Representative Charles Townsend of Canaan and County Commissioners led by Chair Michal Cryans.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu.

Respectfully submitted: Deborah Maes, County Office Administrator



RSVP Haverhill Home Patrol Plus

The Service: Operating under the auspices of the Haverhill Police Department since 1987, RSVP's Haverhill Home Patrol depends on teams of trained volunteers who randomly patrol temporarily vacant properties on a weekly basis, reporting concerns to the Department, which follows up with home-owners. This helps the Police Department maximize its resources, and

gives absent home-owners some peace of mind because closing a home for a season or for just a week or two, can leave it vulnerable to damage caused by people and nature.

Available to All: Any homeowner in the Town of Haverhill can contact the Police Department to request Home Patrol visits. There is no fee because services are provided by volunteers who give their time; but donations are appreciated to cover other costs.

How it works: The service is made possible in large part to the people who donate their time as volunteers, including long-time Home Patrol volunteer, Larry Sedgwick who coordinates the schedules. The financial support to RSVP by the Town and the voters for mileage assistance to the volunteers is key, as is the support of the Department. Donations from homeowners also sustain the program. The RSVP Volunteer Center recruits, screens and supports the volunteers, including covering them with free supplemental insurance while they serve, plus assisting the volunteers with mileage, and purchasing the magnetic signs for volunteers' vehicles when on patrol. Training is provided by experienced Home Patrol teams.

The opportunity to volunteer: Friends and couples have found Home Patrol an enjoyable and useful way to spend time together in service to the community for two hours once a month. The wildlife sightings are an added bonus. To volunteer, call RSVP toll free (1-877-711-7787.) RSVP staff are happy to come meet with you. There is paperwork, including references and criminal background checks, done at no cost to prospective volunteers.

The Statistics: Last year, 10 RSVP Home Patrol volunteers documented 119 hours of their time to the Town, checking on about 30 area homes, and using their own vehicles to do so. The value of this service, figured conservatively using the state's minimum wage of \$7.25 is \$863.

Plus: RSVP and The Volunteer serve communities in Grafton and Sullivan Counties through programs meeting gaps in services; there are no fees since volunteers donate their time. Screened *Chore Corps* volunteers help elders remain in their homes by doing small repairs and chores focused on safety. *Good Morning* telephone reassurance volunteers provide a connection for older adults or adults with disabilities living alone, as well as family caregivers. Trained *RSVP Bone Builders* volunteers at 13 locations lead exercise classes to improve bone density and balance, decreasing the risk of falls and fractures. For more information about these and other volunteer opportunities through any of the six RSVP projects in the state, or 700+ in the country, contact the RSVP Volunteer Center toll free at 1-877-711-7787, or email rsvp@gcsc.org or visit www.rsvptoday.org Locally, RSVP is sponsored by the not-for-profit agency Grafton County Senior Citizens Council, and nationally affiliated with The Corporation for National and Community Service.



CASA of New Hampshire

Giving New Hampshire's Abused and Neglected Children a Voice in Court



Children with a CASA volunteer benefit in countless ways. They are more likely to be placed in safe, permanent homes; more likely to receive better services; and more likely to have fewer placement changes than children without a focused advocate.

"CASA volunteers play a critical role in advancing and assuring the interest and welfare of children caught in the net of abuse and neglect. They are invaluable to the judicial system and, most importantly, to the young and fragile lives they so greatly influence."

*John T. Broderick
Former Chief Justice,
New Hampshire Supreme Court*

CASA Nuts & Bolts

CASA of New Hampshire is a non-governmental non-profit organization that recruits, screens, trains and supervises volunteer GALs (*Guardians ad Litem*) to advocate for abused and neglected children by:

- Gathering information from everyone involved in the child's life – teachers, health care providers, counselors, coaches, parents & foster parents.
- Visiting with the child at least once per month to check on her well-being, form a more complete snapshot of the child, and lend encouragement.
- Attending each court hearing to speak for the child, answer questions, and generally advocate for the child's best interests, whatever they are.
- Becoming an expert on that one child's situation and making sure he is more than just a court docket number.

Breaking the Cycle

Oftentimes abuse and neglect is just the start of problems which can plague a child's future -- insufficient educational progress, criminal behavior, mental health issues and health concerns, to name a few. Ultimately, these problems not only harm the child but also negatively impact the community as a whole. ***It is estimated that the total annual cost of adult criminality in the United States that is traceable to childhood maltreatment is \$426 billion.***

CASA organizations around the United States have been recognized by the US Department of Justice as a model juvenile delinquency prevention program.

The Children CASA Serves

CASA serves children from 0–18 years old who have been thrust into the NH court system because they suffered injury at the hands of their parents and primary caretakers, the very individuals who are supposed to protect and nurture them. Some come from heavily populated urban and suburban areas of NH and some from the most remote corners. Although they come from different backgrounds they all deserve a chance to be safe from harm. They must know there are caring adults in the world who value them.

Benefits of CASA Involvement

At any given time, CASA of NH provides personalized advocacy for over 1,000 young victims or approximately 85% of the children caught up in New Hampshire's child protection and juvenile justice systems.

CASA of NH currently supports over 450 volunteer GALs who advocate in the courts for abused and neglected children. In 2013, these citizens donated approximately 55,000 hours of service and 450,000 travel miles to represent victimized children.

Federal law requires the State of New Hampshire provide guardian ad litem (GAL) services to all abused and neglected children

going through the court system. When insufficient number of volunteer GALs are available to meet the need, the State must supply paid GALs at a rate of \$60/hour. Paid GALs may assume a heavy work load of 50 to 70 cases at once. CASA advocates on the other hand are only required to take one case, representing one child or a sibling group. They become an expert on that child's situation and make sure he is more than just a court docket number.

"If I didn't have a CASA volunteer helping me when I was taken out of my house, I would have wound up in jail or dead. I was so mixed up, but she just kept trying and trying to help me." – A CASA Child

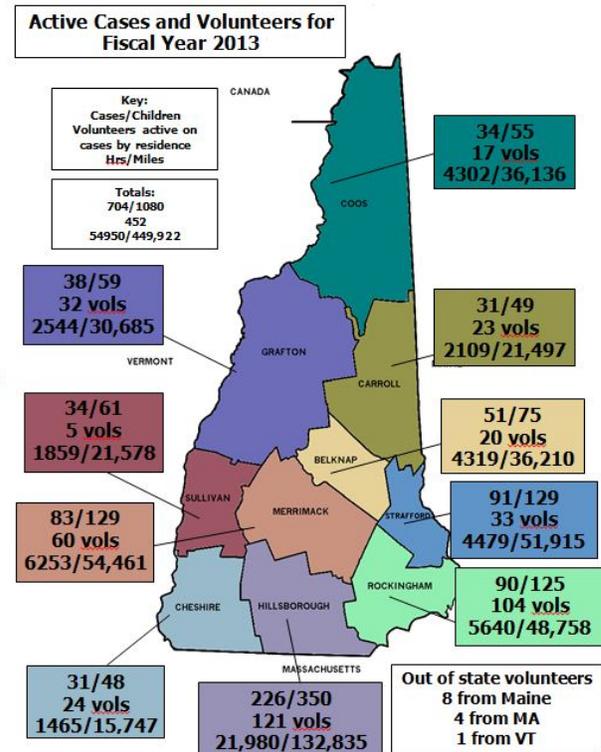
In Your Community

The Need We Address

In NH every year, hundreds of these children come to the attention of our courts through investigation done by the Division of Children, Youth & Families (DCYF).

In 2013, CASA served 59 children in Grafton County. Children from the Town of Haverhill are counted in those numbers. As children may be moved to different living arrangements (e.g. foster care or with other family members) outside of their hometowns, cases are tracked by court or by county.

The ultimate measure of CASA's success is always *how many children found help through a powerful voice representing their best interests in court?* CASA seeks to provide a volunteer advocate for every child who needs one. Currently, there are 32 active CASA volunteers in Grafton County who provide a voice for area children, including those from the Town of Haverhill. Recruitment and awareness events and trainings are held throughout the year with the goal of increasing these numbers.



When you're a kid, nobody listens to you. They really don't. That's why I'm glad I had a CASA volunteer to speak for me. I don't know what I would have done without him.

– Former CASA Child

From Our Volunteers

"I became a CASA because I wanted to help children achieve a happier life, to grow up having someone listen to them, be honest with them and tell the court what they would say if they could. Being a CASA is paying it forward. You receive as much as you give."

Jude, Manchester
CASA for 8 months

"I became a CASA soon after I heard about the organization 11 years ago. Many miles and children have come and gone since I began. It was the best decision I ever made."

Deb, Brentwood
CASA for 15 years

"I became a CASA because I came to realize there were many children in terrible situations and

that I had so many benefits in my life not of my own making. I wanted to give back to those less fortunate and unable to protect themselves."

Fred, Bedford
CASA for 21 years

CASA of New Hampshire (603)-626-4600

www.casanh.org

DOVER KEENE COLEBROOK BERLIN MANCHESTER PLYMOUTH



Railroad Day Caboose Museum Tours


**TRI-COUNTY
COMMUNITY ACTION**

202 COTTAGE ST. SUITE 106
LITTLETON, NH 03581

Phone: 603-444-6653 Fax: 603-444-6271

December 19, 2013

Board of Selectmen
Town of Haverhill
North Haverhill, NH 03774

Dear Members of the Select Board:

Tri-County Community Action Program, a private, non-profit agency, is requesting \$8,000 in funding from the Town of Haverhill at your 2014 town meeting. These funds help in covering the expenses that keep the Community Contact Sites open for your citizens to access in times of need and crises.

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF HAVERHILL HAVE RECEIVED A
TOTAL OF \$297,206.86 IN ASSISTANCE**

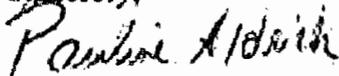
The following is a report of services provided in fiscal year July 2012 - June 2013:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	290	\$201,960.00
Weatherization	1	\$4,300.00
Electrical Assistance Program	99	\$27,486.86
Client Direct Services (utilities, rent, etc)	5	\$1,882.00
Food Pantry (3,241 people receiving 3 days worth of food)	1,232	\$61,578.00
Referrals (Homeless Prevention, Legal Aid, Health, etc)	820	

Tri-County CAP provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Haverhill's past support and look forward to continuing our partnership with your town.

Sincerely,



Pauline Aldrich
Woodsville Community Contact Manager



Support Center at Burch House

*Direct Services and Shelter for Victims and Survivors
of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH*

PO Box 965 Littleton, NH 03561 Phone: (603) 444-0624 Fax: (603) 444-0646

Board of Selectmen
Town of Haverhill
Main Street Rt 10
Haverhill, NH 03765

October 16, 2013

Dear Board of Selectmen,

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$2,840 in funding, the equivalent of .50 per resident, in your 2014 budget or on the 2014 town warrant to support the essential services that we provide in your community.

In fiscal year 2013, the Support Center at Burch House provided services to 508 victims of violence in our catchment area, which includes the towns of Haverhill, Woodsville and Pike. Our agency also responded to 119 requests for assistance from professionals and community members in matters concerning domestic and sexual violence. All of our services are provided at no cost to the recipient.

Support Center at Burch House Services FY13

Victims Served by Crime Type:

Domestic Violence: 360 Sexual Assault: 94 Stalking: 16 Other DV Related Crimes: 38 TOTAL: 508
Hours of Direct Victim Assistance: 2,180 Hours of Service to the Community: 11,520 TOTAL: 13,700

<u>Services Provided by Type:</u>	<u># Served</u>	<u># Times Service Provided</u>	<u>Value/ Service Unit</u>	<u>Total</u>
<u>Shelter Services</u>				
Shelter bednights (incl. food, utilities, supplies, staff)	49	3,969	\$75	\$297,675
<u>Direct Services- Non-shelter</u>				
Crisis Counseling/ Hotline Calls	372	694	\$15	\$10,410
Counseling and Support Services	479	1,366	\$15	\$20,490
Legal/Court Advocacy	490	698	\$15	\$10,470
Medical/Police & other advocacy	395	810	\$15	\$12,150
Case Management/Support	773	2,682	\$15	\$40,230
Support Group	31	82	\$15	\$1,230
Information and referral services	1,604	3,186	\$15	\$47,790
School Prevention Programs*	419	1,257	\$18	\$22,626
Professional Trainings**	34	136	\$18	\$2,448
Food Pantry/Material goods ^	403	3,627	\$3	\$10,881
Transportation ^^	314	6,280	\$1.50	\$9,420
GRAND TOTALS:	5,314	20,818		\$485,820

*Violence Prevention grades 2-12 ** Trainings to Community ^Meals as unit of service ^^ Miles as unit of service

With the support of the town of Haverhill and other municipalities in our service area, we can continue to provide high quality services to people in need. We sincerely appreciate your support and thank the citizens of Haverhill, Woodsville, and Pike in advance for their consideration. Your past support has been immensely helpful.

Very truly yours,

Jeanne L. Robillard, Director

2013 Northern Human Services Director's Report

White Mountain Mental Health

The past year has been extremely challenging for Community Mental Health. As the need for responsive and effective mental health and substance abuse treatment increases, the resources continue to shrink. One has only to open a newspaper, a web browser or listen to the nightly news to realize that untreated mental illness can result not only in personal distress, physical illness, disruption of families and loss of employment productivity, but also in loss of life – most commonly through suicide, but also through homicide. Although we may feel insulated from the kind of terrible events that have happened in Newtown Connecticut and other communities across the country, we are actually not immune. A strong mental health system available to everyone in the community is crucial to assure that people who are struggling receive help. Northern Human Services is proud to be the behavioral health safety net for our communities. No other organization provides the kind of comprehensive 24/7 services that extend far beyond office-based counseling. These services include day and nighttime mental health evaluations at local hospital emergency rooms, 24/7 telephone access to a psychiatrist, same day treatment in crisis situations, expert behavioral health response to local disasters in schools, municipalities and places of business and home and community-based services.

To continue to keep our communities safe and healthy, we need the support of our towns. In 2013 Northern Human Services – White Mountain Mental Health provided services to 973 unduplicated persons. These people received 10,114 hours of service. The full cost of these services was \$1,163,110. We are asking our towns to contribute less than 2% of this cost to assist us in maintaining our sliding fee scale, our emergency services system and our assistance, at no charge, in the event of school, community and workplace tragedies.

Thank you for your history of support – we want to be there when you need us!

Jane C. MacKay, LICSW
Area Director

Woodsville Area Fourth Of July Committee, Inc.
PO Box 50
Woodsville, NH 03785
Woodsvillefourthofjuly@hotmail.com

2013 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of Copies and More. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertising space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; 2013 choice was Irma Clough; write ups about both the Parade Marshall whom was Irving Coon and the Grand Marshall Regis Roy. Additionally there is an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included, as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 cash prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

The volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. The bingo tent, and "Critter Chip" bingo, parade set up, office personnel and walkers on the parade route really needs some extra help, as well as having plenty of opportunities available to volunteer time before the 4th of July Celebration, as well. If you know anyone who is interested, please send them our way! For students looking of VOLUNTEER HOURS – we have them!!!

We have been very fortunate to have replaced some of the equipment we use that was badly damaged or just in dire need of upgrading. We are doing this a little at a time. This Committee is all volunteers, donating their time to do a community service.

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com or like us on Facebook. The Committee meets the 1st Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome. You can keep informed of our progress on Facebook. There you can check the schedule of events, register for the parade, find out about our theme contest and winner, find photos of past parades or recommend changes or some special people to be considered for the Parade and Grand Marshal positions.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2014 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs



ANNUAL REPORT
AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.
Town of Haverhill - 2013

ACHS has been a vital part of the community since 1975 and **provides comprehensive primary preventive health care to anyone, regardless of their ability to pay.**

While many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses and recent budget cuts at all levels have made it even more difficult. Support from the Town of Haverhill is extremely important in the continued effort to provide affordable health care services to the 26 rural towns in our service area.

Our uninsured and under-insured patient populations have been on the rise due to economic conditions – mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Services Provided

- Comprehensive Primary Preventive Medical Care - Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health - Counseling
- Oral Health Referrals and Voucher Program
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served – 9,443
- Number of Medical Visits – 33,288
- Client/Payor Mix: 14.4 % Medicaid, 19.6% Medicare, 19.3% Uninsured, 46.7% Insured
- Value of free medications provided to our patients - \$828,206
- Value of discounted health care services provided to our patients - \$1,170,505 (Sliding Fee Scale)

Town of Haverhill Statistics

- Total # of Patients – 1261
- Total # of Medicaid Patients – 190
- Total # of Medicare Patients – 245
- Total # of Self-Paying Patients – 77
- Total # of Sliding Fee Scale Patients – 78

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSED
Chief Executive Officer

Warrant Annual Meeting North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 13, 2014 at 7:30 in the evening to act on the following articles.

ARTICLE 1. To choose a Moderator for the following year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

ARTICLE 5. To choose an Auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To see if the District will raise and appropriate the sum of Two hundred seventy one thousand nine hundred eighty three dollars and zero cents (\$271,983.00), which includes all monies deemed necessary for the self sufficient water department, maintenance of the Fire Department, streetlights, and sidewalks of the District.

ARTICLE 8. To see if the District will vote to change the current water rules and regulations, specifically paragraph 3f, to insert the following sentence at the end of the paragraph: " Any such request must be submitted in writing and be approved by the Commissioners." (Requires a 2/3 majority vote)

ARTICLE 9. To see if the District will vote to change the current water

rules and regulations, specifically to replace paragraph 5b in its entirety with the following: “ Any water customer found guilty of tampering with the water works, shutoffs, pumps, hydrants, etc. without prior permission of the Commissioners or their designated representatives may be subject to a fine of \$250.00 at the discretion of the Commissioners. Nonpayment of the fine will result in the customer’s water service being shut off.” (Requires a 2/3 majority vote)

ARTICLE 10. To see if the District will vote to change the current water rules and regulations, specifically paragraph 7b to insert the words “or arrangements have been made with the Commissioners for some type of payment plan” after the words “have been paid”. (Requires a 2/3 majority vote)

ARTICLE 11 To see if the District will vote to change the current water rules and regulations, specifically paragraph 8a1 in its entirety with the following: “ Mains may be laid by the District or the Commissioners may authorize contractors hired by water customers to lay water mains as long as the job is done to the specifications outlined in these water regulations and the work is monitored/inspected by the Commissioners or their authorized agents. Water mains shall be the property of the District.” (Requires a 2/3 majority vote)

ARTICLE 12 To see if the District will vote to change the current water rules and regulations, specifically paragraph 8a3 to insert the words “or approved by” after the words “determined by”. (Requires a 2/3 majority vote)

ARTICLE 13 To see if the District will vote to change the current water rules and regulations, specifically paragraph 11 to insert the sentence “ Meters, and any other equipment required to be installed by the District, will remain District property and will be supplied to the water customer at no cost.” after the sentence – “All water customers will be metered.” (Requires a 2/3 majority vote)

ARTICLE 14 To see if the District will vote to change the current water rules and regulations, specifically paragraph 14c to insert the words “written application for” after the words “paid at time of”, insertion of the sentence “ Customers requesting new water service for multiple units within a single building will be required to pay the \$800.00 access fee for each unit.” after the words ”paid at time of service” and insertion of the words

“ whether done by the District, its agent or by an outside contractor” after the words “will be assessed the actual cost of the new water service installation”.
(Requires a 2/3 majority vote)

ARTICLE 15 To transact any other business proper to come before the meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:

signed

Richard L. Clifford, Chairman

signed

Norman F. Page Sr.

signed

Dennis R. Fournier

HEREBY CERTIFY THAT A TRUE AND
ATTEST COPY OF THIS WARRANT WAS

POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL, NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 12th DAY OF FEBRUARY, 2014.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 1st DAY OF FEBRUARY, 2014.

John E. Page
Justice of the Peace
My commission expires January 23, 2017

BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM	2013		2013		2014	
WATER DEPARTMENT	BUDGET		ACTUAL		BUDGET	
4130 Salaries	\$	6,375.00	\$	6,375.00	\$	6,975.00
4332 Repairs & Maintenance	\$	45,500.00	\$	39,563.98	\$	48,500.00
4150 Supplies	\$	500.00	\$	438.62	\$	800.00
4197 Advertising & Regional Assoc.	\$	-	\$	-	\$	650.00
4332 Electricity	\$	10,500.00	\$	10,394.99	\$	10,500.00
4332 Telephone/Internet	\$	1,700.00	\$	1,498.99	\$	1,700.00
4150 Repairs & Maint-Computer	\$	11,000.00	\$	698.00	\$	1,100.00
4150 Postage	\$	1,100.00	\$	1,127.96	\$	1,400.00
4332 Advertising	\$	150.00	\$	354.80		
4332 Heating Oil	\$	1,250.00	\$	1,893.06	\$	2,200.00
4130 Dues & Subscriptions	\$	700.00	\$	69.00	\$	500.00
4150 Bank Service Charges	\$	-	\$	30.00		
4332 NH Fees & Testing	\$	1,100.00	\$	396.00	\$	1,100.00
4332 Miscellaneous	\$	250.00	\$	5.76	\$	250.00
4153 Legal Fees	\$	1,500.00	\$	12.46	\$	1,500.00
4711 03 Water Project Principal	\$	26,042.00	\$	24,192.00	\$	27,161.00
4721 03 Water Project Interest	\$	36,254.00	\$	38,104.00	\$	35,135.00
4196 Insurance	\$	1,825.00	\$	(419.80)	\$	1,825.00
4319 Paving	\$	15,000.00	\$	15,886.70	\$	-
TOTAL	\$	160,746.00	\$	140,621.52	\$	141,296.00

SOURCE OF REVENUE	2013		2013		2014	
WATER DEPARTMENT	BUDGET		ACTUAL		BUDGET	
From Surplus	\$	5,976.00	\$	13,365.61	\$	2,916.00
3401 Water Rent	\$	135,000.00	\$	106,588.94	\$	135,000.00
3401 Certifited Letter Charges	\$	-	\$	(10.70)		
3401 Late Fees	\$	2,500.00	\$	2,250.00	\$	2,000.00
3401 Water On/Off Fees	\$	500.00	\$	850.00	\$	500.00
3401 New Connections	\$	1,600.00	\$	2,462.00	\$	800.00
3502 Interest	\$	170.00	\$	115.67	\$	80.00
3401 Miscellaneous Income	\$	-				
Transfer in from Water Project Acct.	\$	15,000.00	\$	15,000.00	\$	-
SUB TOTAL	\$	160,746.00	\$	140,621.52	\$	141,296.00

**BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT
PRECINCT**

4130 Salaries	\$	4,125.00	\$	4,125.00	\$	4,325.00
4130 Advertising	\$	200.00	\$	58.00	\$	200.00
4130 Dues & Subscriptions	\$	185.00			\$	185.00
4130 Supplies	\$	450.00	\$	745.60	\$	450.00
4196 Insurance	\$	1,500.00	\$	(260.64)	\$	1,500.00
4153 Legal Fees	\$	-	\$	-		
4316 Street Lights	\$	14,000.00	\$	11,037.46	\$	12,000.00
4312 Signs & Beautification	\$	-	\$	597.82	\$	600.00
4312 Sidewalks (Repairs-Paving)	\$	12,000.00	\$	9,217.38	\$	12,500.00
4520 Library Donation	\$	1,000.00	\$	1,000.00	\$	1,250.00
TOTAL	\$	33,460.00	\$	26,520.62	\$	33,010.00

FIRE DEPARTMENT

4220 Salaries (stipend)	\$	10,200.00	\$	10,200.00	\$	10,200.00
4220 Firemen Pay	\$	20,000.00	\$	16,287.50	\$	20,000.00
4220 Fireman pay for fires	\$		\$	1,907.25		
4220 Fuel For Fire Trucks	\$	1,500.00	\$	1,799.41	\$	2,000.00
4220 New Equipment	\$	5,000.00	\$	8,525.00	\$	6,000.00
4220 Repairs & Supplies	\$	1,000.00	\$	773.32	\$	2,800.00
4220 Fire Station Propane	\$	5,000.00	\$	3,990.73	\$	5,000.00
4220 Fire Station Electricity	\$	800.00	\$	469.37	\$	800.00
4220 Fire Station Telephone	\$	1,000.00	\$	927.32	\$	1,000.00
4220 Insurance	\$	5,600.00	\$	3,380.82	\$	5,600.00
4220 Fire Truck Repairs & Supplies	\$	2,000.00	\$	428.51	\$	2,000.00
4220 Firemen Training School	\$	1,000.00	\$	585.00	\$	1,500.00
4220 Fire Truck Note	\$	34,301.00	\$	27,130.61	\$	28,276.93
4220 Supplies/foam	\$	1,000.00			\$	1,500.00
4220 Inspections	\$	1,000.00	\$	180.00	\$	1,000.00
4220 Turnout Gear	\$	6,000.00	\$	5,998.63	\$	8,000.00
4220 Fire Truck Purchase	\$	215,000.00	\$	214,999.00	\$	-
4220 Washer					\$	2,000.00

FIRE DEPARTMENT TOTAL \$ **310,401.00** \$ **297,582.47** \$ **97,676.93**

FIRE DEPARTMENT & PRECINCT \$ **343,861.00** \$ **324,103.09** \$ **130,686.93**

SOURCE OF REVENUE

From Surplus

3379 Town Of Haverhill Fire Department	\$	94,801.00	\$	94,801.00	\$	97,676.93
3502 Interest	\$	650.00	\$	549.48	\$	550.00
3379 Town Of Benton Contract	\$	-	\$	750.00	\$	-
3500 Inspections						
3509 Town Of Benton Fires	\$	-			\$	-
3509 Miscellaneous Income	\$	-	\$	1,907.25	\$	-
3913 Transfer from Capital Reserve	\$	109,602.00	\$	109,602.00		
3916 Transfer from Robert Clifford Acct.			\$	600.00	\$	600.00
3916 Transfer from Sanborn/Merrill Fund	\$	5,000.00			\$	5,000.00
3943 Loan from WGSB	\$	85,398.00	\$	85,398.00		

SUB TOTAL \$ **295,451.00** \$ **293,607.73** \$ **103,826.93**

Town Of Haverhill Truck Fund \$ **20,000.00** \$ **20,000.00**

TOTAL REVENUE EXCEPT TAXES \$ **315,451.00** \$ **313,607.73** \$ **103,826.93**

3110 **TAXES TO BE RAISED** \$ **28,410.00** \$ **28,849.00** \$ **26,860.00**

TOTAL REVENUES \$ **343,861.00** \$ **342,456.73** \$ **130,686.93**

Warrant Annual Meeting North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 14, 2013 at 7:30 in the evening to act on the following articles.

Moderator Robert Rutherford called the meeting to order at 7: 30 PM. Present were Commissioners Shawn Bigelow, Richard Clifford and Norman Page; Treasurer Cara Kimball; Clerk John Page and members of the public – Donnie Hammond, John Cares, Charlene Aldrich, Dianne Gagnon, Preston Hatch, Peter Blanchard and Philip Blanchard. The Clerk verified resident status pending the projected vote on Article 7.

ARTICLE 1. To choose a Moderator for the following year.

Shawn Bigelow nominated Robert Rutherford as Moderator. Norm Page seconded the motion. There were no other nominations and Robert Rutherford was elected. The Clerk swore him in.

ARTICLE 2. To choose a Clerk for the ensuing year.

Rich Clifford nominated John Page as Clerk. Norm Page seconded the motion. There were no other nominations and John Page was elected.

ARTICLE 3. To choose a Treasurer for the ensuing year.

Norm Page nominated Cara Kimball as Treasurer. Shawn Bigelow seconded the motion. There were no other nominations and Cara Kimball was elected.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

There were no nominations for Commissioner for a term of three years and the Moderator declared the position vacant.

ARTICLE 5. To choose an Auditor for the ensuing year.

Shawn Bigelow nominated Jo Lacallaide as Auditor. Norm Page seconded the motion. There were no other nominations and Jo Lacallaide was elected.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Shawn Bigelow made a motion to accept all reports as printed in the town report. Norm Page seconded the motion and the voters approved it.

ARTICLE 7. To see if the District will vote to appropriate the sum of two hundred fifteen thousand (\$215,000.00) for the purchase of a new fire truck with one hundred nine thousand six hundred two dollars (\$109,602.00) coming from the fire truck capital reserve fund, twenty thousand dollars (\$20,000) coming from the Town of Haverhill and to authorize the issuance of not more than eighty five thousand three hundred ninety eight dollars (\$85,398.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Any grant money received will be used to offset the amount being borrowed. (Recommended by the Commissioners. 2/3-ballot vote required.)

Shawn Bigelow made a motion to appropriate the sum of two hundred fifteen thousand (\$215,000.00) for the purchase of a new fire truck with one hundred nine thousand six hundred two dollars (\$109,602.00) coming from the fire truck capital reserve fund, twenty thousand dollars (\$20,000) coming from the Town of Haverhill and to authorize the issuance of not more than eighty five thousand three hundred ninety eight dollars (\$85,398.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Any grant money received will be used to offset the amount being borrowed. Preston Hatch seconded the motion. There was no discussion. The Clerk issued nine ballots to registered voters. There were nine votes cast in favor of the article and zero votes against and the Moderator declared the article passed.

ARTICLE 8. (Contingent on Article 7 not passing) To see if the District will vote to raise and appropriate twenty thousand dollars (\$20,000.00) for the fire truck Capital Reserve Fund, with said funds to come from surplus. (Note: this amount represents the monies from the town of Haverhill.) Recommended by the commissioners.

Because Article 7 was approved, Shawn Bigelow made a motion to table Article 8. Norm Page seconded the motion and the voters approved it.

ARTICLE 9. To see if the District will raise and appropriate the sum of three hundred nine thousand six hundred seven (\$309,607.00), which includes all monies deemed necessary for the self sufficient water

department, maintenance of the Fire Department, streetlights, and sidewalks of the District.

Shawn Bigelow made a motion to raise and appropriate the sum of three hundred nine thousand six hundred seven (\$309,607.00), which includes all monies deemed necessary for the self sufficient water department, maintenance of the Fire Department, streetlights, and sidewalks of the District. Norm Page seconded the motion. There was no discussion and the voters passed the article.

ARTICLE 10. To transact any other business proper to come before the Meeting.

Dianne Gagnon reminded the Commissioners of the fact that she has a water leak at her home on Briar Hill Road (she has been to a previous monthly meeting to discuss it). She asked for some relief on the water charges and help locating and repairing the leak. The Moderator said it was not a subject for the annual meeting and she should go to the next scheduled monthly meeting.

John Page thanked Shawn Bigelow for his years of hard work as Commissioner and the voters concurred.

The Moderator administered the oath of office to the Clerk and Treasurer.

There being no other business to discuss, Rich Clifford made a motion to adjourn. Norm Page seconded the motion and the meeting adjourned at 7:40 PM.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:

Signed

Shawn W. Bigelow, Chairman

Signed

Richard L. Clifford

Signed

Norman F. Page Sr.

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL, NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 15TH DAY OF FEBRUARY, 2013.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 15th DAY OF February, 2013.

Signed

John E. Page

Justice of the Peace

My commission expires January 23,2017

The minutes of this meeting taken by John E. Page, Clerk, are hereby certified by the Commissioners, North Haverhill Water & Light District on March 26, 2013.

Signed

Richard L. Clifford, Chairman

Signed

Norman F. Page, Sr.

North Haverhill Fire Department

In 2013 the North Haverhill Fire Department responded to 80 calls for assistance.

2013 was a special year for the North Haverhill Fire Department as it was our 75th year of serving the Town of Haverhill. We held a celebration at the R.E.Clifford Building, which was well attended. We had both our 2008 engine and our new 2014 tanker on display for those attending to see.

This was our first year under the new funding program of the Town and everything is going good. Remember to change the batteries in your smoke detectors at least once a year.

Don J.Hammond, Chief
Preston Hatch, Asst. Chief
Philip Blanchard, Asst. Chief



North Haverhill Tanker purchased in 2013



Precinct of Haverhill Corner Annual Report – 2013

Commissioners

Albion Estes, Rick Ladd, Mike Lavoie

Treasure: Barbara Dutile

Clerk: Susan Major

The Precinct of Haverhill Corner Commissioners are pleased to present our annual report highlighting events that occurred during 2013.

July was the month in which we said “goodbye” to the old, 1930’s bandstand and welcomed the construction of a new building. After an extensive period of planning and appropriating necessary funds, the old bandstand, located on the North Common, was demolished and replaced. The older wooden structure provided a useful purpose for 80 years; however, rotten structural material, cracked and tilted foundation piers, an unsafe electrical system and a host of non compliant ADA issues required immediate attention. Based upon community input, the new structure pleasantly blends with surroundings within the historical district. Financial support for the new bandstand came from a \$15,000 precinct appropriation along with thoughtful support from the Mildred Page Trust and contributions from private citizens. Once again, the bandstand has and will provide a safe facility for: band concerts, school graduations, weddings, church activities, children waiting for the school bus and more.

The last upgrades to the new 340,000 gallon water reservoir and delivery system are complete. Due to summer electrical storms, monitoring systems were impacted and required replacement. Our maintenance team of Dan Boutin and Harold Clough has provided timely and knowledgeable system support. Lastly the reservoir security system has been installed, and is in good working condition.

As many may recall, the three fire department budgets (Haverhill Corner, North Haverhill, and Woodsville) have been consolidated into one town-wide fire budget. With support of fire chiefs and the vehicle advisory committee, all appropriations for fire vehicles will be placed in one town managed fire vehicle fund. This is a positive step that coordinates vehicle purchases with town need and benefit. The \$20,000 raised and directed by the town to each precinct for fire trucks will now be reflected in the Town of Haverhill fire budget.

The total precinct appropriation, combined with funds transferred in warrant article one, amounts to \$217,259.00. The combined tax rate for the town and precinct for 2013 is 7.67 as opposed to 7.58 in 2012.

On behalf of precinct commissioners, I want to thank the residents of Haverhill Corner for your support and assistance throughout the water system project and other improvements such as the bandstand. During the upcoming year, we will need to focus on water system management that includes the need to provide a more efficient and timely method to read and report accurate quarterly water use statements to consumers.

As a closing remark, I would like to offer a special thanks to Chief Richard Morris and all those who support our on call, volunteer fire department. We are very fortunate to have a professional group of volunteers that willingly sacrifice personal and family time for the common good of our community.

Respectfully submitted,

Rick Ladd, Chairman

Precinct of Haverhill Corner

	ACTUAL	2013	2014
	Jan - Dec 13	Budget	Budget
<u>Other Financing Sources</u>			
Insurance Refunds	\$ 1,942	-	-
Restricted Donations	7,933	-	-
Total Other Financing Sources	9,875	-	-
<u>Other Income</u>			
Transfer From Grant Project Funds	-	-	16,400
From Surplus	35,000	42,966	-
Total Other Income	35,000	42,966	16,400
<u>Interest Income</u>	277	250	250
<u>Water Dept. Revenues</u>			
Capital Improvents	3,875	3,815	3,875
Water - Basic Charges			
Uncollectable Accounts	228	(2,000)	(500)
Business & Residential Comb	6,650	5,700	5,700
Water - Basic Charges - Other	63,820	63,000	63,000
Total Water - Basic Charges	70,697	66,700	68,200
Water - Useage Charges			
Farm use	4,901	4,000	4,000
Water - Useage Charges - Other	20,838	19,500	20,000
Total Water - Useage Charges	25,739	23,500	24,000
Water - Hydrant charges	1,260	1,500	1,200
Excess Use Fee	-	250	-
Water - Late charges	1,695	1,900	1,900
Water System Charges	1,105	300	1,000
Total Water Dept. Revenues	104,371	97,965	100,175
<u>Fire Dept. Revenues</u>			
Forest Fires	1,321	-	1,000
Town of Haverhill	91,343	91,064	71,274
Total Fire Dept. Revenues	92,664	91,064	72,274
<u>Precinct Revenues</u>			
Property Taxes	41,621	26,005	31,835
Rents of Property	300	-	200
Total Precinct Revenues	41,921	26,005	32,035
Total Revenues	284,108	258,250	221,134
	284,108	258,250	221,134

Precinct of Haverhill Corner

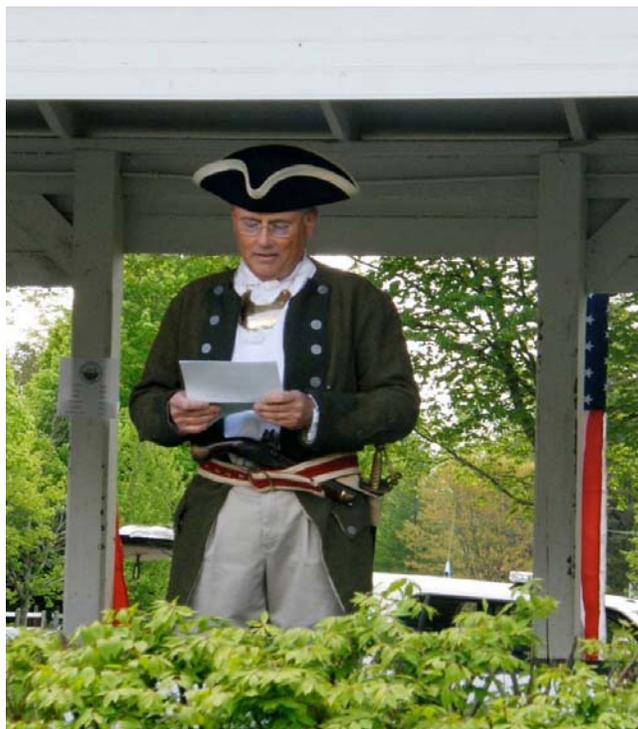
	ACTUAL	2013	2014
	Jan - Dec 13	Budget	Budget
Appropriations			
<u>Highways and Streets</u>			
Street Lighting	10,018	13,500	12,000
Total Highways and Streets	10,018	13,500	12,000
<u>Debt Service</u>			
2013 TANK IMPROVEMENT PROJECT	12,407	13,000	24,814
Interest - Rural Devel. Note	21,373	22,000	21,027
Principal - Rural Devel. Note	21,373	21,000	21,720
Total Debt Service	55,153	56,000	67,561
<u>Capital Outlay</u>			
Water Tank Project	(5,960)	-	-
Total Capital Outlay	(5,960)	-	-
<u>Water Dept.</u>			
Labor/Services-			
Contracted Services	13,183	13,000	14,000
Total Labor/Services-	13,183	13,000	14,000
Total System operation	13,183	13,000	14,000
Water Administr			
Meter Reading	650	800	800
Insurance	-	1,600	1,874
Telephone	254	-	300
Plowing & Mowing	360	2,000	2,000
Salaries	4,295	4,300	4,300
dues/permits/operator training	150	650	650
Office supplies	898	600	900
Transfers to Reserve Funds	39,766	39,766	3,875
Total Water Administr	46,373	49,716	14,699
Water Services			
System repairs & maintenance	7,817	9,000	9,000
Telephone-monitor bld	63	450	450
Electric & Propane	998	1,400	1,400
Total Water Services	8,878	10,850	10,850
Water-Treatment			
Chlorinator-W/D	-	370	-
Water Testing/Lab fees	709	500	500
Total Water-Treatment	709	870	500
Total Water Dept.	69,142	74,436	40,049

Precinct of Haverhill Corner

	ACTUAL	2013	2014
	Jan - Dec 13	Budget	Budget
<u>Fire Dept. Expenditures</u>			
Property/Building Maintenance	2,098	4,000	-
Utilities-F/D			
Electricity-F/D	2,078	1,750	2,000
Heat-F/D	3,945	4,500	4,000
Telephone-F/D	60	250	250
Total Utilities-F/D	6,083	6,500	6,250
Payroll			
Building Inspections	475	1,000	1,000
Shots - F/D	-	250	250
Fire School	680	1,500	1,500
Training/Drills - F/D	1,440	2,500	2,500
Payroll tax	2,399	2,500	2,500
Haverhill Medical Rescue Unit	2,700	4,000	3,000
Fire Fighting	12,878	16,050	16,050
Total Payroll	20,572	27,800	26,800
Salaries	7,350	7,200	7,200
Insurance-F/D			
Workers Comp	1,061	2,000	1,874
Insurance-F/D - Other	4,946	4,980	6,200
Total Insurance-F/D	6,008	6,980	8,074
Physical Plant labor & Material	1,469	3,000	3,000
Plowing/Mowing - F/D	1,805	3,250	3,250
Equipment Expenses			
Gasoline-F/D	1,164	1,500	1,500
Supplies-F/D	9,926	9,834	10,000
Repairs & Maintenance	5,597	5,000	5,200
Equipment Expenses - Other	2,225	-	-
Total Equipment Expenses	18,913	16,334	16,700
Transfers to Fire Dept Reserve	20,000	20,000	-
Total Fire Dept. Expenditures	84,298	95,064	71,274

Precinct of Haverhill Corner

	ACTUAL	2013	2014
	Jan - Dec 13	Budget	Budget
Precinct Expenditures			
Parks & Recreation Bandstand Rep	26,067	15,000	-
Dues & Advertising	138	500	500
Office Expense and Supplies	1,053	1,300	1,300
Telephone/Internet	1,284	1,300	1,300
Parks & Recreation			
Library	1,500	1,500	-
Commons Maintenance	1,134	5,000	5,000
Commons Mowing	2,050	3,000	3,000
Electric - Bandstand	282	250	250
Parks & Recreation - Other	100	500	500
Total Parks & Recreation	5,066	10,250	8,750
Salaries			
Payroll taxes	356	1,000	1,000
Salaries - Other	6,175	7,000	7,000
Total Salaries	6,531	8,000	8,000
Legal/Professional Fees	6,872	6,000	10,000
Insurance	300	400	400
Total Precinct Expenditures	47,312	42,750	30,250
Total Expense	259,963	281,750	221,134
Net Income	\$ 24,145	\$ (23,500)	\$ -



Founders Day Festivities at Haverhill Corner Common-Mike Marshall

**MINUTES OF 2013 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Precinct of Haverhill Corner, in the County of Grafton and the State of New Hampshire, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 28, 2013, at 7:00 p.m. to act upon the following articles:

The meeting was called to order at 7:05 p.m. by Ed Ballam, Moderator.

ARTICLE 1: To elect the following Precinct Officers:

Moderator, 1-Year Term – Sue Major nominated Ed Ballam, seconded by Mike Lavoie. There were no further nominations. The vote was unanimous.

Precinct Commissioner, 3-Year Term – Barbara Dutile nominated Mike Lavoie, seconded by Albie Estes. There were no further nominations. The vote was unanimous.

Clerk, 1-Year Term – Barbara Dutile nominated Susan Major, seconded by Rick Ladd. There were no further nominations. The vote was unanimous.

Treasurer, 1-Year Term – Mike Lavoie nominated Barbara Dutile, seconded by Albie Estes. There were no further nominations. The vote was unanimous.

Rick Ladd explained the presence of the Checklist Supervisor, Charlene Aldrich, for voter registration if needed.

ARTICLE 2: To see if the Precinct will vote to raise and appropriate the recommended sum of One Hundred Ninety Seven Thousand Four Hundred Eighty Four Dollars (\$197,484) as the operating budget proposed by the Commissioners for the operation of the Precinct for the 2013 fiscal year. (This does not include special or individual warrant articles).

Mike Lavoie moved this article, seconded by Albie Estes. Rick Ladd explained the cost savings resulting from the transfer of our fire department operating budget into the town of Haverhill budget for town-wide cost equalization. This equates to about \$.80/per \$1,000 tax rate gain for the Precinct. Amy Baker, CPA, commented that by encumbering some of last year's funds, we will be making only one debt payment on the new water storage tank loan this year. Rick Ladd noted the Commons Maintenance line item was increased from the budget published in the town report to \$5,000 to improve the appearance of the Commons for our Haverhill-Newbury 250th anniversary celebration. Granite posts will be repaired and fencing boards painted.

Edith Celley commented that the electrical pedestals installed by PSNH are not very attractive. Mike Lavoie explained the post outside the fence is permanent and installed to code; the inside post is temporary to handle the electrical work needed when the bandstand is replaced. The pressure-treated wood will be painted after a year. A suggestion was made to plant shrubbery to conceal the post.

Dick Woodside requested clarification regarding the Precinct's fire department budget with cost equalization changes throughout the town. Amy Baker explained the increase of the \$91,064 as revenue we will receive from the town of Haverhill as a result of the town reformation of the fire department equalization formula. The Precinct fire department budget now includes directly the capital outlay expenditures of fire gear and equipment of \$6,000, which is the only reason why our fire budget increased in 2013. The budget supplement printed outside the town report has been revised to include the following items from the budget hearing: the new warrant article of \$30,000 for the bandstand, as well as the increase of \$3,500 to the commons maintenance line item. Rick Ladd referenced page 10 of the 2012 Haverhill town report which details the adoption of the new formula for operational costs of the fire departments.

Voice vote to approve operating budget of \$197,484 was unanimous.

ARTICLE 3: To see if the Precinct will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed into the Fire Department Fire Truck Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)

Mike Lavoie moved this article, seconded by Albie Estes. Rick Ladd referred to page 11 of the Haverhill town report, Capital Equipment (vehicle), regarding recommendations for vehicle purchases by a Fire Equipment Advisory Committee. Amy Baker explained this is the amount allocated annually from the Town of Haverhill and, therefore, needs to be directly appropriated for this purpose. Motion passed by voice vote.

ARTICLE 4: To see if the Precinct will raise and appropriate the sum of Three Thousand Eight Hundred Dollars (\$3,800) to be placed into the Water Department Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)

Edith Celley moved this article, seconded by Barbara Dutile. Amy Baker noted this is the annual revenue received for Capital Improvements included on water bills (\$5.00 quarterly fee). Motion passed by voice vote.

ARTICLE 5: To see if the Precinct will appropriate from surplus Thirty Five Thousand Dollars (\$35,000) to be placed into the Water Department Capital Reserve Fund. This amount represents funds withdrawn from the Water Department Capital Reserve Fund in 2012 utilized as interim financing for the Tank Improvement project in the prior year. Recommended by the Commissioners. (Majority vote required)

Rick Ladd moved this article, seconded by Mike Lavoie. Amy Baker explained this warrant article is to replace the withdrawal which occurred in 2012 from the Capital Reserve Fund for the tank project until grant/loan funds became available. This was in order to avoid borrowing further interim funds and incurring interest costs. Replacement of those funds needs approval of the voters in a warrant. Dick Woodside suggested including capital reserve fund balances with future financial reports. Motion passed by voice vote.

ARTICLE 6: To see if the Precinct will appropriate from surplus Nine Hundred Sixty-Six dollars (\$966) to be placed into the Corner Town Common Capital Reserve Fund. This represents the amount remaining of a restricted donation from 2012. Recommended by the Commissioners. (Majority vote required)

Rick Ladd moved this article, seconded by Albie Estes. Rick Ladd noted the Precinct received \$5,100 from the Mildred Page Trust Fund for the electrical repairs at the bandstand, and most of that was used to pay the electrician. Amy Baker explained that there remains a balance of \$966 which needs to be designated for future electrical work at the bandstand since this donation is restricted for that use. Baker also explained the importance of Article 10 as the procedure needed to allow us to accept and spend donations and unanticipated revenue without further authorization. Motion passed by voice vote.

ARTICLE 7: To see if the Precinct will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the replacement of the Bandstand on the Common.

Edith Celley moved this article, seconded by John Landrigan. Rick Ladd noted various contractors have confirmed the structure is poor condition, is rotting and is a safety concern. There was considerable discussion on financing a new structure, including possibly setting up a reserve fund. Amy Baker noted the availability of funds this year with savings from consolidation of fire department costs and the fact that we will be making only one loan payment on the new water tank. Concern was expressed about the effect this appropriation might have on property tax bills.

Rick further noted a recent request by the Historical Society for funds from the Mildred Page Trust for work needed at Pearson Hall. The Precinct might also consider a request from that Trust to help with replacement of the bandstand.

Edith Celley made a motion to amend the article to raise up to \$25,000 for replacing the Bandstand, seconded by Barbara Marshall. Mike Marshall noted the need for more information before moving forward, including what the design should be and cost estimates. Amendment was defeated by voice vote.

A bandstand study committee was suggested.

Mike Marshall moved to amend the article: to authorize the expenditure of \$15,000 and place in a reserve fund for future replacement of the bandstand; seconded by John Landrigan. Mike withdrew this amendment and resubmitted a new amended motion: to appropriate the sum of \$15,000 to the Town Common Capital Reserve Fund for the purpose of replacing the Bandstand. Amendment was defeated by voice vote.

John Landrigan moved to amend the original motion: to raise the appropriate the sum of \$15,000 for the replacement of the Bandstand on the Common; seconded by Mike Marshall. Suggestion was made to consider some fundraising to assist with the financing. Amended motion passed by voice vote.

ARTICLE 8: To see if the Precinct will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the replacement of the heating system at the Precinct. Recommended by the Commissioners.

Rich Ladd moved this article, seconded by Mike Lavoie. Mike explained the furnace at the fire station is the original furnace installed in 1985. The service provider detected a crack in the combustion chamber and suggests a new more energy efficient furnace. Motion passed by voice vote.

ARTICLE 9: To see if the Precinct will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the support of the Precinct of Haverhill Corner Library.

John Landrigan moved this article, seconded by Elaine Woodside. John made a motion to amend the article to increase the appropriation to the Library to \$1,500; seconded by Mike Marshall. John noted the worthwhile services the Library provide to the community and the number of exciting activities going on there. They do need financial assistance and are just barely getting by. Amended motion passed by voice vote.

ARTICLE 10: Shall the Precinct accept the provisions of RSA 31:95-b providing that the District may adopt an article authorizing indefinitely, allowing the Commissioners to apply for, accept and expend, without further action by the District, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year until specific rescission of such authority? (Majority vote required).

Mike Lavoie moved this article, seconded by Sue Major. Rick noted this enables us to apply for and accept gifts, grants, etc. Motion passed by voice vote.

ARTICLE 11: To transact any other business that may legally come before the meeting.

Rick Ladd polled the voters regarding seeking funds from the Mildred Page Trust for the Bandstand. If we should receive \$4,000 and perhaps with some fundraising, we could proceed with work on that structure. There was a positive response.

Edith Celley advised of a public meeting on April 28 at the Haverhill Middle School regarding plans for work on Pearson Hall. Appreciation was expressed to Edith for her considerable dedication and efforts on various preservation and historical projects.

Precinct Commissioners were thanked for all they do for the Precinct. Mike Lavoie gave a brief status update on the water storage tank.

Meeting adjourned at 9:05 p.m.

Susan Major, Precinct Clerk

2013 REPORT FROM THE HAVERHILL CORNER FIRE DEPARTMENT

Your Haverhill Corner Fire Department responded to 96 calls for assistance, including 44 calls for medical assistance. An additional three (3) were for motor vehicle accidents, for which both medical and fire personnel respond.

Thankfully, we had no major structure fires within the Precinct or our primary area of coverage.

Your safety is our first concern! We recommend that:

- 1) All residences have smoke alarms, and that batteries be changed once a year.
- 2) Residences have Carbon Monoxide alarms. Carbon monoxide has no odor or taste and is produced by all fuel burning heating systems. Any leaks into the home could be deadly.
- 3) Please insure that your Emergency (911) Address is plainly displayed at your home. [On the home, if the home is plainly visible from the street or road. If not visible or a long way off, at the driveway entrance.] Post the address near your telephone, so you, a babysitter, or visitor can give the address to a dispatcher if help is needed.

We also responded to:

- 12 fire alarm activations with no fire
 - 4 outside fires
 - 4 chimney fires
 - 2 minor fires in buildings.
 - 2 for arcing power lines
- 19 calls to assist eight other fire departments with structure fires or for smoke in buildings.
 - 1 smoke in buildings
 - 1 odor of propane in a building
 - 1 for a Carbon Monoxide alarm
 - 1 carryout of a hiker
 - 1 for trees blocking the road

Richard Morris, Chief
Jim McKinnon, Deputy Chief
Larry Sedgwick, Assistant Chief

Woodsville Fire District

Warrant for Annual Meeting March 25, 2014

To the inhabitants of the Woodsville Fire District in the Town of Haverhill, County of Grafton and State of New Hampshire qualified to vote on District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at thirty minutes past Seven in the evening on Tuesday, March 25th, 2014 to act on the following matters:

Article 1: To choose a moderator.

Article 2: To choose a clerk.

Article 3: To choose a treasurer.

Article 4: To choose one Library Trustee for a term of one year.

Article 5: To choose one District Commissioner for a term of three years.

Article 6: To choose one Water & Light Commissioner for a term of 3 years.

Article 7: To choose one District Auditor for the term of one year.

Article 8: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 9: To raise and appropriate 5,190,363.60 for the coming year, including all departments, excluding warrant articles.

Article 10: To transact any other business that may legally come before this meeting.

Board of Commissioners:

Richard L. Guy

Jonathan P. Hobbs

Paul L. Kidder

WOODSVILLE PRECINCT BUDGET REPORT

	Budget 2013	Actual 2013	Budget 2014
Revenue:			
Balance Fwd	\$156,255.13	\$156,255.13	\$173,766.49
Fire Inspections	\$2,000.00	\$0.00	
Fire Funding from Haverhill	\$150,902.00	\$150,902.00	\$148,048.00
Haverhill Road Revenue	\$287,287.00	\$287,287.00	\$287,287.00
Interest Income		\$106.67	
In Lieu of Taxes	\$45,000.00	\$30,000.00	\$45,000.00
Real Estate Taxes	\$125,000.00	\$61,966.00	\$65,000.00
Rental Income	\$961.00	\$481.00	\$1,500.00
Reserve Withdrawal (tractor)			\$28,000.00
Sale of Sand	\$20,000.00	\$18,076.25	\$20,000.00
Total Revenue	\$787,405.13	\$705,074.05	\$768,601.49
Expenses:			
Administration			
Commissioners	\$6,500.00	\$8,500.00	\$8,500.00
Financial Review	\$20,000.00	\$0.00	\$5,000.00
Legal Services	\$1,000.00	\$0.00	
Payroll Services	\$1,500.00	\$1,460.00	\$1,500.00
Insurance	\$400.00	(\$1,038.74)	\$1,000.00
Office	\$1,000.00	\$294.70	\$1,000.00
Telephone	\$600.00	\$572.39	\$600.00
Total:Admin	\$31,000.00	\$9,788.35	\$17,600.00
Fire Department			
Building Electric	\$2,000.00	\$2,205.28	\$2,000.00
Building Heat	\$2,200.00	\$2,341.82	\$2,200.00
Building Maintenance	\$1,000.00	\$77.65	\$500.00
Building Phone	\$600.00	\$572.76	\$600.00
Building Rubbish	\$340.00	\$340.00	\$340.00
Equipment Maintenance	\$4,500.00	\$4,372.94	\$4,500.00
Fuel	\$2,000.00	\$1,964.00	\$2,200.00
Gas & Oil	\$1,000.00	\$0.00	\$0.00
Infection Prevention	\$300.00	\$0.00	\$300.00
Insurance	\$16,500.00	\$16,692.83	\$16,500.00
New Air Packs	\$6,500.00	\$7,000.00	\$7,000.00
New Equipment	\$8,500.00	\$28,478.80	\$8,500.00
New Gear	\$6,000.00	\$5,740.00	\$7,000.00
Office	\$1,800.00	\$1,211.24	\$1,800.00
Payroll	\$42,600.00	\$39,735.00	\$40,000.00
Prevention	\$1,200.00	\$2,235.39	\$1,200.00
Supplies	\$700.00	\$280.26	\$500.00
Training	\$4,000.00	\$4,223.55	\$4,300.00
Truck Maintenance	\$10,000.00	\$8,707.12	\$15,000.00
Washing Machine 1/3 share	\$0.00		\$2,000.00
Truck Note	\$39,162.00	\$31,608.44	\$31,608.00
Total:Fire Department	\$150,902.00	\$157,787.08	\$148,048.00

WOODSVILLE PRECINCT BUDGET REPORT

	Budget 2013	Actual 2013	Budget 2014
Highway Department			
Building Maintenance	\$1,000.00	\$856.62	\$1,000.00
Building Heat	\$700.00	\$700.00	\$700.00
Cold Patch	\$1,500.00	\$1,624.32	\$1,500.00
Culverts	\$2,000.00	\$1,082.09	\$2,000.00
Diesel Fuel	\$5,500.00	\$11,174.42	\$10,000.00
Equipment Maintenance	\$6,000.00	\$10,778.36	\$11,000.00
Equipment Rental	\$3,000.00	\$760.00	\$3,000.00
Gas & Oil	\$4,500.00	\$4,881.18	\$4,500.00
Health Insurance	\$6,666.00	\$6,114.99	\$6,666.00
Ice Removal	\$24,000.00	\$23,602.06	\$24,000.00
Insurance	\$4,000.00	\$792.84	\$2,000.00
New Equipment	\$15,000.00	\$14,438.10	\$15,000.00
Payroll	\$117,000.00	\$112,105.52	\$125,000.00
Personal Gear	\$600.00	\$600.00	\$600.00
Rubbish Removal	\$300.00	\$300.00	\$300.00
Sand & Gravel	\$5,000.00	\$4,404.00	\$5,000.00
Storm Drain Maintenance	\$4,000.00	\$3,630.14	\$4,000.00
Street Paving	\$40,000.00	\$40,000.00	\$40,000.00
Street Signs	\$1,000.00	\$317.22	\$1,000.00
Street Sweeping	\$4,000.00	\$5,260.00	\$5,500.00
Special Projects	\$90,000.00	\$75,750.91	\$75,000.00
Supplies	\$4,500.00	\$4,972.91	\$5,000.00
Tractor Replacement			\$28,000.00
Truck Reserve Payment	\$30,000.00	\$30,000.00	\$30,000.00
Total:Highway	\$370,266.00	\$354,145.68	\$400,766.00
Library	\$8,625.00	\$8,625.00	\$8,625.00
Patriotic Event	\$400.00	\$400.00	\$200.00
Recreation Field	\$1,500.00	\$561.45	\$1,500.00
TOTAL DISTRICT EXPENSES:	\$562,693.00	\$531,307.56	\$576,739.00
Fund Balance	\$224,712.13	\$173,766.49	\$191,862.49

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2013	Actual 2013	Budget 2014
Revenue:			
Balance Fwd	\$60,315.25	\$60,315.25	\$70,963.58
Ambulance Sale	\$4,000.00	\$4,000.00	\$0.00
Donations		\$797.00	\$0.00
Interest		\$64.86	\$0.00
Patient Fees	\$500,000.00	\$529,442.34	\$500,000.00
Special Events	\$5,000.00	\$6,748.00	\$6,000.00
Town Assessments	\$146,000.00	\$148,538.00	\$146,000.00
TOTAL Revenue:	\$715,315.25	\$749,905.45	\$722,963.58
Expenses:			
Amb Payments	\$42,000.00	\$43,263.62	\$40,000.00
Building Rent	\$20,000.00	\$37,800.00	\$15,000.00
Communications	\$2,500.00	\$1,255.90	\$2,000.00
Dispatch	\$16,250.00	\$17,134.50	\$18,000.00
Extrication Svcs	\$1,000.00	\$0.00	\$1,000.00
Fuel	\$20,000.00	\$19,187.28	\$21,000.00
Health Insurance	\$18,000.00	\$14,297.80	\$16,000.00
Insurance	\$28,000.00	\$25,964.77	\$26,000.00
Maintenance	\$13,000.00	\$30,037.77	\$20,000.00
New Equipment	\$20,000.00	\$5,186.64	\$35,000.00
Office	\$11,000.00	\$11,031.07	\$11,000.00
Oxygen	\$5,500.00	\$4,610.12	\$5,000.00
Payroll	\$445,000.00	\$443,045.00	\$455,000.00
Public Education	\$1,500.00	\$2,088.25	\$2,000.00
Public Relations	\$600.00	\$0.00	\$500.00
Supplies	\$8,500.00	\$7,679.04	\$8,500.00
Training	\$4,000.00	\$3,229.92	\$4,000.00
Uniforms	\$2,000.00	\$471.08	\$2,500.00
Utilities	\$12,000.00	\$12,659.11	\$13,000.00
TOTAL Expenses:	\$670,850.00	\$678,941.87	\$695,500.00
Fund Balance	\$44,465.25	\$70,963.58	\$27,463.58

WOODSVILLE WASTE WATER BUDGET REPORT

	Budget 2013	Actual 2013	Budget 2014
Income:			
Balance Fwd	\$2,578.23	\$2,578.23	\$6,373.70
Connection Fees			
Interest Income		\$26.56	
Bank Loan			
User Fees	\$290,000.00	\$288,272.33	\$365,000.00
TOTAL Income:	\$292,578.23	\$290,877.12	\$371,373.70
 Expenses:			
Bank Fees		\$155.75	
Billing Charges	\$6,000.00	\$5,530.80	\$5,600.00
Contract Operations	\$159,300.00	\$172,799.35	\$172,000.00
Electricity	\$60,000.00	\$62,854.46	\$65,000.00
Engineering:			
Cleaning of tanks			
Design	\$2,000.00	\$1,475.00	
Testing of Tanks			
In Lieu of Taxes	\$15,000.00	\$0.00	\$15,000.00
Insurance	\$2,000.00		\$2,000.00
Loan Repayment			\$22,000.00
Maintenance	\$2,000.00	\$10,429.09	\$5,000.00
Sewer Maintenance	\$2,000.00		
Sludge Management	\$20,000.00	\$29,865.72	\$30,000.00
Testing Fees	\$550.00	\$1,393.25	\$1,500.00
TOTAL EXPENSES:	\$268,850.00	\$284,503.42	\$318,100.00
 Fund Balance	 \$23,728.23	 \$6,373.70	 \$53,273.70
 Reserve Accounts:			
Streets/Sidewalks	Beginning Balance	\$32,651.31	
	Interest	\$139.07	
	Ending Balance	\$32,790.38	
Highway Truck	Beginning Balance	\$32,021.55	
	Deposit	\$30,000.00	
	Interest	\$15.83	
	Ending Balance	\$62,037.38	
Loans Outstanding	WWTP	\$40,700.00	
	Airpacks	\$7,163.28	
	Fire Trucks	\$216,029.16	

Respectfully Submitted,
 Commissioners
 Richard L. Guy
 Jonathan P. Hobbs
 Paul L. Kidder

**Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/13**

Revenue:	Budget 2013	Actual 2013	Budget 2014
Electric Department	\$ 3,500,000.00	\$ 3,592,628.30	\$ 3,590,000.00
Water Department	\$ 450,000.00	\$ 460,603.16	\$ 460,000.00
Hydro Lease	\$ 6,000.00	\$ 6,016.98	\$ 6,000.00
Interest Income	\$ 7,800.00	\$ 11,749.06	\$ 11,750.00
WFD Heat & Rubbish	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
WFD Sewer Billing	\$ 5,530.80	\$ 5,530.80	\$ 5,530.80
From Reserve Accounts	\$ (510,151.44)	\$ (694,569.14)	\$ (410,106.20)
Gross Revenue:	\$ 3,460,179.36	\$ 3,382,959.16	\$ 3,664,174.60

Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	\$ 56,000.00	\$ 58,777.59	\$ 59,000.00
Hydro Lease Expenses	\$ 500.00	\$ 500.00	\$ 500.00
Water for Precinct Properties	\$ 4,500.00	\$ 4,646.24	\$ 4,650.00
Net Revenues:	\$ 3,399,179.36	\$ 3,319,035.33	\$ 3,600,024.60

Expenses:			
Purchased Energy	\$ 2,250,000.00	\$ 2,206,722.93	\$ 2,333,553.00
Payroll	\$ 296,000.00	\$ 287,270.25	\$ 296,000.00
Employee Benefits	\$ 101,500.00	\$ 105,930.31	\$ 106,000.00
Building Maintenance	\$ 25,000.00	\$ 20,589.96	\$ 25,350.00
Water Supply & Distribution	\$ 10,000.00	\$ 2,145.34	\$ 5,000.00
Outside Engineering	\$ 10,000.00	\$ 58.68	\$ 10,000.00
Electric Distribution	\$ 17,500.00	\$ 10,680.09	\$ 17,500.00
Safety & Education	\$ -	\$ 8,662.00	\$ 15,000.00
Vehicle & Equipment Maint.	\$ 25,000.00	\$ 15,932.68	\$ 20,000.00
Billing & Accounting	\$ 26,000.00	\$ 22,108.80	\$ 27,500.00
Insurance	\$ 17,500.00	\$ 4,980.75	\$ 10,000.00
Legal & Regulatory	\$ 17,500.00	\$ 4,389.83	\$ 10,000.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Audit & Financial Review	\$ 17,500.00	\$ 16,500.00	\$ 17,500.00
Water Treatment Plant	\$ 374,680.00	\$ 351,720.14	\$ 380,621.60
Labor for Fire District	\$ 2,500.00	\$ 2,505.84	\$ 2,500.00
Total Expenses	\$ 3,205,680.00	\$ 3,075,197.60	\$ 3,291,524.60

Capital Expenditures			
Water Meters	\$ 15,000.00	\$ 10,330.62	\$ 15,000.00
Water Distribution	\$ 20,000.00	\$ 160.59	\$ 10,000.00
Electric Distribution	\$ 50,000.00	\$ 7,780.60	\$ 50,000.00
Equipment	\$ 75,000.00	\$ 19,441.68	\$ 200,000.00
Vehicle Replacement Reserve	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Street Lights	\$ 8,500.00	\$ 6,379.13	\$ 8,500.00
Total Expenditures	\$ 3,399,180.00	\$ 3,144,290.22	\$ 3,600,024.60

Depreciation	\$ 150,000.00	\$ 157,537.00	\$ 155,000.00
Bad Debt Written Off	\$ 20,000.00	\$ 14,941.43	\$ 20,000.00

Respectfully Submitted,
Joseph C. Maccini, Commissioner
Thomas Mayo, Commissioner
Richard M. Roy, Commissioner

**Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/13**

Expenses:	Budget 2013	Actual 2013	Budget 2014
Labor	\$ 78,000.00	\$ 83,034.46	\$ 83,200.00
Employee Benefits	\$ 24,000.00	\$ 32,998.75	\$ 28,000.00
Plant Electricity	\$ 53,000.00	\$ 46,703.56	\$ 47,000.00
Plant Water	\$ 1,500.00	\$ 1,378.01	\$ 1,400.00
Insurance	\$ 5,900.00	\$ 6,536.72	\$ 6,600.00
Audit & Financial Review	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Maintenance	\$ 70,000.00	\$ 71,238.02	\$ 74,000.00
Legal & Engineering	\$ 5,000.00	\$ -	\$ 2,000.00
Chemicals	\$ 20,000.00	\$ 15,258.13	\$ 18,000.00
Lab	\$ 4,000.00	\$ 1,218.82	\$ 3,000.00
Heat	\$ 9,000.00	\$ 9,210.11	\$ 9,500.00
Plant Telephone	\$ 750.00	\$ 783.25	\$ 800.00
Office Supplies	\$ 1,725.00	\$ 1,187.99	\$ 1,500.00
Travel & Education	\$ 500.00	\$ 796.24	\$ 700.00
Capital Reserve	\$ 10,000.00	\$ -	\$ 20,000.00
Bonds & Interest	\$ 57,800.00	\$ 53,711.84	\$ 49,741.60
Tools	\$ 250.00	\$ 142.26	\$ 300.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 5,000.00	\$ 4,629.00	\$ 3,000.00
Generator Fuel & Maint.	\$ 1,000.00	\$ -	\$ 1,500.00
Totals	\$ 363,425.00	\$ 344,827.16	\$ 366,241.60
Reservoir Pump Station			
Maintenance	\$ 4,000.00	\$ 552.02	\$ 7,000.00
Pump Station Electricity	\$ 6,000.00	\$ 6,111.72	\$ 6,200.00
Pump Station Water	\$ 130.00	\$ 129.36	\$ 130.00
Telephone	\$ 125.00	\$ 99.88	\$ 100.00
Generator Fuel & Maint.	\$ 1,000.00	\$ -	\$ 950.00
Totals	\$ 11,255.00	\$ 6,892.98	\$ 14,380.00

Respectfully Submitted,
Joseph C. Maccini, Commissioner
Thomas Mayo, Commissioner
Richard M. Roy, Commissioner

Mountain Lakes District Officers

Moderator

Peter Olander

Assistant Moderator

Robert Roudebush

District Clerk

Karen Rajsteter

Commissioners

Robert Long
Beverly Jacobs
Christopher Demers

Administrative Assistant

Kristi Garofalo

District Accountant

Amy J. Baker, CPA

Maintenance & Water Supervisor

Donald Drew

Summer Program Director

Francine Bowman

Treasurer

Jessica Brusseau

Zoning Officer

Stanley Borkowski



COMMISSIONERS REPORT 2013

The staff and accounting changes recommended by the Staffing Committee in early 2013 and agreed to by the Commissioners have been fully implemented and are working well. There have been some minor adjustments to the original plan including increasing the Administrative Assistant's hours to 20 per week. With the increased hours, Kristi Garofalo has assumed more of the day to day financial responsibilities and this has reduced the amount of the Accountant's time required. The Commissioners are pleased with the results as they have saved the district monetarily and we believe, under the new structure, we are more effectively meeting the needs of the community.

Throughout the year, work has continued on multiple warrant articles that were presented and approved at our last Annual meeting.

- The playground equipment that was displaced during the spillway project has been reinstalled on the lower beach. An area was cleared and a drainage ditch was installed along with a large sandy area included around the perimeter. It was obvious that this was well received by the parents and children of the community.
- Mailbox and flagpole lighting was installed to illuminate the area making it easier and safer for community members to pick up their mail.
- The addition of two dry hydrants was completed resulting in a total of three dry hydrants within the district. This provides the local fire departments the ability to pump large amounts of water to fight fires within the district and surrounding towns. The local fire chiefs and fire fighters have expressed appreciation for the district providing such a valuable firefighting tool.
- The basketball court by the pool has been resurfaced and is looking great.
- A stairlift has been installed at the lodge to allow individuals with disabilities access to the lodge for both district events as well as private functions.

All the project work identified above was overseen and managed by Don Drew. The commissioners would like to express our appreciation to Don for his efforts with these projects.

Sincerely,

Mountain Lakes Commissioners:

Chris Demers

Beverly Jacobs

Bob Long

**MOUNTAIN LAKES DISTRICT
TOWN OF HAVERHILL
REQUESTED WARRANT FOR 2014 ANNUAL DISTRICT MEETING**

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 15, 2014, at 10:30 am to act on the following Articles:

Article 1:

To see if the District will vote to raise and appropriate Two Hundred Fifteen Thousand Five Hundred Twenty One dollars (\$215,521) to pay the expenses of the District during the 2014 fiscal year for the purposes set forth in the District budget.

The Commissioners support this article.

Article 2:

To see if the District will raise and appropriate One Hundred Sixty Thousand Four Hundred Thirty Five dollars (\$160,435) as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2014 fiscal year.

The Commissioners support this article.

Article 3:

To see if the District will raise and appropriate Fifteen Thousand dollars (\$15,000) to be added to the Mountain Lakes Facility Improvement Capital Reserve Fund.

The Commissioners support this article.

Article 4 :

To see if the District will raise and appropriate Five Thousand dollars (\$5,000) for equipment and improvements of the sports court.

The Commissioners support this article.

Article 5:

To see if the District will establish a Capital Reserve Fund for the purpose of General Operating Legal Expenses and to vote to raise and appropriate Five Thousand dollars (\$5,000) to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund.

The Commissioners support this article.

Article 6:

To see if the District will establish a Capital Reserve Fund for the purpose of Planning

Board Legal Expenses and to vote to raise and appropriate One Thousand dollars (\$1,000) to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund.

The Commissioners support this article.

Article 7:

To see if the District will establish a Capital Reserve Fund for the purpose of a Forestry Management Program and to vote to raise and appropriate Six Thousand dollars (\$6,000) to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund.

The Commissioners support this article.

Article 8:

To see if the District will raise & appropriate surpluses from water department user fees up to Nine Thousand dollars (\$9,000), as of December 31, 2013, to be transferred into the Water Department Capital Reserve Fund.

The Commissioners support this article.

Article 9:

To elect the following District officers:

- A Moderator for a term of two (2) years.
- A Commissioner for a term of three (3) years.
- A District Clerk for a term of one (1) year.
- A Treasurer for a term of one (1) year.

Article 10:

To transact any other business that may legally be brought before the District Meeting

Given under our hands this 15th day of March, 2014.

District Board of Commissioners

Robert Long
Christopher Demers
Beverly Jacobs

**MOUNTAIN LAKES DISTRICT
GENERAL OPERATION OVERVIEW**

	2013 Actual	2013 Budget	Balance Remaining	2014 Budget
<u>Revenues</u>				
4002-1 - Building Permits	\$620	\$250	(\$370)	\$300
4003-1 - Bath Fees Rev	500	1,250	750	1,000
4004-1 - Zoning Inspection Fee	-	100	100	100
4005-1 - Interest Revenue	54	100	46	50
4015-1 - Misc. Revenue-Gen. Op.	446	-	(446)	250
4018-1 - Water Service Fee	4,470	4,950	480	4,305
4020-1 - Taxes Received - Haverhill	239,291	247,173	7,882	247,686
Total Revenues	245,381	253,823	8,442	253,691
<u>Expenditures</u>				
5002-1 - Commissioner	9,000	9,000	-	9,000
5004-1 - Treasurer	625	500	(125)	500
5006-1 - Clerk	75	75	-	75
5008-1 - Moderator	75	75	-	75
5009-1 - Zoning Officer	2,400	2,400	-	2,400
5010-1 - Administrative Asst.	13,990	10,500	(3,490)	16,810
5011-1 - Office Assistant	279	500	221	-
5012-1 - Maintenance	26,541	26,500	(41)	26,765
5013-1 - Maintenance Assistant	2,870	3,000	130	2,500
5014-1 - Profess Fees-CPA	10,195	9,000	(1,195)	7,280
5026-1 - Fica Expense-Gen.Op	3,752	3,000	(752)	4,440
5028-1 - U.E.Insurance	500	500	-	500
5030-1 - Workers' Comp	15	2,448	2,433	2,644
5032-1 - Bank Charges	-	25	25	-
5035-1 - Dam Loan	9,161	8,688	(473)	8,721
5036-1 - FPR Bond	17,307	18,089	782	16,480
5037-1 - WGBS Water Bond	37,539	39,293	1,754	34,300
5040-1 - Legal Expense	5,395	3,000	(2,395)	-
5042-1 - Audit Expense	6,113	6,000	(113)	6,500
5043-1 - Health Insurance	-	-	-	6,000
5046-1 - Insurance	1,313	9,000	7,687	7,790
5048-1 - Office Supplies	2,284	1,500	(784)	3,500
5051-1 - Telephone-Gen.Op	2,270	2,400	130	2,400
5052-1 - Electricity-Gen.Op	3,673	3,300	(373)	3,800
5054-1 - Fuel/Propane-Gen.Op	415	3,500	3,085	3,000

			Balance	
	2013 Actual	2013 Budget	Remaining	2014 Budget
5056-1 - Printing/Ad-Gen.Op	438	300	(138)	400
5057-1 - Scholarship Fund	750	750	-	750
5058-1 - Water Charge-Gen.Op	475	475	-	475
5060-1 - Consulting/Train-Gen.Op	140	600	460	600
5062-1 - Fees/Registration-Gen.Op	2,391	1,500	(891)	700
5064-1 - Facility Oper -Gen.Op	4,468	4,300	(168)	7,000
5065-1 - Snow Plow/Lawn Mowing	2,260	2,500	240	2,500
5066-1 - Beautification/Wildlife	1,127	1,200	73	1,446
5067-1 - Fireworks	1,700	2,000	300	1,700
5068-1 - Special Events-Gen.Op	377	400	23	400
5072-1 - Equip.Purchase-Gen.Op	1,647	2,600	953	2,200
5074-1 - Mileage	247	300	53	500
5088-1 - Security	583	1,000	417	500
5095-1 - Planning Board Admin	990	-	(990)	1,000
5096-1 - Planning Board	220	500	280	350
Total Expenditures	173,600	180,718	7,118	186,001

2013 WARRANT ARTICLES

Mailbox Lighting Project	4,084	5,000
Dry Hydrant Project	5,842	6,000

**2014 MOUNTAIN LAKES DISTRICT
TAX IMPACT OVERVIEW**

GENERAL OP SHORTFALL	\$179,996
LODGE SHORTFALL	8,325
RECREATION SHORTFALL	<u>27,365</u>
SUBTOTAL	\$215,686
 ADD: DISTRICT WARRANT ARTICLES	 \$32,000
 TOTAL DISTRICT TAX REVENUE NEEDED	 <u><u>\$247,686</u></u>
(note: excludes water department)	
	\$247,173
	PRIOR YEAR

MOUNTAIN LAKES LODGE OVERVIEW

	2013 Actual	2013 Budget	Balance Remaining	2014 Budget
<u>Revenues</u>				
Lodge Rental Income	\$2,225	\$2,000	-\$225	\$2,000
 Total Revenues, Gains & Other Support	 <u>2225</u>	 <u>2000</u>	 <u>-225</u>	 <u>\$2,000</u>
<u>Expenditures</u>				
5012-3 - Cleaning Person	75	200	125	200
5051-3 - Telephone-Lodge	383	500	117	500
5052-3 - Electricity-Lodge	708	900	192	900
5054-3 - Fuel/Propane-Lodge	577	4000	3423	4000
5058-3 - Water Charge-Lodge	475	450	-25	475
5064-3 - Facility Oper - Lodge	1056	1250	194	1250
5065-3 - Snowplowing/Lawnmowing Lodge	1590	2000	410	2000
5072-3 - Equip.Purchase-Lodge	753	1000	247	1000
 Total Expenditures	 <u>\$5,617</u>	 <u>\$10,300</u>	 <u>\$4,683</u>	 <u>\$10,325</u>
			SHORTFALL	-\$8,325

MOUNTAIN LAKES WATER DEPARTMENT OVERVIEW

	Balance			
	2013 Actual	2013 Budget	Remaining	2014 Budget
<u>Revenues</u>				
2-4003 - WD HOOKUPS	1,200	1,200	-	1,200
2-4005 - WD INTEREST REVENUE	3,899	180	(3,719)	500
2-4019 - WD WATER RENTAL	144,890	144,875	(15)	144,875
2-4019B -WD WATER RENTAL Bath	11,595	13,860	2,265	13,860
	<hr/>			
Total Revenues, Gains & Other Support	161,584	160,115	(1,469)	160,435
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<u>Expenditures</u>				
2-5032 - WD BANK CHARGE	-	50	50	-
2-5040 - WD LEGAL EXPENSE	142	750	608	750
2-5049 - Transfer Out - Cap Res	-	9,000	9,000	9000
2-5050 - WD OFFICE EXPENSE	146	150	4	780
2-5051 - WD TELEPHONE	562	475	(87)	600
2-5052 - WD ELECTRICITY	10,031	11,000	969	11,000
2-5054 - WD FUEL/PROPANE	286	1,000	714	1,000
2-5060 - WD CONSULT/TRAIN	170	300	130	300
2-5062 - WD FEES/REGISTRATION	2,630	4,865	2,235	3,500
2-5064 - WD FACILITY MAINT	3,283	7,000	3,717	5,000
2-5071 - WD WATER BREAK/FREEZE	4,061	8,000	3,939	8,000
2-5074 - WD TRUCK EXPENSES	4,323	2,700	(1,623)	5,000
2-5078 - WD EQUIPMENT MAINT	2,691	8,000	5,309	6,000
2-5094 - WD WATER CONSUMPT	40,361	50,000	9,639	53,800
2-5096 - WD CONTRACT LABOR	19,410	20,590	1,180	22,000
2-5097 - WATER ASSISTANT	1,831	3,000	1,169	2,500
2-5098 - WATER DEPT MANAGER	16,054	26,500	10,446	26,900
2-5099 - DISTRICT SERVICE FEE	4,470	6,735	2,265	4,305
	<hr/>			
Total Expenditures	\$110,451	\$160,115	\$49,664	\$160,435
	<hr/>			
Excess Revenues over Expense	\$51,133			

2012 depreciation: \$ 59,178.00 NOTE: not recovered annually in budget
this is a major factor contributing to no surplus
being available to transfer the last few years

MOUNTAIN LAKES RECREATION OVERVIEW

<u>Revenues</u>	2013 Actual	2013 Budget	Balance Remaining	2014 Budget
4012-2 - Boat Rentals Rev	\$535	\$500	(\$35)	\$600
4016-2 - Snack Revenue	3,117	3,500	383	2,800
4017-2 - Misc. Rec. Revenue	40	0	(40)	200
Total Revenues	3,692	4,000	308	3,600

<u>Expenditures</u>	2013 Actual	2013 Budget	Balance Remaining	2014 Budget
5016-2 - Summer Prgm Director	5,649	5,300	(349)	5,300
5018-2 - Lifeguards	7,565	10,000	2,435	11,000
5019-2 - Snack Bar	1,306	1,700	394	1,300
5020-2 - Snack Bar Help	2,704	2,500	(204)	-
5022-2 - Lodge Attendant	722	840	118	840
5026-2 - Fica Expense-Rec	606	1,000	394	600
5051-2 - Telephone -Rec Pool	51	165	114	100
5052-2 - Electricity-Recreation	709	950	241	950
5054-2 - Fuel/Propane-Rec	808	1,000	192	1,000
5056-2 - Printing/Ad-Rec	41	100	59	-
5058-2 - Water Charge-Rec	475	450	(25)	475
5060-2 - Consulting/Train-Rec	645	900	255	1,200
5062-2 - Fees/Registration-Rec	175	-	(175)	-
5064-2 - Facility Oper -Rec	2,285	3,200	915	2,500
5068-2 - Special Event-Rec	1,953	1,500	(453)	1,500
5082-2 - Beach/Pool Maint.	3,313	4,200	887	4,200
Playground Relocation Project	5,347	4,500	(847)	-
Sports Court Improvement	4,390	4,500	110	-
Total Expenditures	\$38,744	\$42,805	\$4,061	\$30,965

SHORTFALL (27,365)

**THE ANNUAL REPORT OF THE SCHOOL BOARD
OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT**

FISCAL YEAR

July 1, 2012

to

June 30, 2013

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

Dick Guy, Chair	Term Expires 2016
Philip Tucker	Term Expires 2014
Jay Waterhouse	Term Expires 2015
Nicole Horne	Term Expires 2015
Donald Bazzell	Term Expires 2015
John Rutherford	Term Expires 2016
Maryanne Aldrich	Term Expires 2014

MODERATOR

Dr. Douglas B. McDonald

CLERK

Carol Smith

TREASURER

Carol Smith

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

HAVERHILL COOPERATIVE SCHOOL DISTRICT
MARCH 21, 2013 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE
MINUTES

Philip Tucker	2014
Patricia Buchanan	2013
Donald LoCascio	2013
Jay Waterhouse	2015
Michelle Reagan	2013
Donald Bazzell	2015
Nicole Horne	2015

Moderator, Dr. Douglas McDonald opened the meeting at 7:06 p.m. Dr. McDonald led the assembly in the Pledge of Allegiance, stated the rules of the meeting, and made introductions. Results of the elections of March 12, 2013 were read. (397 ballots cast)

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Dr. Douglas McDonald	354 votes
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ARTICLE 2: To choose, by non-partisan ballot, three Members of the School Board; one Member-at-Large for a term of three years expiring in 2016, one member from the pre-existing Woodsville District for a term of three years expiring in 2016 and one Member-at-Large for a term of one year expiring in 2014.

John Rutherford, Member at Large	240 votes
Richard Guy, Woodsville District	162 votes
Maryanne Aldrich, Member at Large (1 yr.)	331 votes

Dr. McDonald noted that Article 1 and 2 are both 2/3 ballot votes and the voting must be kept open for a period of one hour for each.

ARTICLE 1: To see if the school district will vote to raise and appropriate the sum of three hundred thirty thousand twelve dollars (\$330,012.00) for mandatory fire and safety building improvements required by the Office of the State Fire Marshall, and to authorize the issuance of not more than three hundred thirty thousand twelve dollars (\$330,012.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum of seventy-three thousand (\$73,000.00) for the first year's principal and interest payment on the bond. The Haverhill Cooperative School Board recommends this appropriation. (A 2/3 ballot vote is required per RSA 33:8.)

Regis Roy motioned, Susan Brown seconded. Jay Waterhouse spoke to the Article, noting the work that has already been done and what this appropriation would do. Woodsville Fire Chief, Brad Kennedy spoke to the fact that the Fire Marshall has been lenient concerning the length of time that has been taken to do the required work. Kennedy stated there was a chance that that a one year waiver could be given but it

was up to the State Fire Marshall to decide that. Jay Holden asked if there was anything in writing about the length of time given to get this work done. Kennedy stated to the best of his knowledge, yes. Dick Guy stated there might be other options on the table; more discussion is needed. Susan Brown expressed her concern for a master plan for the next 5-15 years. Pat Amsden reported that an architect has done a building assessment to get a long range plan going noting that in the past there has been a five year plan with a Building Committee. Amsden stated that the present QZAB bonds would be paid off in approximately five years. John Rutherford stated that everyone feels the burden of property taxes; we need a serious long term committee and possibly a consolidation of the schools. Don Bazzell noted that committees are done as a Board and not individual members and whatever is decided WHS would not be torn down, the building would be kept for other uses. Sarah Young-Xu noted that anytime a new building comes up for discussion it must be remembered that it takes a few years to actually get to one. Wayne Fortier moved the question and at 7:37 p.m. the polls opened for voting.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the purchase of a parcel of land for future school district use. And to authorize the issuance of not more than one hundred thousand dollars (\$100,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum of twenty-two thousand dollars (\$22,000.00) for the first year's principal and interest payment on the bond and to take any other action necessary to carry out this vote. The Haverhill Cooperative School Board recommends this appropriation. (2/3 ballot vote is required per RSA 33:8.)

Jay Holden motioned to table the Article. Susan Brown seconded. No discussion. Article was tabled per voice vote.

ARTICLE 3: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Jay Holden motioned, Robert Blake seconded. No discussion. Article passed by voice vote.

ARTICLE 4: To see if the school district will vote to raise and appropriate the sum of thirteen million five hundred eighty-four thousand seventy-eight dollars (\$13,584,078.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. The Haverhill Cooperative School Board recommends this article.

Patricia Buchanan motioned, Regis Roy seconded. Buchanan spoke to the Article noting the increases and decreases. She thanked members of the Budget Advisory Committee for their work on the budget and the community for allowing her the opportunity to serve on the school board for many years. Moderator called for a vote; article passed by voice vote.

ARTICLE 5: To see if the school district will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase Over Prior Year</u>
2013 - 2014	\$10,845
2014 - 2015	\$23,761
2015 - 2016	\$26,524

and further to raise and appropriate ten thousand eight hundred forty-five dollars (\$10,845.00) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Haverhill Cooperative School Board recommends this article.

Patricia Buchanan motioned, Linda Blake seconded. Buchanan spoke to the negotiated agreement with the support staff members noting the agreement to change health insurance carriers and accept a larger deductible made by the support staff members. Dick Guy questioned how many support staff the school district has; Pat Amsden stated there are 45 support staff. Moderator called for a vote; article passed by voice vote.

ARTICLE 6: To see if the school district will vote to raise and appropriate the sum of sixty-four thousand four hundred eighty-seven dollars (\$64,487.00) to add a full time foreign language teacher at Haverhill Cooperative Middle School. The Haverhill Cooperative School Board recommends this article.

Nicole Horne motioned, Regis Roy seconded. Horne spoke to the article and the reasons for adding a foreign language teacher. Christopher Michal questioned how adding a foreign language teacher would help when the district is one "In need of improvement". Bruce Labs stated that label would be disappearing in another year due to the Common Core Standards and new testing modules. Mr. Young asked if Spanish was taught at the high school level (the answer is yes) and if hardly anyone who took it actually speaks it, why is it needed at the middle school. Laura Sjolander spoke to scheduling time and room in the building for another subject. John Rutherford stated he was a huge believer in speaking a foreign language and the time to learn one is early in the school years. Jay Holden motioned to table the article, motion seconded. Moderator asked for a vote; motion to table failed by voice vote. Moderator asked for vote on article; vote was unclear by voice and Moderator had vote by a standing count. Original motion failed; 39 nays and 33 ayes.

ARTICLE 7: To see if the school district will raise and appropriate up to fifty-five thousand dollars (\$55,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2013. The Haverhill Cooperative School Board recommends this article.

Michelle Reagan motioned to approve, Dick Guy seconded. Michelle Reagan spoke to the article noting the need for additional funds to be available as it is always possible to have a placement come up that may cost upwards to \$100,000 for one student. Susan Brown asked "who decides we are going to spend \$100,000 on one kid?" The answer was it is an IEP Team decision. Moderator requested a vote; article passed by voice vote.

ARTICLE 8: To see if the school district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2013. The Haverhill Cooperative School Board recommends this article.

Susan Brown motioned, Dick Guy seconded. Don Bazzell spoke to the article and the need to have available funds. Moderator asked for vote; article passed by voice vote.

ARTICLE 9: To see if the school district will vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed in any fiscal year 2.5% of the current fiscal year's net assessment, in accordance with RSA198:4-b. II. Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education. The Haverhill Cooperative School Board recommends this article.

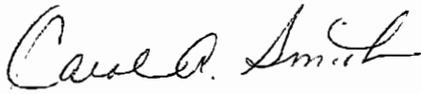
Pat Amsden motioned, Jay Holden seconded. Pat Amsden spoke to the article and the change in law that now allows school districts to hold on to some of its surplus funds at the end of the fiscal year. Questions from Christopher Michal and Susan Brown were answered by Ms. Amsden. Moderator asked for a vote; article passed by voice vote.

At 8:42 p.m. the Moderator closed the polls for voting on Article 1. Ballots were counted by the School District Clerk and ballot clerks. A total of 103 ballots were cast; 67 yes and 36 no ballots were counted. Article 1 failed to pass the required 2/3 vote.

ARTICLE 10: To transact any other business that may legally come before said meeting.

At 8:48 p.m. Michelle Reagan motioned to adjourn the meeting. Vicky Padovani seconded. Moderator declared the meeting adjourned.

Respectfully submitted,



Carol A. Smith
School District Clerk

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
2014 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 11th day of March 2014, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two members of the School Board; one Member-at-Large for a term of three years expiring in 2017, and one member from the pre-existing Haverhill District for a term of three years expiring in 2017.

Given under our hands this _____ day of February 2014.

A True Copy of Warrant

Attest:

Richard Guy, Chairperson

Philip Tucker

Donald Bazzell

Nicole Horne

Maryanne Aldrich

Jay Waterhouse

John Rutherford

HAVERHILL COOPERATIVE SCHOOL BOARD

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
2014 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 20th day of March 2014, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of two hundred sixty-eight thousand two hundred thirteen dollars (\$268,213.00) for fire, safety and energy building improvements required by the Office of the State Fire Marshall, NH Department of Environmental Services and Haverhill Police Department. And to authorize the issuance of not more than two hundred sixty-eight thousand two hundred thirteen dollars (\$268,213.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum of sixty thousand two hundred forty dollars (\$60,240.00) for the first year's principal and interest payment on the bond. The Haverhill Cooperative School Board recommends this article. (A 2/3 ballot vote is required per RSA33:8)

ARTICLE 3: To see if the school district will vote to raise and appropriate the sum of one hundred twenty-three thousand three hundred thirty-seven dollars (\$123,337.00) to complete fire and safety building improvements required by the Office of the State Fire Marshall. And to authorize the issuance of not more than one hundred twenty-three thousand three hundred thirty-seven dollars (\$123,337.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum of twenty-eight thousand one hundred dollars (\$28,100.00) for the first year's principal and interest payment on the bond. (A 2/3 ballot vote is required per RSA33:8)

ARTICLE 4: To see if the school district will vote to raise and appropriate the sum of thirteen million six hundred seventy-eight thousand two hundred forty dollars (\$13,678,240.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. The Haverhill Cooperative School Board recommends this article.

ARTICLE 5: To see if the school district will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Increase Over Prior Year</u>
2014 - 2015	\$117,938
2015 - 2016	\$108,411
2016 - 2017	\$113,195

and further to raise and appropriate one hundred seventeen thousand nine hundred thirty-eight dollars (\$117,938.00) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Haverhill Cooperative School Board recommends this article.

ARTICLE 6: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2014. The Haverhill Cooperative School Board recommends this article.

ARTICLE 7: To see if the school district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2014. The Haverhill Cooperative School Board recommends this article.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2014.

A True Copy of Warrant

Attest:

Richard Guy, Chairperson

Philip Tucker

Donald Bazzell

Nicole Home

Maryanne Aldrich

Jay Waterhouse

John Rutherford

HAVERHILL COOPERATIVE SCHOOL BOARD

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY BY OBJECT

#	<u>Description</u>	<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Increase/ (Decrease)</u>
110	Professional Salaries	4,177,206	4,195,548	18,342
111	Administrative Salaries	469,687	479,048	9,361
112	Support Staff Salaries	945,695	973,826	28,131
114	After School Salaries	9,800	9,800	0
120	Substitute salaries	112,930	114,475	1,545
122	Co-Curricular Salaries	83,922	83,557	(365)
130	Overtime Salaries	4,500	6,700	2,200
210	Health Insurance Stipend	35,500	36,000	500
211	Health Insurance	1,291,550	1,403,271	111,721
213	Life Insurance	3,602	3,909	307
214	Disability Insurance	2,678	3,157	479
220	Payroll Taxes	446,852	452,227	5,375
231	Employee Retirement	104,688	110,742	6,054
232	Professional Retirement	652,021	652,637	616
240	Tuition Reimbursement - Professional	43,825	44,825	1,000
241	Tuition For District Requirements	3,000	3,000	0
242	Tuition Reimbursement- Support	6,000	6,000	0
250	Unemployment Comp	15,143	11,478	(3,665)
260	Workers Comp	19,765	24,693	4,928
310	SAU Management Services	534,965	526,308	(8,657)
320	Contracted Professional Education Services	404,860	324,733	(80,127)
330	Other Professional Services	530,529	487,294	(43,235)
411	Water & Sewage	17,845	18,300	455
421	Rubbish Removal	14,084	13,880	(204)
422	Snow Removal	19,500	16,500	(3,000)
430	Contracted Repairs/Maintenance	94,250	100,100	5,850
432	Maintenance Agreements	59,671	60,237	566
440	Rentals	76,619	71,956	(4,663)
490	Security Services	3,685	3,790	105
510	Student Transportation	483,864	475,074	(8,790)
520	Property/Liability Insurance	41,025	46,496	5,471
531	Telephone	15,720	13,885	(1,835)
532	Data Communications	42,660	42,150	(510)
534	Postage	9,860	7,760	(2,100)
540	Advertising	4,270	4,270	0
550	Printing	3,850	3,150	(700)
562	Riverbend Vocational Tuition	233,045	332,723	99,678
564	Tuition - Private	680,780	665,805	(14,975)
580	Travel/Lodging	16,095	18,095	2,000

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY BY OBJECT

#	<u>Description</u>	<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Increase/ (Decrease)</u>
610	Supplies	202,987	196,846	(6,141)
611	Uniforms	640	675	35
622	Electricity	117,854	111,700	(6,154)
623	Propane	5,575	3,425	(2,150)
624	Fuel Oil	175,200	174,100	(1,100)
626	Gasoline	13,400	12,500	(900)
640	Books & Other Printed Material	72,096	78,847	6,751
643	On-Line Services	19,740	21,413	1,673
650	Software	31,123	31,486	363
733	Additional Furniture/Fixtures	500	262	(238)
734	Additional Equipment	15,913	16,050	137
736	Replacement Vehicle	20,000	20,000	0
737	Replace Furniture/Fixtures	23,550	4,616	(18,934)
738	Replacement Equipment	20,560	16,458	(4,102)
810	Dues/Fees	36,195	34,380	(1,815)
830	Debt Interest	16,334	13,613	(2,721)
890	NEASC fees	1,500	2,500	1,000
910	Debt Principal	329,853	329,521	(332)
930	Charter Schools	11,401	11,501	100
SUBTOTAL GENERAL FUND		12,829,962	12,927,292	97,330
OTHER FUNDS:				
	Food Service	358,914	326,263	(32,651)
	Grants	398,097	416,735	18,638
	Haverhill Academy	7,950	7,950	0
BUDGET TOTAL		13,594,923	13,678,240	83,317
	Transfer To Trust Funds	80,000	0	(80,000)
GRAND TOTAL		13,674,923	13,678,240	3,317

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	<u>ACTUAL</u>	<u>REVISED</u>	<u>BUDGET</u>	<u>INCREASE/</u>
	<u>2012 - 2013</u>	<u>2013 - 2014</u>	<u>2014 - 2015</u>	<u>(DECREASE)</u>
Fund Balance used to reduce taxes	108,131	91,143	75,000	(16,143)
General Fund				
<u>Local Revenue</u>				
1111 Local Education Tax	5,407,749	5,636,348	6,046,327	409,980
1314 Summer School Tuition	900	900	900	0
1315 Driver Education Tuition	26,675	32,500	32,500	0
1320 Tuition from other LEA's in NH	1,331,617	1,037,665	952,189	(85,476)
1322 Special Ed. Tuition from LEAs	226,692	211,506	182,552	(28,954)
1510 Interest on Investments	1,092	1,000	700	(300)
1511 QZAB bond interest	25,159	26,000	30,000	4,000
1710 Gates admissions	3,005	3,000	3,000	0
1910 Rentals	8,390	9,600	10,080	480
1950 Services to other LEAS	10,646	7,310	7,310	0
1980 Refund from Prior Year	27,559	27,000	27,000	0
1990 Other Misc. Revenues	30,705	104,451	21,275	(83,176)
Cost reductions 2013-14 due to tuition reduction		135,000	-	(135,000)
5140 Revenue Anticipation Note*	(100,000)	40,000	-	(40,000)
Total Local Revenue	7,000,189	7,272,280	7,313,833	41,553
<u>State Revenue</u>				
3111 State Adequacy Grant	3,816,169	4,018,024	4,090,668	72,644
3112 State Adequacy Tax	751,024	833,263	813,862	(19,401)
3210 School Building Aid	207,512	207,512	207,512	0
3230 Catastrophic Aid	132,830	84,866	82,000	(2,866)
3241 Vocational Education Tuition	151,087	91,480	91,480	0
3242 Vocational Transportation	11,743	7,936	7,936	0
Total State Revenue	5,070,365	5,243,081	5,293,458	50,377
<u>Federal Revenue</u>				
4810 National Forest Reserve	1,779	1,779	1,779	0
4580 Medicaid	214,464	201,000	221,000	20,000
Total Federal Revenue	216,243	202,779	222,779	20,000
<u>Trusts</u>				
5252 Transfer from Expendable Trust	20,265	55,000	55,000	0
TOTAL TRUST TRANSFERS	20,265	55,000	55,000	0
TOTAL GENERAL FUND REVENUE	12,307,062	12,773,140	12,885,070	111,930
TOTAL GRANT REVENUE	476,521	398,602	416,735	18,133
Food Service				
1600 Food Service Sales inc.	138,111	159,775	124,200	(35,575)
1990 Misc. Revenue - events	5,527	3,500	6,000	2,500
3260 State Reimbursement	3,573	3,600	3,600	0
4560 Federal Reimbursement	143,574	157,213	159,685	2,472
4500 Fresh Fruit & Vegetable Prog.	20,304			
TOTAL FOOD SERVICE REVENUE	311,089	324,088	293,485	(30,603)
HAC Funds	6,459	7,950	7,950	0
SUBTOTAL	13,209,262	13,594,923	13,678,240	83,317
Committed to trust funds	80,000	80,000		(80,000)
TOTAL BUDGET	13,289,262	13,674,923	13,678,240	3,317
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>PROJECTED</u>	
<u>SCHOOL TAX RATE</u>	<u>2012 - 2013</u>	<u>2013 - 2014</u>	<u>2014 - 2015</u>	<u>+/-</u>
LOCAL	15.41	15.86	17.01	1.15
STATE	<u>2.30</u>	<u>2.54</u>	<u>2.48</u>	<u>-0.06</u>
	17.71	18.40	19.49	1.09
				CURRENT
				<u>Valuation</u>
				355,457
				328,428
				per \$1,000

**TO THE CITIZENS OF HAVERHILL WE SUBMIT THE
ANNUAL REPORT OF THE SCHOOL BOARD**

It has been a privilege to serve as a member and, chairman, of the Haverhill Cooperative School Board. I wish to commend the current board for their willingness to push beyond the usual limitations and work on an examination of our entire system.

One of our first priorities was to set up a school strategic building committee made up of a mix of citizens, board and school staff. The intent was to begin an overall evaluation of our school buildings and to make a determination regarding the future facility use and upgrades needed. One alternative proposed to the committee was to consolidate by building a new facility that can merge three school buildings into two. The committee is currently in the process of obtaining costs to upgrade our oldest existing buildings to meet fire and safety needs. Already, there are nearly \$2 million in upgrades identified. They are also looking at long term maintenance issues and costs as well as the costs to operate these schools. Logically, a comparison will be made with the costs to bond for a new facility and it's operating and maintenance costs and a result will be brought forth for the voters to consider.

We are also working on the concept of a formal strategic plan. It is the intent that this plan will encompass both educational and facility plans, with a focus on educational trends and efficiencies for our Haverhill school system. This project will be a concerted effort between the school board, administration, staff and the community. We will be looking for community volunteers as we set this up.

We are presently in discussions with the New Hampshire School Boards Association to have them provide an education professional to perform an evaluation of our operations. The basis of this evaluation is that our schools are in the top tier of costs per student in the state and we desire to find out where we can become more efficient.

I would like to recognize Barbara Cobb, who will be retiring at the end of this school year. Barbara has served as a math teacher at Woodsville High School, who has been a valued instructor there since the late 90's. We thank her for her dedicated service to our students.

In closing, I would like to thank the teachers, staff, and faculty for their dedication to academics and to the coaches and extracurricular advisors who assist in building confidence and teamwork in the children of our community. I would also like to recognize our Lady Engineers Softball Team on their state title and to the soccer teams for their efforts in the playoff season... As with all of our athletes – you are true champions.

Respectfully,

Richard Guy, Chairman
Haverhill Cooperative School Board

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

Once again I am very pleased to address the residents taxpayers and voters to offer, this my annual report for the 2012-13 school year. These are times of change in education and we find ourselves actively engaged in moving from the ideas of the past to the future of interventions, data, and research and, of course, the Common Core State Standards along with most of the states in the country.

This last year and the year before we have been engaged in changing the way we do things using technology, testing and intensive small group instruction to try to pinpoint students strengths and weaknesses and work with the each of them to improve. We are using a data warehouse to keep track of student progress. The early reports are that we are making progress and the entire staff at all our schools are supporting and invested in this effort. This effort combined with our transition to the Common Core State Standards in 2014 is our current mission.

We continue make every effort to control costs while at the same time try to do what is expected and necessary to keep the buildings up to date and compliant with current codes; keeping them safe for our students. This has been difficult because the state is no longer providing building aid and there is little money in the budget to do what we must, especially with the elementary school and the high school. In the 2011-12 budget we did cut 11 staff members mostly because of declining enrollment, but to cut additional staff threatens cuts to our programs. We are heavily dependent on tuition revenue and we are trying hard to maintain our programs in an atmosphere of diminished revenue.

We continue to be committed to preschool in all of our schools and believe that over time this will greatly improve the performance of our young students. The Common Core demands that students learn increasingly more difficult concepts earlier in their school career.

I want to thank Myrtie Beck Special Education teacher at Woodville Elementary and Mike Ackerman Physical Education teacher, Athletic Director, and coach at Woodville HS who both officially retired in 2013. Mike has retired from his teaching but is staying on part time as Athletic Director and coach. We wish them both well and thank them for their excellent service to the district for so many years.

You will see on the warrant, articles #2 and #3 are for fire, safety and energy upgrades/improvements for our schools. Many of these are code issues that must be addressed if we are to continue to have students and staff in the buildings; we truly don't believe we can put this work off any longer. We ask you to consider both of these articles very seriously.

I want to once again thank all of the voters and taxpayers for their continued support of the students in our communities. It continues to be an honor and pleasure to serve the schools in SAU#23. Please feel free to contact me if you have any questions or concerns about the operations of the schools.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE
SUPERINTENDENT'S AND
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of \$104,588 during the 2013-14 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time. The table below shows the pro-ration of the salary.

Superintendent Salary		
Bath	12,624	12.07%
Benton	2,280	2.18%
Haverhill Cooperative	69,154	66.12%
Piermont	11,044	10.56%
Warren	9,486	9.07%
TOTAL	\$104,588	100%

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT

Several new educators have joined our staff this year. Christine Parrot replaced special educator Myrtie Beck who retired after twenty years of teaching in the Haverhill Cooperative School District. Karissa Fadden moved to a fourth grade classroom at HCMS and Sarah Knudson was hired to replace her in a first grade classroom. Kim Peltier moved from our special education department to the kindergarten classroom that was previously led by Pam Sobeki. Shannon Luke has assumed Ms. Peltier's previous role in special education.

The start of the new school year also brought some significant instructional changes at WES. We have adopted the "Response to Instruction" model recommended by the NH Department of Education. To support this innovation, we have also implemented new assessments to help track students' progress. Consequently, all students in K-3 are being regularly assessed with the computerized STAR reading and math tests. In addition, we have revised our Master Schedule to accommodate daily intervention/enrichment blocks for both reading and math. These blocks of time are in addition to the regular reading and math periods. During these times, students are regrouped in accordance with their performance on the STAR assessments for personalized, small-group instruction. These changes have occurred in order to support students' progress toward achieving the Common Core Standards that have been adopted by the NH Department of Education.

Students will no longer take the familiar NECAP test in October. That test will be replaced by the Smarter Balanced Assessment Consortium (SBAC) exam that is aligned with the Common Core Standards. The SBAC will be administered for the first time in the spring of 2015. It will be a significant departure from the NECAP. It is an online assessment and the content of the test is rigorous. Teachers are working diligently to prepare students for this change. For example, we know that students will be expected to employ their writing skills in new ways on this assessment. Thus, WES teachers have been meeting in a Professional Learning Community group to examine these changes and discuss instructional modifications and tools that will increase students' writing proficiency.

Adam Houghton's departure from our SAU left a significant void. However, Lorie-Ann Noyes has generously assumed responsibility for the computer tech classes that Adam was teaching at WES. Lorie also maintains our school website which includes information about Café Services, the Alert Now system, our staff, and many of our activities.

Our PTA membership has decreased somewhat this year but we still have a very dedicated group of parent volunteers who are committed to supporting WES in a variety of ways. For example, this fall they arranged for Montshire to visit our classrooms for three days. Each grade level, K-3, was treated to a special science lesson that was tailored to their particular interests. These presentations were extraordinary and we are so appreciative that our PTA was able to fund these special activities!

A total of 235 students are enrolled at WES as of January 2014. Of this number, forty students are enrolled in sections of our preschool program. Since the local Headstart program and the Haverhill Cooperative Nursery School both closed, the demand on the WES preschool program has increased significantly. As of this writing, all our preschool sections are full and we have established a waiting list for parents who are hoping a spot opens up for their child.

Once again the staff and I would like to extend our appreciation to the community for the support shown to WES. Each of you contributes to the success of our school and we genuinely appreciate it.

Respectfully submitted,
Kathleen S. Clark

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT

The 2013-2014 school year opened on August 28, 2013 with 259 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. New staff members at HCMS include Eighth Grade Math Teacher Cheryl Marchetti, Fourth Grade Teacher Karissa Fadden, Custodian Jason Roth and five instructional assistants: John Page, Marilyn Farris, Jill Nichols, Cheri Wyman, and Jesse Oakes.

Average homeroom class size at the middle school this year is 15. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, students complete courses of study in art, computers, life skills, health, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. The athletic program includes soccer and track for all students, basketball for students in grades 5-8, and baseball and softball for students in grades 7-8.

Several years ago, HCMS adopted the motto CARES as a framework for teaching students about proper behavior. Each letter of this word refers to a trait that is a foundation for how students are taught to get along with others and be successful in school. The five traits are cooperation, assertion, responsibility, empathy, and self-control. I encourage you to ask an HCMS student about what these traits mean and how they are practiced in the classroom, at recess, and in the cafeteria. The school's focus on these five core traits has helped to reduce the amount of serious discipline problems.

Based on the most recent available data, the performance of HCMS students on the state's reading and math tests ranks in at least the upper half of schools in the state. For example, 69% of HCMS 8th grade students tested at the proficient level or better, a rate that is 65th out of the 130 New Hampshire schools with 8th grade students. In reading, 88% of HCMS 8th grade students tested at the proficient level or better, a rate that ranks 44th out of those same 130 schools.

With the beginning of the 13-14 school year, HCMS has increased its capacity to ensure that all students experience adequate annual growth in their reading and math skills and knowledge each year. The school has reorganized itself to provide students at all levels instruction, practice, remediation, or enrichment in reading and math depending on their performance on benchmark testing of their reading and math skills. This extra block of instruction is offered over and above what the students already receive in their regular classes. Three times during the school year, all students are screened using the STAR math and STAR reading tests. These tests are designed to track progress and pinpoint individual areas of need for students. In addition, the results give teachers highly precise and readily useable information about what each student needs in order to continue growing as they should. After each screening, students are grouped and placed into settings designed to help them as much as possible.

This new system of providing multiple tiers of support to all students across all ability levels should ensure that more students experience stronger growth each year in their reading and math skills. HCMS believes that all students deserve the chance to achieve proficiency, or, if they are already proficient, to excel further.

This more aggressive and individualized approach is also necessary in order to meet the demands of the Common Core State Standards in reading and math. These standards, recently adopted by New Hampshire and almost all other states, are internationally benchmarked and raise expectations for all of our students. Beginning in the spring of 2015, HCMS students will no longer be tested on their mastery of standards developed by the state; they will instead be tested on their mastery of these Common Core Standards.

I am grateful for all of the work done by the HCMS faculty and staff to meet these dual challenges of ensuring success for each student and preparing all students to meet the demands of these new standards.

Thanks to the ongoing support of the school board and the town, HCMS is able to continue its commitment to having computers be an integrated part of daily instruction. All 6th through 8th grade students have laptop computers that they use in their wirelessly connected classrooms. Students in grades 4 and 5 have access to computers as well and complete one quarter of computer instruction each year. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking.

The staff and students of HCMS are grateful for the strong support of the PTA, an organization that continues its tradition of making HCMS a great place for children. In recent years the PTA has funded improvements of the playgrounds, the theater in the cafeteria, and the baseball field. In addition to making large donations for such special projects, the PTA annually supports field trips and other special programs for students, including the distribution of free books through the Reading is Fundamental (RIF) program and movie nights that promote a sense of community by providing HCMS families fun and affordable entertainment opportunities.

HCMS is fortunate to be able to continue to offer the Haverhill Extended Learning Program (HELP). The school was fortunate to be successful again in its application for funds from the federal government's 21st Century Community Learning Center initiative. This grant will provide the school with over \$55,000 of core funding each year for the next five years. Additional funds from the school budget and a private grant help to ensure that the program can provide homework help after school, enrichment activities, field trips, daily snacks, and a late bus.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Submitted by Principal Brent Walker on January 10, 2014

**HCMS ACHIEVEMENT AWARDS
JUNE 2013**

Howard W. Evans Award	Joseph D'Angelo
Phyllis Page Memorial Achievement Award	Jillian Mason
William J. Fillian Memorial Award	Courtney Derrington
James R. Morrill Memorial Award	Dennis Ruprecht, Jr.
John Dexter Locke Award	Kayla Ingerson
Anthony Woodbeck Memorial Award	Vaji Adamkowski
St. Luke's Episcopal Award:	Eliza Boutin
Everett Sawyer Medal	Vaji Adamkowski Zoey Ball Eliza Boutin Courtney Derrington Joseph D'Angelo Sylvie Donnell Kayla Horton Brandy Laauwe Jillian Mason Samuel Pushee Brianna Robbins Dennis Ruprecht, Jr. John James (JJ) Sargent Kaila Stevens
President's Award for Education Achievement	Maycee Burns Sylvie Donnell Kayla Ingerson Evan Irwin Rebecca Kyer John Sargent Amanda Serer Brianna Start
President's Award for Educational Excellence	Vaji Adamkowski Eliza Boutin Brianna Champagne Joseph D'Angelo Courtney Derrington Erin Haley Kayla Horton Jillian Mason Joseph Mitchell Sayward Page Samuel Pushee Brianna Robbins Dennis Ruprecht, Jr. Kaila Stevens

WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT

Over the years, I have sometimes been asked questions by parents and taxpayers about how we plan for the future and stay connected to the newest educational research and directions nationally in a public high school. I hope my report this year will explain three different, yet connected, efforts in place at Woodsville High School that help us achieve these goals.

The first of these efforts is related to our active participation in our regional education accrediting agency. Over the past three years, we have explained to the Haverhill voters the process of school accreditation that is used at Woodsville High School. This accreditation process is a large part of why we maintain our membership in the New England Association of Schools and Colleges (NEASC). Membership in this organization is voluntary, and continues to be a conscious decision by our district to provide the type of guidance, direction and forward thinking that local high schools need to be competitive for our students. Not all schools bother to maintain this membership, but we feel it is extremely important.

During these last three years, we have conducted our comprehensive self-study (involving teachers, staff, students, parents and community members); we have been visited by a team of 15 educators from around New England who spent four days in our school; and we have been approved for continued accreditation based on the findings of NEASC. Most importantly for us, the Committee issues a report along with their accreditation, which lists and highlights the many good things that we have developed at Woodsville High School, as well as lists of recommendations to help us improve. These lists help us "stay on course" as we continue in our school improvement work. Our next milestone, in terms of our accreditation process, is to submit evidence of the changes we have made since we received our report last spring. NEASC focus their comments into seven categories that describe a school. These categories range from what our teachers do in the classroom (curriculum, instruction and assessment), to the whole school atmosphere (school climate and leadership), to the support of the community for the school's work; and finally, to the structure of the buildings, safety and space needed for a good school. All of these categories are linked back to what our school's mission statement and the expectations we have for all children who pass through our doors.

Our faculty meets regularly to develop strategies to address all of the NEASC recommendations. Their work translates into changes in programing, changes in our budget requests, and changes to how we conduct our day at Woodsville High School. Our next report is due to NEASC by October 1, 2014. Once again, their directors will review our evidence and provide more direction to us as we continue to adjust. We feel strongly that this assistance helps us keep pace with best educational practices available for a rural comprehensive high school. Our continued accreditation in NEASC helps us provide the best possible education for each of your children in a format that is recognized by post-secondary institutions around the world.

A second educational reform effort that is impacting Woodsville High School, as well as all schools in New Hampshire, is the change to the nationwide Common Core State Standards (CCSS). Approximately 46 states have agreed to adopt these standards that measure a student's competence in math and literacy. We have been adjusting our curriculums in all subject areas to try to apply these new benchmarks to our various courses. We have been working on things like teaching writing in all classes, not just in English classes. Students are being pushed to read more complex texts and books in all programs. Mathematics now has a strong written component, as well, and students who graduate from high school will need to have mastered a more complex mathematics curriculum. Our first testing will take place in the spring of 2015, as the new assessments will take the place of what you have known as the New England Common Assessment Program (NECAP). We have been using, and will continue to use, our professional development time to incorporate these new standards in our individual courses.

The third area that helps us set direction for the future relies on the data we can study about the students who are currently enrolled in our school. To help us better assist all students achieve the new standards set by CCSS and the goals of our NEASC work, our district has embarked on the use of a data gathering

system that is starting to provide accurate, accessible and current information on the strengths and abilities of each student to the teachers. The introduction of the STAR testing program in each school has been a very positive addition to our resource inventory. Already teachers are adjusting their instruction, modifying reading levels and providing reinforcements for individual students, based on the information we are developing through these assessments. At Woodsville High School, we have formed grade level data teams that are starting to develop ways to work with the information we have regarding student progress. We are looking into how to provide more support for our students who might be missing some skills, while looking at the students who are in the top percent of the testing window to make sure they are being adequately challenged in our programs.

Applying the directions and support we have received from NEASC to the new benchmarks required by CCSS, while keeping a close eye on each student's progress will help us focus on a future that will improve academic achievement for all students in our school. The faculty and staff at Woodsville High School are an extremely dedicated group who absolutely care about each and every student they serve. It is an honor for me to work with them and each of your children!

Respectfully submitted

Robert B. Jones
Principal of Woodsville High School

**WOODSVILLE HIGH SCHOOL
GRADUATION AWARDS
CLASS OF 2013**

<u>Award Name</u>	<u>Recipient(s)</u>
Woodsville High School Alumni Attainment Award	Christopher Hunter
Woodsville Wells River Rotary Scholarship	Erva Barnes
Orcutt Achievement Award	Erva Barnes
Haverhill Education Association Scholarship for future Educators	Natashia Baker
Ross Wood Post #20 American Legion Citizenship Award	Christopher McAllister
Ross Wood Post #20 American Legion Scholarship	Samuel Wilson Erva Barnes
American Legion Auxiliary Unit #20 of Woodsville Citizenship Award	Nara Burgess
American Legion Auxiliary Unit #20 Scholarship	Erva Barnes
Veterans of Foreign Wars Post #5245 Award	Erva Barnes
Veterans of Foreign Wars Auxiliary Post #5245 Award	Natashia Baker
Woodsville High School Class of 1934 Marjorie Tilton Chamberlin Scholarship	Natashia Baker
Squadron 20 Sons of the American Legion Award	Erva Barnes
Paul P. Tucker Memorial Award	Haley DeRosia
Independent Order of Odd Fellows & Rebekah's Lodge Scholarship Moosehilllock Lodge #25 Mary A. Glidden Lodge #45	Mariah Coulstring Erva Barnes
Pine Grove Grange #298 Youth Scholarship	Nara Burgess Mariah Coulstring
Donald R. Evans Student/Athlete Award	Abigail Simano
Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Tiarra Beatrice Dianah Joslin Samuel Wilson Erva Barnes Sadie Matteson Abigail Simano
Haverhill Academy Alumni Association Scholarship	Haley DeRosia

The Blake Fund

Natashia Baker
Alexandria Saladino

Grafton Kane #46 Scholarship

Haley DeRosia
Nara Burgess

Joseph A. Lavoie Family Vocational/Technical Scholarship

Haley DeRosia

Cohase Lions Club College Educational Scholarship

Branden Allbee
Alexandria Saladino
Mariah Coulstring
Haley DeRosia
Erva Barnes
Jordyn Tierney
Natashia Baker
Mikayla Schulz
Nara Burgess

Frank & Olive Gilman Scholarship

Brandon Allbee
Haley DeRosia
Sophie George
Hunter Harris
Jessy Stockton
Natashia Baker
Erva Barnes
Ashley Hopp
Christopher Hunter
Charlotte LaFond
Alexandria Saladino
Mikayla Schulz
Rachel Brill
Jordyn Tierney
Mariah Coulstring
Sadie Matteson

Salutatorian Award

Sadie Matteson

Valedictorian Award

Nara Burgess

**WOODSVILLE HIGH SCHOOL
CLASS OF 2013
CLASS NIGHT AWARDS**

<u>Award Name</u>	<u>Recipient(s)</u>
Steven Holden Memorial Award	Alexandria Saladino
Dead River Scholarship	Corey Colbeth
The Robert H. Butson Memorial Scholarship	Erva Barnes Dianah Joslin
Leslie G. Kimball Jr. Award	Natashia Baker
Haverhill Garden Club Scholarship	Erva Barnes
Woodsville High School National Honor Society Community Scholarship	Ashley Hopp Erva Barnes Natashia Baker Sadie Matteson
Woodsville High School National Honor Society Appreciation Award	Natashia Baker
North Haverhill Girls' Club Award	Haley DeRosia
Woodsville High School Student Council Scholarship	Natashia Baker
Leslie Lackie, Jr. Memorial Award	Jessy Stockton
John Bagonzi, Jr. Scholarship Fund	Christopher Hunter
Frank G. and Erma Woodward Memorial Scholarship	Christopher McAllister
Catherine E. Newman Trust Scholarship	Erva Barnes
Jonathan F. Currier Memorial Scholarship	Nara Burgess
Jim "Bose" Gallagher Scholarship	Christopher Hunter
Mountain Lakes District Scholarship	Shaun Trapletti Nathan Brusseau
Principal Leadership Award	Kevin Briggs Natashia Baker
Ryegate Associates Scholarship	Ashley Hopp
Holy Cross Commandery #12	Sadie Matteson

George D. Kidder
Grafton County 4-H Leader Association

Erva Barnes
Nara Burgess

Grafton County Farm Bureau

Erva Barnes

Elisabeth M. Berry Scholarship

Haley DeRosia

Carl Sawyer Memorial Award

Nathan Brusseau

Monica Smith Memorial Scholarship

Natashia Baker

Minerva Temple #40 Pythian Sisters Scholarship

Thayne Spencer

Robert C. Campbell Award

Ashley Hopp

WOODSVILLE HIGH SCHOOL
CLASS OF 2013

Allbee, Brandon Kyle
Apigian, Aaron Gerard
Abrams, Matthew David
*Baker, Natasha Mae
*Barnes, Erva Morgan
Bazzell, Katherine Abigail
Beatrice, Tiarra Marie
Briggs, Kevin Edward
Brill, Rachel Esther
Brusseau, Nathan Tyler
*+Burgess, Nara Jane
Burns, Dayton Ryan
Butler, Reilly Eileen Marie
Carbino, Billy Ray
Catterall, Zachary Allen
Chaplin, Kiri Ann
Chase, Adam Edward
Colbeth, Corey Alan
Coleman, Andrew Philip
Coulstring, Mariah Louise
Currier, Phillip Adam
*DeRosia, Haley Marie
DiDomenico, Michael Leon
Englert, Nathan Joseph
Fiske, Thomas Jefferson
Gadwah, Madeline Louise True
George, Sophie Ann
Good, Virginia L.
Gover, Cameron Michael
Haney, Rebecca Whitney
Harris, Hunter James
Heath, Scott Elmer
Hill, Jennifer Jean
Hirschman, Allison Lavina
*Hopp, Ashley Ann
*Hunter, Christopher Michael

Huntley, Hallie May
Jensen, Andrew Laurence
Jewett, Kyle Daniel
Joslin, Dianah Jean
Keramrezaei, Schadi
LaFond, Charlotte Hazel Davis Ginger
Lalmond, Luke Orias
LaLonde, Connor Patrick
Lankiewicz, Constance Lee R
Lebron, Kirsten Ann
Luurtsema, Laura Marie
Machia, Jeremy Lee
*Matteson, Sadie Shaw
Mazzilli, Joseph Adam
McAllister, Christopher John
Miner, Hannah Elizabeth
Munroe, Peter Paul
Myers, Kate Olivia
O'Neil, Heather Ann
Page, Tyler Russell
Pickering, Geoffrey Charles
Sackett, Kayla
*Saladino, Alexandria Rose
Schulz, Mikayla Lee
Simano, Abigail Marie
Smith, Joshua Allen
Snell, Kayla Michael
Spencer, Thayne Michael
Stockton, Jessy Michael
Thornton, Dayna Nicole
Tierney, Jordyn Maxine
Towne, Joseph Henry Prue
Trapletti, Shaun Julia
Valliant, Alexandra Christine
Vogt, Michael D.A.
Wilson, Samuel Ryan

- * National Honor Society Members
- + National Art Honor Society Members

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
TEACHER QUALITY REPORT
FALL 2013**

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	MA+30
WES Teachers	6.5	11	2	1.5
WES Administration			1	
HCMS Teachers	6.5	3.7	11.5	5
HCMS Administration			1	1
WHS Teachers	6	11.8	5.5	2
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	1
Haverhill Cooperative Middle School	0
Woodsville High School	1

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you
have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113
www.sau23.org

A copy of the Title One School Report Card is available at each school.

BOND PAYMENT SCHEDULES

QUALITY ZONE ACADEMY BOND #1

Principal Only	
<u>Year</u>	<u>Payment</u>
2012-13	33,333
2013-14	33,333
2014-15	33,333
2015-16	33,333
2016-17	33,333
2017-18	33,333
2018-19	33,333

QUALITY ZONE ACADEMY BOND #2

Principal Only	
<u>Year</u>	<u>Payment</u>
2012-13	112,933
2013-14	112,933
2014-15	112,933
2015-16	112,933
2016-17	112,933
2017-18	112,933
2018-19	112,933
2018-19	112,933
2019-20	112,933
2020-21	42,933

HCMS ROOF

QUALITY ZONE ACADEMY BOND		NOTE #2		
Principal Only		<u>Year</u>	<u>Principal</u>	<u>Interest</u>
<u>Year</u>	<u>Payment</u>			
2012-13	107,000	2012-13	60,500	19,058
2013-14	107,000	2013-14	60,500	16,335
2014-15	107,000	2014-15	60,500	13,613
2015-16	107,000	2015-16	60,500	10,920
2016-17	107,000	2016-17	60,500	8,168
2017-18	107,000	2017-18	60,500	5,445
2018-19	107,000	2018-19	60,500	2,723
2019-20	107,000			
2020-21	107,000			
2021-22	107,000			
2022-23	107,000			

HIGH SCHOOL FIRE ALARMS

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2012-13	14,757	1,665
2013-14	14,757	1,328
2014-15	14,757	996
2015-16	14,757	664
2016-17	14,757	333

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

HAVERRHILL COOPERATIVE SCHOOL DISTRICT

Balance Sheet June 30, 2013

	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
	GENERAL	FOOD SERVICE	GRANTS/ DONATIONS	CAPITAL PROJECTS	TRUST FUNDS RESERVES
ASSETS					
Current Assets					
Cash	100	79,425			-
Investments	110				387,454
Interfund Receivable	130	102,299	2,997	5,642	-
Intergovernmental Receivables	140	50,215	31,799	98,748	-
Other Receivables	150	8,684	4,335		-
Total Current Assets		240,623	36,134	101,745	5,642
LIABILITY & FUND EQUITY					
Current Liabilities					
Interfund Payables	400		75,906		-
Intergovernmental Payables	410		35,032		-
Other Payables	420	53,631	1,102	793	-
Accrued Expenses	460	13,943			
Payroll Deductions	470	(758)			
Deferred Revenues	480		24,049		
Other Current Liabilities	490				-
Total Current Liabilities		66,816	36,134	100,749	-
<u>Fund Equity</u>					
Committed:					
Reserve For Amts Voted	755	80,000			
Assigned:					
Reserved For Special Purposes	760				387,454
Reserved For Encumbrances	753	2,663	996	5,642	-
Unassigned Fund Balance	770	91,144			
Total Fund Equity		173,807	-	996	5,642
Total Liabilities And Fund Equity		240,623	36,134	101,745	5,642

**Haverhill Cooperative School District
Special Education Program Cost
Previous Two Fiscal Years per RSA 32:11-a**

	<u>2011-2012</u>	<u>2012-2013</u>
<u>Special Education Expenses</u>		
1200/1230 Special Programs	2,357,698	2,461,584
1430 Summer School	97,496	112,677
2150 Speech and Audiology	205,801	197,020
2162 Physical Therapy	35,868	42,202
2163 Occupational Therapy	78,636	86,467
2722 Special Transportation	111,792	112,788
Total Expenses	2,887,291	3,012,738

Special Education Revenue paid directly to School District

1322 Special Ed. Tuition	169,455	226,692
3110 Special Ed. portion Adequacy funds	221,551	199,149
3230 Catastrophic Aid	134,375	132,830
4580 Medicaid	<u>189,156</u>	<u>214,464</u>
Total Revenues to School District	714,537	773,135

Federal IDEA Entitlement Funds received and expended through SAU 23

Part A - Preschool	5,422	9,722
Part B - Special Education	193,661	192,871

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

	<u>BUDGET</u>	<u>BUDGET</u>	<u>+/(-)</u>
	<u>2013 - 2014</u>	<u>2014 - 2015</u>	
LOCAL REVENUE OTHER THAN ASSESSMENT			
1320 Tuition - French Pond	139,415	174,144	34,729
1321 Tuition - King Street School	266,393	274,008	7,615
1325 Tuition - Summer School	12,497	12,997	500
1950 Itinerants - art, music, phys. Ed, tech, guidance	277,552	321,160	43,608
1951 Speech/ Language	283,692	313,341	29,649
1952 Physical Therapy	43,350	54,840	11,490
1953 Occupational Therapy	111,100	112,368	1,268
1510 Interest	100	100	-
Use of Fund Balance	<u>127,274</u>	<u>94,681</u>	<u>(32,593)</u>
Total Other Revenue General Fund	1,261,373	1,357,639	96,266
1111 DISTRICT ASSESSMENTS	<u>809,082</u>	<u>809,082</u>	<u>(0)</u>
TOTAL GENERAL FUND REVENUES	2,070,455	2,166,721	96,266
TOTAL PROJECTED REVENUES FUND 22 - GRANTS	<u>275,859</u>	<u>257,340</u>	<u>(18,519)</u>
TOTAL SAU REVENUES INCLUDING GRANTS	<u>2,346,314</u>	<u>2,424,061</u>	<u>77,747</u>

District Assessment Shares as determined by NH RSA194-C:9

<u>District</u>	<u>2013 - 2014</u>	<u>2014 - 2015</u>	<u>+/(-)</u>
Bath	97,656	102,349	4,693
Benton	17,638	14,968	(2,670)
Haverhill	534,965	526,308	(8,657)
Piermont	85,439	90,051	4,612
Warren	<u>73,384</u>	<u>75,406</u>	<u>2,022</u>
TOTAL DISTRICT ASSESSMENTS	809,082	809,082	-

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET - SUMMARY

<u>DEPARTMENT NUMBER / DESCRIPTION</u>	<u>2013 - 2014 APPROVED BUDGET</u>	<u>2014 - 2015 APPROVED BUDGET</u>	<u>INCREASE/ (DECREASE)</u>
1100 ITINERANT TEACHERS	199,104	207,763	8,659
1230 FRENCH POND PROGRAM	250,448	266,963	16,515
1231 KING STREET PROGRAM	240,253	238,255	(1,998)
1430 SUMMER SCHOOL	12,497	12,997	500
2120 ITINERANT GUIDANCE	52,171	51,278	(893)
2125 DATA MANAGEMENT		28,265	28,265
2150 SPEECH/LANGUAGE	283,692	313,341	29,649
2162 PHYSICAL THERAPY	43,350	54,840	11,490
2163 OCCUPATIONAL THERAPY	111,100	112,368	1,268
2212 CURRICULUM DEVELOPMENT	366	366	-
2213 STAFF DEVELOPMENT	200	200	-
2220 TECHNOLOGY SUPERVISION	46,277	125,154	78,877
2311 SCHOOL BOARD	6,479	6,279	(200)
2312 SCHOOL BOARD CLERK		977	977
2313 DISTRICT TREASURER	2,677	3,379	702
2317 AUDIT	6,075	6,760	685
2318 LEGAL COUNSEL	800	800	-
2321 OFFICE OF THE SUPERINTENDENT	559,815	470,959	(88,856)
2330 SPECIAL PROGRAMS ADMIN.	176,628	186,651	10,023
2334 504 COORDINATOR	4,592	4,874	282
2540 SAU-WIDE PUBLIC RELATIONS	740	700	(40)
2620 BUILDING & RENT	36,115	36,144	29
2640 EQUIPMENT RENTAL, MAINTENANCE	6,473	6,120	(353)
2810 RESEARCH, PLANNING, DEVELPMT	2,100	2,100	-
2820 COMPUTER NETWORK	27,353	28,038	685
2832 RECRUITMENT ADVERTISING	1,000	1,000	-
2835 STAFF PHYSICALS	150	150	-
SUBTOTAL GENERAL FUND	2,070,455	2,166,721	96,266
IDEA SPECIAL EDUCATION GRANTS	275,859	257,340	(18,519)
TOTAL BUDGET	2,346,314	2,424,061	77,747

Employee	Position	Wages Paid 2012-2013
WOODSVILLE ELEMENTARY SCHOOL		
ACKERMAN, GLENNA C	Teacher Title 1 EL	\$49,539.00
ALDRICH, PAMELA C	Instructional Asst EL	\$23,899.27
BAILEY, ROSAMOND F	Teacher Grade 3	\$65,510.00
BECK, MYRTIE L	Teacher Special Education	\$48,241.00
BLAKE, LINDA M	Teacher Grade 3	\$48,934.00
BOUTIN, DELTON J	Custodian	\$24.16
BROWN, DEBORAH A	Teacher Grade 3	\$53,933.00
BROWN, SHAWNA M	Teacher Phys Ed EL/MS	\$44,540.00
BURROUGHS, ASHLIE M	Instructional Asst	\$17,072.41
CALKINS, GAIL C	Teacher Grade 1	\$48,241.00
CLARK, KATHLEEN S	Principal EL	\$87,441.00
CURRIER, KAROLEE H	Teacher Title 1 EL	\$53,933.00
DERRINGTON, JULIE A	Instructional Asst EL	\$17,923.68
EATON, DEBBIE L	Teacher Reading Recovery/preschool	\$53,933.00
EMERSON, NICOLE M	Instructional Asst EL	\$20,161.08
FADDEN, KARISSA L	Teacher Grade 1	\$43,331.00
FAVALORO, MARIE L	Teacher Grade 1	\$42,822.43
FOURNIER, IRENE	Instructional Asst EL	\$21,064.88
FULFORD, HEIDI A	School nurse coordinator	\$41,411.78
GIUDICI-OAKES, GINA	Teacher Grade 1	\$53,933.00
GOSS, THOMAS C	Guidance Counselor EL	\$52,462.40
HART, DONNA	Teacher Special Education/Preschool	\$64,405.00
HEBERT, CHRISTINA C	Administrative Assistant	\$22,248.00
LABS, KATHLEEN	Title 1 EL Instructor	\$19,535.61
LEETE, NANCY	Teacher Grade 2	\$53,800.53
LUNDIN, DEBORAH A	Instructional Asst EL	\$18,661.02
LYMAN, JEFFREY J	Instructional Asst EL	\$13,761.88
MUSGRAVE, NANCY E	Teacher Grade 2	\$63,300.00
NOYES, LORIE-ANN	Teacher Reading Recovery Title 2	\$47,136.00
O HEARN, SUSAN M	School nurse	\$17,617.50
PADOVANI, VICTORIA	Teacher Grade 2	\$50,837.00
PATTEN, RICHARD	Supervisor of Building & Grounds	\$49,960.44
PELTIER, KIMBERLY A	Teacher Special Education	\$40,105.47
PICCONE-ROBIE, JESSICA R	Teacher Special Education	\$35,454.00
ROBIE, DEBORAH A	Instructional Asst EL	\$16,421.41
SMITH, LINDA O	Teacher Kindergarten	\$53,933.00
SMITH, PATTI A	Special needs bus - monitor	\$7,988.12
SMITH, THOMAS F	Custodian EL	\$24,287.58
SOBECKI, PAMELA J	Teacher Kindergarten	\$53,714.00
SPENCER, KATHERINE M	School nurse	\$20,367.50
STIMSON, JANE T	Teacher Kindergarten	\$53,933.00
THOMPSON, PRISCILLA L	Library Assistant EL/bus	\$22,926.16
TOLIMIERI, LAWRENCE	Custodian	\$383.14
WATERHOUSE, CINDY J	Instructional Asst EL	\$2,297.40
WRIGHT, HARRY T JR	School bus driver FT	\$23,848.56

**Wages Paid
2012-2013**

Employee	Position	Wages Paid 2012-2013
Haverhill Cooperative Middle School		
AJAMIE, CATHY F	Teacher Grade 8 (Math)	\$45,164.52
BALLAM, ANNE-MARIE	Title 1 MS Instructional Assistant	\$17,361.17
BLOCK, WENDY E	Instructional Asst MS	\$19,915.46
BLOOM, RHONDA M	Instructional Asst MS	\$16,486.87
BORGMAN, JIM JR	Custodian MS	\$2,258.40
BURKE, JORDAN E	Asst Principal MS	\$61,160.00
BURNHAM, MARY T	Teacher Grade 7 (English)	\$65,510.00
BUTLER, LYNNE E	School nurse	\$37,803.26
CLARK, ROSE M	Instructional asst ms	\$20,431.06
COLBY, PHYLLIS A	Teacher Special Education	\$64,405.00
DICKENSON, RICHARD	Teacher Grade 8 (Science)	\$52,416.00
FARRIS, MARILYN A	Instructional Asst MS	\$3,976.80
FAVREAU, TIFFANY A	School Secretary MS	\$22,515.23
FITZSIMMONS, CARA MICHELLE B	Teacher Grade 6	\$18,875.68
HARRIS, SARAHJEAN A	Library media specialist	\$58,713.00
HAZLETT, NANCY E	Lunch Assistant MS	\$18,686.32
HEMWAY, CONNIE E	Instructional Asst MS	\$20,215.24
HESS, SCOTT F	Instructional Asst MS	\$13,549.76
INGERSON, PAULA L	Teacher Special Education	\$47,224.00
JENKINS, MARTHA N	After School Program Director	\$50,170.00
KAMINSKI, KATHRYN A	Teacher ESL	\$50,926.00
KEITH, DEBRA M	Instructional Asst MS	\$16,700.04
KIDDER, NICHOLE E	Teacher Grade 5	\$50,837.00
KINDER, JAMES M	Guidance Counselor MS	\$66,629.58
KINDER, THOMAS R	Custodian MS	\$32,159.34
LEWIS, SUSAN K	Teacher Grade 7 (Science)	\$48,499.02
MACOMBER, SETH N	Teacher Grade 7 (Social Studies)	\$41,437.00
MCCLURE, PETER R	Teacher Tech. Ed.	\$64,405.00
MICHAL, BETHANY L	Teacher Special Education	\$47,164.00
MORRILL, ELIZABETH A	Teacher Grade 8 (Social Studies)	\$62,800.00
MULCAHY, SALLY A	Teacher Grade 7 (Math)	\$41,156.00
PAGE, JOHN	Instructional Asst MS	\$4,472.84
POIRIER, PAULA L	Teacher Art	\$48,934.00
RAND, SHARON R	Instructional Asst MS	\$17,418.88
REBELE, MAUREEN F	Instructional Asst MS	\$18,561.72
RIGGIE, PATRICK K	Teacher Phys. Ed. (Grades 6/7/8)	\$53,933.00
RUSS, TARA S	Teacher Grade 4	\$48,934.00
SANVILLE, MONA J	Instructional Asst MS	\$16,706.91
SAPOSNIK, LEE E	Teacher Grade 6	\$30,650.72
SJOLANDER, LAURA M	Teacher Grade 6	\$36,144.06
SMITH, GRETТА J	Teacher Grade 5	\$48,934.00
SWAIN, ELLEN T	Teacher Grade 5	\$56,310.00
TOLIMIERI, LAWRENCE	Custodian MS	\$30,951.86
TROTT, MARTHA H	Teacher Grade 6	\$43,944.00
WALKER, BRENT L	Principal MS	\$87,889.00
WARD, CAROL J	School Secretary MS	\$24,158.98
WEISS, GRETCHEN S	Teacher Grade 4	\$52,837.00
WEISS, KEVIN X	Teacher Grade 8 (Lang. Arts.)	\$47,224.00
WINN, JOANN	Teacher Home Economics	\$63,300.00

**Wages Paid
2012-2013**

Employee	Position	Wages Paid 2012-2013
WOODSVILLE HIGH SCHOOL		
ACKERMAN, MICHAEL	Teacher Phys. Ed.	\$55,933.00
ALLSOP, RUTH A	Instructional Asst HS	\$19,055.68
BEAUDIN, MARY L	Teacher English	\$53,649.14
BELYEA, JUANITA J	School Secretary - Attendance HS	\$9,442.44
BOMBARD, JEAN M	Teacher Business	\$55,933.00
BOUTIN, DELTON J	Custodian HS	\$9,528.10
BURGAN, DEBRA P	Instructional Asst HS	\$16,857.12
CLARK, SUSAN E	Guidance Counselor HS	\$64,882.00
COBB, BARBARA A	Teacher Mathematics	\$55,933.00
COLLINS, KATIE M	Instructional Asst HS	\$15,787.20
ECK, JANINE M	Teacher Science	\$53,933.00
EDWARDS, SCOTT L	Teacher Tech. Ed.	\$45,838.00
FARR, ROSALIE N	Teacher Family Consumer Science	\$41,130.30
FLATEAU, ALFRED J	Teacher Science	\$43,242.00
FLATEAU, CHRISTINA A	Teacher Music Choral	\$43,751.00
GILBANE, MICHAEL S	Teacher English	\$37,262.00
GREENWOOD, SARAH J	Teacher Science	\$53,933.00
HAGGARTY, LINDA J	Teacher Foreign Lang.	\$45,926.00
HANNAFORD, BETTE A	Instructional Asst HS	\$16,510.78
HEINTZ, DAVID G	Teacher Music Instrumental/MS	\$63,300.00
HERLIHY, DONNA L	Teacher Librarian	\$57,223.00
HILL, OSCAR E	Custodian HS	\$31,433.73
HULL, RODERICK C	Teacher Drivers Ed	\$47,224.00
INGERSON, SHIRLEY R	Instructional Asst HS	\$19,258.35
IVEY, RENEE M	Teacher Social Studies	\$49,539.00
JONES, ROBERT B	Principal HS	\$90,219.00
KIMBALL, SHAUNA F	Guidance Counselor HS	\$54,456.68
KINDER, THOMAS R	Custodian	\$110.78
LEAFE, FRANCIS W	Teacher Phys. Ed.	\$26,682.64
MACCINI, JODIE D	Teacher Special Education	\$50,767.43
MACPHERSON, LORI R	Teacher Special Education	\$53,933.00
MITCHELL, ELIZABETH J	Instructional Asst HS	\$16,015.72
MORRIS, STEPHANIE L	Teacher Art	\$40,646.00
MULLIKEN, JALINE R	Teacher Mathematics	\$61,309.00
NICHOLS, SCOTT E	Teacher Social Studies	\$51,118.00
O NEIL, SHARON A	Instructional Asst HS	\$22,171.47
PECKETT, ANNE B	Instructional Asst HS /sign	\$19,267.41
PERRY, MARK F	Teacher Computers	\$51,864.26
PILOTTE, JANITTA L	Instructional Asst HS	\$15,629.04
REINGOLD, ELLEN F	Instructional Asst HS	\$20,331.66
ROBINSON, LINDA J	Instructional Asst HS	\$13,796.78
SCIANNA, ROBERT L	Teacher Social Studies	\$53,933.00
SIMANO, SCOTT W	Teacher Special Education	\$56,310.00
SLACK, CHRISTINE F	Instructional Asst HS	\$16,423.68
SMITH, THOMAS F	custodian	\$172.57
SOMERS, CORA C	School Secretary HS	\$23,877.27
STARK, SHIRLEY R	School Secretary HS	\$30,398.26
STOLTING, AMY	Teacher Mathematics	\$35,454.00

Employee	Position	Wages Paid 2012-2013
WOODSVILLE HIGH SCHOOL-continued		
STROUT, KENDRA L	School nurse	\$35,780.76
TETLEY, CRAIG W	Custodian HS	\$30,218.57
THURLOW, JERILYN A	Teacher English	\$49,124.52
TIERNEY, ERIKA	Student Assistance Coordinator	\$38,776.83
TOLIMIERI, LAWRENCE	Custodian	\$126.54
TUITE, PHILIP A	Learning Lab Supervision	\$34,156.00
UPTON, JACK R	Asst Principal HS	\$79,921.00
VAILLANCOURT, KATHLEEN M	Teacher Foreign Lang.	\$65,165.22
OTHER		
WYMAN, JENNIFER M	Instructional Asst HS	\$16,264.40
ACKERMAN, GLENNA C	Curriculum development	\$75.00
ACKERMAN, MICHAEL	Co-curr athletic director/jr advisor/boy soccer jv/vs	\$14,078.00
AJAMIE, CATHY F	Curriculum development	\$75.00
ALDRICH, KAREN S	Substitute	\$4,565.50
ALDRICH, PAMELA C	Summer school	\$965.26
ALLSOP, RUTH A	Cafeteria supervision/summer school jag	\$2,168.38
BAILEY, ROSAMOND F	Curriculum dev/Ready for K/starr math/dini	\$625.00
BALLAM, ANNE-MARIE	AFT enrichment /homework/summer school	\$4,030.38
BAZZELL, DONALD R	School board	\$500.00
BEAUDIN, MARY L	Mentor stipend/co curr sr high yearbook	\$2,801.00
BLAKE, LINDA M	Curriculum development	\$75.00
BLOCK, WENDY E	Summer school	\$258.41
BOMBARD, JEAN M	Co-curricular freshman advisor	\$438.00
BONT, CAROLE A	Substitute	\$4,639.20
BROWN, DEBORAH A	Curriculum development	\$75.00
BROWN, KEITH E	Co-curricular boys soccer 4-6	\$1,093.00
BUCHANAN, PATRICIA S	School board	\$500.00
BURGESS, HEATHER G	Substitute	\$7,497.35
BURNHAM, MARY T	Curriculum development	\$75.00
CALKINS, GAIL C	Curriculum development	\$75.00
CARTER, TINA M	Substitute	\$72.11
CHARLES, BYRON M JR	Co-curricular MS Baseball	\$930.00
CLARK, ROSE M	Summer school	\$928.37
COBB, BARBARA A	Mentor stipend/co curr national honor society	\$897.00
COLBURN, RAEGAN E	Summer school	\$2,098.71
COLBY, PHYLLIS A	Curriculum dev/umpire/summer school	\$3,791.22
COLLINS, KATIE M	AFT homework help	\$2,139.38
COWLES, KAREN E	Substitute	\$1,100.00
DALY, MATTHEW B	Co-curricular ms girl basketball 5-6/softball	\$1,166.13
DERRINGTON, JULIE A	Summer school	\$960.96
DICKENSON, RICHARD	Curr dev/summer school young scientist	\$1,251.96
DICKEY, HARVEY W	Co-curricular ms track & field 50%/substitute	\$541.75
DICKEY, MARY-BETH	Substitute	\$2,901.65
DICKMANN, DEBORAH A	Substitute	\$338.20
DULING, DONALD W	Co-curricular jv softball	\$1,011.00
EAMES, RACHAEL K	Co-curricular sr high drama	\$1,078.00
EATON, DEBBIE L	Ready for K/summer school	\$2,825.20
ECK, JANINE M	Co-curricular sr high environ. club 50%	\$511.00
EDWARDS, SCOTT L	Co-curricular sophomore advisor/vs skiing alpine	\$2,485.00

Employee	Position	Wages Paid 2012-2013
OTHER-continued		
FARR, ROSALIE N	Curr dev/co curr FHA/FCCL/SADD/sophomore advisor	\$1,265.00
FARRIS, MARILYN A	Substitute	\$2,697.40
FAVALORO, MARIE L	Curriculum development	\$75.00
FAZZIO, CHRISTINE C	School board clerk	\$100.00
FLATEAU, ALFRED J	Co-curricular track & field/summer school	\$3,809.00
FLATEAU, CHRISTINA A	Co-curricular sr high choral music/track&field	\$1,392.00
FOURNIER, DENNIS R	Substitute	\$1,549.13
FOURNIER, IAN T	Afterschool enrichment stipends/substitute	\$1,733.49
FOURNIER, JANET L	Afterschool enrichment stipends/substitute	\$2,603.69
FRANCIS, JENNIFER C	School board clerk/substitute	\$691.85
FRANKLIN, JUDY M	Bus driver substitute	\$1,308.75
FULFORD, HEIDI A	Summer school	\$1,247.43
GHERARDI, CATHERINE F	Substitute	\$360.45
GILBANE, MICHAEL S	Curriculum development	\$100.00
GIUDICI-OAKES, GINA	Curriculum dev/summer school	\$4,010.36
GOSS, THOMAS C	Mentor stipend	\$50.00
GRABOWSKI, JOE S	Summer school	\$676.20
GRAHAM, JAMES M	Substitute	\$760.50
GREENWOOD, SARAH J	Curriculum development/mentor	\$575.00
HAGGARTY, LINDA J	Curriculum development	\$75.00
HAHN, KORINA K	Co-curricular ms musical	\$1,475.00
HAPGOOD, PAULA	Retirement stipend/substitute	\$3,335.00
HARRIS, SARAHJEAN A	Curriculum dev/afterschool enrichment stipend	\$875.00
HART, DONNA	Ready for K/starr math/summer school	\$7,575.59
HATCH, ROBERT L	School board clerk	\$50.00
HEBERT, CHRISTINA C	Substitute	\$678.30
HEINTZ, DAVID G	Afterschool enrichment stipends/co-curr instrumental mu	\$1,052.00
HEMWAY, CONNIE E	Summer school math camp	\$615.30
HERLIHY, DONNA L	NEASC/library after school program	\$2,793.49
HESS, SCOTT F	AFT homework help/enrichment stipend/substitute	\$6,351.95
HICKEY, CHRISTINE	Retirement stipend	\$10,000.00
HOLDEN, SYLVIA	Retirement stipend/substitute	\$22,653.32
HORNE, NICOLE M	School board	\$500.00
HUNTINGTON, DANA J	Co-curricular vs softball	\$2,116.00
INGERSON, SHIRLEY R	Co-curricular sr high special oylmpics	\$596.00
IVEY, RENEE M	Starr math/co-curr freshman advisor	\$676.00
JONES, JANET C	Substitute	\$3,333.70
KAISER, ELLEN T	Substitute	\$562.50
KAMINSKI, KATHRYN A	Curriculum development	\$75.00
KIDDER, NICHOLE E	Curriculum dev/homework/summer school	\$1,317.43
KIESSLING, ELAINE M	Substitute	\$1,888.50
KIMBALL, SHAUNA F	Co-curricular sr high student council 50%	\$358.00
KINDER, ARIANNA R	Co-curricular ms girls soccer 4-6/substitute	\$1,502.25
KINDER, JAMES M	Referee/co-curr ms girls soccer 7-8/student council/vs girl basketball	\$5,160.00
KINGSBURY, WILLY J	Co-curricular vs baseball	\$2,889.00
KNEHR, WILLIAM JR	Co-curricular vs golf	\$1,596.00
LABS, KATHLEEN	AFT moran homework/summer school	\$7,470.25
LACKIE, MARCIA G	Substitute	\$4,567.40
LAMBERTON, KATHLEEN E	Substitute Nurse	\$216.00

Employee	Position	Wages Paid 2012-2013
OTHER-continued		
LEETE, NANCY	Curriculum dev/ready for K	\$175.00
LEVREULT, TRAVIS W	Substitute	\$664.00
LEWIS, SARA P	Substitute	\$310.00
LEWIS, SUSAN K	Mentor stipend/summer school young scientist	\$1,812.55
LLOYD, EMILY R	Substitute	\$150.00
LOCKE, KATHY J	Afterschool enrichment stipends/substitute	\$844.75
LOCKE, MARK A	Co-curricular ms boys basketball	\$2,914.00
LOUD, ANN M	Co-curricular vs girls soccer	\$3,363.00
LUNDIN, DEBORAH A	Summer school	\$1,201.81
MACOMBER, SETH N	Curr dev/homework/enrichment/referee/boy soccer 7-8	\$1,495.00
MCCLURE, PETER R	Curriculum development	\$75.00
MCDONALD, DOUGLAS B	School district moderator	\$100.00
MCDONALD, KIRSTIN E	Substitute	\$1,258.90
MCKEAN, COREY J	Substitute	\$37.50
MICHAL, BETHANY L	Summer school math camp	\$2,219.25
MILLETTE, SHYANNE M	Substitute	\$75.00
MONETTE, CHRISTOPHER L	Substitute	\$911.35
MORAN, KIMBERLY T	Co-curricular jv girls soccer	\$1,250.00
MORRIS, STEPHANIE L	Co-curricular senior advisor	\$732.00
MORRIS, TAYLOR L	Substitute	\$780.00
MULCAHY, SALLY A	Curriculum development/dini	\$325.00
MULLIKEN, JALINE R	NEASC/co curr national honor society/dini	\$839.50
MUSGRAVE, NANCY E	Curriculum development	\$75.00
MUSTY, MICHAEL J	Summer school	\$1,200.00
NICHOLS, SCOTT E	Co-curricular FBLA/youth and government	\$1,281.00
NICOL, SHIRLEY B	Substitute	\$1,120.50
NORCROSS, MICHAEL A	Co-curricular jv boys basketball	\$1,819.00
NOYES, DIANNE E	Substitute	\$4,495.65
NOYES, LORIE-ANN	Curriculum development/web master stipend	\$1,750.00
O HEARN, SUSAN M	Summer school	\$5,553.50
OAKES, JESSE AG	Co-curricular jv girls basketball	\$1,819.00
OTTINA, CHARLES J	Substitute	\$1,262.25
PADOVANI, VICTORIA	Curriculum dev/ready for K/dini	\$375.00
PAGE, JOHN	Substitute	\$1,075.05
PEART, JOSHUA J	Substitute	\$1,709.68
PELTIER, KIMBERLY A	Ready for K/summer school	\$1,411.37
PERRY, MARK F	Co-curricular jv baseball/senior advisor	\$1,794.00
PICCONE-ROBIE, JESSICA R	Ready for K	\$50.00
PILOTTE, JANITTA L	Library after school program/summer school	\$3,496.85
RAND, SHARON R	Summer school	\$319.20
REAGAN, MICHELLE L	School board	\$500.00
REINGOLD, ELLEN F	Summer school	\$1,213.38
RENEY, LEIGH A	Substitute	\$2,018.55
RESTELLI, LAURIE A	Substitute Nurse	\$4,922.40
RICHARDSON, JESSICA P	Substitute	\$367.75
RIGGIE, PATRICK K	Referee/co-curr director/ms girls basketball/ms softball	\$9,369.66
ROBINSON, LINDA J	Library after school program	\$44.28
ROY, REGIS M	Substitute	\$11,484.14
RUGAR, JENNIFER J	Substitute	\$130.90

Employee	Position	Wages Paid 2012-2013
OTHER-continued		
RUSS, TARA S	Mentor stipend/homework	\$380.00
SANVILLE, MONA J	Afterschool enrichment/homework/math camp	\$4,263.48
SAVOY, JUDITH V	Substitute	\$375.00
SAVOY, ROBERT B	Substitute	\$75.00
SCHNEIDMULLER, EMMA C	Substitute	\$50.25
SCIANNA, ROBERT L	Curr dev/co curr junior advisor/student council	\$1,360.00
SHEEHAN, KATHY H	Summer school/substitute/homework	\$9,150.00
SHORTT NEWTON, PENNY	Substitute	\$1,827.10
SIMANO, SCOTT W	Referee/starr math/summer school	\$3,282.27
SJOLANDER, LAURA M	Curriculum development	\$75.00
SMITH, CAROL A	Treasurer/district clerk/board clerk	\$4,350.00
SMITH, GRETTA J	Curriculum dev/enrichment/homework	\$4,188.00
SMITH, LINDA O	Curriculum dev/ready for K/mentor/dini	\$425.00
SOBECKI, PAMELA J	Ready for K	\$100.00
SPENCER, KATHERINE M	Substitute Nurse	\$2,929.50
STEEVES, LLOYD H	Co-curricular ms track & field 50%/substitute	\$1,936.25
STIMSON, JANE T	Curriculum dev/ready for k	\$175.00
STIMSON, JONATHAN F	Substitute	\$6,082.41
STOLTING, AMY	Curriculum /co curr math league	\$577.00
SWAIN, ELLEN T	Starr math/homework/summer school/dini	\$2,924.60
SWAIN, NATHANIEL J	Substitute	\$366.65
THOMPSON, PRISCILLA L	Curriculum development	\$75.00
THORNTON, JONATHAN A	Co-curricular ms boys basketball 5-6	\$887.00
THURLOW, JERILYN A	Curriculum dev/mentor/starr math	\$1,050.00
TIERNEY, ERIKA	Co-curricular SADD 50%	\$273.00
TROTT, MARTHA H	Curriculum development/homework	\$3,013.00
TUCKER, PHILIP R	School board	\$500.00
WALKER, BRENT L	Afterschool enrichment/co-curr ms yearbook	\$994.00
WALKER, JAMES H III	Co-curricular vs boys basketball	\$3,617.00
WALSH, CINDY A	Substitute	\$564.50
WARD, CAROL J	AFT Moran homework	\$1,297.28
WATERHOUSE, CINDY J	Substitute	\$4,584.30
WATERHOUSE, JAY B	School board	\$500.00
WEISS, GRETCHEN S	AFT Moran homework	\$2,756.00
WEISS, KEVIN X	Starr math/homework	\$3,086.00
WELCH, GLENDA E	Substitute	\$5,505.15
WILLIAMS, LINDA P	Substitute	\$4,887.90
WILSON, KAREN D	Substitute Nurse	\$3,400.80
WOLFE, BERNARD J JR	Substitute	\$1,935.75
WRIGHT, HARRY T JR	Summer school	\$1,172.88
WYMAN, JENNIFER M	AFT Moran homework	\$4,067.90
		\$6,097,303.50



RESIDENT BIRTH REPORT
01/01/2013-12/31/2013

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CLARK, PHOENIX LULU	1/4/2013	WOODSVILLE,NH	CLARK JR, SIDNEY	GUYETTE, KRISTA
HALL, HUDSON DOUGLAS BERNARD	1/5/2013	WOODSVILLE,NH	HALL, STEPHEN	HALL, ELIZABETH
POWELL, BRAEDYN LEVI	1/6/2013	LEBANON,NH	POWELL, ALLEN	POWELL, KRISTINA
ROBERGE, FIONA DOROTHY	1/17/2013	LEBANON,NH	ROBERGE, JASON	ROBERGE, LEEANN
WELCH, BRAYDEN LIAM	1/23/2013	WOODSVILLE,NH	WHITE, KEGAN	WELCH, JESSICA
SMITH, RYAN MARCUS	3/16/2013	WOODSVILLE,NH	SMITH, MARCUS	BURROUGHS, DANIELLE
SCHULZ, HUNTER JAMES	4/12/2013	LEBANON,NH	SCHULZ JR, HERBERT	SMOLINSKY, MARY
CLOUGH, SOPHIA ELAINE	4/23/2013	LEBANON,NH	CLOUGH, JAMES	CLOUGH, SHANNON
CHUMBES, SOFIA HOPE	4/23/2013	WOODSVILLE,NH	CHUMBES, RENZO	CHUMBES, JENNIFER
SJOLANDER, MAKENSEY METAMAE	4/24/2013	WOODSVILLE,NH	SJOLANDER, ETHAN	SJOLANDER, LAURA
HOFF, SKYE DESTINY	5/6/2013	WOODSVILLE,NH	HOFF, DANIEL	COTTRELL, SHANA
TETREAUULT, BRENDAN OLIVER	5/9/2013	WOODSVILLE,NH	TETREAUULT, MICHAEL	TETREAUULT, CHRISTINA
AINSWORTH, COLIN WILLIAM	5/10/2013	WOODSVILLE,NH	AINSWORTH, NATHAN	LAMBERT, HEATHER
WELLS, ZOEY ANN	6/4/2013	WOODSVILLE,NH	WELLS, ZACHARY	WELLS, CARISSA
MARSTON, JACQUELYN SUSAN	6/29/2013	WOODSVILLE,NH	MARSTON, SAMUEL	MARSTON, STEPHANIE
PARONTO, CHRISTOPHER DALE	7/2/2013	LITTLETON,NH	PARONTO, THAYER	PARONTO, JENNIFER
HOWARD, JAKE MATTHEW	7/3/2013	WOODSVILLE,NH	HOWARD, MATTHEW	GREGORY, MARIE
KNEHR IV, WILLIAM	7/23/2013	LEBANON,NH	KNEHR III, WILLIAM	CARON, MELISSA
KNEHR, LEIGH MATTHEW	7/23/2013	LEBANON,NH	KNEHR III, WILLIAM	CARON, MELISSA
GILLINGHAM, AYVA JAYNE	7/27/2013	WOODSVILLE,NH	GILLINGHAM, SCOTT	GILLINGHAM, LAURA
DANIELS, PEYTON EMMA-JEAN	08/17/2013	LITTLETON,NH	DANIELS, JOSEPH	CHAPLIN, REBECCA
WOODS, KIERA SHAYNE	09/09/2013	LEBANON,NH	WOODS, SHAYNE	KIESSLING, NICOLE
HOGUE, NALEAH JETT	10/15/2013	LEBANON,NH	HOGUE, NATAHAYA	HOGUE, JESSICA
LANE, LOGAN EMERY	10/19/2013	LITTLETON,NH		LANE, CRYSTAL
CUSHING-POLLOCK, BYRON SCOTT	10/19/2013	WOODSVILLE,NH	CUSHING, BRANDON	POLLOCK, AMBER
CHASSE, HADLEY CAROLINE	10/28/2013	WOODSVILLE,NH	CHASSE, TODD	CHASSE, ERIN
HENSON, WESLEY ROBERT	10/30/2013	WOODSVILLE,NH	HENSON, JUSTIN	HENSON, TRISTIN
BLANCHARD, JASE PHILLIP	11/01/2013	WOODSVILLE,NH	BLANCHARD, PHILLIP	BLANCHARD, STACIE
CHASE, LOGAN ALLEN	11/03/2013	LEBANON,NH		CHASE, LISA
WILLIAMS, JAYCE MATTHEW	11/23/2013	WOODSVILLE,NH	WILLIAMS, BRANDON	MORRIS, NICOLE
VANNORDEN, BROOKLYN MARIE	12/18/2013	LITTLETON,NH	VANNORDEN, KEVIN	VANNORDEN, NICOLE
DUBE, VIVIAN ELISE	12/20/2013	LITTLETON,NH	DUBE, STEVEN	DUBE, REBECCA
GADWAH, BENTLEY MICHAEL	12/27/2013	WOODSVILLE,NH	BURRIS JR, CHARLES	GADWAH, SUNSHINE

RESIDENT DEATH REPORT

1/1/2013 - 12/31/2013

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
LANE, HELEN	1/7/2013	NORTH HAVERHILL	AUSTIN, FORREST	INGERSON, MYRTLE
BULLARD, MADELINE	1/14/2013	NORTH HAVERHILL	POWERS, WILLIAM	PIKE, MARY
PARADIE, MARION	1/14/2013	NORTH HAVERHILL	RABTOY, HILLIE	THOMPSON, GRACE
DEROSIA, FREDERICK	1/27/2013	LEBANON	DEROSIA, JOSEPH	ROBINSON, ONA
ELLIOTT, EDITH	2/3/2013	NORTH HAVERHILL	RYAN, JOHN	HUNTLEY, BERYL
RIGHTER, MARGUERITE	2/11/2013	NORTH HAVERHILL	BURROUGHS, ROY	POLLWORTH, JEAN
RIGGIE, DAVID	2/22/2013	LEBANON	RIGGIE, DAVID	HENDERSON, ARLENE
PIPER, THERESA	2/25/2013	LEBANON	STYGLES, RALPH	TANNER, IDA
FORTIER JR, WILLIAM	2/25/2013	HANOVER	FORTIER SR, WILLIAM	JESSEMAN, VIOLA
PAGE, ANNA	2/26/2013	PIKE	MARTIN, ROSARIO	FULLER, RENA
GRIMES, NATALIE	2/28/2013	NORTH HAVERHILL	HILL, RAYMOND	VANCE, EDITH
LELACHEUR, DORIS	3/1/2013	WOODSVILLE	FARMER, WILLIAM	AUTRY, MINNIE
THAYER, EVELYN	3/7/2013	NORTH HAVERHILL	KENISTON, NATHAN	GREENLEY, MILDRED
HANSEN, KNUD	3/11/2013	NORTH HAVERHILL	HANSEN, THORVALD	FLENSTED, INGER
DOUGLAS, THELMA	3/24/2013	HANOVER	DOUGLAS, JOHN	MCCLLOUD, MARY
PAYE SR, TERRENCE	3/29/2013	PIKE	PAYE, CLIFTON	AMMEL, RACHEL
HALL JR, FRANK	3/29/2013	LEBANON	HALL SR, FRANK	GREELEY, FRED
LOCKE, ELSIE	4/5/2013	NORTH HAVERHILL	GLINES, DRYUS	SHURBURN, GLADYS
TOOMEY, THELMA	4/15/2013	NORTH HAVERHILL	HALLETT, BURHAM	GOQUEN, CLAIRE
WHEELER, JANE	5/4/2013	NORTH HAVERHILL	LANGNER, STANLEY	BIRKS, DAISY
WYMAN, ELDEN	5/6/2013	LEBANON	WYMAN, BASIL	FILLIAN, CAROLINE
EVANS, HOWARD	5/11/2013	HAVERHILL	EVANS, CLAUDE	CRANE, MARY
PARTINGTON SR, RICHARD	5/19/2013	WOODSVILLE	PARTINGTON, REXFORD	CRANE, MILDRED
PATTEN, EDWARD	5/23/2013	HAVERHILL	PATTEN SR, PARKE	MUNZEY, HAZEL
SAGAR, LLOYD	5/26/2013	NORTH HAVERHILL	SAGAR, WILLIAM	MARR, HAZEL
MALLETT, JO-ANN	5/30/2013	WOODSVILLE	HERSEY, CHARLES	SPINNEY, MARION
RODEN, JOHN	5/31/2013	NORTH HAVERHILL	RODEN, ERNEST	PENNEY, MARY
PENNINGTON, ROBERT	6/10/2013	NORTH HAVERHILL	PENNINGTON, ROBERT	HOFF, ESTHER
ASSELIN, HENRY	6/19/2013	NORTH HAVERHILL	ASSELIN, HENRY	PERRY, ERNESTINE
CUMMINGS, ANDREW	6/23/2013	WOODSVILLE	CUMMINGS, CLYDE	ANDREWS, JUNE
GIBSON, FLOYD	7/7/2013	MONROE	GIBSON, GEORGE	KEYES, GLADYS
CLARK, PAULINE	7/15/2013	WOODSVILLE	JORDAN, WAYLAND	HARRIS, LEILA
KARLSON, EARL	7/26/2013	NORTH HAVERHILL	KARLSON, FRANK	MENARD, EVA
HARRIS, CYNTHIA	7/28/2013	WOODSVILLE	CLASEN, OTTO	PURDY, MADELINE
THAYER, ISABELLE	8/15/2013	HAVERHILL	MOULTON, MAX	BRILL, DELLA
KLARK, WINTHROP	8/21/2013	NORTH HAVERHILL	KLARK, PERLEY	BLAKEBROUGH, FRANCES
BARTKOWSKI, MARY	8/30/2013	NORTH HAVERHILL	LOCKWOOD, FRANK	CHANT, ALFREDINA
JONES, FLORENCE	9/1/2013	WOODSVILLE	GREAVES, ALVAH	HUNTER, FLORENCE
MARTIN, RICHARD	9/8/2013	NORTH HAVERHILL	MARTIN, ROSARIO	FULLER, RENA
BURROUGHS, BERTHA	9/9/2013	NORTH HAVERHILL	ROLLINS, LEONARD	MEYETTE, MARY
KENNEDY, KEVIN	9/16/2013	NORTH HAVERHILL	KENNEDY, KEVIN	HENDRY, JOAN
GILBERT, MARION	9/18/2013	NORTH HAVERHILL	HANSEN, FLOYD	FREEMAN, BEATRICE
HOBBS, MARY	9/19/2013	WOODSVILLE	STEBBINS, GILBERT	HAYES, ELEANOR
SCHURR, LILLIAN	9/20/2013	NORTH HAVERHILL	KOCH SR, EDWARD	HAGE, MADELINE
DOWNER, LINDA	9/20/2013	LEBANON	DOBBINS, BERNARD	EMERSON, MILDRED
BISHOP, MICHAEL	9/22/2013	LEBANON	BISHOP, RONALD	BEAN, CHARLOTTE
MAONE, THEDORA	9/22/2013	NORTH HAVERHILL	BOWEN, GEORGE	TATUM, PRUDENCE
RICKER, PATRICIA	9/27/2013	FLORIDA	PAGE, GORDON	ELKINS, ANNA
PRATT, ERNEST	9/27/2013	NORTH HAVERHILL	PRATT, ERNEST	HOPKINS, DOROTHY
LAVOIE, PATRICIA	9/27/2013	HAVERHILL	O'CONNOR, ROBERT	PELLETIER, CECILE
HEILEMANN, GERTRUD	10/7/2013	NORTH HAVERHILL	DOBMAIER, JULIUS	MAUL, FRIEDA
MCNAMARA, REGIS	10/7/2013	NORTH HAVERHILL	LACHANCE, WILFRED	HARWOOD, ALICE
GILBERT, NORMAN	10/23/2013	NORTH HAVERHILL	GILBERT, EDWARD	KELSEY, GENEVA
GEORGE SR, CHARLES	11/4/2013	WOODSVILLE	GEORGE, WAYLAND	BOULRISSSE, MARCIA

RESIDENT DEATH REPORT

1/1/2013 - 12/31/2013

TOMLINSON, VIOLET
CHAMBERLIN, JUNE
HASKELL, PATRICIA
FARNHAM, BERTHA
LAVOIE, NORMA
YOUNG, HENRY
GUCK, ADA
LOCKE, GALAND
HESELTINE, MARY

11/4/2013 NORTH HAVERHILL
11/8/2013 NORTH HAVERHILL
11/24/2013 NORTH HAVERHILL
11/27/2013 NORTH HAVERHILL
11/30/2013 WOODSVILLE
11/30/2013 WOODSVILLE
12/5/2013 HAVERHILL
12/15/2013 WOODSVILLE
12/20/2013 NORTH HAVERHILL

TOMLINSON, HENRY
CHAMBERLIN, JAY
BAIN, FREDERICK
REED, RALPH
WRIGHT, KENNETH
YOUNG, FRANK
HALL, JOHN
LOCKE, TONY
SMITH, HOWARD

TURTON, MARY N
WALLACE, EVA
FROST, ISABELE
THURSTON, LURA
WELTON, ARLENE
FULLER, NANCY
YELLAND, MABEL
COATES, ETHEL
DOUSE, GLADYS



RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BLOWEY, ZACHARY S	NORTH HAVERHILL, NH	BIENVENUE, SHAWNA M	NORTH HAVERHILL, NH	HAVERHILL	HAVERHILL	03/23/13
ANDERSON, AARON T	WOODSVILLE, NH	LARABEE, JANI A	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	04/14/13
LEIGHTON, DAVID C	SOUTH ROYALTON, VT	WHITE, KELLY A	WOODSVILLE, NH	HAVERHILL	HAVERHILL	04/27/13
PUSHEE, LANCE J	HAVERHILL, NH	ROWELL, SALLY J	HAVERHILL, NH	HAVERHILL	HAVERHILL	05/04/13
BEST, NICHOLAS B	HAVERHILL, NH	MACINNIS, AMANDA L	HAVERHILL, NH	HAVERHILL	HAVERHILL	05/04/13
BURRIS JR, CHARLES R	WOODSVILLE, NH	GADWAH, SUNSHINE J	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	05/07/13
DUMONT, DIANA J	WOODSVILLE, NH	BRADFORD, CRYSTAL L	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	05/30/13
NORCROSS, CHRISTOPHER A	NORTH HAVERHILL, NH	TEMPELMEYER, SAMANTHA L	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	06/22/13
AINSWORTH, NATHAN M	NORTH HAVERHILL, NH	LAMBERT, HEATHER L	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	08/24/13
DANIELS, JOSEPH W	WOODSVILLE, NH	CHAPLIN, REBECCA L	WOODSVILLE, NH	HAVERHILL	LISBON	09/12/13
PAGE, JACOB S	WOODSVILLE, NH	ALDRICH, STACIA B	PIKE, NH	HAVERHILL	WOODSVILLE	09/28/13
WYMAN, DANIEL L	NORTH HAVERHILL, NH	SPENCER, PAMELA J	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	10/19/13
COTE, MICHAEL J	WOODSVILLE, NH	MCCOY, JENNIFER J	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	10/28/13
GODWIN, RICHARD B	WOODSVILLE, NH	WARING, YVONNE J	WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	11/12/13
YOUNG, MICHAEL P	NORTH HAVERHILL, NH	KEYSAR, REBEKAH L	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	11/22/13
KOZUCH, ANTONI S	WOODSVILLE, NH	KOZUCH, CHERYL C	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	11/28/13
COLBETH II, RICHARD A	WOODSVILLE, NH	DOWNER, WANDA L	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	12/25/13



Grand Marshall of the American Veterans Traveling Tribute Parade-Steve Wheeler
Selectboard Member Lynn Wheeler
Piermont Police Chief Garvin



Grand Marshall Steve Wheeler with Barbara Dutile



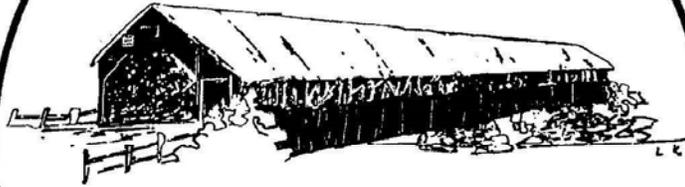
Haverhill Cooperative Middle School Students
Visiting the American Veteran Traveling Wall Events



American Legion Ladies Auxiliary



1827



AMERICA'S OLDEST
COVERED BRIDGE