

HAVERHILL NEW HAMPSHIRE



Haverhill Police Department

ANNUAL REPORT 2014

**Our new Website launched in 2014....check us out at
www.haverhill-nh.com**



TOWN OF
HAVERHILL
New Hampshire

Welcome!

This website will enable residents, visitors, businesses and others to learn more about the Town of Haverhill. You will find information including committee meeting minutes, downloadable permits and forms, emergency management information, and the Town Report. We welcome you to explore this website and all that the Town of Haverhill has to offer.

Located in the Connecticut River Valley, approximately 30 miles north of Hanover, Haverhill is home to approximately 4,800 residents. The town is a vibrant community comprised of: Woodsville, North Haverhill, Mountain Lakes, Haverhill Corner, Pike, and East Haverhill.

Each of the village/district governmental units has varying degrees of municipal responsibility. Four precincts (Woodsville, Mountain Lakes, Haverhill Corner, and North Haverhill) have water districts, three volunteer fire departments, and one police department.

Haverhill has a five member Selectboard and a Town Manager.

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DEDICATION

Dr. John A. Bagonzi



Photo provided by The Bridge Weekly

It was a day like any other day, until the news broke! He's gone. February 13, 2014 was the day that our community lost a friend. He was a teacher, an admirer of young talent, a talent in his own right and willing to share that talent with anyone at any time. As an upperclassman he was someone to look up to. To some he was Mr. Y-R. To others he was John or Johnny or Dr. Bagonzi. Back in the day he was "Bags". Teammates admired his will to win. If the clock was running down and we were behind by 25 points, when everyone else might give up...not Bags. He was a man that ran as fast as he could, jumped as high as he could, and pitched as fast as he could! Not once in a while... every time!

He didn't know what second best was because as a person he was first class! John could have gone on to bigger and better things after Major League Baseball but that would be letting his town down. He came back and we are the ones that won.

Bye Bags.

Contributed by Jim Hobbs

SPECIAL RECOGNITION

Wyllian Thompson



Wyllian Thompson passed away on January 14, 2015. Wyllian was a familiar face in the area and was involved in many community activities. She dedicated many years to Scouting and 4-H and was the Kiddie Parade Chair at the North Haverhill Fair as well as Treasurer for the Fair Association. Wyllian was a Supervisor of the Checklist for the Town of Haverhill and worked at the Grafton County Nursing Home and the Horse Meadow Senior Center.

Her civic service is recognized and very much appreciated.

HVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager
townmanager@haverhill-nh.com
Jo A. Lacaillade, Financial Officer / Administrative Assistant
jacaillade@haverhill-nh.com
Telephone: 787-6800
Monday – Friday
8:00 – 5:00

TOWN CLERK'S OFFICE

Christina Hebert, Town Clerk
townclerk@haverhill-nh.com
Telephone: 787-6200
Monday – Friday
9:00 – 4:30

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector
txcoll@haverhill-nh.com
Telephone: 787-6444
Tuesdays and Wednesdays 9:00-4:00
Fridays 1:00-5:00

POLICE DEPARTMENT

Byron Charles, Police Chief
hp@haverhill-nh.com
Telephone: 787-2222/2224
Emergency: 9-1-1

GENERAL ASSISTANCE

Leslie Ramsay, Administrator
welfare@haverhill-nh.com
Telephone: 787-6514

RECREATION DEPARTMENT

Sherri Sargent, Recreation Director
rec@haverhill-nh.com
Telephone: 787-6096

HIGHWAY DEPARTMENT

Stuart McDanolds, Road Agent
highway@haverhill-nh.com
Telephone: 787-6107
Airport Road, North Haverhill, NH

Selectboard meets every other week on Monday evenings at 6:00 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226
Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL**(as of 12/31/14)**

Moderator	Douglas McDonald
Selectboard	Wayne Fortier, Chairman Thomas Friel, Vice Chairman Lynn Wheeler Roderick Ladd Robert Roudebush
Town Manager	Glenn English
Finance Officer/Admin Asst.	Jo A Lacaillade
Chief of Police	Byron Charles
Road Agent	Stuart McDanolds
Tax Collector	Sandra Roy
Town Clerk	Christina Hebert
Treasurer	Robert F Miller
Welfare Administrator	Leslie Ramsay
Recreation Director	Sherri Sargent
Health Officer & Emergency Mgmt. Dir.	Stephen Robbins
Supervisors of Checklist	Carol Norcross Charlene Aldrich Regis Roy
Cemetery Commission	Robert J. Rutherford Howard Thayer Daniel Brady Matthew Taylor Wayne Bigelow
Animal Control Officer	Linda C. Smith
Trustees of Trust Funds	Marie Bigelow Donna Roche Scott Horne
Fire Chiefs	Brad Kennedy-Woodsville Don Hammond-No. Haverhill Richard Morris-Haverhill
Planning Board	Don Hammond, Chairman Michael Bonnano, Vice Chairman Thomas Friel, Selectboard Rep. Tara Krause Mike Simpson William Daley Edward Ballam, Clerk
Zoning Board of Adjustment	Richard Guy, Chairman Roderick Ladd, Selectboard Rep Denise Russell James Graham, Alternate Edward Ballam, Clerk
Dean Memorial Airport Commission	James Fortier, Airport Manager Richard Guy, Chair Stuart McDanolds, Vice Chair Cliff Batchelder , Secretary Robert Roudebush, Selectboard Rep. Ron Fournier Mike Roberts Dr. Gerald Lyons

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL**(as of 12/31/14)**

Recreation Commission	Jo Lacaillade, Vice Chair Sherri Sargent-Recreation Director Lynn Wheeler, Selectboard Rep. Barbara Dutile Kim Waterhouse Jennifer West David Robinson Dianne Rappa Cynthia Fagnant
Heritage Commission	Jim Hobbs, Chairman Dick Ekwall Wayne Fortier, Selectboard Rep.
Conservation Commission	Robert Stoddard - Chairman Brian Smith - Vice Chair & Treasurer Michael Severino Melissa Walker Mike Dannehy Ann Fabrizio
Advisory Budget Committee	Christopher Luurtsema Richard McDanolds Barbara Dutile Laraine King Peter Conrad Jonathan Hobbs Howard Hatch Andrew Maffei Richard Fabrizio Daniel Brady
Economic Development Committee	Kevin Shelton, Chair Connie Smith, Vice Chair Richard Guy Howard Hatch Homer May Liz Shelton Scott Nichols Wayne Fortier, Selectboard Rep Glenn English, Staff
Fire Department Funding Committee	Rick Ladd, Selectboard Representative Brad Kennedy-Woodsville Fire Chief Don Hammond-North Haverhill Fire Chief Richard Morris-Haverhill Corner Fire Chief Richard Guy-Woodsville Commissioner Chris Demers-Mountain Lakes Commissioner Rich Clifford-North Haverhill Commissioner Michael Lavoie-Haverhill Corner Commissioner Mike Bonanno Howard Hatch Joseph Maccini Deborah McDanolds Glenn English and Karen Hyde, Staff
State Representatives	Joe Kenney, Exec.Council Jeanie Forrester, State Senator Roderick Ladd, State Rep. Paul Ingbretson, State Rep.



Volunteers are not paid -- not because they are worthless, but because they are priceless.

Discover why some of the richest people in the world are not millionaires, they are volunteers. Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in.

YOUR COMMUNITY NEEDS CIVIC MINDED VOLUNTEERS!!!!!!

Do you want to be a part of your community by volunteering a small portion of your time for the benefit of all?

There are many Boards and Commissions that need volunteers from within the community and would need just a few hours of your time each month. If you have some time which you could spare just a little time to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800 or return the bottom of this page to Town of Haverhill, 2975 Dartmouth College Highway, North Haverhill, NH 03774.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

Name: _____

- _____ Planning Board
- _____ Zoning Board of Adjustment
- _____ Airport Commission
- _____ Recreation Commission
- _____ Conservation Commission
- _____ Advisory Budget Committee
- _____ Heritage Commission
- _____ Other _____

TOWN OF HAVERHILL
2014 SELECTBOARD REPORT

2014 was a successful and challenging year; successful in maintaining fiscal responsibility and remaining within the approved budget, challenging in that we did not complete all we had hoped to accomplish. A three thousand one hundred foot reconstruction project of Lime Kiln Road was completed as well as the reconstruction of our municipal parking lot at the James R. Morrill Building. The Board approved a new Capital Project Budget Process Policy for the purpose of identifying major projects that need to be addressed, prioritizing the urgency, obtaining accurate cost estimates, and establishing timeframes for completion. The Page Road culvert replacement is still in the engineering phase and will go to construction during 2015. Our partners in this project have provided additional grant funds and engineering and construction estimates gratis. We tackled several new policies concerning health issues and firearms that have yet to be approved. We are currently in a trial period with a new Life Safety Inspector and we anticipate that the newly created Good Shepherd Ecumenical Food Pantry will be taking up residence at the Robert E. Clifford Memorial Building in the near future.

The proposed budget reflects a 3.8 % increase over last year. It includes the request for an additional position for the Haverhill Police Department. The proposed expansion from seven to eight full time officers will create a full time detective position. This will allow for greater felony level investigation and follow-up. It is anticipated that the new position will decrease, to some degree, the amount budgeted for overtime.

Far more challenging is the topic of town roads. Last year (2014), the Board struggled with the idea of bonding a million dollars to begin to repair our 24 miles of paved roads. At the eleventh hour, we rejected the idea for lack of a specific plan. This year (2015) we have a specific plan to address our current road conditions. A detailed assessment was provided to us by the generous assistance of the North Country Council. If we were to implement the full plan, the estimated total cost would be \$2,242,556. The Board realizes this is not feasible and that an alternative plan is required. The Board seriously considered executing a ten year \$1,000,000 bond. The estimated impact on the tax rate was \$0.47 (cents) per every \$1,000 of assessed property evaluation.

Another proposed option is to continue the "pay as you go" method of attending to our roads. Using this method, we have been deficient in providing sufficient funding to properly maintain our paved roads. To initiate significant

change utilizing this method will require dedicated funding greater than what we have committed to previously. On the positive side we pay no interest; on the downside in any given year we might be tempted to divert the dedicated funds to some other pressing need. On February 11, 2015 a public hearing was held to consider both options. The majority of input received from those in attendance favored the "pay-as-you-go" option. To more fully insure that funds would be continuously dedicated to highway improvements, the public inquired if it was possible to create a capital reserve fund for that purpose. Quick research of the issue revealed that it could be done.

At the conclusion of the public hearings on the bond and the proposed 2015 budget, the Board deliberated to discuss what recommendations they would present to the voters. The Board, first, voted unanimously not to recommend a bond; second they unanimously voted to create a Highway Road Construction and Reconstruction Capital Reserve Fund in the amount of \$150,000 to be dedicated solely for highway improvements. This reserve fund would appear annually as a town warrant article to be considered by the voters and is a supplement to the regular highway budget. The estimated impact to finance this newly recommended reserve fund is approximately 43.5 cents per \$1,000 of assessed evaluation. The remainder of the budget increase impacts the tax rate by an estimated 5.5 cents per \$1,000. The total impact on the tax rated is an estimated 49 cents per \$1,000 of assessed property evaluation.

The Board has also recognized the need to create a highway committee made up of individuals who have appropriate field experience in road construction to assist the Board in assessing the conditions of all our roads, both gravel and paved, and to provide direction in how best attend to the improvements made to our road system.

Ultimately, these decisions are to be made by the voters. We encourage you to attend Town Meeting, engage in dialogue, and exercise your right to vote your position on these issues.

The Board would like to recognize Mr. Darwin Clogston of Pike for his diligent interest in matters that have come before the Board. Darwin has attended every selectboard meeting and workshop held this past year. He is a model citizen who listens well, questions the Board when he is in doubt, and is straightforward in expressing his opinions.

A special thank you is given to Mr. Austin Albro, a graduate of Woodsville High School, who became our summer intern. Austin was instrumental in assisting us in updating our new website and provided valuable insight as to the perspective of our young people in town.

I would like to sincerely thank all our employees, committee members, and volunteers for their hard work and dedication in performing their assigned tasks and responsibilities. You truly make a difference in rendering public service to all who come to this unique place called home.

Respectfully yours,

Wayne H. Fortier
Chairman
Haverhill Selectboard

Town Manager's Report 2014

I would like to start by thanking the dedicated Town employees for another productive year. Our department heads have made sure that you are being provided with the very best services that the budget will allow. They, and I, remain open to your continuous input because it is you who are paying for these services. We have many challenges before us in 2015 and the Board of Selectmen are trying to address these. They include road improvements, fire and life safety code inspections, public health issues, recreation and law enforcement concerns. Specifically, in the area of road improvements, they have put forward the creation of a new capital reserve account to begin to appropriate a significant amount of money to tackle major road improvements. Although a bond was also considered to accomplish this the input from the public has been not to borrow money but to pay as we go for this work. The capital reserve is a conservative approach to financing which does not involve borrowing. My proposed budget was basically endorsed by the Advisory Budget Committee after considerable discussion during a series of meetings. It was a pleasure to work with the Committee and there was much valuable discussion during this process. Most of the Selectmen attended these discussions and they developed a good understanding of the 2015 proposed budget. After considerable review the Board decided to reduce the budget by over \$100,000. They took this to public hearing and, based on public input, sustained those cuts, however they added \$150,000 for the capital reserve for road construction. A final decision will be up to the voters.

In the coming year I look forward to working for the Board and with the various precinct commissioners, non-profit agencies, businesses and our many dedicated committee volunteers . I believe that all of us are dedicated to providing you with the very best in local government services and I thank you for your support.

Respectfully submitted,

Glenn English, Town Manager

2015 ANNUAL TOWN MEETING WARRANT

TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 10, 2015 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 7:00 PM. At 7:00 PM the meeting will adjourn to reconvene at 8:00 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Article 01: Election of Officials

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Trustee of Trust Funds for a term of three (3) years; a Town Clerk for a term of three (3) years.

Article 02: Announce Results of Article 1

To announce the results of the balloting on Article One.

Article 03: Election of Cemetery Commissioner

To choose a Cemetery Commissioner for a term of three (3) years; a Cemetery Commissioner for a term of three (3) years; a Cemetery Commissioner for a term of three (3) years; to choose any other necessary Town official.

Article 04: Acceptance of Annual Reports

To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Article 05: Appointment of Advisory Budget Committee

To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Article 06: Operating Budget 2015

To see if the town will vote to raise and appropriate the sum of \$3,995,817 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 07: Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (majority vote required.)

Article 08: Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

Article 09: Fire Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Fire Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

Article 10: Establishment of Capital Reserve for Road Construc

To see if the town will vote to establish a Highway Road Construction and Reconstruction Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction and reconstruction of roads and to raise and appropriate the sum of \$150,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. The Selectmen support this article. (Majority Vote Required)

Article 11: Household Recycling Services

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.(Majority vote required.)

Article 12: White Mountain Mental Health Association

To see if the Town will vote to raise and appropriate the sum of Six Thousand and Twelve dollars [\$6,012] for the support of the White Mountain Mental Health Association. (Majority vote required.)

Article 13: Alumni Hall Visitors' and Court St Arts Performing

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand dollars [\$12,000] for the support of the Alumni Hall Visitors' and Court St Arts Performing Arts Center. (Majority vote required.)

Article 14: North Country Home Health and Hospice

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars [\$15,000] for the support of North Country Home Health and Hospice.(Majority vote required.)

Article 15: RSVP

To see if the Town will vote to raise and appropriate the sum of Six Hundred dollars [\$600] for the support of the RSVP program.(Majority vote required.)

Article 16: Horse Meadow Senior Center

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand dollars [\$22,000] for the support of the Horse Meadow Senior Center.(Majority vote required.)

Article 17: Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of Four Thousand dollars [\$4,000] for the support of the Tri-County Community Action program.(Majority vote required.)

Article 18: Burch House

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Forty dollars [\$2,840] for the support of Burch House.(Majority vote required.)

Article 19: Court Appointed Special Advocates

To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars [\$500] to support Court Appointed Special Advocates (CASA). (Majority vote required.)

Article 20: Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars [\$6,000] for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center. (Majority vote required.)

Article 21: Trust Fund Management

To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Article 22: Rescind Bonding Authority

To see if the Town will vote to rescind the bonding authority granted at a previous annual Town meeting, as such authority relates to the balance of general obligation bonds or notes currently unissued, in the amount of Eighteen Thousand One Hundred and Forty dollars [\$18,140] for the sewer line construction project. Requires a 2/3 ballot vote.

Article 23: Create Class VI Road

To see if the town, in order to prevent aircraft/vehicular collisions, and to guard the Town of Haverhill against injury liability, will vote to alter/discontinue a short designated stretch of Airport Road, subject to gates and bars, and authorize reclassification of such stretch to Class VI status, not maintained for public use.(By Petition)

Article 24: Take any other action

To take any other action that may legally come before this meeting.

Given under our hands, February 17, 2015

We certify and attest that on or before February 23, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Haverhill Municipal Building in North Haverhill, the Woodsville Post Office in Woodsville Village, the North Haverhill Post Office in North Haverhill Village, The Haverhill Corner Post Office in Haverhill Corner, and the Pike Post Office in Pike Village, being public places within said Town of Haverhill, NH , and delivered the original to the Town Clerk.

Printed Name	Position	Signature
Wayne H. Fortier	Selectboard	
Thomas J. Friel	Selectboard	
Lynn W. Wheeler	Selectboard	
Roderick M. Ladd	Selectboard	
Robert E. Roudebush	Selectboard	

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
Proposed 2015**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2013 Budget	2013 ACTUAL	2014 Adjusted Budget	2014 ACTUAL	2015 Selectboard Budget
REVENUE FROM TAXES						
01-3110.01	Current Year Property Taxes	2,240,285	2,090,162	2,379,146	2,335,496	2,548,170
01-3110.10	Overlay-Abatements	0	-26,099	0	-11,102	0
01-3110.20	Overlay-Refunds	0	1,507	0	-763	0
TOTAL PROPERTY TAXES		2,240,285	2,065,570	2,379,146	2,323,631	2,548,170
LAND USE CHANGE TAX						
01-3120.01	Current Use Change Penalty	3,576	12,688	12,000	10,205	10,800
TOTAL LAND USE CHANGE TAX		3,576	12,688	12,000	10,205	10,800
RESIDENT TAXES						
01-3180.01	Resident Tax	26,320	26,330	26,500	25,075	25,100
TOTAL RESIDENT TAXES		26,320	26,330	26,500	25,075	25,100
YIELD TAX						
01-3185.01	Timber Yield Tax	11,187	12,163	12,000	9,593	15,100
TOTAL YIELD TAX		11,187	12,163	12,000	9,593	15,100
PAYMENT IN LIEU OF TAXES						
01-3186.02	PILOT-Opera Block	9,749	12,069	12,069	12,874	12,069
01-3186.03	Hydro Payment	2,100	2,149	2,149	2,793	2,793
TOTAL IN LIEU OF TAXES		11,849	14,218	14,218	15,667	14,862
EXCAVATION TAX						
01-3187.01	Excavation Yield Tax	1,073	1,073	1,100	1,319	1,400
TOTAL EXCAVATION TAX		1,073	1,073	1,100	1,319	1,400
PENALTIES & INTEREST ON TAXES						
01-3190.01	Interest on Property Tax	55,000	46,331	55,000	59,027	65,000
01-3190.02	Interest on Land Use Tax	0	167	0	207	150
01-3190.03	Interest on Yield Tax	0	1,381	0	15	10
01-3190.05	Penalties on Resident Tax	0	499	0	468	350
01-3190.97	Interest & Costs of Liens	67,000	80,761	72,000	82,721	69,500
TOTAL PENALTIES & INTEREST ON TAXES		122,000	129,139	127,000	142,438	135,010
TOTAL REVENUE FROM TAXES		2,416,290	2,261,181	2,571,964	2,527,928	2,750,442
LICENSES, PERMITS & FEES						
MOTOR VEHICLE TAX						
01-3220.10	Motor Vehicle Tax/Fees	710,000	745,241	710,000	805,434	800,000
TOTAL MOTOR VEHICLE TAX		710,000	745,241	710,000	805,434	800,000
BUILDING PERMITS & INPECTION FEES						
01-3230.10	Building Permit Fees	4,112	1,625	1,500	1,125	1,100
01-3230.11	FD Building Permit Life Safety Fees	0	1,364	0	2,774	1,000
TOTAL BUILDING PERMIT AND INSPECTION FEES		4,112	2,989	1,500	3,899	2,100
OTHER LICENSES						
01-3290.10	Dog Licenses and Fines	6,156	6,332	6,500	7,194	7,100
01-3290.30	Vital Statistics/Town Clerk Fees	28,265	30,653	30,000	15,228	8,800
TOTAL OTHER LICENSES		34,421	36,985	36,500	22,422	15,900
TOTAL LICENSES, PERMITS & FEES		748,533	785,215	748,000	831,755	818,000

REVENUE FOR FEDERAL GOVERNMENT

01-3319.90	US FISH AND WILDLIFE GRANT-PAGE RD	0	0	25,000	0	
TOTAL REVENUE FROM FEDERAL GOVERNMENT		0	0	25,000	0	0

REVENUE FROM STATE OF NEW HAMPSHIRE

01-3352.10	NH Rooms & Meals Revenue	208,922	208,922	210,000	226,446	226,446
01-3353.10	Highway Block Grant	148,918	148,522	149,182	152,074	152,075
01-3354.25	State Sewerline Grant	9,402	9,402	9,403	9,403	9,403
01-3356.10	Forest Conservation	543	543	800	260	260
01-3359.11	Airport Grant Reimbursement	39,000	39,000	0	0	0
01-3359.13	Scenic By-Way Grant	0	4,225	0	0	0
TOTAL FROM STATE OF NEW HAMPSHIRE		406,785	410,614	369,385	388,183	388,184

INTERGOVERNMENT REVENUE

01-3379.10	Airport Reimbursement Aero Fund	6,630	6,493	5,956	7,712	6,555
TOTAL INTERGOVERNMENTAL REVENUE		6,630	6,493	5,956	7,712	6,555

TOTAL REVENUE FROM OTHER GOVERNMENTS		413,415	417,107	400,341	395,895	394,739
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INCOME FROM DEPARTMENTS

01-3401.10	TA Misc.	300	392	300	162	300
01-3401.15	Cemetery	6,000	6,000	6,000	6,000	6,000
01-3401.20	PB Application Fees	1,000	1,095	1,000	293	500
01-3401.30	ZBA Application Fees	600	780	500	253	300
01-3401.40	PD Report Copies	1,000	842	1,000	145	200
01-3401.41	PD Miscellaneous	3,333	1,988	1,800	1,904	2,000
01-3401.42	PD Special Details	18,300	25,584	0	0	0
01-3401.44	PD Grants	7,745	7,191	19,133	15,267	0
01-3401.45	PD Calander Sales	0	100	0	0	0
01-3401.46	PD Witness Fees	0	0	0	360	0
01-3401.47	PD Donations	0	0	0	250	0
01-3401.51	FD Miscellaneous	500	8,468	500	135	500
01-3401.52	FD Grants	7,875	13,993	0	0	0
01-3401.53	FD Benton	0	0	2,500	2,500	2,500
01-3401.55	FD Forest Fires	0	0	0	189	200
01-3401.60	HW Miscellaneous	109	596	0	62	100
01-3401.62	EL Voter Registration Lists	177	177	150	153	25
01-3401.63	AC Donations	40	235	200	0	0
01-3401.64	AC Dog Boarding	1,000	1,460	1,300	820	750
TOTAL INCOME FROM DEPARTMENTS		47,979	68,901	34,383	28,493	13,375

AIRPORT REVENUE

01-3409.21	Airport Fees	17,830	15,649	18,295	21,538	18,945
01-3409.22	Airport Fuel	29,700	20,369	22,000	21,399	22,000
TOTAL AIRPORT REVENUE		47,530	36,018	40,295	42,937	40,945

ACCOUNT NUMBER	ACCOUNT NAME	2013 Budget	2013 ACTUAL	2014 Adjusted Budget	2014 ACTUAL	2015 Selectboard Budget
RECREATIONAL SERVICES FEES						
HARP						
01-3409.50	REC HARP Registration Fees	23,277	25,238	25,000	19,478	23,565
01-3409.53	REC HARP Field Trip Fees	439	465	910	16	0
01-3409.54	REC HARP Donations	1,050	1,050	350	0	1,400
TOTAL HARP		24,766	26,753	26,260	19,494	24,965
REC PROGRAMS						
01-3409.70	REC Youth Reg. Fees	1,905	3,070	2,000	3,029	5,600
01-3409.71	REC Adult Reg. Fees	860	1,199	800	20	645
01-3409.72	REC HCMS Grant Share	500	500	500	0	0
01-3409.73	REC Fund Raisers/Donations	2,971	3,688	13,950	15,436	3,125
01-3409.74	REC Accoustic Music Jam	0	0	0	3,340	2,750
01-3409.75	REC Ping Pong Club	0	0	0	30	0
01-3409.76	REC Preschool Playgroup	0	0	0	144	100
01-3409.77	REC Sr. Stretching	0	0	0	415	275
01-3409.78	REC Drums Alive	0	0	0	1,524	1,750
01-3409.79	REC British Soccer Camp	0	0	0	380	380
TOTAL REC PROGRAMS		6,236	8,457	17,250	24,318	14,625
REC CONCERTS						
01-3409.85	REC Concerts	633	583	0	186	200
01-3409.86	REC Concert Food Sales	600	386	300	512	500
TOTAL REC CONCERTS		1,233	969	300	698	700
A P HILL POOL						
01-3409.90	REC Pool Admissions	4,001	4,335	4,000	4,131	4,364
01-3409.91	REC Pool Swimming Lessons	830	830	800	780	828
TOTAL AP HILL POOL		4,831	5,165	4,800	4,911	5,192
TOTAL RECREATIONAL SERVICES FEES		37,066	41,344	48,610	49,421	45,482
SALE OF MUNICIPAL PROPERTY						
01-3501.10	Sale of Property	20,000	800	800	6,577	5,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	25,000	25,000	0	25,000
01-3501.20	Sale of Tax Deeded Property	0	21,198	15,000	0	10,000
TOTAL REVENUES FROM SALE OF MUNICIPAL PROPERTY		45,000	46,998	40,800	6,577	40,000
INTEREST ON INVESTMENTS						
01-3502.10	Interest on Investments	1,600	1,221	1,600	1,189	1,200
TOTAL INTEREST ON INVESTMENTS		1,600	1,221	1,600	1,189	1,200
RENTS ON PROPERTY						
01-3503.10	Rent Municipal Building	30,787	30,845	30,822	31,418	31,250
01-3503.11	Rent of R E Clifford Memorial Bldg	800	1,160	2,000	2,810	8,836
TOTAL RENTS ON PROPERTY		31,587	32,005	32,822	34,228	40,086
CONTRIBUTIONS AND DONATIONS						
01-3508.20	NH Charitable Foundation-Page Rd	0	0	60,000	0	0
01-3508.21	Trout Unlimited-Page Rd	0	0	10,000	0	0
TOTAL CONTRIBUTIONS AND DONATIONS		0	0	70,000	0	0
FINES AND FORFEITS						
01-3504.10	Fines Courts	4,127	4,698	4,000	3,395	3,500
01-3504.11	Fines-Police	0	0	200	0	200
TOTAL FINES		4,127	4,698	4,200	3,395	3,700

INSURANCE REFUNDS, REIMBURSEMENTS

01-3506.30	Other Insurance Refunds	0	1,211	0	0	0
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS		0	1,211	0	0	0

OTHER REVENUE

01-3509.10	Other Miscellaneous Revenue	283	217	300	2,213	300
01-3509.12	GA Reimbursements	10,648	13,178	5,000	14,200	5,000
TOTAL OTHER REVENUE		10,931	13,395	5,300	16,413	5,300

TRANSFERS FROM GENERAL FUND

01-3911.10	Transfer from General Surplus	200,000	200,000	100,000	100,000	100,000
TOTAL TRANS FROM GENERAL FUND		200,000	200,000	100,000	100,000	100,000

TRANSFERS FROM CAPITAL RESERVES

01-3915.11	Transfer from Capital Reserve-Buildings	10,000	10,000	42,000	42,000	0
01-3915.20	Transfer from Vehicle Reserve	0	0	0	0	60,000
TOTAL TRANSFERS FROM CAPITAL RESERVES		10,000	10,000	42,000	42,000	60,000

TOTAL FROM OTHER REVENUE		435,820	455,791	420,010	324,653	350,088
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TOTAL BUDGET REVENUES		4,014,058	3,919,294	4,140,315	4,080,231	4,313,269
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**TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2014				
		2013 BUDGET	2013 ACTUAL	ADJUSTED BUDGET	2014 TO DATE	2015 Budget
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	7,500	7,500	7,500	7,500	7,500
01-4130.10-220	EX Social Security	465	465	465	465	465
01-4130.10-225	EX Medicare	109	109	109	109	109
01-4130.10-240	EX Travel/Mileage	0	0	200	0	200
01-4130.10-260	EX Worker's Compensation	20	25	26	26	29
01-4130.10-341	EX Telephone	1,600	1,572	1,600	1,541	1,584
01-4130.10-390	EX Professional Services	25,000	28,739	1,560	1,972	2,114
01-4130.10-430	EX Repairs & Maintenance	500	0	500	0	500
01-4130.10-520	EX Insurance	1,300	1,300	1,404	1,404	1,530
01-4130.10-550	EX Printing	4,500	4,026	4,500	3,428	2,800
01-4130.10-560	EX Dues & Subscriptions	70	45	70	67	67
01-4130.10-610	EX Advertising	1,300	1,502	1,300	2,057	2,100
01-4130.10-620	EX Supplies	3,000	2,322	3,000	2,035	3,000
01-4130.10-625	EX Postage	2,000	1,863	2,130	2,404	2,160
01-4130.10-690	EX Miscellaneous	2,500	2,678	1,850	1,925	1,775
01-4130.10-740	EX Equipment	2,000	0	0	0	0
01-4130.10-741	EX Computer Upgrade	2,400	1,916	0	0	0
01-4130.10-840	EX Meetings and Training	0	0	0	0	150
TOTAL BOARD OF SELECTMEN		54,264	54,062	26,214	24,933	26,083
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	66,037	65,787	67,358	67,358	68,653
01-4130.20-210	TA Health Insurance	13,578	13,519	16,469	14,710	17,255
01-4130.20-220	TA Social Security	4,094	3,971	4,176	3,908	4,256
01-4130.20-225	TA Medicare	957	994	977	977	995
01-4130.20-230	TA NH Retirement	6,465	6,735	7,254	7,254	7,498
01-4130.20-240	TA Travel	250	28	250	370	250
01-4130.20-250	TA Unemployment Insurance	100	100	154	55	42
01-4130.20-260	TA Worker's Compensation	190	208	223	223	97
01-4130.20-390	TA Professional Services	50	0	50	10	50
01-4130.20-740	TA Equipment	1,000	1,076	0	0	0
TOTAL TOWN ADMINISTRATION		92,721	92,418	96,911	94,865	99,096
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	100	100	400	400	100
01-4130.30-220	MTG Social Security	6	6	25	25	6
01-4130.30-225	MTG Medicare	1	1	6	6	1
01-4130.30-260	MTG Worker's Compensation	1	6	6	6	3
TOTAL TOWN MEETING		108	113	437	437	110
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	12	12	12	12	12
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	2	6	6	6	7
01-4130.40-340	TF Trust Fees	3,200	2,826	3,200	2,040	2,800
TOTAL TRUSTEES & TRUST FUNDS		3,417	3,047	3,421	2,261	3,022

ACCOUNT NUMBER	ACCOUNT NAME	2014				
		2013 BUDGET	2013 ACTUAL	ADJUSTED BUDGET	2014 TO DATE	2015 Budget
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	18,120	21,183	16,308	16,424	15,844
01-4140.10-130	TC Salary- Town Clerk	35,778	34,274	33,779	33,735	34,367
01-4140.10-210	TC Health Insurance	9,587	7,782	8,230	5,869	3,000
01-4140.10-220	TC Social Security	3,342	3,423	3,105	3,209	3,113
01-4140.10-225	TC Medicare	782	834	726	761	728
01-4140.10-230	TC NH Retirement	4,303	3,907	4,313	4,110	3,754
01-4140.10-240	TC Travel	400	268	400	763	990
01-4140.10-250	TC Unemployment Insurance	210	161	462	165	48
01-4140.10-260	TC Worker's Compensation	150	372	597	400	195
01-4140.10-341	TC Telephone	475	389	450	335	360
01-4140.10-342	TC Software & Support	60	0	60	50	0
01-4140.10-390	TC Professional Services	400	235	400	360	275
01-4140.10-430	TC Repairs & Maintenance	0	0	0	0	100
01-4140.10-560	TC Dues & Subscriptions	110	181	200	100	150
01-4140.10-610	TC Advertising	250	151	250	136	230
01-4140.10-620	TC Supplies	850	1,052	900	971	1,148
01-4140.10-625	TC Postage	600	527	639	595	840
01-4140.10-690	TC State Fees	1,730	1,552	1,730	1,688	1,730
01-4140.10-840	TC Meetings and Training	0	0	0	285	525
TOTAL TOWN CLERK		77,147	76,291	72,549	69,956	67,397
VOTER REGISTRATION/ELECTIONS						
01-4140.20-120	EL Salaries-Ballot Clerks	250	228	1,200	863	239
01-4140.20-130	EL Salaries-Supervisors	1,000	1,260	4,000	2,715	1,500
01-4140.20-220	EL Social Security	78	81	322	168	332
01-4140.20-225	EL Medicare	16	22	75	52	261
01-4140.20-260	EL Worker's Compensation	15	27	29	29	10
01-4140.20-620	EL Printing, Supplies & Misc.	400	171	300	681	0
01-4140.20-625	EL Postage	100	0	100	0	0
TOTAL VOTER REGISTRATION		1,859	1,789	6,026	4,508	2,342
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Admin.	78,806	78,149	81,675	79,820	82,601
01-4150.10-210	FA Health Insurance	12,391	12,131	13,999	12,595	14,667
01-4150.10-220	FA Social Security	4,886	4,588	5,064	4,436	5,121
01-4150.10-225	FA Medicare	1,143	1,179	1,184	1,157	1,198
01-4150.10-230	FA NH Retirement	5,337	5,561	5,985	5,989	6,191
01-4150.10-240	FA Travel	600	490	600	468	665
01-4150.10-250	FA Unemployment Insurance	280	280	308	110	84
01-4150.10-260	FA Worker's Compensation	225	255	273	273	195
01-4150.10-301	FA Auditing Services	11,600	11,591	15,000	14,267	16,500
01-4150.10-390	FA Professional Serv	400	120	400	35	0
01-4150.10-560	FA Dues and Subscriptions	0	0	0	0	25
01-4150.10-741	FA Computer Upgrade	1,000	936	0	0	0
01-4150.10-840	FA Meetings and Training	0	0	0	290	465
TOTAL ACCOUNTING & AUDITING		116,668	115,280	124,488	119,440	127,712

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014	2014	2015
				ADJUSTED BUDGET	TO DATE	Budget
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	8,613	8,592	18,538	22,842	19,354
01-4150.40-210	TX Health Insurance	6,196	5,852	1,993	3,750	0
01-4150.40-220	TX Social Security	1,123	545	1,149	1,381	1,200
01-4150.40-225	TX Medicare	263	135	269	334	281
01-4150.40-230	TX NH Retirement	928	883	876	1,665	0
01-4150.40-240	TX Travel	150	104	150	24	150
01-4150.40-250	TX Unemployment Insurance	70	70	75	27	42
01-4150.40-260	TX Worker's Compensation	55	94	102	102	97
01-4150.40-341	TX Telephone	450	369	425	322	324
01-4150.40-390	TX Professional Serv	50	50	50	360	275
01-4150.40-400	TX Register of Deeds	1,400	1,231	1,450	1,199	1,435
01-4150.40-430	TX Repairs & Maintenance	0	348	100	85	100
01-4150.40-560	TX Dues & Subscriptions	40	20	20	20	20
01-4150.40-610	TX Advertising	0	0	0	0	50
01-4150.40-620	TX Supplies	2,700	2,119	2,700	1,800	2,268
01-4150.40-625	TX Postage	6,000	6,439	6,391	4,964	6,400
01-4150.40-740	TX Computer Upgrade	1,000	936	0	0	0
01-4150.40-840	TX Meetings and Trainings	0	0	0	50	50
TOTAL TAX COLLECTION		29,038	27,787	34,288	38,925	32,046
TREASURER						
01-4150.50-130	T Salary - Treasurer	2,000	2,000	2,000	2,000	2,000
01-4150.50-220	T Social Security	124	124	124	124	124
01-4150.50-225	T Medicare	29	29	29	29	29
01-4150.50-260	T Worker's Compensation	6	13	14	14	15
01-4150.50-340	T Bank Fees	600	330	600	257	600
TOTAL TREASURER		2,759	2,496	2,767	2,424	2,768
INFORMATION TECHNOLOGY						
01-4150.60-330	DP Software Support	10,529	10,525	13,300	12,677	13,592
01-4150.60-390	DP Professional Services			New line 2014 budget 27,164	23,027	25,960
01-4150.60-740	DP Equipment			New line 2014 budget 22,690	27,433	13,368
TOTAL INFORMATION TECHNOLOGY		10,529	10,525	63,154	63,137	52,920
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	84,740	88,174	86,670	86,127	86,792
TOTAL REVALUATION OF PROPERTY		84,740	88,174	86,670	86,127	86,792
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	20,000	12,610	33,000	20,174	46,500
TOTAL LEGAL EXPENSE		20,000	12,610	33,000	20,174	46,500

ACCOUNT NUMBER	ACCOUNT NAME	2013	2013	2014	2014	2015
		BUDGET	ACTUAL	ADJUSTED BUDGET	TO DATE	Budget
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	1,615	1,678	1,647	1,481	1,681
01-4191.10-220	PB Social Security	100	104	102	92	104
01-4191.10-225	PB Medicare	23	24	24	21	24
01-4191.10-240	PB Travel	100	124	150	0	150
01-4191.10-250	PB Unemployment Insurance	20	20	22	8	5
01-4191.10-260	PB Worker's Compensation	15	25	27	27	11
01-4191.10-390	PB Professional Services	1,000	1,418	1,000	0	1,000
01-4191.10-400	PB Recording Fees	100	37	100	0	100
01-4191.10-610	PB Advertising	500	226	500	353	500
01-4191.10-620	PB Supplies	250	112	250	283	250
01-4191.10-625	PB Postage	800	485	800	392	800
01-4191.10-840	PB Training	500	180	500	167	500
TOTAL PLANNING BOARD		5,023	4,433	5,122	2,824	5,125
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	500	515	500	284	485
01-4191.30-220	ZBA Social Security	31	32	31	18	30
01-4191.30-225	ZBA Medicare	7	7	7	4	7
01-4191.30-250	ZBA Unemployment Insurance	4	4	4	1	1
01-4191.30-260	ZBA Worker's Compensation	2	11	11	11	11
01-4191.30-610	ZBA Advertising	200	119	200	41	200
01-4191.30-620	ZBA Supplies	120	119	120	320	120
01-4191.30-625	ZBA Postage	200	251	200	0	200
01-4191.30-840	ZBA Training	200	0	200	0	200
TOTAL ZONING BOARD OF ADJUSTMENT		1,264	1,058	1,273	679	1,254
ROBERT E CLIFFORD MEMORIAL BLDG						
01-4194.10-120	CMB Salaries - P/T	3,515	7,268	6,441	9,972	11,098
01-4194.10-140	CMB Overtime	0	0	0	0	0
01-4194.10-210	CMB Health Insurance	3,149	3,149	2,490	1,245	7,427
01-4194.10-220	CMB Social Security	218	436	399	550	688
01-4194.10-225	CMB Medicare	51	117	93	145	161
01-4194.10-230	CMB Retirement	233	612	478	702	899
01-4194.10-250	CMB Unemployment Insurance	75	75	92	33	33
01-4194.10-260	CMB Worker's Compensation	140	400	400	400	705
01-4194.10-341	CMB Telephone/internet	500	488	1,200	995	1,228
01-4194.10-410	CMB Electricity	3,400	3,398	3,300	3,225	4,200
01-4194.10-411	CMB Heating Oil	18,000	12,819	18,000	11,342	17,475
01-4194.10-412	CMB Water/Sewer	750	758	775	1,304	1,200
01-4194.10-430	CMB Repairs & Maintenance	26,050	25,917	29,060	27,199	14,080
01-4194.10-480	CMB Insurance	350	350	400	400	436
01-4194.10-610	CMB Supplies	1,200	1,019	1,200	524	2,275
01-4194.10-740	CMB Equipment	7,700	8,029	1,000	0	0
ROBERT E CLIFFORD MEMORIAL BLDG		65,331	64,835	65,328	58,036	61,905

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014	2014	2015
				ADJUSTED BUDGET	TO DATE	Budget
JRM BUILDING						
01-4194.20-110	JRM Salaries	29,210	25,758	28,149	26,017	25,509
01-4194.20-140	JRM Overtime	0	0	0	94	0
01-4194.20-210	JRM Health Insurance	12,595	10,543	15,296	14,889	12,188
01-4194.20-220	JRM Social Security	1,911	1,394	1,745	1,421	1,582
01-4194.20-225	JRM Medicare	424	388	408	394	370
01-4194.20-230	JRM Retirement	2,636	2,505	2,870	2,687	2,519
01-4194.20-250	JRM Unemployment Ins	80	80	87	31	49
01-4194.20-260	JRM Worker's Comp	1,550	2,101	2,150	2,150	705
01-4194.20-390	JRM Professional Services	0	0	0	0	0
01-4194.20-410	JRM Utilities	15,000	15,262	15,550	15,851	15,560
01-4194.20-411	JRM Heating Oil	23,500	24,256	25,000	28,841	25,083
01-4194.20-430	JRM Repairs & Maint	27,000	31,873	69,755	64,048	20,309
01-4194.20-520	JRM Insurance	1,800	1,800	1,900	1,900	2,071
01-4194.20-610	JRM Supplies	4,000	4,264	4,200	3,743	4,586
01-4194.20-740	JRM Equipment	2,945	2,926	2,850	2,595	2,550
TOTAL JRM BUILDING		122,651	123,150	169,960	164,661	113,081
HAVERHILL/BATH COVERED BRIDGE						
01-4194.30-341	HBCB-Telephone	800	914	950	905	912
01-4194.30-430	HBCB-Repairs & Mntc.	1,900	1,840	2,000	0	3,190
01-4194.30-480	HBCB-Insurance	6,600	6,600	7,128	7,128	7,468
TOTAL HAVERHILL/BATH COV'D BRIDGE		9,300	9,354	10,078	8,033	11,570
CEMETERIES						
01-4195.10-390	CE Professional Serv	45,278	45,278	45,278	45,278	45,278
TOTAL CEMETERIES		45,278	45,278	45,278	45,278	45,278
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	0	0	2,000	0	2,000
TOTAL INS. NOT OTHERWISE ALLOCATED		0	0	2,000	0	2,000
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	4,302	4,302	4,511	4,511	4,511
01-4197.10-560	NHMA	3,187	3,187	3,491	3,491	3,395
TOTAL ADVERTISING/REGIONAL ASSOC		7,489	7,489	8,002	8,002	7,906
SEWER/BUSINESS PARK						
01-4199.30-410	BP Utilities	9,072	8,128	10,500	5,137	4,365
01-4199.30-430	BP Repairs and Maintenance	1,000	764	6,600	4,442	1,570
01-4199.30-810	BP Hook Up Fees	12,500	12,500	12,500	0	12,500
TOTAL SEWER/BUSINESS PARK		22,572	21,392	29,600	9,579	18,435
TOTAL GENERAL GOVERNMENT		772,158	761,581	886,566	824,279	813,343

ACCOUNT NUMBER	ACCOUNT NAME	2014				
		2013 BUDGET	2013 ACTUAL	ADJUSTED BUDGET	2014 TO DATE	2015 Budget
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries	405,339	399,023	433,187	433,375	491,238
01-4210.10-120	PD Salaries - P/T	10,616	4,710	8,400	4,502	4,200
01-4210.10-140	PD Overtime	39,118	39,705	38,909	41,884	40,722
01-4210.10-150	PD On Call	696	33	348	44	174
01-4210.10-160	PD Shift - Evenings	0	983	0	0	0
01-4210.10-170	PD Shift -Holiday Differential	1,300	36	0	0	0
01-4210.10-180	PD Shift - OT Hol Differential	0	539	1,610	1,031	1,610
01-4210.10-195	PD Shift - Wkend Nights	0	1,276	0	0	0
01-4210.10-210	PD Health Insurance	104,246	95,119	130,930	106,858	160,623
01-4210.10-220	PD Social Security	5,323	4,598	4,970	4,519	5,489
01-4210.10-225	PD Medicare	6,641	6,719	6,996	6,972	7,800
01-4210.10-230	PD NH Retirement	94,339	92,476	109,021	106,674	127,375
01-4210.10-240	PD Mileage	1,166	2,384	1,388	722	1,854
01-4210.10-250	PD Unemployment Ins	1,260	1,060	1,848	658	475
01-4210.10-260	PD Worker's Comp	10,875	12,819	14,242	14,242	14,418
01-4210.10-290	PD Medical	200	15	200	0	200
01-4210.10-341	PD Telephone	4,100	3,727	4,100	3,328	3,048
01-4210.10-390	PD Professional Services	12,672	8,548	9,199	8,939	11,160
01-4210.10-430	PD Vehicle Maint & Repairs	6,881	6,362	7,000	5,544	7,526
01-4210.10-520	PD Insurance	11,700	10,700	12,168	12,500	13,020
01-4210.10-560	PD Dues & Subscriptions	1,393	569	1,232	680	1,018
01-4210.10-610	PD Supplies	4,538	5,331	4,064	1,834	3,661
01-4210.10-611	PD Advertising	815	476	830	81	690
01-4210.10-620	PD Office Supplies	4,199	2,436	3,989	3,970	2,769
01-4210.10-625	PD Postage	800	731	800	624	800
01-4210.10-635	PD Gasoline	13,000	14,580	14,127	15,176	14,127
01-4210.10-740	PD Equipment	13,429	18,456	21,833	11,166	4,685
01-4210.10-741	PD Computer Upgrade	2,000	1,123	0	0	0
01-4210.10-840	PD Training	3,065	969	1,325	578	590
01-4210.10-850	PD Clothing	8,117	4,070	8,044	2,898	6,484
01-4210.10-860	PD Background Checks	850	400	850	0	850
01-4210.20-390	PD Dispatch	72,934	74,339	75,744	77,443	79,142
01-4210.20-800	PD Municipal Prosecutor	35,875	35,784	36,950	36,950	37,704
TOTAL POLICE DEPARTMENT		877,487	850,096	954,304	903,192	1,043,452
01-4210.30-760	PD Cruiser	23,338	22,100	35,211	34,124	35,856
TOTAL POLICE DEPT. VEHICLE LEASE		23,338	22,100	35,211	34,124	35,856
POLICE-SPECIAL DUTY						
01-4210.60-190	SD Salaries - Special Duty	18,600	18,090	Moved To Spec Revenu		0
01-4210.60-220	SD Social Security	0	0	Moved To Spec Revenu		0
01-4210.60-225	SD Medicare	183	262	Moved To Spec Revenu		0
01-4210.60-230	SD NH Retirement	3,188	2,903	Moved To Spec Revenu		0
01-4210.60-250	SD Unemployment Ins	6	6	Moved To Spec Revenu		0
01-4210.60-260	SD Worker's Comp	50	325	Moved To Spec Revenu		0
TOTAL POLICE-SPECIAL DUTY		22,027	21,586	0	0	0
AMBULANCE						
01-4215.10-390	Ambulance	58,713	58,713	58,713	58,713	68,107
TOTAL AMBULANCE		58,713	58,713	58,713	58,713	68,107

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014		2015 Budget
				ADJUSTED BUDGET	TO DATE	
FIRE DEPARTMENTS						
01-4220.10-390	FD Prof Services-Inspections	0	0	10,000	0	16,600
01-4220.10-610	FD Woodsville	150,902	150,902	148,048	148,048	142,940
01-4220.10-740	FD Woodsville Equip	10,000	0	0	0	0
01-4220.90-610	FD Haverhill Corner	71,064	71,064	69,874	69,874	76,515
01-4220.90-740	FD Haverhill Corner Equip	20,000	20,000	0	0	0
01-4220.91-610	FD North Haverhill	94,801	94,801	97,677	97,677	95,316
01-4220.91-740	FD North Haverhill Equip	20,000	20,000	0	0	0
01-4220.92-390	FD Mutual Aid	866	675	866	997	1,000
01-4220.93-390	FD Dispatch	10,867	10,763	10,658	9,860	9,062
01-4220.94-390	FD Forest Fires	2,132	6,644	7,000	270	2,000
01-4220.94-740	FD Equipment Grant Purchase	7,875	13,487	0	0	0
01-4220.95-740	FD Equipment	0	0	0	0	0
TOTAL FIRE DEPARTMENTS		388,507	388,336	344,123	326,726	343,433
EMERGENCY MANAGEMENT						
01-4230.10-110	EM Salaries	1,378	1,378	1,406	1,406	1,434
01-4230.10-220	EM Social Security	85	85	87	87	89
01-4230.10-225	EM Medicare	20	20	20	20	21
01-4230.10-250	EM Unemployment Ins	13	13	14	5	4
01-4230.10-260	EM Worker's Comp	7	17	18	18	18
TOTAL EMERGENCY MANAGEMENT		1,503	1,513	1,545	1,536	1,566
TOTAL PUBLIC SAFETY		1,371,575	1,342,344	1,393,896	1,324,291	1,492,415
AIRPORT						
01-4301.10-110	AP Maintenance Salary	5,000	4,437	5,200	4,898	6,804
01-4301.10-120	AP Airport Manager	5,598	5,598	5,766	5,766	7,381
01-4301.10-220	AP Social Security	657	637	680	661	879
01-4301.10-225	AP Medicare	91	149	159	155	206
01-4301.10-250	AP Unemployment Ins	70	70	121	43	43
01-4301.10-260	AP Worker's Comp	625	658	675	675	312
01-4301.10-390	AP Meetings & Training	250	25	250	0	250
01-4301.10-410	AP Electric/Water	350	300	350	334	350
01-4301.10-411	AP Fuel	27,000	19,204	18,000	18,283	20,000
01-4301.10-520	AP Insurance	3,000	1,862	3,000	2,837	3,000
01-4301.10-610	AP Advertising	250	46	250	0	250
01-4301.10-620	AP Supplies	500	0	500	0	500
01-4301.10-625	AP Postage	100	5	100	2	100
01-4301.10-630	AP Maint., Repair, Imp.	7,900	6,551	6,550	9,248	6,450
01-4301.10-690	AP Misc., Special Proj	600	620	950	675	975
01-4301.10-691	AP Hangar	0	0	0	0	0
01-4301.10-692	AP Obstruction Study Grant Match	40,000	35,956	4,654	3,995	0
01-4301.10-866	AP Taxiway Paving	0	0	3,700	0	0
TOTAL AIRPORT		91,991	76,118	50,905	47,572	47,500

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014	2014	2015
				ADJUSTED BUDGET	TO DATE	Budget
HIGHWAYS & STREETS						
01-4312.20-110	HW Salaries - F/T	196,035	197,106	200,000	201,852	204,033
01-4312.20-120	HW Salaries - P/T	0	0	5,400	130	0
01-4312.20-140	HW Overtime	28,840	27,063	28,840	35,482	34,425
01-4312.20-210	HW Health Insurance	59,478	56,913	70,982	60,141	76,329
01-4312.20-220	HW Social Security	13,942	13,821	14,523	13,859	15,164
01-4312.20-225	HW Medicare	3,261	3,429	3,396	3,443	3,546
01-4312.20-230	HW NH Retirement	22,311	23,116	24,646	25,561	25,992
01-4312.20-240	HW Mileage/Travel	800	877	800	925	800
01-4312.20-250	HW Unemployment Ins	700	647	791	282	228
01-4312.20-260	HW Worker's Comp	11,750	13,822	13,467	13,432	11,954
01-4312.20-290	HW Medical	300	0	0	0	0
01-4312.20-341	HW Telephone	1,200	1,155	1,200	1,130	1,200
01-4312.20-390	HW Professional Serv	1,000	210	1,000	0	1,000
01-4312.20-410	HW Electricity/Water	2,800	3,070	2,800	3,438	3,313
01-4312.20-411	HW Heat	5,000	6,309	6,000	5,444	6,196
01-4312.20-430	HW Vehicle Maint./Repairs	55,000	60,592	45,000	56,211	45,000
01-4312.20-440	HW Machine hire	60,000	66,627	65,000	74,728	70,500
01-4312.20-520	HW Insurance	7,000	6,817	7,362	7,696	8,389
01-4312.20-610	HW Supplies	14,000	9,511	12,000	13,767	12,000
01-4312.20-635	HW Vehicle Fuel	45,000	45,664	45,000	46,549	45,000
01-4312.20-640	HW Building Maint/Sup	2,000	2,516	2,500	5,100	1,032
01-4312.20-690	HW Miscellaneous	400	4,169	500	110	500
01-4312.20-740	HW Equipment	8,000	8,096	0	0	0
01-4312.20-840	HW Meetings and Training	0	0	0	0	500
01-4312.20-861	HW Cold Patch	1,000	544	600	532	600
01-4312.20-862	HW Culverts	4,000	3,646	4,000	1,974	4,000
01-4312.20-863	HW Concrete	500	700	500	48	500
01-4312.20-864	HW Sand/Gravel-Summer	62,000	67,739	68,000	67,160	65,968
01-4312.20-865	HW Lumber	500	54	500	2,168	500
01-4312.20-866	HW Tar	100,000	102,219	100,000	93,995	100,000
01-4312.20-867	HW Signs	1,000	250	1,000	487	1,000
01-4312.20-868	HW Stabilization	5,700	5,310	5,700	4,608	5,000
01-4312.20-869	HW Calcium Chloride	14,000	7,556	14,000	11,251	14,000
01-4312.20-870	HW Salt	38,850	33,257	38,850	43,439	43,800
01-4312.20-871	HW Sand/Winter	12,000	7,105	10,000	9,682	11,407
TOTAL ROAD MAINTENANCE		778,367	779,910	794,357	804,624	813,876
HIGHWAY DEPT. VEH/HWY REIMB						
01-4312.30-730	HW Woodsville Hwy. Reimb	287,287	287,287	311,626	311,626	335,511
TOTAL WOODSVILLE HWY REIMBURSEMENT		287,287	287,287	311,626	311,626	335,511
HIGHWAY DEPT. VEH/HWY REIMB						
01-4312.30-760	HW Vehicles	0	0	0	0	105,000
TOTAL HWY VEHICLES		0	0	0	0	105,000
TOTAL HIGHWAYS & STREETS		1,065,654	1,067,197	1,105,983	1,116,250	1,254,387

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014		2015 Budget
				ADJUSTED BUDGET	TO DATE	
SW SOLID WASTE CLEANUP						
01-4324.90-390	SW Site Waste Cleanup	0	0	0	0	0
01-4325.20-390	SW Hazardous Waste Cleanup	19,900	19,876	0	0	0
TOTAL HAZARDOUS WASTE CLEANUP		19,900	19,876	0	0	0
HEALTH						
HEALTH OFFICER						
01-4411.10-110	HO Health Officer	1,624	1,624	1,948	1,948	1,987
01-4411.10-220	HO Social Security	101	101	121	121	123
01-4411.10-225	HO Medicare	24	24	28	28	29
01-4411.10-250	HO Unemployment Ins	15	15	16	6	6
01-4411.10-260	HO Worker's Comp	7	12	13	13	13
01-4411.10-560	HO Dues and Subscriptions	0	0	0	35	35
01-4441-10-840	HO Training	0	0	0	0	295
TOTAL HEALTH OFFICER		1,771	1,776	2,126	2,151	2,488
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	9,182	7,330	8,320	6,066	8,454
01-4414.10-220	AC Social Security	569	482	516	376	524
01-4414.10-225	AC Medicare	133	113	121	88	123
01-4414.10-250	AC Unemployment Ins	91	91	91	32	25
01-4414.10-260	AC Worker's Comp	220	403	435	170	143
01-4414.10-390	AC Veterinary Services	600	1,000	1,200	120	600
01-4414.10-410	AC Utilities	1,500	1,028	850	1,820	1,910
01-4414.10-610	AC Supplies	500	285	600	119	120
01-4414.10-611	AC Dog Boarding	500	0	250	0	250
01-4414.10-615	AC Advertising	200	157	200	98	200
01-4414.10-640	AC Building Mtnc	6,400	6,626	800	914	1,686
01-4414.10-690	AC Mileage Reimb.	2,300	1,858	2,300	1,463	2,100
TOTAL ANIMAL CONTROL		22,195	19,373	15,683	11,266	16,135
TOTAL HEALTH		23,966	21,149	17,809	13,417	18,623

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014	2014	2015
				ADJUSTED BUDGET	TO DATE	Budget
GENERAL ASSISTANCE						
01-4441.10-110	GA Welfare Administrator	21,978	22,077	23,594	23,761	24,402
01-4441.10-220	GA Social Security	1,363	1,359	1,463	1,411	1,513
01-4441.10-225	GA Medicare	319	333	342	345	354
01-4441.10-240	GA Travel	800	677	800	760	890
01-4441.10-250	GA Unemployment Insurance	140	140	151	54	42
01-4441.10-260	GA Worker's Compensation	55	63	69	69	97
01-4441.10-341	GA Office Telephone	500	455	500	380	372
01-4441.10-390	GA Professional Serv	300	351	400	2	0
01-4441.10-560	GA Dues and Subscriptions	100	30	100	30	30
01-4441.10-610	GA Supplies	850	403	850	632	750
01-4441.10-625	GA Postage	150	131	150	125	150
01-4441.10-740	GA Equipment	0	75	0	0	0
01-4441.10-840	GA Meetings and Training	0	0	0	165	415
TOTAL GA ADMINISTRATION		26,555	26,094	28,419	27,734	29,015
01-4442.10-410	GA Electricity	5,000	5,431	6,000	3,182	5,000
01-4442.10-411	GA Heat and Oil	12,500	11,973	14,000	13,344	15,000
01-4442.10-412	GA Water & Sewer	500	150	500	350	500
01-4442.10-414	GA Telephone	300	49	250	0	250
01-4442.10-440	GA Rents	40,000	40,082	45,000	26,477	40,000
01-4442.10-441	GA Mortgage	1,100	1,003	2,000	1,496	2,100
01-4442.10-690	GA Food	400	258	800	124	500
01-4442.10-691	GA Medicine	750	-17	500	0	250
01-4442.10-692	GA Vehicle Gas	200	274	200	70	200
01-4442.10-693	GA Other	1,000	868	2,000	2,223	3,000
TOTAL GA DIRECT ASSISTANCE		61,750	60,071	71,250	47,266	66,800
TOTAL GENERAL ASSISTANCE		88,305	86,165	99,669	75,000	95,815

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014	2014	2015
				ADJUSTED BUDGET	TO DATE	Budget
PARKS AND RECREATION						
HARP						
01-4520.10-110	HARP Counselor Salaries	13,355	12,898	15,348	12,970	15,345
01-4520.10-220	HARP Social Security	828	775	952	804	951
01-4520.10-225	HARP Medicare	194	181	223	188	223
01-4520.10-250	HARP Unemployment Insurance	91	91	169	60	60
01-4520.10-260	HARP Worker's Compensation	525	612	469	469	469
01-4520.10-690	HARP Fees-refund	0	483	0	0	0
new program	HARP-Adventure Camp	0	0	0	0	0
01-4520.10-692	HARP Field Trips & Bussing	1,320	1,519	1,600	80	1,845
01-4520.10-695	HARP Supplies	1,780	1,832	1,850	2,549	2,908
TOTAL HARP		18,093	18,391	20,611	17,120	21,801
REC DIRECTOR						
01-4520.11-110	REC Director Salary	32,716	32,617	33,611	33,649	34,372
01-4520.11-210	REC Health Insurance	3,000	2,988	3,000	3,000	3,000
01-4520.11-220	REC Social Security	2,341	2,300	2,270	2,272	2,317
01-4520.11-225	REC Medicare	555	538	531	532	542
01-4520.11-230	REC Retirement	3,205	3,339	3,620	3,624	3,754
01-4520.11-240	REC Mileage/Travel	700	664	750	555	500
01-4520.11-250	REC Unemployment Ins	140	140	154	55	42
01-4520.11-260	REC Worker's Comp	1,400	1,480	1,028	1,028	1,002
01-4520.11-390	REC Professional Services	0	0	0	0	275
01-4520.11-560	REC Dues/Subs/Trng	600	746	600	541	500
TOTAL REC DIRECTOR		44,657	44,812	45,564	45,256	46,304
POOL						
01-4520.12-110	Pool Lifeguards	19,900	17,400	20,600	18,836	19,425
01-4520.12-120	Pool Maintenance P/T	2,530	2,852	3,000	3,670	3,676
01-4520.12-220	Pool Social Security	1,391	1,212	1,420	1,375	1,432
01-4520.12-225	Pool Medicare	325	288	332	326	335
01-4520.12-230	Pool Retirement	165	192	165	207	209
01-4520.12-250	Pool Unemployment Ins	116	116	252	90	69
01-4520.12-260	Pool Worker's Comp	535	693	1,002	1,002	950
01-4520.12-410	Pool Utilities	4,000	2,859	3,000	4,440	3,208
01-4520.12-620	Pool Supplies	3,400	1,928	4,775	8,483	2,927
01-4520.12-696	Pool Maintenance	20,765	22,586	16,828	14,885	7,710
01-4520.12-840	Pool Training	775	289	750	418	800
TOTAL POOL		53,902	50,415	52,124	53,732	40,741
OTHER REC						
01-4520.13-341	REC Telephone	420	375	607	325	408
01-4520.13-390	REC Youth League Activities	2,300	1,525	2,524	1,819	5,335
01-4520.13-500	REC Programs	7,245	8,109	8,390	10,097	4,611
01-4520.13-501	REC Concerts	3,000	2,854	2,850	1,862	3,174
01-4520.13-550	REC Facilities	600	867	0	526	0
01-4520.13-551	REC RR Park	2,930	2,601	4,680	4,113	5,185
01-4520.13-610	REC Advertising	4,340	4,542	3,950	4,471	2,950
01-4520.13-620	REC Supplies	1,780	1,671	3,630	2,067	2,130
01-4520.13-625	REC Postage	125	49	125	120	100
TOTAL OTHER REC		22,740	22,593	26,756	25,400	23,893
TOTAL PARKS AND RECREATION		139,392	136,211	145,055	141,508	132,739

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014	2014	2015
				ADJUSTED BUDGET	TO DATE	Budget
LIBRARIES						
01-4550.30-390	Woodsville Library	17,917	17,917	17,917	17,917	17,917
01-4550.31-390	Patten Library	13,400	13,400	13,400	13,400	13,400
01-4550.32-390	Haverhill Corner Library	12,000	12,000	12,000	12,000	12,000
01-4550.33-390	Pike Library	7,000	7,000	7,000	7,000	7,000
TOTAL LIBRARIES		50,317	50,317	50,317	50,317	50,317
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	1,050	1,026	2,000	1,854	2,000
TOTAL PATRIOTIC PURPOSES		1,050	1,026	2,000	1,854	2,000
CULTURE & HERITAGE						
01-4589.10-692	Haverhill Heritage Comm.	1,500	1,649	1,500	1,644	1,500
01-4589.10-693	250th Celebration	2,500	2,500	0	0	0
TOTAL CULTURE & HERITAGE		4,000	4,149	1,500	1,644	1,500
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Comm	250	0	250	0	200
TOTAL CONSERVATION COMMISSION		250	0	250	0	200
ECONOMIC DEVELOPMENT						
01-4652.10-390	Business Survey	1,500	670	0	0	0
01-4652.10-690	Lower Cohase Reg Chamber	1,104	1,104	1,174	1,174	1,174
TOTAL ECONOMIC DEVELOPMENT		2,604	1,774	1,174	1,174	1,174

ACCOUNT NUMBER	ACCOUNT NAME	2013 BUDGET	2013 ACTUAL	2014	2014	2015
				ADJUSTED BUDGET	TO DATE	Budget
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	13,728	13,728	14,000	8,753	14,000
01-4711.20-980	DS Principal	52,767	51,933	53,368	53,368	56,424
01-4711.20-982	DS Fees	6,978	6,324	6,324	5,643	4,933
01-4721.20-981	DS Interest	9,037	9,699	7,717	8,407	10,449
TOTAL DEBT SERVICE		82,510	81,684	81,409	76,171	85,806
TOTAL BUDGET BEFORE WARRANT ART		3,713,672	3,649,591	3,836,533	3,673,477	3,995,818
WARRANT ARTICLES						
01-4299.30-390	CASA	500	500	500	500	500
01-4313.10-862	Page Road Culvert Project	0	0	150,000	0	0
01-4323.20-390	Hazardous Waste Collection Day	4,000	505	0	0	0
01-4323.40-390	Recycling	16,500	16,500	16,500	16,500	16,500
01-4415.20-390	Ammonoosuc Community Health	5,000	5,000	6,000	6,000	6,000
01-4415.20-391	No. Country Home Health	12,726	12,726	15,000	15,000	15,000
01-4415.20-392	RSVP	600	600	600	600	600
01-4415.20-393	Horse Meadow Senior Center	19,000	19,000	21,000	21,000	22,000
01-4415.50-100	White Mt Mental Health	5,894	5,894	6,012	6,012	6,012
01-4444.90-390	Tri-County Comm Action	4,000	4,000	4,000	4,000	4,000
01-4444.90-391	Burch House	2,840	2,840	2,840	2,840	2,840
01-4444.90-392	Bridge House	0	0	0	0	0
01-4589.10-720	Court Street Arts at Alumni Hall	12,000	12,000	12,000	12,000	12,000
TOTAL WARRANT ARTICLES		83,060	79,565	234,452	84,452	85,452
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	20,000	20,000	20,000	20,000	20,000
01-4915.20-960	Capital Reserve-Fire Vehicles	0	0	60,000	60,000	60,000
01-4915.30-960	Capital Reserve-Hwy Cons/Recons	0	0	0	0	150,000
01-4915.40-960	Capital Reserve-Buildings	0	0	2,000	2,000	2,000
TOTAL RESERVES		20,000	20,000	82,000	82,000	232,000
TOTAL BUDGET		3,816,732	3,749,156	4,152,985	3,839,929	4,313,269

**2014 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE**

The meeting was called to order 8:10 pm (meeting started late due to state election for executive council position. The moderator announced the results of the school election. There were 650 voters participating in the election. The following are the totals: for school district moderator Dr. Douglas McDonald 564 votes, there were two write in's; school board member at large, 3 yr. term, Todd Chasse 342 votes, Donald LoCascio 235 votes with one write in; school board member Haverhill Precinct 3 yr. term, Maryanne Aldrich 503, with 30 write in's, 28 for Michelle Reagan;

Dr McDonald gave recognition of events of 250th celebration and especially the Viet Nam memorial event. He recognized the veterans locally, past and present, to help with the pledge of allegiance. Wayne Fortier and Earl Aremburg led the crowd.

He started introduction of the head table, with the exception Sandra Roy who is still working on the ballots from the election.

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 11, 2014 at eight o'clock in the forenoon to act on the following matters. Article One and Article Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 7:00 PM. At 7:00 PM the meeting will adjourn to reconvene at 8:00 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To bring in your votes for Executive Councilor. To choose by non-partisan ballot a Selectman for a term of three (3) years; a Trustee of Trust Funds for a term of three (3) years; a Town Clerk for a term of one (1) year; a Town Moderator for a term of two (2) years; a Supervisor of Checklist for a term of six (6) years; a Supervisor of Checklist for a term of two (2) years.

ARTICLE 2: "In order to protect the public health, wildlife, soils, surface waters and groundwater of the Town of Haverhill the Town hereby adopts by reference as a Health Ordinance, the regulations of the State of New Hampshire, Env-Wq 800 and Env-Wq 1600 regarding the use and disposal of sewage sludge, biosolids and septage. All other ordinances pertaining to the use of septage, sludge, and biosolids previously adopted are rescinded". [By Petition] The Planning Board does not support this article.

ARTICLE 3: To announce the results of the balloting on Article One and Article Two.

Article 1: The following are the results of the election: Executive Council Michael Cryans 277, Joseph Kenney 361, 3 write in's and 9 blanks, results will be determined when all towns have reported. Selectboard Robert Roudebush 539, 8 write in's; Town Clerk Christina Hebert 571, 17 write in's; Trustee of the trust fund, Marie Bigelow, 584, no write in's; Moderator, Dr Douglas MacDonald, 568, 3 write in's; Supervisor of the Checklist 2 yr term, Regis Roy, 605, 2 write in's; Supervisor of the Checklist 6 yr term Carol Norcross, 594, no write in's. Article 2 was defeated with 124 voting in favor and 431 voting no.

ARTICLE 4: To choose a Cemetery Commissioner for a term of three (3) years; and to choose any other necessary Town official.

Steve Robbins nominated Robert Rutherford, Jay Holden second. Approved on a voice vote.

ARTICLE 5: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Motion moved by Jay Holden, seconded by Wayne Fortier. Mr. Fortier spoke of the report from the 250th committee, recognizing those committee members present to stand and be recognized. Left over funding, equaling approximately \$800, will be reimbursed to the town of Haverhill. No additional discussion. The article passed on a voice vote.

ARTICLE 6: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Steve Wheeler moved the article, Regis Roy seconded. No discussion. The article passed on a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate an operating budget of \$3,805,343 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

Wayne Fortier moved the article, Lynn Wheeler seconded. Discussion from Mr. Fortier stating there is a 2.5 increase on operating budget, which was scrutinized by Board and Budget Committee. Jay Holden questioned if the town accepted this budget, what would be the dollar amount per thousand change in the tax rate if all the articles passed? Mr. Fortier answered it would be almost 7.99% increase or about \$.70 per thousand increase in the tax rate. Peter Saladino

mentioned that previous years the increase was about 4 – 5% but over the past several years the rate has gone up substantially. Mr. Fortier stated the board did not look back to 2010, but this budget represents the current services that the town of Haverhill provides, i.e. Police Dept., Highway Dept., Rec Dep.t, Town Administration, and he referenced the reports in the town report that reflect those services. Level budgets have been the focus in the past, but improvements do need to be addressed, i.e. the roads within Haverhill, and other capital expenses such as the efficiency of town buildings. Rick Ladd responded regarding the change in the funding of the fire departments which raised the town tax rate over \$1.00 last year but lowered the precinct tax rates. There has also been a decrease in state and federal funding and down shift in costs as well. Dick Guy asked when was the last evaluation of property. The Town Manager responded 2006 (actually 2011) and the next will be in 2015 (actually 2016), he also mentioned the change in the funding of the fire departments. Chris Lurtsema responded as a budget committee member that the term “level funding” is a misnomer. There are many items that affect the funding, i.e. health insurance, that continue to go up. Even the salt we put on the roads increases in price every year. We should use the term “level services”. The article passed on a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Wayne Fortier, seconded by Regis Roy; no discussion, article passed.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Robert Roudebush, seconded by Regis Roy; no discussion, article passed.

ARTICLE 10: To see if the Town will vote to establish a Fire Vehicle Capital Reserve Fund for the future lease and/or purchase of fire trucks and to raise and appropriate the sum of sixty thousand dollars [\$60,000.00] as the initial deposit into said fund. To authorize the Board of Selectmen as agents for the fund. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Rick Ladd, seconded by Lynn Wheeler; Michael Adamkowski asked what is the process to identify what fire vehicle needs to be purchased and when for each of the departments? Wayne Fortier responded there is a committee made up of reps from each precinct and townspeople that discusses the needs and gives that request to the Budget Committee which in turn sends it to the

Selectboard to confirm needs and approve. Rick Ladd was the one to spearhead this process. Instead of the former practice of appropriating \$20,000 to each department, this article would establish one reserve of \$60,000 for this year. Article passed.

ARTICLE 11: To see if the Town will vote to raise and appropriate one hundred and fifty thousand dollars [\$150,000] to replace the culvert at the North Branch on Page Road with ninety five thousand dollars [\$95,000] to come from grants and the remainder to come from taxation.

Moved by Susan Brown, seconded by Robert Roudebush. No discussion, the article passed.

ARTICLE 12: To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31:95-h for the purpose of paying for all costs for providing special details. 100% of the revenues received from the provision of special details shall be deposited into this fund and shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund balance. The Town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen. These funds may be expended only for the purposes of reimbursing the Town for any and all costs related to Police Special Details and the lease or purchase of police vehicles. The Board of Selectmen support this article. The Advisory Budget Committee supports this article

Moved by Wayne Fortier, seconded by Gary Hebert. Susan Brown asked if this doesn't already happen? Wayne Fortier responded yes however the revenue goes back into the general fund. HPD would like this special fund to allow the surplus money to accumulate to off-set the costs of the department. Chief Charles reiterated the same expressing the off- set of costs to items such as vehicle purchases as well. The article passed.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

Moved by Susan Brown, seconded by Robert Roudebush. No discussion, the article passed.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of six thousand and twelve dollars [\$6,012] for the support of the White Mountain Mental Health Association.

Moved by Regis Roy, seconded by Jay Holden. George Thurston, who works for White Mountain Mental Health spoke on behalf of the association and the services that were provided within Haverhill. The article passed.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars [\$12,000] for the support of the Alumni Hall Visitors' and Performing Arts Center.

Moved by Regis Roy; seconded by Liz Shelton; Jay Holden moved to table the article, the moderator would not accept the motion to table until the main motion was acted upon. Liz Shelton spoke on behalf of the Center listing the various activities that happened last year. The article passed.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] for the support of North Country Home Health and Hospice.

Moved by Evelyn Elms, seconded by Barb Dutile; Evelyn Elms spoke on behalf of the organization. The article passed.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of six hundred dollars [\$600] for the support of the RSVP program.

Moved by Susan Brown, seconded by Lesa Lakeman-McDonald, no discussion, article passed.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of twenty one thousand dollars [\$21,000] for the support of the Horse Meadow Senior Center.

Moved by Barbara Dutile, seconded by Lynn Wheeler. Judy Bauer spoke on behalf of the Center. Mary McKelvey spoke in support of the environment and services at the Center. The article passed.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of four thousand dollars [\$4,000] for the support of the Tri-County Community Action program.

Moved by Robert Roudebush, seconded by Dick MacDanolds; Regis Roy inquired what the need was. Lynn Wheeler referred to the Town Report for the many services that they provide. The article passed.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred and forty dollars [\$2,840] for the support of Burch House.

Moved by Susan Brown seconded by Regis Roy. Susan Brown spoke about the services provided primarily as a safe house for domestic violence cases and supported the need for such services in our area. The article passed.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of five hundred dollars [\$500] to support Court Appointed Special Advocates (CASA).

Moved by Susan Brown, seconded by Lynn Wheeler, Susan Brown spoke in support of the services and referred to the town report in reference to this article. The article passed.

ARTICLE 22: To See if the Town will vote to raise and appropriate the sum of six thousand dollars [\$6,000] for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center.

Moved by Sarah Young-Xu, seconded by Jamie Riley; Sarah Young-Xu spoke on behalf of ACHS; the article passed.

ARTICLE 23: To take any other action that may legally come before this meeting.

Jay Holden moved to adjourn the meeting, Regis Roy seconded it, all in favor, meeting was adjourned by the moderator at 9:20 pm 3/11/2014

Minutes taken and transcribed by,

**Christina Hebert,
Town Clerk**

TOWN EMPLOYEE WAGES PAID 2014

Employee Name	Position	Regular	Overtime	Spec Duty	Shift Diff	Total
Fortier, Wayne	Selectboard Member	\$1,500.00				\$1,500.00
Friel, Thomas	Selectboard Member	\$1,500.00				\$1,500.00
Ladd, Roderick	Selectboard Member	\$1,500.00				\$1,500.00
Roudebush, Robert	Selectboard Member	\$1,500.00				\$1,500.00
Wheeler, Lynn	Selectboard Member	\$1,500.00				\$1,500.00
English, Glenn	Town Manager	\$67,367.78				\$67,367.78
Lacaille, Jo	Finance Officer/Admin Asst	\$55,611.34				\$55,611.34
Hyde, Karen	Bookkeeper-AP/PR	\$24,208.67				\$24,208.67
Hebert, Christina	Town Clk	\$30,664.40				\$30,664.40
Reney, Leigh	Deputy Town Clerk	\$8,412.00				\$8,412.00
Roy, Sandra	Tax Collector	\$33,925.69				\$33,925.69
Ramsay, Leslie	Welfare Admin/ballot clerk	\$23,855.53				\$23,855.53
McDanolds, Stuart	Road Agent	\$51,445.78	\$11,581.70			\$63,027.48
Gadwah, Gene	Highway-Truck Drvr/Mtn	\$37,086.38	\$6,417.69			\$43,504.07
Hanson, Curtis A	Highway-Truck Drvr/Mtn	\$31,828.23	\$4,886.03			\$36,714.26
Irwin, Jon	Highway-Equip Oper/Mechanic	\$42,192.57	\$6,910.04			\$49,102.61
Parker, Lester	Highway-Truck Drvr/Mtn	\$39,298.85	\$5,686.30			\$44,985.15
Charles, Byron	Police Dept-Chief	\$70,793.34	\$3,017.17	\$420.00	\$21.00	\$74,251.51
Trott, Wallace	Police Dept-Sergeant	\$62,087.20	\$9,976.80	\$357.00	\$138.00	\$72,559.00
Alling, Brandon	Police Dept.- Corporal	\$51,307.50	\$10,117.88	\$735.00	\$148.50	\$62,308.88
Collins, Greg E	Police Dept.- Officer	\$46,310.50	\$7,072.91	\$210.00	\$202.50	\$53,795.91
Elliott, Camden	Police Dept.- Officer	\$47,728.00	\$1,750.50	\$525.00	\$132.00	\$50,135.50
Jarvis, Ryan	Police Dept.- Officer	\$43,200.00	\$4,053.75	\$672.00	\$250.50	\$48,176.25
Sullivan, Derek	Police Dept.- Officer	\$41,265.75	\$4,414.33	\$294.00	\$138.75	\$46,112.83
Cashin, Martin	Police Dept.- Officer P/T	\$1,478.52		\$567.00		\$2,045.52
Eck, Todd	Police Dept.- Officer P/T	\$2,955.00		\$252.00		\$3,207.00
Fournier, Ronald	Police Dept.- Officer P/T	\$68.00				\$68.00
Peterson, Lorimarie	Police Dept.-Office Mgr	\$47,880.00				\$47,880.00
Surette-Mills, Janet M	Police Dept.-Clerk P/T	\$24,027.00				\$24,027.00
Sargent, Sherri	Rec Dir/Ballot Clerk	\$33,724.87				\$33,724.87
Fournier, Ian	HARP-Head Counselor	\$3,717.00				\$3,717.00
Cataldo, Hope	HARP-Counselor	\$1,236.75				\$1,236.75
Duling, Nikita	HARP-Counselor	\$1,916.00				\$1,916.00
Foley, Devin	HARP-Counselor	\$2,002.70				\$2,002.70
Fournier, Benjamin	HARP-Counselor	\$1,968.75				\$1,968.75
Hart, Emilee	HARP-Counselor	\$2,129.26				\$2,129.26
Kinder, Arianna R	Lifeguard-Head	\$4,914.00				\$4,914.00
Abrahamsen, Joseph	Lifeguard	\$1,483.14				\$1,483.14
Currier, Phillip	Lifeguard	\$2,296.31				\$2,296.31
Gibson, Isaac	Lifeguard	\$1,899.38				\$1,899.38
LaVaude, Eli	Lifeguard	\$1,795.00				\$1,795.00
Saladino, Alexandria	Lifeguard	\$2,601.39				\$2,601.39
Speck, Abigail	Lifeguard	\$1,167.81				\$1,167.81
Speck, Megan	Lifeguard	\$1,286.25				\$1,286.25
Cataldo, Adam	Pool Desk	\$1,393.14				\$1,393.14
Ballam, Edward	PB Clerk/ZBA Clerk	\$1,765.47				\$1,765.47
Clough, Audrey	Ballot Clerk	\$242.88				\$242.88
Cobb, John	Ballot Clerk	\$36.25				\$36.25
Cobb, Shirley	Ballot Clerk	\$36.25				\$36.25
Pollock, Bette	Ballot Clerk	\$340.76				\$340.76
Wheeler, Sylvia	Ballot Clerk	\$36.25				\$36.25
Clifford, Richard L.	Facility Maintenance	\$32,320.15	\$1,071.68			\$33,391.83
Ruggles, Travis	Facility Maintenance/PT	\$3,710.00				\$3,710.00
Wright, Matthew	Facility Maintenance/PT	\$3,850.00				\$3,850.00
Fortier, James	Airport Mgr/Mtn	\$10,664.10				\$10,664.10
Catterall, Christina	Animal Control	\$84.71				\$84.71
Smith, Linda	Animal Control	\$6,000.81				\$6,000.81
Aldrich, Charlene H	Supervisor-Check List	\$942.50				\$942.50
Norcross, Carol L	Supervisor-Check List	\$1,037.50				\$1,037.50
Roy, Regis	Supervisor-Check List	\$735.00				\$735.00
McDonald, Douglas B	Moderator	\$400.00				\$400.00
Robbins, Stephen	Health Officer/EMD	\$3,363.96				\$3,363.96
Miller, Robert	Treasurer	\$2,000.00				\$2,000.00
Bigelow, Marie	Trustee of Trust Funds	\$200.00				\$200.00

Town of Haverhill Miscellaneous Funds 2014

Haverhill Airport Account		Woodsville Housing Rehab	
#27601710		# 647714	
Balance 12/31/13	\$45,247.23	Balance 12/31/13	\$6,106.61
Interest	\$21.05	Interest	\$6.11
Deposits	\$6,989.75	Deposits	\$0.00
Withdrawals	\$40,100.83	Withdrawals	\$0.00
Balance 12/31/14	\$12,157.20	Balance 12/31/14	\$6,112.72
Blaisdell Account (Sand Pit)		Recreation Commission	
#602586		#624518	
Balance 12/31/13	\$6,588.39	Balance 12/31/13	\$236.51
Interest	\$0.00	Interest	\$0.24
Deposits	\$0.00	Deposits	\$0.00
Withdrawals	\$0.00	Withdrawals	\$0.00
Balance 12/31/14	\$6,588.39	Balance 12/31/14	\$236.75
Mildred Page Fund Re-stated 2013		Glacial Energy	
#27101411		#26004514	
Balance 12/31/12	\$4,009.31	Balance 12/31/2013	\$2,009.87
Interest	\$1.98	Interest	\$0.98
Deposits	\$8,600.46	Deposits	\$11,108.61
Withdrawals	\$10,800.00	Interest Error 2013	\$0.58
Balance 12/31/13	\$1,811.75	Withdrawals	\$11,108.61
		Balance 12/31/14	\$2,010.27
Mildred Page Fund 2014		Police Calendar Sales	
#27101411		#27203810	
Balance 12/13/2013	\$1,811.75	Balance 12/31/13	\$0.00
Interest	\$3.43	Interest	\$0.31
Deposits	\$8,712.06	Deposits	\$1,739.85
Withdrawals	\$1,700.00	Withdrawals	\$179.99
Balance 12/13/2014	\$8,827.24	Balance 12/31/14	\$1,560.17
Police Forfeiture Fund		Police Special Duty Revolving Funds	
#649751		#27703964	
Balance 12/31/13	\$10,321.73	Balance 12/31/13	\$0.00
Interest	\$16.23	Interest	\$0.01
Deposits	\$7,015.48	Deposits	\$1,382.12
Withdrawals	\$1,100.00	Withdrawals	\$0.00
Balance 12/31/14	\$16,253.44	Balance 12/31/14	\$1,382.13
General Fund/NHPDIP Balance 12/31/14	\$1,129,018.48		
Tax Anticipation Note Balance 12/31/14	\$575,000.00		
French Pond Road Balance 12/31/14	\$53,631.86		

Robert F. Miller-Treasurer

PUBLIC NOTICE

TOWN OF HAVERHILL



*The Town has received numerous complaints about the accumulation of garbage on many properties throughout the town that pose a potential health threat. **Per NH RSA 147:13** it is unlawful for garbage to accumulate on your property that could become a health hazard. Please dispose of all garbage properly to lower the risk of skunks, rats and other animals. The Town of Haverhill Health Officer will be making site visits to reported sites to bring them into compliance.*



**Town of Haverhill Capital Reserve Funds
MS-9 for Year Ending December 31, 2014**

PRINCIPAL - Account #8000005004

INCOME - Account #8000005004

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	ACCOUNT #	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	BALANCE 01/01/14	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/14	TOTAL
unknown	Mtn Lakes Capital Improvement	5334002321	22.98%	55,501.11	-	-	(26,114.98)	29,386.13	21,837.51	9.63	-	(16,905.10)	4,942.04	34,328.17
unknown	School District	5334002319	7.95%	19,983.63	-	-	-	19,983.63	6,761.84	3.62	-	-	6,765.46	26,749.09
unknown	Revaluation	5334002247	1.14%	3,717.25	-	-	-	3,717.25	119.42	0.05	-	-	119.47	3,836.72
unknown	Parks & Recreation	5334002294	0.03%	-	-	-	-	-	104.27	0.00	-	-	104.27	104.27
unknown	Mtn Lakes Water Dept Surplus	5334002323	1.72%	3,008.92	-	-	-	3,008.92	2,793.98	0.08	-	-	2,794.06	5,802.98
unknown	Mtn Lakes Recreational	5334002320	0.57%	1,000.02	-	-	-	1,000.02	920.69	0.03	-	-	920.72	1,920.74
unknown	Mtn Lakes Facility Improvement	5334002322	4.64%	15,004.42	15,000.00	-	-	30,004.42	615.70	2.32	-	-	618.02	30,622.44
unknown	Vehicle	5334002324	5.94%	20,000.00	20,000.00	-	-	40,000.00	0.90	3.38	-	-	4.28	40,004.28
2004	Buildings	8000004253	15.69%	52,001.04	2,000.00	-	(52,000.00)	2,001.04	789.92	3.43	-	-	793.35	2,794.39
2006	North Haverhill Precinct-Truck	8000004564	0.00%	-	-	-	-	-	3.92	0.00	-	-	3.92	3.92
2008	Haverhill/Corner Water Dept	8000005004	17.12%	57,448.37	3,875.00	-	(7,600.00)	53,723.37	172.24	6.84	-	-	179.08	53,902.45
2009	Corner Precinct Cap Res	8000005197	0.00%	-	-	-	-	-	-	-	-	-	-	-
2010	Business Park Cap Im Ex	8000005319	2.13%	7,172.26	-	-	-	7,172.26	0.00	0.10	-	-	0.10	7,172.36
2010	Corner Fire Dept	8000005382	0.59%	2,000.04	-	-	-	2,000.04	0.00	0.03	-	-	0.03	2,000.07
2010	Corner Fire Equipment	8000005383	0.83%	2,778.06	-	-	-	2,778.06	0.00	0.04	-	-	0.04	2,778.10
2010	Corner Town Common	8000005381	0.81%	2,740.04	-	-	(1,966.00)	774.04	0.00	0.01	-	-	0.01	774.05
2011	Corner Fire Trust	8000005541	17.83%	60,000.80	-	-	-	60,000.80	10.51	101.72	-	-	112.23	60,113.03
2014	Mt Lakes Gen Op Legal Cap Res	8000006072	0.00%	-	5,000.00	-	(3,468.08)	1,531.92	-	0.05	-	-	0.05	1,531.97
2014	Mt Lakes PL BD Legal Cap Res	8000006073	0.00%	-	1,000.00	-	-	1,000.00	-	0.01	-	-	0.01	1,000.01
2014	Mt Lakes Forestry Prog Cap Res	8000006074	0.00%	-	6,000.00	-	(2,833.33)	3,166.67	-	0.08	-	-	0.08	3,166.75
2014	Fire Vehicles		0.00%	-	60,000.00	-	-	60,000.00	-	-	-	-	-	60,000.00
			0.00%	-	-	-	-	-	-	-	-	-	-	-
			100%	302,355.96	112,875.00	-	(93,982.39)	321,248.57	34,130.90	131.43	-	(16,905.10)	17,357.23	338,605.80



**Town of Haverhill Common Fund
MS-9 for Year Ending December 31, 2014**

PRINCIPAL - ACCOUNT #5233000205
ANNUAL TOTALS

INCOME - ACCOUNT #5233000205
ANNUAL TOTALS

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	BALANCE 01/01/14	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/14	TOTAL
	Southard Fund		0.81%	6,858.14	-	(5.81)	-	6,852.33	3,256.28	355.38	(54.45)	(299.11)	3,258.09	10,110.43
	Neil F. Buffington	Cottage Hospital	0.64%	2,766.59	-	(4.66)	-	2,761.93	5,212.50	286.28	(43.92)	0.72	5,455.58	8,217.51
	Leslie Lackie	Electronics Scholarship	0.26%	2,546.01	-	(1.81)	-	2,544.20	655.62	113.05	(17.35)	(99.72)	651.60	3,195.80
1986	Winnifred Moran	Fire Dist Beautif	6.67%	63,558.29	-	(48.75)	-	63,509.54	19,871.05	2,992.46	(459.13)	(42.45)	22,361.93	85,871.48
	Silas Bartlett Fund	Flower Fund	0.01%	136.21	-	(0.08)	-	136.13	4.91	4.95	(0.76)	(6.20)	2.90	139.03
	Keith Farnham	Flower Fund	0.01%	136.21	-	(0.08)	-	136.13	4.91	4.95	(0.76)	(6.20)	2.90	139.03
	Mary E. Guillette	Flower Fund	0.01%	136.21	-	(0.08)	-	136.13	4.91	4.95	(0.76)	(6.20)	2.90	139.03
	William H. Ingalls	Flower Fund	0.02%	272.45	-	(0.16)	-	272.29	9.81	9.90	(1.52)	(12.39)	5.80	278.09
	James Glazier	Flower Fund	0.01%	136.21	-	(0.08)	-	136.13	4.91	4.95	(0.76)	(6.20)	2.90	139.03
	James Batts Lot	Flower Fund	0.01%	136.21	-	(0.08)	-	136.13	4.91	4.95	(0.76)	(6.20)	2.90	139.03
27033	Carroll & Irene Ingalls	Flower Fund	0.03%	408.68	-	(0.24)	-	408.44	14.71	14.85	(2.28)	(18.57)	8.71	417.15
29409	Lawrence Butson	Flower Fund	0.02%	272.45	-	(0.16)	-	272.29	9.81	9.90	(1.52)	(12.39)	5.80	278.09
29409	Goldi Kennedy	Flower Fund	0.02%	272.45	-	(0.16)	-	272.29	9.81	9.90	(1.52)	(12.39)	5.80	278.09
26877	Raymond Lot #75	Flower Fund	0.03%	408.64	-	(0.24)	-	408.40	14.71	14.85	(2.28)	(18.57)	8.70	417.10
27632	Emma M. Amnis	Flower Fund	0.03%	408.64	-	(0.24)	-	408.40	14.71	14.85	(2.28)	(18.57)	8.70	417.10
1974	Dr. & Mrs WE Lawrence	Flower Fund	0.03%	408.64	-	(0.24)	-	408.40	14.71	14.85	(2.28)	(18.57)	8.70	417.10
1961	Roy F. Kimball	Flower Fund	0.03%	408.64	-	(0.24)	-	408.40	14.71	14.85	(2.28)	(18.57)	8.70	417.10
1961	Roy F. Kimball	Flowers & Shrubs-School	0.18%	829.99	-	(1.32)	-	828.67	1,434.12	81.23	(12.46)	0.20	1,503.09	2,331.76
1986	Fillian Fund	Good Citizen Award	0.13%	1,152.44	-	(0.94)	-	1,151.50	497.02	58.27	(8.94)	(49.86)	496.49	1,647.99
1961	Roy F. Kimball	Haverhill Red Cross	0.06%	684.89	-	(0.41)	-	684.48	24.65	25.46	(3.91)	0.06	46.27	730.74
	Mary D. Carbee	Hospital Improvement Prize	0.12%	553.31	-	(0.90)	-	552.41	990.79	55.40	(8.50)	0.14	1,037.83	1,590.24
	John Dexter Locke	Prize	0.09%	679.96	-	(0.68)	-	679.28	477.03	41.51	(6.37)	0.10	512.28	1,191.56
	John Dexter Locke	Latin Prize	0.16%	1,633.43	-	(1.19)	-	1,632.24	406.18	73.18	(11.23)	0.18	468.32	2,100.55
	Kate McKean Johnson	Library	0.16%	691.65	-	(1.17)	-	690.48	1,303.12	71.57	(10.98)	0.18	1,363.89	2,054.37
	Haverhill Library Assoc	Library	2.85%	12,442.19	-	(20.85)	-	12,421.34	23,214.60	1,279.34	(196.28)	3.23	24,300.88	36,722.22
1977	Haverhill Lib Assoc	Library	0.48%	2,018.56	-	(3.53)	-	2,015.03	4,027.18	216.92	(33.28)	0.55	4,211.36	6,226.39



**Town of Haverhill Common Fund
MS-9 for Year Ending December 31, 2014**

1961	John Dexter Locke	Library Books No. Haverhill Library	0.31%	1,383.29	-	(2.23)	-	1,381.06	2,476.97	137.59	(21.11)	(49.66)	2,543.80	3,924.86
	Roy F. Kimball		0.07%	691.65	-	(0.53)	-	691.11	217.95	32.64	(5.01)	0.08	245.66	936.77
	Cemetery Funds		18.14%	218,641.21	300.00	(128.58)	-	218,812.63	8,230.19	7,957.95	(1,217.71)	(11,978.78)	2,991.65	221,804.27
1961	Roy F. Kimball	Rotary Club	0.06%	685.77	-	(0.42)	-	685.36	24.68	25.49	(3.91)	0.06	46.32	731.68
	Orcutt Fund	Scholarship	2.07%	24,326.04	-	(14.53)	-	24,311.50	1,531.15	909.55	(139.61)	(997.75)	1,303.33	25,614.83
	Sgt. James Jackson	Scholarship	0.01%	136.18	-	(0.11)	-	136.07	50.29	6.69	(1.03)	0.02	55.97	192.04
1974	Kendall F. Beaton Mem.	Scholarship	0.13%	1,387.45	-	(0.88)	-	1,386.57	187.48	55.14	(8.47)	(74.86)	159.29	1,545.86
	Edna M. Merrill	Scholarship Haverhill Acad.	0.47%	5,459.27	-	(3.34)	-	5,455.93	391.32	209.08	(32.11)	(109.48)	458.80	5,914.73
	Haverhill Conservation Com.	Scholarship	1.20%	7,362.82	-	(8.76)	-	7,354.07	7,617.00	537.46	(82.46)	1.36	8,073.35	15,427.42
1996	Richard G. Kinder Mem Fund	Forest	1.00%	9,609.36	-	(7.33)	-	9,602.03	2,936.65	450.14	(69.06)	1.14	3,318.86	12,920.89
1997	Catherine E. Newman	Scholarship	2.90%	33,979.88	-	(20.58)	-	33,959.29	2,226.20	1,280.86	(196.58)	(996.82)	2,313.66	36,272.95
	Joseph A. Lavoie Vo-Tech	Scholarship	0.42%	3,357.50	1,550.00	(3.53)	-	4,903.97	1,873.49	211.52	(32.57)	(499.48)	1,552.96	6,456.93
1999	Carl Sawyer Memorial Fund		0.07%	806.75	-	(0.52)	-	806.23	83.43	31.94	(4.90)	0.08	110.55	916.78
1999	Paul Tucker Scholarship	Scholarship	0.25%	2,941.95	-	(1.76)	-	2,940.20	164.93	109.65	(16.83)	(99.73)	158.02	3,098.22
1999	Grace Thayer Hallock Memorial		0.22%	1,809.39	-	(1.58)	-	1,807.81	927.95	97.67	(14.99)	(29.76)	980.87	2,788.69
1999	Monica Smith Memorial Fund		0.05%	566.82	-	(0.35)	-	566.47	28.88	21.37	(3.28)	0.05	47.03	613.51
2001	Frank Easton-Dean Mem Airport	Scholarship	4.46%	40,404.38	500.00	(32.81)	-	40,871.57	15,336.30	2,015.49	(309.34)	5.09	17,047.53	57,919.11
2003	Muriel Lamott Memorial Fund	Scholarship	0.03%	228.33	-	(0.19)	-	228.14	97.68	11.70	(1.79)	0.03	107.61	335.75
2006	"Bum" Bigelow Memorial Fund	Scholarship	0.02%	244.45	-	(0.06)	(115.40)	128.99	(20.05)	5.95	(0.92)	0.01	(15.01)	113.98
2006	James Hann Memorial Fund	Scholarship	0.03%	240.75	-	(0.18)	-	240.56	73.31	11.27	(1.73)	0.03	82.88	323.44
2006	Bagonzi Scholarship Fund	Scholarship	0.08%	2,550.25	500.00	(0.45)	(500.00)	2,549.80	(1,490.73)	39.72	(6.29)	0.09	(1,457.20)	1,092.61
2007	The Blake Fund		48.46%	568,390.59	-	(342.01)	-	568,048.58	37,580.18	21,359.77	(3,278.47)	(20,947.15)	34,714.33	602,762.91
2007	Michael Williams Memorial Fund	Scholarship	0.78%	8,984.73	3,396.75	(4.36)	(4,800.00)	7,577.13	709.62	241.81	(37.59)	(174.06)	739.78	8,316.90
2007	James "Bose" Gallagher Fund	Scholarship	5.88%	67,322.69	-	(41.79)	-	67,280.90	6,162.04	2,600.19	(399.06)	(1,993.54)	6,369.63	73,650.53

100%	1,101,468.57	6,246.75	(710.97)	(5,415.40)	1,101,588.95	148,914.50	44,139.41	(6,771.39)	(38,589.80)	147,692.72	1,249,281.68
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**Town of Haverhill Expendable Fund
MS-9 for Year Ending December 31, 2014**

PRINCIPAL - ACCOUNT #5334002385

INCOME - ACCOUNT #5334002385

		ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	BALANCE 01/01/14	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/14	TOTAL
1996	Haverhill Academy Commemorative Library	School District	20.19%	51,852.79	-	-	-	51,852.79	11,603.07	91.05	17.99	-	11,712.12	63,564.91
1997	Special Education	School District	78.62%	250,407.63	25,000.00	-	-	275,407.63	(3,331.88)	381.31	77.15	-	(2,873.42)	272,534.20
1977	Building Maintenance	School District	0.94%	84.18	-	-	-	84.18	2,874.92	4.25	0.84	-	2,880.00	2,964.18
1999	Haverhill Cooperative School District	School District	0.00%	-	50,000.00	-	-	50,000.00	0.00	53.57	14.17	-	67.75	50,067.75
2005	Haverhill/Bath Covered Bridge Exp	Expendable	0.00%	-	-	-	-	-	0.00	0.00	0.00	-	0.00	0.00
	Harp Scholarship Expendable Fund	Scholarship	0.24%	762.71	-	-	-	762.71	0.11	1.09	0.22	-	1.42	764.13
2008	Temporary- Michael Williams Mem. Fund	Scholarship	0.00%	-	-	-	-	-	0.00	0.00	0.00	-	0.00	0.00
			100%	303,107.31	75,000.00	-	-	378,107.31	11,146.23	531.27	110.37	-	11,787.87	389,895.18

Town Clerk Report

As Town Clerk of Haverhill, I wish to thank the residents and fellow town employees for all their support and patience during the transition of town clerks. I especially want to thank Sandra Roy and Bette Pollock for their guidance and kindness in helping me with this new endeavor. I've completed the first year and with that, helped to hire a new deputy, Leigh Reney, who continues to make great progress in learning the routine of the office.

We've started to make small changes within the office. The state owned DMV computer is obsolete and needs to be replaced. Since the NH DMV is no longer supporting their obsolete state owned computers, we had to replace ours. With that replacement, we will be able to make two computers capable of processing DMV transactions. This will help on days at the beginning and end of month, when it's busy. Future plans also include adding debit / credit card acceptance and creating one office day with extended hours.

I am grateful for this opportunity to serve and have thoroughly enjoyed each day, meeting people and learning the roll of the Town Clerk.

Respectfully,

Christina C Hebert (Tina)

Haverhill
Town Clerks Report

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 2014 to December 31, 2014

Automobile Permits	\$805,415.60
Automobile Refunds	

Total	\$805,415.60
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Dog Licenses Issued	\$ 5,236.90
Fines	\$ 1,957.00

Total	\$ 7,193.90
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Statement of fees collected from January 1, 2014 to December 31, 2014

Mortgages & Discharges	\$ 1,290.00
Car titles, App / Decals, Plates	\$ 4,942.00
Vital Statistics	\$ 8,731.00
Miscellaneous	\$ 314.91

Total Received	\$ 15,277.91
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Remitted to Treasurer

A/C Automobile Permits	\$805,415.60
A/C Dog Licenses & Fines	\$ 7,193.90
A/C Fees	\$ 15,277.91

Total Deposited	\$827,887.41
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Respectfully Submitted
Christina C Hebert, Town Clerk



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:	HAVERHILL	County:	GRAFTON	Report Year:	2014
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PREPARER'S INFORMATION ?

First Name	Last Name	
Sandra	Roy	
Street No.	Street Name	Phone Number
2975	Dartmouth College Hwy	(603) 787-6444
Email (optional)		
txcoll@haverhill-nh.com		



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year: 2012	Year: 2011	
Property Taxes	3110		\$974,130.47			
Resident Taxes	3180		\$8,260.00	\$3,120.00		\$2,240.00
Land Use Change Taxes	3120					
Yield Taxes	3185		\$53.77			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$4,626.72)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies		
Property Taxes	3110	\$9,974,174.00				
Resident Taxes	3180	\$25,070.00				
Land Use Change Taxes	3120	\$10,205.00				
Yield Taxes	3185	\$9,595.61				
Excavation Tax	3187	\$1,318.50				
Other Taxes	3189					
-						
<input type="button" value="Add Line"/>						

Overpayment Refunds	Account	Levy for Year of this Report	2013	2012	2011
Property Taxes	3110	\$16,552.75			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$5,289.15	\$53,936.96		
Interest and Penalties on Resident Taxes	3190	\$46.00	\$340.00	\$64.00	\$14.00

Total Debits	\$10,037,624.29	\$1,036,721.20	\$3,184.00	\$2,254.00
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New Hampshire
 Department of
 Revenue Administration

2014
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$7,941,903.68	\$605,897.58		
Resident Taxes	\$16,540.00	\$3,460.00	\$660.00	\$160.00
Land Use Change Taxes	\$5,108.08			
Yield Taxes	\$8,928.70	\$53.77		
Interest (Include Lien Conversion)	\$5,289.15	\$44,514.47		
Penalties	\$46.00	\$9,762.49	\$64.00	\$14.00
Excavation Tax	\$1,228.45			
Other Taxes				
Conversion to Lien (Principal Only)		\$368,232.89		
- <input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$3,163.00			
Resident Taxes	\$1,440.00	\$1,630.00	\$1,080.00	\$1,090.00
Land Use Change Taxes				
Yield Taxes	\$231.59			
Excavation Tax	\$80.04			
Other Taxes				
- <input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$2,057,102.15			
Resident Taxes	\$7,090.00	\$3,170.00	\$1,380.00	\$990.00
Land Use Change Taxes	\$5,096.92			
Yield Taxes	\$435.32			
Excavation Tax	\$10.01			
Other Taxes				
Property Tax Credit Balance ?	(\$16,068.80)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$10,037,624.29	\$1,036,721.20	\$3,184.00	\$2,254.00



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$286,482.33	\$182,077.19	\$52,255.08
Liens Executed During Fiscal Year	\$401,553.31			
Interest & Costs Collected (After Lien Execution)	\$5,478.13	\$21,330.80	\$49,514.73	\$6,430.17
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$407,031.44	\$307,813.13	\$231,591.92	\$58,685.25

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$83,774.51	\$85,374.47	\$121,786.65	\$12,965.93
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$5,478.13	\$21,330.80	\$49,514.73	\$6,430.17
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$317,778.80	\$201,107.86	\$60,290.54	\$39,289.15
Total Credits	\$407,031.44	\$307,813.13	\$231,591.92	\$58,685.25



HAVERHILL (209)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Sandra

Preparer's Last Name

Roy

Jan 9, 2015

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

VALUATION COMPARISONS

TAXING DISTRICT	2013	2014	CHANGE
TOWN	115,327,444	114,107,432	-1,220,012
MOUNTAIN LAKES	47,667,600	47,877,800	210,200
WOODSVILLE	88,522,897	88,535,623	12,726
NORTH HAVERHILL	46,530,330	47,866,789	1,336,459
HAVERHILL CORNER	30,379,969	30,403,701	23,732
TOTALS	328,428,240	328,791,345	363,105

TAX RATE COMPARISONS

	2010	2011	2012	2013	2014
TOWN	4.77	5.18	5.18	6.30	6.94
SCHOOL (LOCAL TAX)	11.71	14.74	15.41	15.86	16.60
STATE EDUCATION	2.16	2.52	2.30	2.54	2.48
TOTAL SCHOOL RATE	13.87	17.26	17.71	18.40	19.08
COUNTY	1.24	1.35	1.60	1.54	1.47
COMBINED RATE	19.88	23.79	24.49	26.24	27.49

VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	0.66	1.15	1.41	0.70	0.70
HAVERHILL CORNER	1.82	2.60	2.40	1.37	1.08
NORTH HAVERHILL	1.40	1.53	1.69	0.62	0.65
MOUNTAIN LAKES	5.20	5.90	5.63	5.02	5.21

TAX COMPUTATIONS

	2014	2013	2012
TOWN APPROPRIATIONS	4,121,795	3,763,562	3,451,100
LESS REVENUES	1,807,768	1,728,478	1,834,667
CREDITS AND OVERLAY	163,567	205,201	199,753
NET TOWN TAX	2,477,594	2,240,285	1,816,186
NET SCHOOL TAX	6,738,056 +	6,469,611 +	6,158,773 +
NET COUNTY TAX	523,847	548,657	562,390
TOTAL TAX	9,739,497	9,258,553	8,537,349

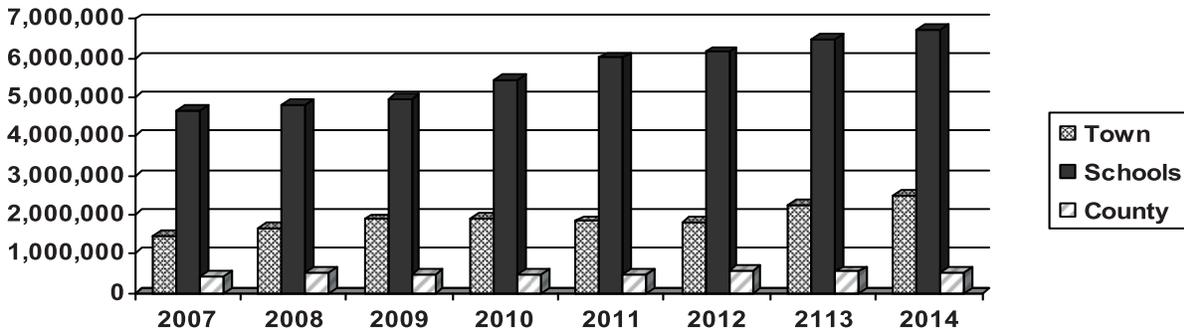
+ Includes state education tax

**LOCAL TAX DOLLARS TO SUPPORT
TOWN, SCHOOL, GRAFTON COUNTY BUDGETS
2007 - 2014**

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue

Town Reports 2006-2014



NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

TOWN OF HAVERHILL, NEW HAMPSHIRE

Financial Statements

December 31, 2013

and

Independent Auditor's Report

INDEPENDENT AUDITOR'S REPORT

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Haverhill, New Hampshire, as of December 31, 2013, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Haverhill, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 24-25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

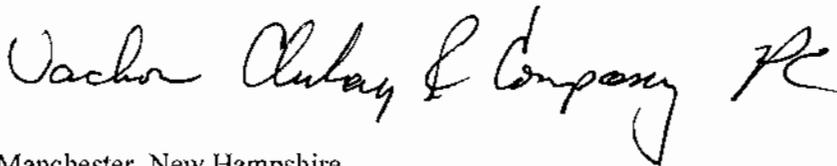
Management has omitted the management’s discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or

historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Haverhill, New Hampshire's basic financial statements. The combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

A handwritten signature in cursive script that reads "Vachon Aubrey & Company PC". The signature is written in black ink and is positioned above the typed name and date.

Manchester, New Hampshire
August 21, 2014

EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 1,167,449
Investments	342,035
Taxes receivable, net	1,433,832
Accounts receivable	21
Due from other governments	16,777
Prepaid expenses	33,077
Total Current Assets	<u>2,993,191</u>
Noncurrent Assets:	
Restricted cash and investments	6,824
Due from other governments	48,945
Capital assets:	
Non-depreciable capital assets	148,476
Depreciable capital assets, net	3,105,688
Total Noncurrent Assets	<u>3,309,933</u>
Total Assets	<u>6,303,124</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>—</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	45,119
Accrued expenses	57,482
Due to other governments	2,029,611
Current portion of bonds payable	53,368
Current portion of capital leases payable	19,242
Total Current Liabilities	<u>2,204,822</u>
Noncurrent Liabilities:	
Payable from restricted cash	6,824
Bonds payable	300,304
Capital leases payable	20,394
Compensated absences payable	35,746
Total Noncurrent Liabilities	<u>363,268</u>
Total Liabilities	<u>2,568,090</u>
DEFERRED INFLOWS OF RESOURCES	
Other unearned revenue	1,601
Total Deferred Inflows of Resources	<u>1,601</u>
NET POSITION	
Net investment in capital assets	2,916,843
Restricted	276,361
Unrestricted	540,229
Total Net Position	<u>\$ 3,733,433</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2013

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>			<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	
Governmental Activities:					
General government	\$ 763,701	\$ 2,443		\$ 25,000	\$ (736,258)
Public safety	1,387,838	41,814	\$ 21,184		(1,324,840)
Airport/Aviation	77,120	36,018	35,057		(6,045)
Highways and streets	1,180,735	596	148,522		(1,031,617)
Sanitation	58,273				(58,273)
Health and welfare	159,671	1,460			(158,211)
Culture and recreation	217,503	41,345	4,225		(171,933)
Economic development	7,603				(7,603)
Interest and fiscal charges	29,245		2,645		(26,600)
Total governmental activities	<u>\$ 3,881,689</u>	<u>\$ 123,676</u>	<u>\$ 211,633</u>	<u>\$ 25,000</u>	<u>(3,521,380)</u>
General revenues:					
Property and other taxes					2,233,819
Licenses and permits					785,214
Grants and contributions:					
Rooms and meals tax distribution					208,922
Interest and investment earnings					20,506
Miscellaneous					128,564
Contributions to permanent fund principal					300
Total general revenues and contributions to permanent fund principal					<u>3,377,325</u>
Change in net position					(144,055)
Net position - beginning, as restated					<u>3,877,488</u>
Net position - ending					<u>\$ 3,733,433</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,090,147	\$ 77,302	\$ 1,167,449
Investments	84,668	257,367	342,035
Taxes receivable, net	1,433,832		1,433,832
Accounts receivable	21		21
Due from other governments	9,735		9,735
Due from other funds	40,101	460	40,561
Restricted cash	6,824		6,824
Prepaid expenses	33,077		33,077
Total Assets	<u>2,698,405</u>	<u>335,129</u>	<u>3,033,534</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 2,698,405</u>	<u>\$ 335,129</u>	<u>\$ 3,033,534</u>
LIABILITIES			
Accounts payable	\$ 45,119		\$ 45,119
Accrued expenses	45,767		45,767
Due to other governments	2,029,611		2,029,611
Due to other funds	460	\$ 40,101	40,561
Payable from restricted assets	6,824		6,824
Total Liabilities	<u>2,127,781</u>	<u>40,101</u>	<u>2,167,882</u>
DEFERRED INFLOWS OF RESOURCES			
Other unearned revenue	1,601		1,601
Unearned tax revenue	1,057,526		1,057,526
Total Deferred Inflows of Resources	<u>1,059,127</u>	<u>-</u>	<u>1,059,127</u>
FUND BALANCES			
Nonspendable	33,077	249,437	282,514
Restricted		26,924	26,924
Committed	84,769		84,769
Assigned		18,667	18,667
Unassigned (Deficit)	(606,349)		(606,349)
Total Fund Balances (Deficits)	<u>(488,503)</u>	<u>295,028</u>	<u>(193,475)</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 2,698,405</u>	<u>\$ 335,129</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			3,254,164
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			1,057,526
The long-term state aid grant receivable is recognized on an accrual basis in the statement of net position, not the modified accrual basis			55,987
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Bonds payable			(353,672)
Capital leases payable			(39,636)
Accrued interest on long-term obligations			(11,715)
Compensated absences payable			(35,746)
Net position of governmental activities			<u>\$ 3,733,433</u>

See accompanying notes to the basic financial statements

EXHIBIT D
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2013

TOWN OF HAVERHILL, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2013

	General Fund	Normajor Governmental Funds	Total Governmental Funds	
Revenues:				
Taxes	\$ 2,123,613		\$ 2,123,613	
Licenses and permits	785,214		785,214	
Intergovernmental	392,255	\$ 35,057	427,312	
Charges for services	123,676		123,676	
Interest and investment income	1,250	19,276	20,506	
Miscellaneous	93,709	35,155	128,864	
Total Revenues	<u>3,519,697</u>	<u>89,488</u>	<u>3,609,185</u>	\$ (171,664)
Expenditures:				
Current operations:				
General government	697,059	25,108	722,167	
Public safety	1,411,845	4,456	1,416,301	
Airport/Aviation center	76,119		76,119	
Highways and streets	1,066,331		1,066,331	
Sanitation	58,273		58,273	
Health and welfare	157,871		157,871	
Culture and recreation	204,152		204,152	
Economic development	7,603		7,603	
Capital outlay		10,800	10,800	
Debt service:				
Principal retirement	51,933		51,933	
Interest and fiscal charges	29,751		29,751	
Total Expenditures	<u>3,760,937</u>	<u>40,364</u>	<u>3,801,301</u>	8,855
Excess revenues over (under) expenditures	<u>(241,240)</u>	<u>49,124</u>	<u>(192,116)</u>	(6,757)
Other financing sources (uses):				
Proceeds from capital leases	20,452		20,452	
Transfers in	46,101	12,000	58,101	
Transfers out		(58,101)	(58,101)	
Total other financing sources (uses)	<u>66,553</u>	<u>(46,101)</u>	<u>20,452</u>	306
Net change in fund balances	<u>(174,687)</u>	<u>3,023</u>	<u>(171,664)</u>	(20,452)
Fund balances (deficits) at beginning of year, as restated	<u>(313,816)</u>	<u>292,005</u>	<u>(21,811)</u>	
Fund balances (deficits) at end of year	<u>\$ (488,503)</u>	<u>\$ 295,028</u>	<u>\$ (193,475)</u>	(5,850)
<p>Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.</p>				(135,832)
<p>Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.</p>				110,206
<p>Repayment of principal of capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.</p>				51,933
<p>Revenues in the governmental fund financial statements that reduce long-term assets recorded on the statement of net position are not reported as revenues in the statement of activities.</p>				8,855
<p>In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.</p>				(6,757)
<p>Proceeds from capital leases are reported as other financing sources in the governmental funds, but capital leases increase long-term liabilities in the statement of net position.</p>				306
<p>Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.</p>				(20,452)
<p>Donated capital assets are not reported in the funds, but the in-kind donations increase net position.</p>				(5,850)
<p>Change in Net Position of Governmental Activities</p>				<u>\$ (144,055)</u>

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2013

	Private- Purpose Trust Funds	Agency Funds
ASSETS		
Investments	\$ 1,161,128	\$ 566,072
Total Assets	<u>1,161,128</u>	<u>\$ 566,072</u>
DEFERRED OUTFLOWS OF RESOURCES		
Total Deferred Outflows of Resources	<u>-</u>	
LIABILITIES		
Due to other governments		\$ 566,072
Total Liabilities	<u>-</u>	<u>\$ 566,072</u>
DEFERRED INFLOWS OF RESOURCES		
Total Deferred Inflows of Resources	<u>-</u>	
NET POSITION		
Held in trust	<u>1,161,128</u>	
Total Net Position	<u>\$ 1,161,128</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2013

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 3,356
Total Contributions	<u>3,356</u>
Investment earnings:	
Interest	35,859
Realized gain on investments	3,274
Net increase in the fair value of investments	<u>43,548</u>
Total Investment Earnings	<u>82,681</u>
Total Additions	<u>86,037</u>
DEDUCTIONS:	
Benefits	27,836
Administrative expenses	<u>5,236</u>
Total Deductions	<u>33,072</u>
Change in net position	52,965
Net position - beginning of year	<u>1,108,163</u>
Net position - end of year	<u>\$ 1,161,128</u>

See accompanying notes to the basic financial statements

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2013

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the Town) was incorporated in 1763. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Selectboard and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources, and liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains 49 private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Haverhill Cooperative School District, Mountain Lakes District, North Haverhill Water and Light Precinct and the Haverhill Corner Precinct, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues,

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes, charges for services, and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

unearned revenue. On governmental fund financial statements, tax receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectboard may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2013, the Town applied \$200,000 of its unassigned fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2013 are recorded as receivables net of reserves for estimated uncollectibles of \$70,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure and intangible assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). The Town opted to retroactively include its general infrastructure in bridges for the renovations to the

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Haverhill/Bath covered bridge which started prior to 2004. Infrastructure records for other additions have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
	Infrastructure	20 - 25
	Buildings and improvements	25 - 50
	Vehicles and equipment	3 - 15

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy, employees may accumulate unused sick days to a maximum of 40 days. Upon retirement or death, an employee will be compensated for 25% of the unused sick days at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between assets and deferred outflows of resources and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position are available.

Fund Balance Policy

Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- Nonspendable Fund Balance: includes amounts that are not in a spendable form or are required to be maintained intact.
- Restricted Fund Balance: includes amounts that can only be spent for the specific purposes stipulated by external resource providers or the enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or the enabling legislation.
- Committed Fund Balance: includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (the annual Town meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's actions must either be approved or rescinded as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- Assigned Fund Balance: includes amounts the Town intends to use for a specific purpose. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as assigned. The Selectboard expressly delegates this authority to the Town Manager. Items that would fall under this type of fund balance classification would be encumbrances.
- Unassigned Fund Balance: includes amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit fund balance of another fund is also classified as unassigned.

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and then unassigned amounts.

Minimum Fund Balance

The Selectboard will strive to maintain an unassigned fund balance in its General Fund equal to 4% of the total annual appropriations of the community (which includes the Town, County, School District, and Precincts).

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Deficit Fund Balance

As of December 31, 2013, the General Fund had a deficit fund balance of (\$488,503) due to the “sixty day rule” for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$1,057,526, and have been included as unearned tax revenue on the Balance Sheet – Governmental Funds (Exhibit C).

Other Post-Employment Benefits

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$355,457,540 as of April 1, 2013) and are due in two installments on July 12, 2013 and December 30, 2013. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$6,469,611, \$548,657, \$61,966, \$41,621, \$28,849, and \$239,291 for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. At December 31, 2013, the balance of the

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

property tax appropriation due to the Haverhill Cooperative School District is \$2,029,611. The Town bears responsibility for uncollected taxes.

NOTE 4—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2013, the Town participated in public entity risk pools (Trusts) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2013.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5—DEPOSITS AND INVESTMENTS

The Town's investment policy for governmental funds indicates that monies shall only be invested in certificates of deposit, United States obligations, New Hampshire savings bank deposits, national banks operating in New Hampshire or Massachusetts, or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool.

Responsibility for the investments of the capital reserve funds, permanent funds, private purpose trust funds and agency funds is with the Board of Trustees. The Trustees of Trust Funds have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a).

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Deposits and investments as of December 31, 2013 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 1,167,449
Investments	342,035
Restricted cash	6,824
Statement of Fiduciary Net Position:	
Investments	<u>1,727,200</u>
	<u>\$ 3,243,508</u>

Deposits and investments at December 31, 2013 consist of the following:

Cash on hand	\$ 345
Deposits with financial institutions	1,173,928
Investments	<u>2,069,235</u>
	<u>\$ 3,243,508</u>

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

The Town's investment policy for governmental funds indicates that investments shall be limited to NHPDIP investments. The investment policy of the Trustees of Trust Funds states that investments of the Common Trust Funds are to be made with the intent of being held long-term (greater than five years) in order to maximize investment potential and efficiency. The objective for the investment of all other trust funds is to maintain the principal and provide liquidity. However, there is no set policy for the holding period for specific securities.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

Investment Type	Fair Value	Remaining Maturity (in Years)		
		0-1 Years	1-5 Years	> 5 Years
U.S. Treasury notes	\$ 78,965			\$ 78,965
U.S. Government securities	78,153		\$ 3,274	74,879
Corporate bonds	362,874	\$ 40,331	268,297	54,246
Foreign bonds	143,814		51,115	92,699
Municipal bonds	<u>219,735</u>	<u>40,466</u>	<u>87,924</u>	<u>91,345</u>
	<u>\$ 883,541</u>	<u>\$ 80,797</u>	<u>\$ 410,610</u>	<u>\$ 392,134</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization.

The Town's policy regarding credit risk is to limit the Treasurer's ability to invest in only instruments specifically authorized by the Revised Statutes Annotated of the State of New Hampshire. The investment policy of the Trustees of Trust Funds addresses credit risk by diversifying the investment portfolio. Investments of the Common Trust Funds are to be diversified to minimize the risk of loss resulting from over-concentration of assets in a specific maturity, industry, or specific issuer.

The following is the actual rating as of year end for each investment type.

	<u>Fair Value</u>	<u>Aa</u>	<u>A</u>	<u>Baa</u>	<u>B</u>	<u>Not rated</u>
Corporate bonds	\$ 362,874	\$ 85,310	\$ 172,881	\$ 54,246	\$ 50,437	
Foreign bonds	143,814	143,814				
Municipal bonds	219,735	138,294	40,465			\$ 40,976
Money market mutual funds	743,812					743,812
	<u>\$ 1,470,235</u>	<u>\$ 367,418</u>	<u>\$ 213,346</u>	<u>\$ 54,246</u>	<u>\$ 50,437</u>	<u>\$784,788</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town addresses custodial credit risk for its governmental funds by requiring any institution holding deposits of Town assets to collateralize the total of these deposits with pledged securities that shall be equal to or in excess of the amount of public funds deposited, less any portion thereof covered by federal deposit insurance. The investment policy of the Trustees of Trust Funds specifies a targeted asset allocation for Common Trust Funds as follows: cash and cash equivalents (approximately 0-10%), fixed income (approximately 70-90%), and equities (approximately 10-20%). The entire balance of the capital reserve funds and any other trusts established or accepted by the Town and placed in the custody of the Trustees is to be invested in cash and cash equivalents (i.e. money market mutual funds).

Of the Town's deposits with financial institutions at year end, \$1,004,649 was collateralized by securities held by the bank in the bank's name. As of December 31, 2013, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Treasury notes	\$ 78,965
U.S. Government securities	78,153
Corporate bonds	362,874
Foreign bonds	143,814
Municipal bonds	219,735
Equity securities	441,882
Money market mutual funds	743,812
	<u>\$ 2,069,235</u>

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental activities:

	<u>Balance 01/01/13</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/13</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 148,476	-	-	\$ 148,476
Total capital assets not being depreciated	<u>148,476</u>	<u>\$ -</u>	<u>\$ -</u>	<u>148,476</u>
Other capital assets:				
Infrastructure	1,996,110			1,996,110
Buildings and improvements	1,697,064	25,000		1,722,064
Vehicles and equipment	928,511	31,686	(22,981)	937,216
Total other capital assets at historical cost	<u>4,621,685</u>	<u>56,686</u>	<u>(22,981)</u>	<u>4,655,390</u>
Less accumulated depreciation for:				
Infrastructure	(368,786)	(83,748)		(452,534)
Buildings and improvements	(478,778)	(35,495)		(514,273)
Vehicles and equipment	(557,601)	(48,275)	22,981	(582,895)
Total accumulated depreciation	<u>(1,405,165)</u>	<u>(167,518)</u>	<u>22,981</u>	<u>(1,549,702)</u>
Total other capital assets, net	<u>3,216,520</u>	<u>(110,832)</u>	<u>-</u>	<u>3,105,688</u>
Total capital assets, net	<u>\$ 3,364,996</u>	<u>\$ (110,832)</u>	<u>\$ -</u>	<u>\$ 3,254,164</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 41,382
Public safety	7,685
Airport/Aviation center	1,001
Highways and streets	113,234
Health and welfare	1,800
Culture and recreation	2,416
Total governmental activities depreciation expense	<u>\$ 167,518</u>

The balance of assets acquired through capital lease issuances as of December 31, 2013 is as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Vehicles and equipment	\$ 70,109
Less: Accumulated depreciation	(7,685)
	<u>\$ 62,424</u>

NOTE 7—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 11.55% of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and general employees were 19.95% and 8.8%, respectively through June 30, 2013 and 25.30% and 10.77%, respectively thereafter. The Town contributed 100% of the employer cost for public safety and general employees.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2013, 2012, and 2011 were \$142,228, \$111,223, and \$104,064 respectively, equal to the required contributions for each year.

NOTE 8—SHORT-TERM OBLIGATIONS

The Town issues tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenditures during the year and are guaranteed to be repaid from the property tax revenue received in July and December from the taxpayers within the Town.

The changes in short-term debt obligations for the year ended December 31, 2013 are as follows:

Balance - January 1, 2013	\$ 2,000,000
Additions	3,650,000
Reductions	<u>(5,650,000)</u>
Balance - December 31, 2013	<u>\$ -</u>

Additional funds were borrowed subsequent to year end (see Note 16).

TOWN OF HAVERHILL, NEW HAMPSHIRE
 NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2013

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2013 are as follows:

	Balance <u>01/01/13</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/13</u>	Due Within <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 423,482		\$ (69,810)	\$ 353,672	\$ 53,368
Capital leases payable	28,039	\$ 20,452	(8,855)	39,636	19,242
Compensated absences	<u>29,896</u>	<u>6,432</u>	<u>(582)</u>	<u>35,746</u>	
Total governmental activities	<u>\$ 481,417</u>	<u>\$ 26,884</u>	<u>\$ (79,247)</u>	<u>\$ 429,054</u>	<u>\$ 72,610</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2013 are comprised of the following individual issues:

\$268,160 French Pond Road Refunded Bonds payable in annual installments of \$17,877 through December 2017; interest at 3.00%	\$ 71,509
\$631,860 State Revolving Loan payable in annual installments of \$47,387 through February 2020; including interest at 4.216%	<u>282,163</u>
	<u>\$ 353,672</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2013 are as follows:

Year Ending December 31,	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2014	\$ 53,368	\$ 14,041	\$ 67,409
2015	54,865	12,009	66,874
2016	56,424	9,916	66,340
2017	58,049	7,751	65,800
2018	41,866	5,522	47,388
2019-2020	<u>89,100</u>	<u>5,673</u>	<u>94,773</u>
	<u>\$ 353,672</u>	<u>\$ 54,912</u>	<u>\$ 408,584</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2013, the sewer reimbursement was \$9,402.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

As included on the Statement of Activities (Exhibit B), interest expense for the year ended December 31, 2013 was \$14,708 on general obligation debt for governmental activities.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the capital lease obligations outstanding at December 31, 2013:

Police cruiser lease payable in annual installments of \$10,383, including interest at 5.45%, through October 2015	\$ 19,184
Police cruiser lease payable in annual installments of \$11,234, including interest at 6.5%, through August 2015	20,452
	<u>\$ 39,636</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2013 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2014	\$ 19,242	\$ 2,375	\$ 21,617
2015	20,394	1,222	21,616
	<u>\$ 39,636</u>	<u>\$ 3,597</u>	<u>\$ 43,233</u>

Authorized and Unissued Debt

As of December 31, 2013, the Town had the following debt authorized and unissued:

Description	
Sewer line construction	<u>\$ 18,140</u>

NOTE 10—INTERFUND BALANCES AND TRANSFERS

On an annual basis, the Town budgets for airport operations within the General Fund. Any shortfall between the airport revenues generated and the airport expenditures is offset by a transfer from the Airport Fund, which is included as a Nonmajor Governmental Fund. Interfund balances at December 31, 2013 are as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2013

		Due from		
		General	Nonmajor	
		Fund	Governmental	Totals
Due to			Funds	
	General Fund		\$ 40,101	\$ 40,101
	Nonmajor governmental funds	\$ 460		460
		<u>\$ 460</u>	<u>\$ 40,101</u>	<u>\$ 40,561</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Transfers of \$12,000 out of the Permanent Funds to other Nonmajor Governmental Funds were to distribute the earned income during the year to support the Town's programs. Interfund transfers for the year ended December 31, 2013 are as follows:

		Transfer from	
		Nonmajor	
		Governmental	
		Funds	
Transfer to:	General Fund		\$ 46,101
	Nonmajor Governmental Funds		12,000
			<u>\$ 58,101</u>

NOTE 11—RESTRICTED NET POSITION

Net position is restricted for specific purposes as follows:

Permanent Funds - Endowments	\$ 249,437
Permanent Funds - Income	8,230
Mildred Page fund	1,812
Woodsville housing fund	6,100
Police forfeiture fund	10,782
	<u>\$ 276,361</u>

NOTE 12—COMPONENTS OF FUND BALANCE

The Town's fund balance components are comprised as follows:

<u>Fund Balances</u>	General	Nonmajor	Total
	Fund	Governmental	Governmental
		Funds	Funds
Nonspendable:			
Prepaid expenses	\$ 33,077		\$ 33,077
Permanent Funds - endowments		\$ 249,437	249,437

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Restricted for:		
Mildred W. Page Fund	1,812	1,812
Woodsville Housing Fund	6,100	6,100
Police Forfeiture Fund	10,782	10,782
Permanent Funds - income	8,230	8,230
Committed for:		
Capital Reserve Funds	76,733	76,733
Business Park Capital Improvement Fund	7,172	7,172
HARP Expendable Trust Fund	763	763
Carryforward appropriation	101	101
Assigned for:		
Cemetery Association Fund	13,521	13,521
Airport Fund	5,146	5,146
Unassigned (Deficit)	<u>(606,349)</u>	<u>(606,349)</u>
	<u>\$ (488,503)</u>	<u>\$ (226,552)</u>

NOTE 13—COMMITMENTS

During February 2012, the Town entered into a long-term contract with an independent company to provide assessing services to the Town through December 31, 2014. Terms of the contract provide for monthly payments. For the year ended December 31, 2013, the Town expended \$21,396 under the terms of the agreement.

During February 2012, the Town entered into a long-term contract with an independent company to provide cyclical revaluation services to the Town through December 31, 2015. In accordance with the contract, 25% of the Town's parcels are to be appraised annually, with the exception of utility properties. Terms of the contract provide for monthly payments with the balance due in 2016 upon completion of the cyclical revaluation services. For the year ended December 31, 2013, the Town expended \$34,900 under the terms of the agreement.

Minimum future payments for the next three years will be as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Assessing</u> <u>services</u>	<u>Cyclical</u> <u>revaluation</u> <u>services</u>	<u>Totals</u>
2014	\$ 21,470	\$ 34,900	\$ 56,370
2015		34,900	34,900
2016		17,300	17,300
	<u>\$ 21,470</u>	<u>\$ 87,100</u>	<u>\$ 108,570</u>

NOTE 14—CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

NOTE 15—RESTATEMENT OF EQUITY

During the year ended December 31, 2013, it was determined that the accounts payable balance as of December 31, 2012 was previously overstated.

Governmental Activities

The impact of the restatement on the governmental activities is as follows:

Net Position - January 1, 2013 (as previously reported)	\$ 3,861,933
Amount of restatement due to:	
Overstatement of accounts payable	<u>15,555</u>
Net Position - January 1, 2013 - as restated	<u>\$ 3,877,488</u>

Governmental Funds

Fund balance of the General Fund as of January 1, 2013 has been restated as follows:

Fund Balance (Deficit) - January 1, 2013 (as previously reported)	\$ (329,371)
Amount of restatement due to:	
Overstatement of accounts payable	<u>15,555</u>
Fund Balance (Deficit) - January 1, 2013 - as restated	<u>\$ (313,816)</u>

NOTE 16—SUBSEQUENT EVENT

During January 2014, the Town secured a line of credit up to \$2,500,000 with an interest rate of 1.625% and maturing on December 26, 2014. During 2014, the Town has drawn \$1,400,000 on this note and has repaid \$1,150,000. As of August 21, 2014, the outstanding balance on this line of credit is \$250,000.

SCHEDULE 1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2013

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 2,211,089	\$ 2,211,089	\$ 2,233,819	\$ 22,730
Licenses and permits	748,533	748,533	785,214	36,681
Intergovernmental	413,415	421,965	392,255	(29,710)
Charges for services	130,407	130,407	123,676	(6,731)
Interest income	1,600	1,600	1,225	(375)
Miscellaneous	87,518	87,518	93,709	6,191
Total Revenues	<u>3,592,562</u>	<u>3,601,112</u>	<u>3,629,898</u>	<u>28,786</u>
Expenditures:				
Current:				
General government	709,058	704,308	713,488	(9,180)
Public safety	1,427,683	1,415,176	1,404,815	10,361
Airport/Aviation center	92,991	88,947	76,119	12,828
Highways and streets	1,050,654	1,065,654	1,079,634	(13,980)
Sanitation	44,000	62,972	58,273	4,699
Health and welfare	169,831	162,831	159,293	3,538
Culture and recreation	207,959	207,009	205,261	1,748
Economic development	2,604	2,604	1,774	830
Debt service:				
Principal retirement	52,767	52,767	51,933	834
Interest and fiscal charges	26,015	29,743	29,751	(8)
Total Expenditures	<u>3,783,562</u>	<u>3,792,011</u>	<u>3,780,341</u>	<u>11,670</u>
Excess revenues over (under) expenditures	<u>(191,000)</u>	<u>(190,899)</u>	<u>(150,443)</u>	<u>40,456</u>
Other financing sources (uses):				
Transfers in	10,000	10,000	46,101	36,101
Transfers out	<u>(20,000)</u>	<u>(20,000)</u>	<u>(20,000)</u>	<u>-</u>
Total other financing sources (uses)	<u>(10,000)</u>	<u>(10,000)</u>	<u>26,101</u>	<u>36,101</u>
Net change in fund balance	<u>(201,000)</u>	<u>(200,899)</u>	<u>(124,342)</u>	<u>76,557</u>
Fund balance at beginning of year, as restated				
- Budgetary Basis	<u>641,945</u>	<u>641,945</u>	<u>641,945</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 440,945</u>	<u>\$ 441,046</u>	<u>\$ 517,603</u>	<u>\$ 76,557</u>

See accompanying notes to the required supplementary information

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2013

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for accrued payroll and compensated absences which are budgeted on a “pay as you go” basis, encumbrances and budgetary transfers. Budgetary revenues and expenditures were adjusted for capital lease activity and non-budgetary activity as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 3,586,250	\$ 3,760,937
Difference in property taxes meeting susceptible to accrual criteria	110,206	
Accrued payroll - December 31, 2012		43,189
Compensated absences payable - December 31, 2013		(41,248)
Compensated absences payable - December 31, 2012		35,744
Encumbrances - December 31, 2013		8,000
Capital lease activity	(20,452)	(20,452)
Nonbudgetary activity	(5)	(5,829)
Budgetary transfers		<u>20,000</u>
Per Schedule 1	<u>\$ 3,675,999</u>	<u>\$ 3,800,341</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2013 are as follows:

Nonspendable:	
Prepaid expenses	\$ 33,077
Committed for:	
Carryforward appropriation	101
Unassigned for:	
General operations	<u>484,425</u>
	<u>\$ 517,603</u>

SCHEDULE A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2013

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 77,002	\$ 300	\$ 77,302
Investments		257,367	257,367
Due from other funds	460		460
Total Assets	<u>77,462</u>	<u>257,667</u>	<u>335,129</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 77,462</u>	<u>\$ 257,667</u>	<u>\$ 335,129</u>
LIABILITIES			
Due to other funds	\$ 40,101		\$ 40,101
Total Liabilities	<u>40,101</u>	<u>\$ -</u>	<u>40,101</u>
DEFERRED INFLOWS OF RESOURCES			
Total Deferred Inflows of Resources	-	-	-
FUND BALANCES			
Nonspendable		249,437	249,437
Restricted	18,694	8,230	26,924
Assigned	18,667		18,667
Total Fund Balances	<u>37,361</u>	<u>257,667</u>	<u>295,028</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 77,462</u>	<u>\$ 257,667</u>	<u>\$ 335,129</u>

SCHEDULE A-1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2013

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Police Forfeiture Fund	Total Nonmajor Special Revenue Funds
ASSETS						
Cash and cash equivalents	\$ 13,521	\$ 1,812	\$ 45,247	\$ 6,100	\$ 10,322	\$ 77,002
Due from other funds					460	460
Total Assets	<u>13,521</u>	<u>1,812</u>	<u>45,247</u>	<u>6,100</u>	<u>10,782</u>	<u>77,462</u>
DEFERRED OUTFLOWS OF RESOURCES						
Total Deferred Outflows of Resources	-	-	-	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 13,521</u>	<u>\$ 1,812</u>	<u>\$ 45,247</u>	<u>\$ 6,100</u>	<u>\$ 10,782</u>	<u>\$ 77,462</u>
LIABILITIES						
Due to other funds			\$ 40,101			\$ 40,101
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>40,101</u>	<u>\$ -</u>	<u>\$ -</u>	<u>40,101</u>
DEFERRED INFLOWS OF RESOURCES						
Total Deferred Inflows of Resources	-	-	-	-	-	-
FUND BALANCES						
Restricted		1,812		6,100	10,782	18,694
Assigned	13,521		5,146			18,667
Total Fund Balances	<u>13,521</u>	<u>1,812</u>	<u>5,146</u>	<u>6,100</u>	<u>10,782</u>	<u>37,361</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 13,521</u>	<u>\$ 1,812</u>	<u>\$ 45,247</u>	<u>\$ 6,100</u>	<u>\$ 10,782</u>	<u>\$ 77,462</u>

SCHEDULE B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2013

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
Revenues:			
Intergovernmental	\$ 35,057		\$ 35,057
Interest and investment income	41	\$ 19,235	19,276
Miscellaneous	<u>34,855</u>	<u>300</u>	<u>35,155</u>
Total Revenues	<u>69,953</u>	<u>19,535</u>	<u>89,488</u>
Expenditures:			
Current operations:			
General government	24,093	1,015	25,108
Public safety	4,456		4,456
Capital outlay	<u>10,800</u>		<u>10,800</u>
Total Expenditures	<u>39,349</u>	<u>1,015</u>	<u>40,364</u>
Excess revenues over expenditures	<u>30,604</u>	<u>18,520</u>	<u>49,124</u>
Other financing sources (uses):			
Transfers in	12,000		12,000
Transfers out	(46,101)	(12,000)	(58,101)
Total other financing sources (uses)	<u>(34,101)</u>	<u>(12,000)</u>	<u>(46,101)</u>
Net change in fund balances	(3,497)	6,520	3,023
Fund balances at beginning of year	<u>40,858</u>	<u>251,147</u>	<u>292,005</u>
Fund balances at end of year	<u>\$ 37,361</u>	<u>\$ 257,667</u>	<u>\$ 295,028</u>

SCHEDULE B-1

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended December 31, 2013

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Police Forfeiture Fund	Total Nonmajor Special Revenue Funds
Revenues:						
Intergovernmental			\$ 35,057			\$ 35,057
Interest and investment income		\$ 2	25		\$ 14	41
Miscellaneous	\$ 20,390	8,601	5,864			34,855
Total Revenues	<u>20,390</u>	<u>8,603</u>	<u>40,946</u>	<u>\$ -</u>	<u>14</u>	<u>69,953</u>
Expenditures:						
Current operations:						
General government	24,093					24,093
Public safety					4,456	4,456
Capital outlay		10,800				10,800
Total Expenditures	<u>24,093</u>	<u>10,800</u>	<u>-</u>	<u>-</u>	<u>4,456</u>	<u>39,349</u>
Excess revenues over (under) expenditures	<u>(3,703)</u>	<u>(2,197)</u>	<u>40,946</u>	<u>-</u>	<u>(4,442)</u>	<u>30,604</u>
Other financing sources (uses):						
Transfers in	12,000					12,000
Transfers out	(6,000)		(40,101)			(46,101)
Total other financing sources (uses)	<u>6,000</u>	<u>-</u>	<u>(40,101)</u>	<u>-</u>	<u>-</u>	<u>(34,101)</u>
Net change in fund balances	2,297	(2,197)	845	-	(4,442)	(3,497)
Fund balances at beginning of year	11,224	4,009	4,301	6,100	15,224	40,858
Fund balances at end of year	<u>\$ 13,521</u>	<u>\$ 1,812</u>	<u>\$ 5,146</u>	<u>\$ 6,100</u>	<u>\$ 10,782</u>	<u>\$ 37,361</u>

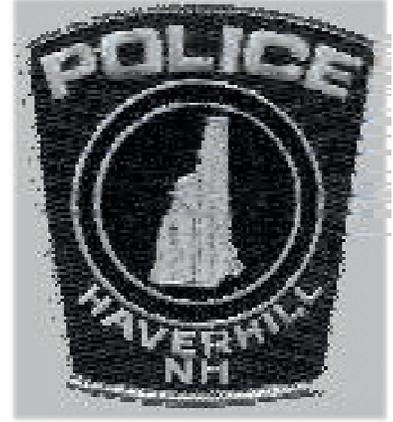
SCHEDULE C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2013

	District Agency Fund	School Agency Fund	North Haverhill Agency Fund	Haverhill Corner Agency Fund	Combining Totals
ASSETS					
Investments	\$ 100,682	\$ 340,236	\$ 4	\$ 125,150	\$ 566,072
Total Assets	<u>\$ 100,682</u>	<u>\$ 340,236</u>	<u>\$ 4</u>	<u>\$ 125,150</u>	<u>\$ 566,072</u>
LIABILITIES					
Due to other governments	\$ 100,682	\$ 340,236	\$ 4	\$ 125,150	\$ 566,072
Total Liabilities	<u>\$ 100,682</u>	<u>\$ 340,236</u>	<u>\$ 4</u>	<u>\$ 125,150</u>	<u>\$ 566,072</u>



Haverhill Police Department Mission Statement

The Haverhill Police Department will deliver effective and responsive law enforcement service to all citizens of the Town of Haverhill in a fair and equitable manner. As an integral part of the Haverhill Community, we are committed to communicate with those we serve and to join them in establishing priorities to enhance the quality of life for the entire community.



As I write the 2015 pages for the town report I am saddened by all the events surrounding Law Enforcement this past year. I have no resolution to offer in this report but do offer that in my opinion there is no place for politics in most of Law Enforcement.

Our officers deal with people on a regular basis who are at their worst. They do this day in and day out and they only ask that you support them and their families.

I have a quote sitting behind my desk that I look at regularly. The quote is as follows:

“The world is a dangerous place to live; not because of the people who are evil, but because of the people who don’t do anything about it.” –Albert Einstein

We ask that you work with us to quell those who intend on committing evil. With that being said, the members of your police department will work daily to provide the highest level of service with a professional and courteous attitude. We believe that life and individual freedoms are sacred. We will uphold public trust by serving citizens with compassion and in accordance with the Constitution of the United States, the N.H. State Constitution, and the Town of Haverhill Ordinances. We will work to become a more effective organization, and serve the community with integrity, honesty, accountability and respect.

We take pride in working with community members to achieve our goals, and we believe the police and community are accountable to each other. The Haverhill Police Department values its employees and their commitment to provide the highest quality of service to residents and those who travel through the town of Haverhill. With that being said it is your responsibility to support, properly equip and work with your police department to achieve our goals based on facts and not politics.

Since 2011 we have laid out for all of you some of the most important goals and objectives of your police department. I can tell you that we have met many of those and moving forward we will put our efforts into achieving even more.

I have welcomed those who want to discuss where the police department stands on many different issues and continue to keep my door open to anyone who wants to talk.

2014 has been a year of investigations and lots of them. At times it has taken away from regular patrol duties as we have priorities and obligations to all involved to try and conduct the best investigations that we can. We have tried to increase our community policing events in several areas and have been commended for doing so. The problem

moving forward is that we cannot continue providing some of these essential services without increasing the number of employees.

We have proposed a new position in order to hire a patrolman and to promote one officer within the department to a Detective. We will continue to prioritize and investigate cases in the following order, Felonies, Misdemeanors and then violations.

Unfortunately Felony Level investigations have become more complex in some areas. They take more time, more man power and more money to investigate. Having an increase in felony level of crime is not something we want or are thankful for. We do need more dedication to these types of investigations and that is where the Detective comes in. Working with other agencies to ensure the investigations here are more streamlined and continuous investigations take place.

In 2014 your officers took on 80 felony investigations. 49 cases were completed and sent to the Grafton County Attorney's Office for indictment. That number represents 11 felony cases per Haverhill Officer, a workload considerably higher than that of the other Grafton County Agencies, many of which have a full time detective to handle these cases. We ask for your support in our effort to improve the quality of life for all residents within the Town of Haverhill.

NEVER FORGOTTEN

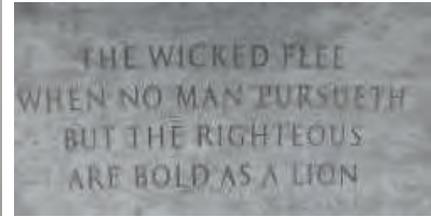
The cases of Maura Murray, Dennis Towle (Missing Persons) and Thomas Conrad (Homicide Victim) continue to weigh heavy on us. Anyone with information regarding these cases please contact the Haverhill Police Department (1-603-787-2222) or New Hampshire State Police Troop F (1-603-846-3333).



Haverhillnhpolice.com policetips@haverhill-nh.com askthechief@haverhill-nh.com



This page is dedicated to Law Enforcement Officers who died in the line of duty in 2014



Deputy Sheriff David "Bubba" Johnson, Agent Carlos Rivera-Vega, Detective Sergeant Tom Smith, Police Officer Kristian Willhight, Undersheriff Brian Beck, Sergeant David Baldwin, AC Officer Eddie Maurice Hamer, Sergeant Cory Wride, Deputy Sheriff Percy Lee House, III, Deputy Sheriff Jonathan Scott Pine, Correctional Officer Amanda Baker, Officer Brian Law, Officer Juan Gonzalez, Detective John Hobbs, Police Officer III Nicholas Choung Lee, Agent Joaquin Correa-Ortega, Officer Jason Crisp, Police Officer Marc Uland Kelley, Chief Deputy Sheriff Pete Richardson, Police Officer James Morrissy, Deputy Sheriff Ricky Del Fiorentino, Police Officer Robert German, Master-at-Arms Mark Mayo, Officer Mark H. Larson, Police Officer Alexander Thalmann, Police Officer David W. Smith, Police Officer Gregg Maloney, Deputy Sheriff Ernest T. Franklin, Police Officer Dennis Guerra, Police Officer II Chris Cortijo, agent Marielis Morales- Santiago, Deputy Sheriff Michael J. Seversen, Deputy Sheriff William Heath Kelley, Deputy Sheriff Bryan Marshall Berger, Trooper Gabriel Rich, Sergeant Patrick Scott Johnson, Police Officer II Robert C. Sanchez, Trooper Chelsea Richard, Police Officer Noel Lee Hawk, Master Sergeant John Collum, Police Officer Michael Alexander Petrina, Detective Charles Dinwiddie, Patrolman Stephen Arkell, Deputy Sheriff Steven LaCruz, "Cruz", Thomas, Correctional Officer Chad Charles, Police Officer Jair Cabrera, Border Patrol Agent Alexander Giannini, Trooper Christopher Skinner, Special Deputy Marshal Frank McKnight, Police Officer Brian Jones, Sergeant Paul Buckles, Police Officer Kevin Dorian Jordan, Sergeant Daryl Giles, Police Officer Igor Soldo, Police Officer Alyn Beck, Police Officer Scott Hewell, Chief of Police Lee Dixon, Deputy Sheriff Allen Bares, Jr., Deputy Sheriff Jacob Daniel Calvin, Officer Perry W. Renn, Patrolman Jeffrey Brady Westerfield, Detective Melvin Santiago, Police Officer Christopher Goodell, Police Officer Scott Patrick, Sheriff Mark A. Hecker, Lieutenant Patrick Libertone, Deputy Sheriff Joseph James Dunn, Chief of Police Michael Pimentel, Agent Geniel Amaro-Fantauzzi, Constable Cleve Johnson, Police Officer Daryl Pierson, Patrolman II Nickolaus E. Schultz, Corporal Jason E. Harwood, Deputy Sheriff Joseph Matuskovic, Border Patrol Agent Tyler R. Robledo, Corporal Bryon Keith Dickson, II, Deputy Sheriff Michael Norris, Police Officer Reinaldo Arocha, Jr., Senior Deputy Jessica Laura Hollis, Police Officer Michael Williams, Police Officer Jordan Corder, Trooper David Kedra, Sergeant Michael Joe Naylor, Police Officer Eddie Johnson, Jr., Deputy Sheriff Danny Oliver, Investigator Michael David Davis, Jr., Detective Kagan Dindar, Deputy Sheriff John Timothy Williamson, Officer Anthony Hasse, Patrolman Robert Blajszczak, Sergeant Jeffrey W. Garrett, Deputy Sheriff Eugene Kostiuhenko, Deputy Sheriff Jesse Valdez, III, Police Officer Shaun Richard Diamond, Police Officer David Payne, Constable Robert Parker White, Deputy Sheriff Matthew Chism, Deputy Sheriff Darrell Perritt, Investigator Holmes Smith, Police Officer Roald A. Leisure, Police Officer Justin Winebrenner, Sergeant Jeffrey Wayne Greene, Sergeant Alejandro, "Alex", Martinez, Deputy Sheriff Christopher Smith, Deputy Sheriff James, "Bart", Hard, Agent Edwin O. Roman-Acevedo, Police Officer Ernest Montoya, Deputy Sheriff Grant William Whitaker, Police Officer Richard Anthony Champion, Deputy Sheriff John Robert Street, Police Officer Rafael Ramos, Police Officer Wenjian Liu, Police Officer Charles Kondek, Patrolman First Class Jamel Clagett, Police Officer Tyler Jacob Stewart, Special Police Officer Stephen Petruzzello, Bridge and Tunnel Officer Thomas Choi, Police Officer James E. Foster, Jr.

The Police Department 2014 Town Report is dedicated to Chief Steve Savage whose End of Watch was July 11, 2014



Haverhill Chief of Police 1977- 1986

Today I stopped Caring....*By Lt Daniel Furseth, DeForest, Wisconsin Police Department*

Today, I stopped caring about my fellow man. I stopped caring about my community, my neighbors, and those I serve. I stopped caring today because a once noble profession has become despised, hated, distrusted, and mostly unwanted.

I stopped caring today because parents refuse to teach their kids right from wrong and blame us when they are caught breaking the law. I stopped caring today because parents tell their little kids to be good or "the police will take you away" embedding a fear from year one. Moms hate us in their schools because we frighten them and remind them of the evil that lurks in the world. They would rather we stay unseen, but close by if needed, but readily available to "fix their kid."

I stopped caring today because we work to keep our streets safe from mayhem in the form of reckless, drunk, high, or speeding drivers, only to be hated for it, yet hated even more because we didn't catch the drunk before he killed someone they may know. Nevertheless, we are just another tool used by government to generate "revenue."

I stopped caring today because Liberals hate the police as we carry guns, scare kids, and take away their drugs. We always kill innocent people with unjust violence. We are called bullies for using a Taser during a fight, but are condemned further for not first tasing the guy who pulls a gun on us. And if we do have to shoot, we are asked "why didn't you just shoot the gun out of their hand?" And when one of us is killed by the countless attacks that do happen (but are rarely reported in the mainstream media) the haters say, "Its just part of the job."

I stopped caring today because Conservatives hate us as we are "the Government." We try to take away their guns, freedoms, and liberty at every turn. We represent a "Police State" where "jackbooted badge-wearing thugs" randomly attack innocent people without cause or concern for constitutional rights. We are Waco, Ruby Ridge, and Rodney King all rolled into one lone police officer stopping to help change an old lady's tire.

I stopped caring today as no one wants us around, but instantly demands answers, results, arrests, when a crime takes place. If a crime isn't solved within the allocated 60 minutes it takes CSI on television, we are inept, incompetent, or covering something up. If we do get "lucky" it was just that and everyone with a Face book account can post wonderful comments of how "they" would solve the case and how "we" are not nearly as clever.

I stopped caring today because a video of a cop six states away, from a department that you never heard of, screws up and forgets his oath of honor, thus firing up an internet lynch-mob of cop haters even though 99% of us work twice as hard not to end up in the news and to still be "the good guys." We are "militarized" because we wear body armor and kevlar helmets when shots are fired or rocks thrown at us and carry scary looking rifles even though everyone knows that they are easier to shoot and are more accurate than a handgun or a shotgun.

I stopped caring today because the culture of today's instantly connected youth is only there to take and never give back. To never accept responsibility for ones actions, but to blame everyone else instead of themselves. To ask "what is in it for me?" versus "what can I do for you?"

To idolize gangsters, thugs, sexually promiscuous behavior, and criminals over hard work, dedication, and achievement. To argue that getting stoned should be a right, yet getting a job or an education is a hassle. To steal versus earn. To hate versus help. Yes, I stopped caring today. ***But tomorrow, I will put my uniform back on and I will care again.***

**HELP TOWN EMERGENCY RESPONDERS FIND YOU AND ASSIST YOU IN YOUR TIME OF NEED FOR
MEDICAL RESPONSE, OR FIRE AND POLICE PROTECTION!**

PUBLIC NOTICE-911 STREET NUMBERING ORDINANCE

The Selectboard of the Town of Haverhill adopted an ordinance for 911 Street Numbering on 9/20/1999. One of the purposes of this ordinance was to *provide more expedient emergency response*.

For primary buildings from which a street number affixed thereto would be readily distinguishable, as viewed from the street, the street number shall be conspicuously displayed on that side of the building which faces the street.

For primary buildings from which a street number affixed thereto would not be readily distinguishable, as viewed from the street, the assigned street number(s) shall be conspicuously displayed at the main vehicular (or pedestrian if no vehicular access exists) access to the property, so as to be visible on a year round basis. The preferred method of display is on both sides of the mailbox but if no mailbox is located at the main access, then the assigned street number shall be displayed on a sign post or similar means.

All displayed street numbers shall be of a contrasting color and be at least three (3) inches in height. The size of numbers placed on mailboxes shall be in accordance with U.S. Postal Service requirements. Roman numerals and/or scripted street numbers are prohibited.

Please consider this a courtesy notice that the Town of Haverhill intends to proceed with enforcement of its "Street Numbering System Ordinance" which may include fines.

Please make sure that your buildings comply with the 911 Street Numbering Ordinance within 60 days of this notice to avoid enforcement which shall include a fine of up to \$250. First notice to run on Thursday, July 24, 2014.

Haverhill Highway Department

2014 Annual Report

Another good year at the Highway Department makes one feel proud of the crew I work with, thank you.

Again we had a busy year between regular work and the extra projects that came up throughout the year; with ditching, grading, mowing, hauling gravel, stock piling winter sand, and many other jobs. We also had over eight thousand yards of gravel crushed and twenty five hundred yards more purchased for use on town roads.

This year we rebuilt a section of Lime Kiln Rd with the help of a local contractor. Again we changed several culverts and used road fabric under the new gravel. This was a course layer a foot thick, then a layer of fine gravel six inch thick to create the travel surface on top.

On paving this year we covered most of the shim on French Pond Rd from last year. We were able to do about six thousand feet from Benton Rd almost out to the big power lines.

We at the Highway Department look forward to a productive year to come.

Respectfully,

Stuart McDanolds
Road Agent

Airport Commission Report

In the late 1940's, the Dean family donated land to the Town of Haverhill for the purpose of establishing an airport. The people of Haverhill accepted this offer and the Dean Memorial Airport was born. Since that time, the airport has changed from a dirt strip that was a more nearly east/west orientation to the present paved north/south runway with hangars and associated buildings. The airport land to the east has been used to build a school and, more recently, a business park where both businesses are owned by pilots. Our operations continue to be tax neutral to the town while some hangars pay taxes as well.

We have seen significant safety improvements this year thanks to the Henson family who own the land to the south of our runway. They have cleared many acres of trees that had grown to be a problem for aviators approaching from the south. That leaves one last concern at that end of the runway that I mentioned in last year's report. Airport road is so close to the runway that they actually touch. Recently, our commission brought video evidence to the select board that this is unsafe for anyone who drives along this road. Recognizing this, the school board asked that the school's bussing company not travel along this stretch. Despite our presentation, the select board did not agree to allow the voters an opportunity to discuss and vote on the concept of limiting travel at the end of the airport. The airport commission may seek a warrant article to give us a chance to debate and vote on this at town meeting.

Our commission is beginning to plan for an airport day this fall to give the young people in the area communities an opportunity to experience flight. We plan to reach out to the EAA group in Lebanon to seek more pilots to participate as this has been problematic in recent years.

Finally, we recently received notice from Jim Fortier that he is retiring as Airport Manager at the end of 2015. Apparently, the thought of being warm in the winter is attracting him to opportunities in the south. We will be attempting to find someone to do all the things Jim does for us now. This is no small task as we fully appreciate what one man with a passion for our airport has done over so many years.

Sincerely, Richard L. Guy, Chair

2014 Planning Board Report

The Haverhill Planning Board spent most of 2014 dealing with issues involving sludge and gravel pits.

The year opened with a citizens' petition seeking approval of the land application of Class B sludge in Haverhill for fertilizing purposes. The board conducted two hearings on the topic in preparation for town meeting in March.

The planning board is responsible for land use ordinances and, therefore, was the board responsible for organizing the hearings.

Both hearing were well attended. One was attended by an official from the New Hampshire Department of Environmental Services who described the differences between Class A sludge and Class B and answered citizens' questions. While he couldn't comment on the petition or Haverhill's ordinance, he provided valuable information that helped people better understand the issues.

The vote in March was 124 in favor of the use of Class B sludge in town and 431 opposed. While the citizens' petition was not passed, it lead to some interesting discussion and a legal opinion revealing that the land application of Class A sludge and biosolids is permitted in Haverhill.

Class A sludge, according to the DES official, is virtually inert is considered safe and unregulated by the state. Some residents dispute the state's assertion, but the issue has been settled for now. Class A is OK in Haverhill, Class B is not.

The Haverhill Planning Board also spent a great deal of time inspecting gravel pit operations in town. The board members physically inspected each of the gravel pits in town to make sure they were being run in accordance with local and state rules. The board wanted to make sure the town's resources, like ground water, is being protected by those mining material from the earth. Gravel pits are necessary for many construction operations and even for material for treating roads in winter. Making sure they're operating safely and in environmental responsible ways is important for all residents.

One pit on Swiftwater Road in Woodsville was closed and the land reclaimed. The planning board made sure the operation was closed in accordance with the town's rules and regulations. Having been satisfied the pit was closed safely and correctly, the board decided to release the letter of credit the operator had on file with town that could have been used if the town needed to contract work to make sure it was closed properly.

The board only considered one minor subdivision in all of 2014 and a handful voluntary lot mergers, a sign the economy still hasn't rebounded to create more development of land.

The board remains dedicated and meets monthly to consider any business that comes before the members. We are always looking for new residents to serve as full members or alternates who serve when the regular members cannot attend. We would appreciate you considering becoming a member and serving your town. I also thank the current board for their unflagging dedication to this community.

Respectfully submitted,

Don J. Hammond III
Chairman, Haverhill Planning Board

Haverhill Zoning Board of Adjustment

Annual Report 2014

It was a quiet year for the Zoning Board of Adjustment holding only one meeting to discuss a request for an exemption to the aquifer protection ordinance.

In April, representatives of Cumberland Farms presented plans to construct a new store at 189 Central Street in Woodsville, the site of the former Grafton Motor Sales.

The ZBA members were primarily concerned about run off water from the property and the underground storage tanks for fuel. Store representatives said the run off from the site would most likely be less than that generated by the former Ford dealership because the building is smaller and there would be less impervious surfaces.

As for the underground fuel tanks, they would be state-of-the-art and completely monitored and regulated by the state's Department of Environmental Services.

The board, having had its concerns answered satisfactorily, voted unanimously to approve the exemption. Within weeks after the approval, work commenced and within months, the store opened and has become an attractive asset to the community. While there may be some traffic concerns, the ZBA had no authority to address any of those issues. It is on a state road and the state issued driveway permits and approved the traffic patterns.

The board continues to be short staffed and continues to seek volunteer members to help serve. The board meets very infrequently and serving on it would be a great way to help out your community and to become introduced to town government

I would courage anyone interested in help to step up and join our dedicated board which I would like to publicly thank for their continuing dedication.

Respectfully Submitted,

Richard Guy
Chairman, Haverhill Zoning Board of Adjustment

2014 Haverhill Animal Control Report



Brief List of Calls:

Loose dogs = 237
Deceased Animals = 18
Animals Needing Homes = 49
Barking Dog Complaints = 21
Abandoned Animals = 6
Dog/Vehicle Accident = 5
Animal Bite Investigations = 21

Cat Calls = 281
Cruelty Investigations = 92
Loose Livestock = 21
Missing Animals = 52
Wild Life Calls = 5

We would like to thank everyone for your understanding and help during George's semi retirement . To those of you who did so much to assist us, you have our never ending gratitude.

*To those of you who felt we didn't respond as quick as you might have liked, you have our apologies,
We are working on making 2015 is a better year for all of us.*

The kennel is doing well.

Also we are still offering private boarding.

Thank you to all of you who own animals and treat them as one of the family.

Remember if you need assistance, don't wait until there is a problem. Call us,we have a number of resources available to help you and your animals.

Numbers to contact us are:

603-989-5870 603-348-0523

Thank you for your Continued Support!

George Cataldo & Linda C. Smith

**HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2014**

RECEIPTS

CASH ON HAND JANUARY 1, 2014		\$13,520.69
LOTS SOLD	\$1,275.00	
OPENING GRAVES	\$13,800.00	
TRUST FUNDS	\$12,000.00	
INTEREST	\$770.00	
VAULT RENT	\$1,700.00	
LAND RENT	\$1,525.00	
PERPETUAL CARE	\$1,800.00	
MISCELLANEOUS	<u>\$0.00</u>	
TOTAL	\$32,870.00	\$46,390.69

DISBURSEMENTS

TOWN REIMBURSEMENT	\$6,000.00	
COMMISSIONERS SALARY	\$400.00	
TREASURER'S SALARY	\$500.00	
SEXTON'S DUTIES	\$4,200.00	
LIGHTS	\$72.24	
PERPETUAL CARE	\$1,800.00	
OFFICE SUPPLIES	\$219.32	
CEMETERY SUPPLIES	\$240.46	
REPAIRS & PROJECTS	\$1,690.38	
FLAGS & MARKERS	\$615.00	
OPENING GRAVES	\$10,050.00	
MISCELLANEOUS	<u>\$46.00</u>	
TOTAL	\$25,833.40	
CASH ON HAND DECEMBER 31, 2014		\$20,557.29
		\$46,390.69

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER



HAVERHILL HISTORICAL SOCIETY

Report to the Town of Haverhill for 2014

A transition in the leadership of the Haverhill Historical Society occurred in June 2014 whereby President Edith Celley stepped down. Having dedicated a lifetime of service to the Town of Haverhill and to the Society, Edith made a conscious decision to encourage new leadership to carry on with the work of the Society. Well before and after the passing of John Page, Edith continued with the Society's "flagship project" of restoring Pearson Hall. The project began in 2006 and in 2007 the Society was successful in obtaining a \$100,000 dollar grant from the New Hampshire Land and Community Heritage Investment Program (LCHIP). These funds provided the financial base in which to commence a major restoration project. We thank her for her many gifts of leadership, vision and encouragement. The Society extends its warmest regards to Edith for the many contributions she has made to this organization.

The work at Pearson Hall continues. Mr. Russ Wilcox, our contracted mason, has completed most of the restoration of the brickwork on the exterior walls of the building. In December 2014 we were the recipients of another LCHIP grant award which allows us to install four replicated 6X6 windows in the restored openings on the East wall and twenty replicated shutters on the front of the building. The interior of the building is far more challenging. The Building Committee has encountered some unforeseen difficulties in determining the structural design and strength of the building. They are in the process of obtaining further engineering assessments to determine what the viable options might be in an effort to move forward. We thank Mike Marshall, John Landrigan, Dick Ekwall, Doug Henson, and Peter Ely for their many hours of devoted hard work to this project.

The Society would like to thank Dick Ekwall and Doug Henson for the creation and installation of the newly erected weathervane on Pearson Hall. This impressive work of art adds beauty and grace to the building.

Other activities of the Society that took place during this reporting period involved the summer lectures series. On June 17, 2014 Dan Billin presented a program **The Abolitionists of Noyes Academy** at our annual meeting held at Court Street Arts at Alumni Hall. On July 14, 2014 Adair Mulligan presented **The Connecticut: New England's Great River** and on August 12, 2014 Marcia Schmidt Blaine ended the series with her presentation **Saving the Mountains: NH and the Creation of the National Forests**. A thank you is well deserved to Roger Warren for coordinating these lectures. All three events were well attended.

In July 2014 Susan Brown hosted a fundraiser for the Society at her historic home. The event was very successful. In September 2014 Vesta Smith organized the annual Progressive Dinner held at Haverhill Corner. Hors d'oeuvres were provided at the home of William and Elizabeth Daley. The main course was held at the home of William and Paula Campbell and dessert was served at the home of Joe and Maryellen Kirkpatrick. A wonderful evening was experienced by all who attended. The Society thanks all of you for being gracious in opening your homes to the public.

The Society continues to move forward in an effort to achieve our primary mission of preserving Haverhill history. Much work is yet to be accomplished. We value public input and support and encourage you to take advantage of the cultural activities that we offer. For further information concerning upcoming events, please check our website at <haverhillhistoricalsociety.blogspot.com>.

The Society wishes to thank all our valued friends and neighbors who support our efforts in maintaining the important work of the Society.

Respectfully submitted,

Wayne H. Fortier
President

Officers for 2014-2015: Wayne Fortier, President; Mike Marshall, Vice President; John Landrigan, Corresponding Secretary; Carole Bont, Recording Secretary; Charlene Aldrich, Treasurer.
Directors: Robert Roudebush, Douglas Henson, Debbie Page, Roger Warren, Wayne Mitchell, Sandra Knapp.

Town of Haverhill Welfare Report 2014

BASIC LEGAL DUTY: *Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there. RSA165:1*

To be successful in the management of municipal welfare programs requires preparation, knowledge, flexibility and patience. It is my responsibility to make sure that the Town of Haverhill's Policies and Guidelines are followed and that all applications meet the criteria for determining eligibility.

How to Apply: After having exhausted all other means of meeting your essential needs, ie. if you have applied for any and all programs that could assist you (fuel assistance, food stamps, **TANF, Medicaid, Social Security** benefits, subsidized housing, etc.), and you are still in need of financial assistance, complete the application and provide all the documentation required - including proof of any income and expenses by providing receipts, bills, etc. You will also need to provide a copy of your tax return and a copy of your lease. This documentation is necessary in order to determine if you are eligible for Town Assistance. Applications should be dropped off in person or when you have been scheduled an appointment. The welfare department uses a simple formula that subtracts basic needs from income and assets. Basic needs are considered to be rent, electricity, personal/household need (cleaning supplies), clothing, medication, heat (if not included), etc. The Town does not consider things such as cable, internet, credit cards and cell phones to be basic needs. We have individuals prove what their expenses are, what their income is and what their assets are. If there is income and assets we direct them on what they need to pay themselves and what, if any, we would assist with.

It is my strong belief that pro-active case management with applicants will result in more families becoming self-reliant over time and lowering the costs to our taxpayers. The Town of Haverhill works closely with many resources in the area that can provide clients with alternative solutions to their financial situations. Living in the North Country is a challenge to many when it comes to jobs, transportation, child care, and other everyday needs that are out of reach for many.

This year, due to cuts in the Department of Human Services budget resulting in the elimination of some types of cash assistance and reduction of SNAP (foodstamp) allotments making it the responsibility of Local Town Welfare to pick up the slack, we have had to be even more creative. The local Community Action Program has worked closely with Town Welfare as have other programs in our local area such as the Horse Meadow Senior Center.

This year the Community Action Program has relinquished its responsibility to provide a space for the Food Pantry and coming in the very near future it will take on a new residence at the Clifford Building (old Armory) with more space and ability to serve its customers more efficiently. This challenge was taken on by a number of local churches in the area and will be a volunteer program. The new food pantry will be known at the Ecumenical Food Pantry. Watch for news of its opening in the local paper

and until then the CAP office will continue to provide food to those in need. If anyone is interested in volunteering for this program you can contact: **Linda Brake @ 747-3442**

Along with the **CAP Office in Woodsville** I would like to mention the **Homeless Program** which is in Littleton and also a part of CAP. Andy Stone is the contact person for that program and he and I work very diligently together to make sure our homeless have a roof over their head and a safe place to stay temporarily. Along with the shelters they are offered counseling by professional case workers who will often times help them find permanent residence and employment. It is up to all of us in the interest of members of our community to assure them the best help we can provide. There are never enough shelters in this area of the State to provide housing for the number of homeless and sometimes they will have to be transported to different areas in the State. We all work together and try to come up with a plan that will work for everyone.

Again this year my sincere thanks go out to the staff and students of the **Olivarian School** in Pike for their hard work and dedication to their community wood program. This year they have once again outdone themselves and distributed sixteen cords of hardwood firewood for needy families in the area as well as sold four cords of wood at reduced prices, and ten cords of furnace wood at discounted or on a sliding scale to families in need. The firewood program that this school offers has a huge impact on many in families and we are grateful for all they do.

Once again I would like to thank our friends at **Dead River** and their **Share The Warmth** program for contributing **\$1500.00** towards fuel for those in need. Last winter was a very long and cold winter and many people benefited from this generous donation.

Respectfully submitted,

Leslie Ramsay, Welfare Administrator

CONSERVATION COMMISSION

Report for 2014

The Conservation Commission for the Town of Haverhill meets the second Wednesday of the month at 7:00 PM at the town offices. Meetings are open to the public, and the commission welcomes the ideas, suggestions, and concerns of Haverhill's residents. We hope anyone interested in serving on this commission will contact the Town Office to get an application.

Our mission is to: "seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town. "

2014 saw very little uptick in conservation plans submitted to the town's Conservation Committee. The area continues to suffer from the recession.

We continue to monitor invasive insect species that can wreak havoc on our native woodlands. These include the Asian Longhorn Beetle, the Emerald Ash Borer, and the Spotted Wing Drosophila. Please contact us if you find any of the listed species.

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Robert Stoddard - Chair
Brian Smith - Vice Chair & Treasurer
Melissa Walker, Michael Severino, Ann Fabrizio,
Mike Dannehy

Haverhill Recreation

2014 Year in Review...



2014 was a productive year for Haverhill Recreation and your Recreation Commission hopes that you have taken advantage of the ever increasing programs and activities that your Recreation Department has to offer!

We have listed many of our existing programs as well as our newer programs and hope you have joined or will consider joining us at many of our events!

Youth Basketball	Full Moon Fiesta	Senior Stretch and Movement
Haunted Happenings	Easter Egg Hunt	Preschool Playgroup
Christmas Caroling	Railroad Park Concerts	Penny Sale fundraiser(s)
British Soccer Program	Youth Soccer	Kingsbury Baseball Camp
Swim Lessons	Youth Baseball clinic	Basketball travel teams
Drums Alive	Yoga with Sue Steele	Aqua Aerobics with Dianne
Adult indoor soccer	Winterfest	Baseball & Softball Clinics
Ice Fishing course	Fly fishing course	Acoustic Music Jams (24)
Adult swim program	Paddle the Border (x2)	Moonlit kayak with Mtn. Lakes Rec.
HARP 8-week summer camp	Softball Clinics	A.P. Hill Community Pool 10-week

Through the Recreation Department, your tax dollars are working hard to make a better and healthier community and as our programs gather strength in participation each year, we will continue to offer those programs that are well attended by you. If you have suggestions of programs you would like to see, we would love to hear about them!



If you are not familiar with what a Recreation Commission is, let me explain. Your Recreation Commission is comprised of volunteers who are your friends, colleagues and neighbors. These people are dedicated to Haverhill and are willing to put in the time and effort needed to increase and improve programs for our community.

In 2014, our members found they were being asked to contribute many more volunteer hours towards our programs and fundraising efforts to build on our department. Whether it is working our Penny Sale, operating the concession stand at Railroad Park, or trudging up the ski slope at Winterfest, these members always seem to go “over and above” what is normally expected of a Recreation Commission.

With a goal of keeping our participation costs affordable and our programs strong, the Commission realizes we will not grow as a department without many VOLUNTEERS helping and overseeing our programs along the way. We have many programs that are run strictly by community volunteers and we are grateful for that selfless dedication.

Always concerned with the bottom dollar of our programs, we continue to strive to generate revenue to offset the costs to the taxpayer but must acknowledge that it is the commission members, participants and volunteers who make each of our programs successful. Without these VOLUNTEERS, the Haverhill Recreation Department would not succeed.

The following people need to be acknowledged as they serve on the Haverhill Recreation Commission and are always willing to listen to your requests and opinions of our programs: Barbara Dutile, Jo Lacaillade, Dianne Rappa, Kim Waterhouse, Jennifer West and Haverhill Selectboard Representative Lynn Wheeler. We must also recognize



that we did lose long-time Commission member Kurt Davis to Recreation Commission "retirement" in 2014 and would like to acknowledge him for his years of willingness to service on the Commission!

Our meetings are open to all and are held the first Wednesday of the month at 6:00 PM in the Recreation office. Why don't you join us? Whether to volunteer or

join our commission...we welcome fresh faces and new ideas!

We invite you to review the online events calendar at www.Haverhill-nh.com, listen to WYKR radio or by following us on Facebook. We have over 1500 followers on Facebook and use it regularly to get our latest advertising out. As always, you can call 787-6096 or email me at Rec@haverhill-nh.com.

Finally, my sincere thanks are to be extended to the Haverhill Recreation Commission, the Haverhill Selectboard, Budget Committee, Town Manager Glenn English, office & staff members and all volunteers who have helped make this department a success. I strive to make a difference in this community and make Haverhill the most active and healthy community it can be.

Sherri Sargent, Haverhill Recreation Director

HAVERHILL HERITAGE COMMISSION

James Hobbs, Chr, Dick Ekwall Wayne Fortier

HHC had a successful 2014 and are looking forward to another great year. The exterior of the caboose has been completed and the interior is coming along. The caboose stove will be installed soon and we plan on having an open house in the fall!

The Granite Memory Block display should be completed by early fall. Six more blocks have to be personalized and then the crushed rock and large granite slab base can be delivered and installed.

The Butternut tree program was a success. Some folks purchased one to plant at their homes and others adopted them and had them planted at Hazen Park. We hope to have more this year and plan on having a drawing for 50 free trees!



We had a couple Butternut trees left over. So they were planted on the north end of the flower garden in the lower meadow. The trees planted on the upper level and the walking path from the garden to the house foundation grew to a height of about 3.5 feet.

Because of the fertile soil in the meadow ... the trees planted there were over 7 feet tall! It is a shame this soil is washing away each year, stealing a precious natural resource that our valley is known for! You are invited to use the trails, picnic tables, gardens, scenery and serenity of Hazen Park, compliments of the Haverhill Heritage Commission. The Lupine will be blossoming soon.....



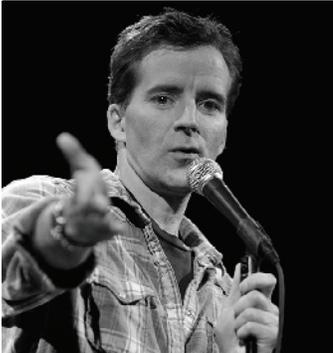
Jim Hobbs

COURT STREET ARTS AT ALUMNI HALL is where art and community come together. It is a place to SPARK THE IMAGINATION, BUILD COMMUNITY and ENRICH THE LIVES of people throughout the region. - MISSION STATEMENT

March 2015

Board of Directors

Doug McDonald, President
Liz Shelton, Vice President
Elizabeth Bayne, Treasurer
Barbara Warren, Secretary
Paula Campbell
David Heintz
Judith Lerner
Joanne Moore
David Tansey
Ed Van Dorn
Roger Warren



When new visitors walk through the doors of Alumni Hall they are impressed by the beauty of the building and by the unique story of how a town came together to breathe new life into a historic building that was on the brink of collapse. Court Street Arts at Alumni Hall has blossomed into a gathering place for the arts and community. Programs have attracted people not only from the local community, but from across New England.

We celebrated again this year the vibrant new life of Alumni Hall with music, theatre, dance, gallery exhibitions, community events, art classes and more! A highlight of this past season was our new school program, where we welcomed over 700 students from across the region for unique educational performances with Landaya, Slapstick Science and National Marionette Theatre. This year we will continue to build our school programming and add new opportunities for area kids with a series designed for families.

This upcoming season we are thrilled to welcome talent from across the nation including Lucy Kaplansky and Juston McKinney, and also from our backyard with master fiddler Patrick Ross's ensemble Hot Flannel. Community programs also take center stage with the The Pine Hill Singers and monthly dances with Sweet Jamm. For our classical lovers we look forward to continuing our presentations of the world-renowned musicians from the North Country Chamber Players and Classicopia.

We need your support to keep these programs going! Ticket sales, on average, only cover a third of what it costs to produce a show, and we work year-round to maintain a historical treasure.

Join us in 2015 for one of our exciting upcoming programs, learn about volunteer opportunities and help us create memorable experiences!

The Board of Directors would like to recognize the late Arthur Mudge for his vision, enthusiasm and dedication, which helped Alumni Hall to grow and bloom.

PATTEN LIBRARY
2885 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2542

Our year in review 2014



How many of us can say we truly enjoy our jobs and the people we serve? Your librarians at Patten Library love what they do and love serving the residents! Our mission is to provide support and meet the educational and informational needs of the community we serve. To enlighten, inform and support the educational activities of community groups with particular emphasis on children to create a lifetime of library users.

It is the enthusiasm on the faces of all our patrons but particularly our young patrons that brings such enjoyment to us! Children's storyhour continues to be a favorite at the library on Monday mornings at 10:30. Don't miss it if you have preschool children or grandchildren! Stories, activities, snacks and fun!

2014 brought a few cosmetic improvements to the interior of the library with five new end cap shelves being added. This work made room in our fiction section and allowed us to expand our ever-growing audio book section. New shelves were also added to house our local history & authors and three repurposed bookcases improved the look of our children's section. These improvements were made by utilizing volunteers for the labor and donations for the material. We are grateful to those who are so willing to help where it is needed! Donations are always welcome and certainly needed for these improvements to happen!

Our patrons and friends of the Patten Library have supported us for many years and continue to support us when we ask for it. We continue to have various fundraisers throughout the year to be able to bring more books to the shelves. In 2014 we had two book & bake sales and also a successful cookie walk. If you have not attended a cookie walk you are certainly missing out on some of the finest cookies and goodies as we have the best bakers in the North Country donating their goods! Our goal is to do well enough in our fundraising endeavors that we can expand our large print section for the many patrons who are in need of them.

Thank you to our Board of Trustees, for their continued support and to my Assistant Librarian, Audrey Clough for all her dedication and time. Both of us work very hard to make the library a welcoming environment and help encourage reading. We look forward to another great year in 2015.

The Board of Trustees: Ann Fabrizio, Chairperson, Glenna Ackerman, Secretary, Tina Hebert, Treasurer, Mary Ingalls, Brad Sargent, and Diane Keith.

Respectfully submitted,
Debi English, Librarian

Library hours: Monday 10 to 6pm with story hour from 10:30 to 11:30 ~ Wednesday 2 to 6pm
Phone: 603-787-2542 Email: pattenlibrary@yahoo.com or follow us on Facebook: Patten North Haverhill Library

Patten Library, North Haverhill

2014 Treasurer's Report

Starting Balance as of 1/1/2014		\$1073.67	
Transfer from savings	\$ 350.00		
Fundraising	\$ 3814.68		
Interest Income	\$ 311.05		
Town check	\$13,400.00		
Contributions	\$ 2,955.00		
Total credits		<u>\$20,830.73</u>	
			\$21,904.40
Book/Magazine purchase	\$ 3,431.31		
Bldg Insurance	\$ (new policy coming)		
Maintenance	\$ 755.00		
Payroll	\$ 7,800.00		
Payroll deductions	\$ 103.16		
Work Comp Ins	\$ 1,002.00		
Supplies	\$ 821.40		
Taxes	\$ 1,193.40		
Phone / Internet	\$ 885.35		
Electric	\$ 1,441.81		
Heat	\$ 2,789.31		
Misc	\$ 48.13		
Total debits		\$ 20,270.87	
BALANCE as of 12/31/2014		<u>\$ 1,633.53</u>	
			\$21,904.40
CD's as of 12/31/2014		\$61,995.75	

This Report Respectfully Submitted,

Christina Hebert, Treasurer

WOODSVILLE FREE PUBLIC LIBRARY

This past year the Library has not been able to have any fund raising projects, but the Library is already planning events for the coming year 2015.

The Woodsville Library has two computers which are for Library use as well as for public use. These computers are constantly in use on the days the Library is open which is Tuesday, Thursday and Friday 1:00pm to 8:00pm.

This year a new roof was put on the Library as the roof was leaking we did not want the books to be damaged. Ray Bourdeau Roofing was the contractor who did the job because flat roofs are his specialty. He had someone from his company check the roof and make sure the drains were clear and the roof was clean.

We want to thank the Woodsville Water & Light Dept. for trimming the trees in back of the Library so the limbs would not hang over the roof.

We also want to thank our hard working and dedicated Librarians. Librarian Dawn Langley, Assistant Librarian Louise McGee and Joanne Moore who fills in when needed. They are really dedicated to the Library.

Rollie Moore keeps the tubs in front of the Library filled with beautiful flowers all summer and also shovels and salts the ramp and walkway in the winter, so that the entry into the Library is safe for everyone. For this Rollie, we thank you ever so much.

Ethel Fullerton for making our tubs beautiful all winter with greenery and decorations, we also give you a great big Thank You.

Thank you to Linda Williams for keeping our Library clean and decorating inside the Library as each holiday rolls around.

To all of our faithful and loyal Patrons, a great big thank you, please continue your patronage, we enjoy all of you so much.

We would also like to thank the Town of Haverhill and the Woodsville Precinct for your financial support.

Respectfully submitted.

Ethel Woodard, Chairperson
Karen Griswold, Clerk
Carole Kendall
Patricia Roy
Roland Moore
Linda Williams
Jim Hobbs
Laraine King
Karen Rajsteter

**WOODSVILLE FREE PUBLIC LIBRARY
FINANCIAL REPORT FOR 2014**

	2014 Budget	2014 Actual	2015 Budget
<u>INCOME</u>			
TOWN OF HAVERHILL	17,917.00	17,917.00	17,917.00
WOODSVILLE PRECINCT	8,625.00	8,625.00	8,625.00
BOOK SALES	600.00	15.00	600.00
COPY FEES	250.00	109.00	250.00
INTEREST INCOME		430.56	400.00
DONATIONS	300.00	292.00	300.00
FUND RAISING	550.00	89.00	500.00
BOOK REPLACEMENT		25.00	0.00
MM TRANSFER	2,424.00		
<u>TOTAL INCOME</u>	<u>30,666.00</u>	<u>27,502.56</u>	<u>28,592.00</u>
<u>EXPENSES</u>			
Fees and penalties		36.15	
REPAIRS		110.60	200.00
DVD		18.70	
BOOKS	6,000.00	5,368.49	6,000.00
MAGAZINES	800.00	909.55	800.00
EQUIPMENT AND SUPPLIES		204.95	200.00
INSURANCE Prop & Workers Compensation	2,800.00	1,570.00	2,800.00
MAINTENANCE	1,100.00	765.50	1,130.00
DUES/MEMBERSHIPS	30.00	60.00	30.00
PAY EXPENSES			
941 TAX	1,055.00	1,262.73	1,055.00
Gross Wages	14,936.00	16,506.00	14,936.00
PROFESSIONAL FEES		510.00	450.00
SAFETY DEPOSIT BOX	20.00	0.00	0.00
SUPPLIES	250.00	402.30	350.00
UTILITIES	3,675.00	3896.11	3,875.00
<u>TOTAL EXPENSES</u>	<u>30,666.00</u>	<u>31,621.08</u>	<u>31,826.00</u>

Haverhill Library Association

Librarians' Report 2014

The Year's Events and Fundraisers

Book Sales

-at Strawberry Festival on the Common

-Annual Fall Sale

Summer Reading Program (FIZZ, BOOM, READ!)

HCMS 6th grade tour

Book discussion groups

-American food writing

-Science books

Book Club for Writers

Weekly Fiction Writers Group

Pig Roast at Festival of Earthly Delights

Lecture series on the character and inner life of Abraham Lincoln

Annual Meeting and monthly Trustees' Meetings



Vesta Smith, Jane Darby, Joe Kirkpatrick, and

Jack Carlock carve a literary pig.

Credit: The Bridge Weekly / Janice Neubauer

Services offered include: Free interlibrary loan with other NH libraries, public access computers with high speed internet and free wi-fi, photocopying, research and referrals for local and family history, large print books, DVD's, audio books on CD, and magazines. Look for more programming in 2015, including our regular Summer Reading Program for youngsters.

New patrons: We have issued new library cards to approximately 17 adults and 25 children.

Our Trustees: For 2014, our trustees were Jane Darby, Ken Frank, Joe Kirkpatrick, John Landrigan, Sue Lewis, Mike Marshall, Vesta Smith, and Elaine Woodside.

Volunteers and Friends: We are grateful for our regular volunteers, including Charlene Aldrich for covering the adult side in December, and Joan Metzger for help with filing and re-shelving books. We appreciate the work Carolyn Danielson does tending our gardens, as well as the efforts of Hugh

Underhill and the boys from Becket School for mulching the gardens and raking the leaves. Such volunteer assistance helps us stretch our budget as far as possible.

Thank you to Bob Myers, Hugh Underhill, Mike Marshall, Michael Lamarre, and Seanon May for their help in bringing books down for the book sale and also thanks to Ed and Jonathan Ballam for putting up and taking down the tent. Thanks to Jack Carlock for his assistance with the Pig Roast.

Our patrons have been especially generous this year with donations of books, DVD's, audio CD's and materials for our special programs. Thank you!

The Haverhill Library is located on Court Street in Haverhill Corner.

We are open Monday and Wednesday 5:00-8:00 pm, Thursday 4:00-7:00 and Tuesday and Saturday 10:00 am-1:00 pm.

Patrons may contact the library at 603-989-5578 or email us at: mail@haverhilllibrary.org.

Also visit our blog on the web! hliba.blogspot.com

Find us on Facebook!

Respectfully submitted,

Nanci Myers, Adult Librarian

Anne-Marie Ballam, Children's Librarian

**Haverhill Library Association
2014 Treasurer's Report
Operating Receipts & Disbursements**

RECEIPTS

Town of Haverhill	\$	12,000
Mildred Page Bequest		8,712
Precinct of Haverhill Corner		1,500
Earnings from Investments		678
Interest (Checking Account)		
Contributions		1,597
Fundraising Income		2,896
Book Sales		699
HHS Rental Income		1,800
Refunds		334
Photocopies and Other		71

Total Operating Receipts \$ 30,287

EXPENDITURES

Salaries	\$	13,191
Payroll Taxes		5,843
Bookkeeping		300
State of NH		375
Book Purchases		2,711
Maintenance		440
Utilities		4,905
Telephone		733
Internet		700
Insurance		1,738
Supplies		456
Software		449
Fundraising Costs		655
Administration		210
Tasco Security		438

Total Expenditures \$ 33,144

BALANCE \$ (2,857)

Respectfully submitted
John W. Landrigan, Treasurer

Pike Library Association

	<u>Jan - Dec 14</u>	<u>2015 Budget</u>
Ordinary Income/Expense		
Income		
interest - checking	1.35	2.00
Donation	25.00	1500.00
Town of Haverhill	7,000.00	7000.00
Total Income	<u>7,026.35</u>	<u>8,502.00</u>
Expense		
Books	1,468.46	1500.00
Dues	120.00	120.00
Heating fuel	1,491.70	1500.00
Insurance	892.10	1200.00
Internet	659.88	670.00
Office		
Office supplies	57.90	95.00
PO Box Rental	112.00	112.00
Total Office	<u>169.90</u>	<u>207.00</u>
Supplies	96.00	100.00
Total Operations	<u>265.90</u>	<u>317.00</u>
Payroll Expenses	1,517.20	2045.00
Repairs/maintenance	150.00	200.00
Utilities		
Electricity	435.30	450.00
Telephone	511.18	500.00
Total utilities	<u>946.48</u>	<u>950.00</u>
Total Expense	<u>7,511.72</u>	<u>8,502.00</u>
Net Ordinary Income	<u>-485.37</u>	<u>0.00</u>
Net Income	<u>-485.37</u>	<u>0.00</u>

COMMISSIONERS' REPORT
FISCAL YEAR 2014

We are pleased to present the following reports and financial statements for the period of July 01, 2013 – June 30, 2014. We share these reports with you, the people of Grafton County, so that you may have a better understanding of your County Government.

November 12, 2013, brought profound sadness to Grafton County and all of northern NH when long time Commissioner and Executive Councilor Raymond Burton passed away from his battle with cancer. On October 22, 2013 Commissioner Burton made his final visit to the County Complex to the site of the former Grafton County Department of Corrections. It was dedicated as the “Ray Burton Park” and was a fitting tribute and a day enjoyed by all. Commissioner Burton continues to be greatly missed - he was a remarkable man.

It was the responsibility of the Grafton County Delegation to appoint someone to fill the unexpired term of Commissioner from District #2. After a solicitation of candidates and several interviews the Delegation voted on January 27, 2014 to appoint Linda Lauer to fill that seat. Commissioner Lauer has been a great addition to the Board!

Financially, Grafton County finished fiscal year 2014 in good shape. The total revenue received for the fiscal year was \$37,198,380. Expenses were below budget estimates by \$746,596. The total expended was \$37,206,870 with \$21,075,456 being raised in County taxes.

The budget process for FY 2015 was challenging, as each year is. The FY 2015 budget ended up being \$38,991,573 which is an increase of 2.74%. The total amount to be raised by taxes for the year is \$21,603,608 an increase of 2.51% from the previous year. Some of the highlights of the budget include: several new positions including an additional full time Assistant County Attorney and a second Victim Witness Coordinator both in the County Attorney’s Office. The County also combined all of our alternative sentencing courts (Drug Court, Mental Health Court and Restorative Justice) into one department and budgeted to hire an Alternative Sentencing Director. The other new positions are two (2) 24 hours per week administrative positions in the nursing home. These positions will be used for evening and weekend coverage.

One area of the budget that saw a significant increase was the Human Services budget. This budget is comprised of funds that the county is statutorily obligated to pay to the State of NH for long term care and home and community based care services for the elderly who are eligible in the county. Our obligation is set by a CAP that is established by the State of NH and then each county pays a percentage of the CAP based on their elderly population. In fiscal year 2015 Grafton’s share of that CAP is anticipated to increase \$287,282.

There was a 1.75% cost-of-living adjustment for employees. Our health insurance rates for the year decreased 2.4%.

Fiscal Year 2014 was the first year of operation for the new Grafton County Woodchip Biomass Heating system for the Complex. The County realized a savings of \$151,000 in fuel and energy costs from the construction of this plant. The plant is used for heating in the majority of our buildings with the only large building not utilizing the system being the Correctional facility, which is heated and cooled with a geothermal system that was put in at the time of construction. All the domestic hot water needs for the

Correctional facility come from the biomass plant. We are very happy that we are consuming less fossil fuels and that we are saving money at the same time!

In July, 2013 the County welcomed our newest member of our management team with the hiring of Donna Cramer as the Human Resource Director. During the fiscal year DoC Superintendent Glenn Libby announced his plans to retire at the end of calendar year 2014. In January, 2014 the Commissioners implemented a succession plan and after an internal interview process appointed Thomas C. Elliott, Jr. Superintendent-in-training, with the intent that Mr. Elliott will be appointed Superintendent of the Department of Corrections upon Superintendent Libby's retirement. We wish both HRD Cramer and SIT Elliott continued success in their new roles.

Grafton County continues to participate in the NACO (National Association of Counties) prescription drug discount program that is sponsored by CareMark. This valuable program is at no cost to the County or to the citizens. This program can reduce the cost of prescription drugs by up to 20%. Since the inception of the prescription drug program in September 2006, Grafton County citizens have saved a total of \$691,096.68. Getting enrolled in the program is simple – just place a call to the Commissioners' Office at (603) 787-6941 and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at many participating pharmacies in Grafton County.

Grafton County was the host County for the NH Association of Counties Annual Conference this year. The conference was held at the Mountain View Grand Resort on October 28 & 29, 2013. During the conference at the Annual Banquet, Nursing Home Activities Director, Harvest Fisher was recognized as the County Nursing Home Employee of the Year; Skilled Maintenance Assistant, Toby Compo was recognized as the County Employee of the Year; Dispatcher Michael Weden was recognized as the County Sheriff's Employee of the Year; Deputy Register of Deeds, Beth Wyman was recognized as the County Register of Deeds Employee of the Year; the Grafton County DoC Kitchen Team was recognized at the County Team of the Year and Commissioner Raymond Burton received the Edna McKenna Award for Public Service. The Edna McKenna Award was presented to the late Commissioner Burton in a special ceremony that was held at the County prior to the conference due to his health. Congratulations on a job well done, we are very proud of you!

On June 07, 2014 the County hosted our second "Open Barn Day" it was a great success as hundreds of people were able to visit the complex and tour the barns and county lands. They also were able to enjoy a BBQ lunch with beef that was provided by the farm.

As your County Commissioners, our mission and focus continues to be to provide the best quality services to the residents of Grafton County while maintaining a stable tax rate. This is very challenging considering the status of the economy and the increases in the cost of doing business.

The Commissioners hold regular weekly meetings on Tuesdays at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. We also attend meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office at (603) 787-6941 to confirm date, time and schedule. For further information, minutes of the Commissioners' meetings and links to other departments please visit the Grafton County website at www.co.grafton.nh.us.

In closing, we continue to be proud of the accomplishments and successes of Grafton County Government. We realize that these accomplishments would not be possible without the dedication and hard work of all of our employees and the countless number of volunteers. ***We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.***

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Michael J. Cryans, Chair (District 1)

Martha B. Richards, Vice-Chair (District 3)

Linda D Lauer, Clerk (District 2)

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

NORTH COUNTRY COUNCIL, INC.
2014 ANNUAL REPORT

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Execor Director

**LOCAL RIVER ADVISORY COMMITTEE REPORT FORM
TO BE SUBMITTED TO THE
RIVERS MANAGEMENT AND PROTECTION PROGRAM**

NOTE: Please download, complete and save this form. When you have completed all of the fields, please email it to: riversprogram@des.nh.gov

Section 483:8-a III(a) states that as a Local Advisory Committee, it is your duty to report biennially to the advisory committee (Rivers Management Advisory Committee) and the commissioner, and annually to the municipalities on the status of compliance with federal and state laws and regulations, local ordinances, and plans relevant to the Designated River or segment, its corridor, and tributary drainage areas.

In order to facilitate quick, easy and consistent information from our LACs, we have developed this form. Would you please provide the information requested below so we can include it in the Rivers Management and Protection Program Biennial Report to the Legislature and post it to the RMPP webpage on the DES website.

Please answer the following questions to the best of your knowledge, and submit your reports to the DES by February 1st. Email your reports annually if that works better for your LAC. If you have any questions regarding the Report Form, don't hesitate to contact the rivers coordinator at riversprogram@des.nh.gov.

Name of Committee	Ammonoosuc River Local Advisory Committee (LAC)
Date	December 31, 2014
Your Name and Title	Connie McDade, LAC Secretary/Charles Ryan, Chairman
Is this an annual or biennial report?	Annual Report January 1, 2014 – December 31, 2014
How many members currently participate in the LAC?	12 members
How many regular meetings did the LAC hold during the past year(s)?	8 meetings
How many volunteer hours have been contributed by the LAC in the past year(s)	527.3 Volunteer Hours include 128 monthly meeting hours Median 8 members (2 hrs x 8 median x 8 meetings =128)
Are there any municipalities and/or interests that are not currently represented on your LAC? If so, please list them. (We will check this information against what we have in our records)	All interests covered by members as follows: 1) 8 local government 2) 5 conservation 3) 2 riparian landowners 4) 2 recreation 5) 1 business Some members listed for more than one interest
How many permit notifications did the LAC receive during the past year(s)?	15 Permit Notifications
Of these permit notifications, how many did the LAC provide comments and/or a response?	13 Comments sent for the 15 permit notifications received 1 Letter sent / NCES Type 1A Permit Application/Landfill Modification Permit, Bethlehem 1 Letter of Support sent for Littleton Urban Exemption

<p>Have you received 604(b) funds? If Yes, what is the status?</p>	<p>No</p>
<p>Please list any major projects completed, and include a brief description.</p>	<p>2014 was a year of LAC collaboration with following groups:</p> <p>1) Ammonoosuc River Chapter of Trout Unlimited New Hampshire Fish & Games Biologists Ammonoosuc Conservation Trust Plymouth State University</p> <p>2) Clean Water/Healthy Trout Project Electroshock survey of Tributaries</p> <p>3) Public education protect water and restore EBT habitat</p>
<p>Has the LAC developed a management plan? YES</p> <p>If Yes, when? June 2013</p> <p>Has it been updated recently? NO</p>	<p>Y <input type="checkbox"/> (double click to check) N <input type="checkbox"/> (double click to check)</p> <hr/> <p>Y <input type="checkbox"/> (double click to check) N <input type="checkbox"/> (double click to check)</p>
<p>During the past year(s), has the LAC implemented any recommendations included in the river corridor management plan? If so please describe</p>	<p>Public Education by LAC members:</p> <p>Attended NCES Public Hearing, Bethlehem 4/17/14</p> <p>Attended Ham Branch Public Meeting, Easton 9/29/14 Spoke in support of nomination of Ham Branch /designation in RMPP; LAC Chairman sent letter of support</p> <p>Wildlife Scenic Film Festival, Bethlehem 10/14/14 LAC member interaction with the public and with PSU students</p> <p>Attended DES Workshops and LAC member spoke about importance of cumulative effect and mitigation</p> <p>LAC communicated with DES about mitigation issues</p> <p>LAC suggested Mill Brook Tributary of Ammonoosuc River, Landaff as location for tributary assessment by PSU.</p>
<p>Please describe any outreach or educational programs, special meetings or events or monitoring programs your LAC has had in the year, if any. (i.e. River Clean-Up or Property Owner Survey):</p>	<p>VRAP water testing by LAC members: pH, DO, conductance, turbidity, TP, TKN, chloride, E. coli at multiple stations.</p> <p>VRAP Coordinator assisted with data loggers.</p> <p>Members looked for invasive species at testing stations</p>
<p>Is there anything else that you would like to share with us regarding the LAC, the river, the permit review process, the Rivers program, or concerns? Include additional pages, if necessary.</p>	<p>NH DES Rivers Coordinator Regional Meetings with LACs and 4-day Conference Workshops with LAC Chairman have provided insight about confines and restrictions that affect LACs and the DES.</p> <p>As result of these meetings, helpful directives were provided to the LACs from the Rivers Coordinator, Jacquie Colburn.</p>

Thank you for taking the time to fill out this Report Form. We understand and appreciate how busy you are as volunteers, but it is very helpful to us to document the good work that you do on behalf of your river, your community and the state's Rivers Management and Protection Program.



Connecticut River Joint Commissions – 2014 Town Report

CRJC's mission is to preserve the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Five local river subcommittees carry out this work with a corps of over 100 volunteers.

Education and Engagement

The Connecticut River Joint Commissions have continued to educate and engage citizens about the River and the economic and environmental health of the entire region in Vermont and New Hampshire.

During FY 14 the CRJC meetings offered a series of educational presentations:

- Nature Conservancy River Scientist Katie Kennedy spoke on a river flow model for the Connecticut River watershed.
- US Forest Service Biologist Nancy Ketcham talked about the post– Hurricane Irene river recovery efforts on the White River.
- Commissioner Cleve Kapala provided a report on the status of the FERC relicensing activity and the effects that the closure of Vermont Yankee would have on the process.
- Carol Foss, NH Audubon Society led a discussion about the tar sands oil issue and potential environmental impacts for Northern New England.
- Connecticut River Watershed Council River Steward Ron Rhodes spoke about Clean Water Future's crowd funding to remove invasive species, stabilize a trail and trout stream, and support Paddle with a Purpose aquatic invasives mitigation project.
- Emily Bird of the New England Interstate Water Pollution Control Commission provided a presentation about the Long Island Sound Total Maximum Daily Load pollution reduction initiative that requires the cooperation of municipalities and citizens along the entire Connecticut River Watershed to accomplish.



Visit our website to view a comprehensive annual report at <http://www.crjc.org> or call 603-727-9484.

*Richard Walling, President (NH); Tara Bamford, Vice President (VT);
Mary Sloat, Treasurer (NH); Thomas Kennedy, Secretary (VT).*



ANNUAL REPORT - 2014
Riverbend Subcommittee
of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee met four times and reviewed several permit applications concerning the Connecticut River Watershed within the thirteen towns we serve. The Subcommittee hosted presentations by TransCanada on the management of the dams on the Connecticut River; the chair of the Vermont House Committee on Fish, Wildlife and Water Resources provided a legislative update; the Subcommittee continued gathering information on the oil pipeline through northern New Hampshire and Vermont with presentations by Senior Counsel at National Wildlife Federation, Montpelier, Vt and the Vice President of Portland Montreal Pipeline Corporation. The group distributed copies of the updated Recreation Chapter of the Connecticut River Management Plan to town offices and libraries. Subcommittee members also attended workshops and public meetings dealing with stewardship of the River and its watershed.

With members representing a variety of interests representing two states, five counties, and thirteen towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee.

New Hampshire Representatives:

Lancaster – Bob Elwell
Dalton- Michael Crosby
Littleton – Jan Edick, Jim Sherrard
Monroe- Ken Hunter, Michael Monaghan
Bath – Rick Walling, Dick Long
Haverhill – David Falkenham

Vermont Representatives:

Guildhall- Richard Martin
Lunenburg- Donald Hallee
Concord- Deborah Noble
Waterford- Vacant
Barnet-Bill Graves
Ryegate- Vacant
Newbury- Stephanie Taylor, Ami Norton



P.O. Box 35
Wells River, VT
05081-0035

802-439-3797
info@cohase.org
www.cohase.org

Cohase Chamber of Commerce

*serving Haverhill & Piermont, & Orford, NH
and
Fairlee, Bradford & Newbury, VT*

Dear Friends,

As our mission states, the Cohase Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life. 2014 has been a busy and productive year for the Chamber as we work towards this goal. Some of our noteworthy accomplishments include:

- We have launched a new website with expanded possibilities for promoting our local businesses.
- The Workforce Development Committee organized and sponsored a first ever Business Roundtable to discuss possibilities for business and education partnerships.
- Our annual Garden Tour was successful and plans are underway for next year's event.
- We held an inaugural Farm Tour with 11 area farms participating.
- The 5th Annual *48 Hour Film Slam*, which we sponsor to promote the arts in our region, was another rousing success.
- We hosted the Annual Cohase Region Economic Summit.
- We published and distributed 15,000 map and guides to state highway rest areas, welcome centers and local businesses. This publication identifies our chamber members for visitors and others planning to relocate to our area.
- Our Economic Development Committee surveyed our membership to learn what workshops and event would be appealing and followed up with a very successful "Social Media Workshop".
- We continued to keep the region updated on events of interest with our monthly newsletter and online events calendar.
- We supported two successful Paddle the Border Events.

If you would like to deepen your involvement with the chamber, all kinds of opportunities exist to do so. Our Events, Membership, Economic Development, Creative Economy, and Workforce Development committees are always looking for volunteers, so consider yourself invited to join! Contact Executive Director Gabe Zoerheide at (802) 439-3797 if you would like to sign up.

Your support, both financially and otherwise, lets us do all of the above for you and for our community.

Thank you,

*Gabe Zoerheide, Executive Director,
Cohase Chamber of Commerce*

Our Mission:

The Cohase Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9600 • FAX 603-747-3310

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

December 31, 2014

Dear Members of the Board of Selectmen:

It has been another very exciting year at Cottage Hospital. Over the last year we have seen growth in many areas of the hospital. We are excited to report we have broken ground on the future home of the Dr. Rowe Health Center, which should be opening in early fall of 2015. This building project will make space for expansion of growing clinical services such as Cottage Hospital Internal Medicine, Specialty Services, Rehabilitative Services, and our Business Office.

Financially, Fiscal Year 2014 closed with a negative bottom line from operations. The Hospital has faced a multitude of cuts from federal programs and subsidies which has impacted services offered at the Hospital.

We are excited for the upcoming year, the Dr. Rowe Health Center will allow us to expand our primary care services and meet the critical preventative needs for our community. The Health Center is a wonderful way we can honor an extraordinary physician that dedicated his career to our community.

We appreciate the support of our communities, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Despite our negative bottom line this year, Cottage Hospital's leadership team has decided NOT to ask the towns for financial support for the twentieth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We would appreciate the inclusion of this message in your 2014 Annual Report, and we will forward our 2014 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Maria Ryan, PhD, APRN
Chief Executive Officer



2014

Annual Report for Town of Haverhill

North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Haverhill we provided services to 115 clients, 10 of which were Hospice patients, and provided 5,816 visits in the town. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics.

Our agency has expanded our community clinics in which over 50 individuals from Haverhill have attended. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone line to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Haverhill for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Haverhill to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787.2539)
Linwood Area Senior Services
(Lincoln 745.4705)
Littleton Area Senior Center
(Littleton 444.6050)
Mascoma Area Senior Center
(Canaan 523.4333)
Newfound Area Senior Services
(Bristol 744.8395)
Orford Area Senior Services
(Orford 353.9107)
Plymouth Regional Senior Center
(Plymouth 536.1204)
Upper Valley Senior Center
(Lebanon 448.4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877.711.7787)
ServiceLink of Grafton County
(toll-free 866.634.9412)
*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2014-2015

Board of Directors

Rev. Gail Dimick, *President*
Patricia Brady, *Vice President*
Emily Sands, *Treasurer*
Larry Kelly, *Secretary*
Ralph Akins
James D. "Pepper" Anderson
Chuck Engborg
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Jim Varnum

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2014

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2013-14, 532 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center and 130 were assisted by ServiceLink:

- Older adults from Haverhill enjoyed 8,131 balanced meals in the company of friends in the senior dining room.
- They received 17,327 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents were transported to health care providers or other community resources on 4,796 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 982 visits with a trained outreach worker and 259 contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 3,576 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2013-14 was \$329,134.11.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766
phone: 603.448.4897 • fax: 603.448.3906 • www.gcsccl.org

Annual Report 2014

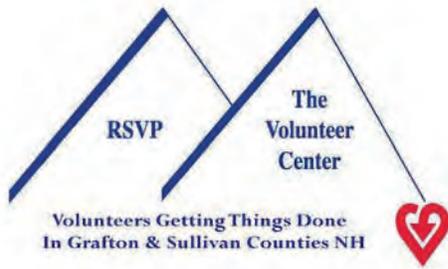
University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Based in the Grafton County office in North Haverhill, we reach our audiences through a combination of traditional and modern methods, including Facebook and Twitter.

A cross section of our impacts during the past year is listed below.

- A unique memorandum of understanding between the Division of Forests and Lands and the UNH Cooperative Extension Natural Resources Program was renewed for the seventh time since 1925.
- Deb Maes worked with a group of volunteers in the Plymouth/ Holderness area to protect the Livermore Falls section of the Baker River.
- Dave Falkenham assisted private landowners with understanding and management of forest dynamics on 5,700 acres of private forest in Grafton County.
- Heather Bryant completed an overwintering onion trial, a small winter greens trial, a tomato fertility trial and a disease resistant outdoor tomato trial.
- Donna Lee initiated two SPIN (Special Interest) 4-H groups; Sign Language and GPS Navigation in the Woods.
- Michal Lunak Coordinated state-wide day-long workshops for producers on Improving Milk Quality, improving forage quality and working effectively with slaughterhouses.
- Kathy Jablonski, 4-H Healthy Living, has sponsored Choose Health: Food, Fun and Fitness in three locations in the state. 4-H Healthy Living now has a web presence. Check out the resources and information at: <http://extension.unh.edu/4-HYouth-Family/4-H-Healthy-Living>
- Lisa Ford has been engaging parents, youth, and seniors to learn healthy eating and physical activity practices.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: David Falkenham, County Office Administrator



RSVP Haverhill Home Patrol Plus

The Service: Operating under the auspices of the Haverhill Police Department since 1987, RSVP's Haverhill Home Patrol depends on teams of trained volunteers who randomly patrol temporarily vacant properties on a weekly basis, reporting concerns to the Department, which follows up with home-owners. This helps the Police Department maximize its resources, and gives absent home-owners some peace of mind because closing a home for a season or

for just a week or two, can leave it vulnerable to damage caused by people and nature.

Available to All: Any homeowner in the Town of Haverhill can contact the Police Department to request Home Patrol visits. There is no fee because services are provided by volunteers who give their time; but donations are appreciated to cover other costs.

How it works: The service is made possible in large part to the people who donate their time as volunteers. The financial support to RSVP by the Town and the voters to support the volunteers is key, as is the support of the Department. Donations from homeowners also sustain the program. The RSVP Volunteer Center recruits, screens and supports the volunteers, including covering them with free supplemental insurance while they serve, plus assisting the volunteers with mileage, and purchasing the magnetic signs for volunteers' vehicles when on patrol. Training is provided by experienced Home Patrol teams. This fall, Chief Charles and his staff took time to train the volunteers, including how to use the radios.

The opportunity to volunteer: Friends and couples have found Home Patrol an enjoyable and useful way to spend time together in service to the community for two hours once a month. The wildlife sightings are an added bonus. To volunteer, call RSVP toll free (1-877-711-7787.) RSVP staff are happy to come meet with you. There is paperwork, including references and criminal background checks, done at no cost to prospective volunteers. Five new volunteers were recruited this late fall and are being trained. This fall we said "see you around" to longtime volunteer, Larry Sedgewick who started with the program way back. Larry was recognized by The Department and RSVP at the volunteer training. We could always use more volunteers!

The Statistics: Last year, six experienced Home Patrol volunteers documented 89+ hours of their time to the Town, checking on about 30 area homes, using their own vehicles to do so. The value of this service, figured conservatively using the state's minimum wage of \$7.25 is \$645.

Plus: RSVP serves communities in Grafton and Sullivan Counties through programs meeting gaps in services; there are no fees since volunteers donate their time. Screened *Chore Corps* volunteers help elders remain in their homes by doing small repairs and chores focused on safety. *Good Morning* telephone reassurance volunteers provide a connection for older adults or adults with disabilities living alone, as well as family caregivers. Trained *RSVP Bone Builders* volunteers at 13 locations - - including Horse Meadow Senior Center - - lead exercise classes to improve bone density and balance, decreasing the risk of falls and fractures. For more information about these and other volunteer opportunities through any of the six RSVP projects in the state, or 600+ in the country, contact the RSVP Volunteer Center toll free at 1-877-711-7787, or email rsvp@gcsc.org or visit www.rsvptoday.org Locally, RSVP is sponsored by the not-for-profit agency Grafton County Senior Citizens Council, and nationally affiliated with The Corporation for National and Community Service.



Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

February 3, 2015

Who we are:

For 25 years Court Appointed Special Advocates (CASA) of New Hampshire has strived to protect the right of our state's most vulnerable children to live, learn, and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardians ad Litem (GALs) for abused and neglected children who come to the attention of NH's courts through no fault of their own.

Our impact:

At any given time, CASA of NH provides personalized advocacy for more than 1,000 children. We provided more than 430 volunteer GALs to serve as child advocates for 87% of the cases in the state in 2014. Our goal is to be able to serve 100% of the cases.

Last year, 1,038 children in New Hampshire received the advocacy of a CASA GAL. Of those children, CASA served 324 in Grafton County with 124 volunteers. Our vital work continues with the assistance of town funding and other revenue sources.

For more information and volunteer opportunities please visit www.casanh.org.



6 CHURCH STREET
WOODSVILLE, NH 03785

Phone: 603-747-3013 Fax: 603-747-3005

December 15, 2014

Glen English – Town Manager
Town of Haverhill
2975 Dartmouth College Hwy
N. Haverhill, NH 03774

Dear Mr. English:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2015 Town Meeting, \$8,000 in funding from the Town of Haverhill to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2013-2014:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	246	\$196,440.62
Weatherization	1	\$11,678.00
Electrical Assistance	84	\$40,932.99
Food Pantry (1,286 people receiving 3 days worth of food)	425	\$23,148.00
Security Deposit Loans	1	\$850.00
Homeless Prevention	1	\$835.00
Referrals (i.e.: Health, Homeless Prevention, Legal Aid...)	127	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF HAVERHILL HAVE RECEIVED A TOTAL OF \$273,884.61 IN ASSISTANCE BETWEEN JULY 1, 2013 AND JUNE 30, 2014.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Haverhill’s past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Kelly Burke
Woodsville Community Contact Manager



Support Center at Burch House

*Direct Services and Shelter for Victims and Survivors
of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH*

PO Box 965 Littleton, NH 03561 Phone: (603) 444-0624 Fax: (603) 444-0646

Haverhill Board of Selectmen
2975 Dartmouth College Hwy
Haverhill, NH 03774

January 2015

Dear Board of Selectmen,

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$2,840 in funding, the equivalent of .50 per resident, in your 2015 budget or on the 2015 town warrant to support the essential services that we provide in your community.

In fiscal year 2014, the Support Center at Burch House provided services to 438 victims of violence in our catchment area, which includes the towns of Haverhill, Woodsville, and Pike. All of our services are provided at no cost to the recipient.

Support Center at Burch House Services FY14				
Victims Served by Crime Type:				
Domestic Violence: 317 Sexual Assault: 84 Stalking: 19 Other DV Related Crimes: 18 TOTAL: 438				
Hours of Direct Victim Assistance: 1,860 Hours of Service to the Community: 14,424 TOTAL: 16,284				
Services Provided by Type:	# Served	# Times Service Provided	Value/Service Unit	Total
Shelter Services				
Shelter bednights (incl. food, utilities, supplies, staff)	50	3,049	\$75	\$228,675
Direct Services- Non-shelter				
Crisis Counseling & Hotline Calls	384	931	\$15	\$13,965
Counseling & Support Services	519	1,670	\$15	\$25,050
Legal & Court Advocacy	330	596	\$15	\$8,940
Medical, Police & Other Advocacy	440	795	\$15	\$11,925
Case Management & Support	715	1,825	\$15	\$27,375
Support Group	51	612	\$15	\$9,180
Information & Referral Services	876	3,450	\$15	\$51,750
School Prevention Programs*	310	930	\$18	\$16,740
Outreach and Education**	3,150	N/A	\$10	\$31,500
Food Pantry & Material goods ^	321	3,852	\$3	\$11,556
Transportation ^^	351	7,020	\$1.50	\$10,530
GRAND TOTALS:	7,447	21,681		\$447,186
*Violence Prevention grades 2-12 ** Outreach to Community ^Meals as unit of service ^^ Miles as unit of service				

With the support of the town of Haverhill and other municipalities in our service area, we can continue to provide high quality services to people in need. We sincerely appreciate your support and thank the citizens of Haverhill, Woodsville, and Pike in advance for their consideration. Your past support has been immensely helpful.

Very truly yours,

Jeanne Robillard, Program Director

2014 Director's Report

Northern Human Services

White Mountain Mental Health

This year has been marked by several nationally reported tragedies, including an escalation in school shootings and the very high profile suicide death of Robin Williams. These events are in the news, but there are also many local, private tragedies that result from unidentified or untreated mental illness. Access to treatment for all community residents, especially those who are in crisis and do not have the means to pay for private treatment, helps assure that all community members stay safe.

Some of the highlights of 2014:

- In partnership with all seven hospitals in the NHS service area, we continue to provide emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- Mental Health Court is thriving in Grafton County. People who commit non-violent crimes as the result of mental illness are offered support, resources and treatment, rather than costly incarceration.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we now employ a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- We now provide services in the school building and during the school day in three school districts. Families who might not have otherwise been able to come to our offices now have easy access to care in school with home-based services also available after school.

All of these varied activities depend on the support of our towns. This year our mental health offices served 91 people from the Town of Haverhill, providing 249.28 hours of counseling.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted,

Jane C. MacKay, LICSW
Area Director

Woodsville Area Fourth Of July Committee, Inc.
PO Box 50
Woodsville, NH 03785
Woodsvillefourthofjuly@hotmail.com

2014 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of Copies and More. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertising space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; 2014 choice was Everett Rust; write ups about both the Parade Marshall whom was Reginald Hunt and the Grand Marshall Darryl Perkins. Additionally there is an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included, as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 cash prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

As with all community service endeavors it is a struggle to get volunteers. We have been walking a tightrope these last few years on having enough hands to do what needs to be done. The volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. Lack of members plenty of opportunities available to volunteer time before the 4th of July Celebration, as well. If you know anyone who is interested, please send them our way! For students looking of VOLUNTEER HOURS – we have them!!!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com or like us on Facebook. The Committee meets the

1st Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome. You can keep informed of our progress on Facebook. There you can check the schedule of events, register for the parade, find out about our theme contest and winner, find photos of past parades or recommend changes or some special people to be considered for the Parade and Grand Marshal positions.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2015 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs

ANNUAL REPORT
AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.
Town of Haverhill - 2014

ACHS has been a vital part of the community since 1975 and **provides comprehensive primary preventive health care to anyone, regardless of their ability to pay.** Support from the Town of Haverhill is extremely important in our continued effort to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS has been working diligently over the past several years to address this problem and we are very happy to report that we have opened the ACHS Dental & Oral Health Center – the first community oral health program in northern New Hampshire on the ACHS-Littleton campus. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website:
www.ammonoosuc.org/services/dental.

Services Provided

- Comprehensive Primary Preventive Medical Care - Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health - Counseling
- Oral Health Referrals and Voucher Program **(The ACHS Dental & Oral Health Center is now open)**
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served: 9,670
- Number of Medical Visits: 35,978
- Client/Payor Mix: 15.9 % Medicaid, 20.9% Medicare, 14.4% Uninsured, 48.87% Insured
- Value of free medications provided to our patients: \$731,148
- Value of discounted health care services provided to our patients: \$1,679,505 (Sliding Fee Scale)

Town of Haverhill Statistics

- Total # of Patients – 1372 Haverhill
- Total # of Medicaid Patients – 233
- Total # of Medicare Patients – 275
- Total # of Self-Paying Patients – 43
- Total # of Sliding Fee Scale Patients – 69

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSED
Chief Executive Officer

Village District of North Haverhill Water & Light

New Hampshire

Warrant and Budget

To the inhabitants of the North Haverhill Water and Light District in the Town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 12, 2015 at 7:30 in the evening to act on the following articles.

Article 01: Choose a Moderator

To choose a Moderator for the following year.

Article 02: Choose a Clerk

To choose a Clerk for the ensuing year.

Article 03: Choose a Treasurer

To choose a Treasurer for the ensuing year.

Article 04: Choose a Commissioner-3 year term

To choose a Commissioner for a term of Three (3) years.

Article 05: Choose a Commissioner-1 year term

To choose a Commissioner for a term of One (1) year.

Article 06: To choose an Auditor

To choose an Auditor for the ensuing year.

Article 07: End of year reports

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 08: Operating Budget-Village District

To see if the village district will vote to raise and appropriate the sum of Two Hundred Seventy Two Thousand Six Hundred Forty-two Dollars (\$272,642) for general municipal operations which includes all monies deemed necessary for the self sufficient water department, maintenance of the Fire Department, street lights, and sidewalks of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 09: Equipment Purchase

To see if the town will vote to raise and appropriate the sum of One Thousand Dollars {\$1000.00} for the purpose of the balance of the share due for the purchase of a shared washing machine for use by the Fire Department. Said \$1,000 to come from unassigned fund balance. (Majority vote required)

Article 10: Use of Balance of Fire Department budget 2014

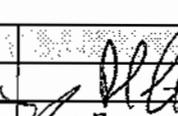
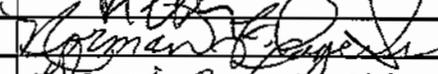
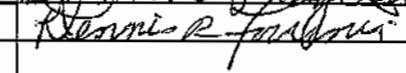
To see if the town will vote to raise and appropriate the sum of Five Thousand Seven Hundred Twenty Seven Dollars{\$5,727} for the purpose of paying down the long term debt on the fire truck. Said monies are to be taken from from unassigned fund balance. (Majority vote required)

Article 11: Take any other action

To transact any other business proper to come before the meeting.

Given under our hands, February 11, 2015

We certify and attest that on or before February 11, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the James R Morrill Municipal Building in North Haverhill, NH; the United States Post Office in North Haverhill, NH and the Fire Station in North Haverhill, NH.

Printed Name	Position	Signature
Richard Clifford	Commissioner	
Norman Page	Commissioner	
Dennis Fournier	Commissioner	

BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM	2014	2014	2015
WATER DEPARTMENT	BUDGET	ACTUAL	BUDGET
4130 Salaries	\$ 6,975.00	\$ 6,975.00	\$ 6,975.00
4130 Dues & Subscriptions	\$ 500.00	\$ 25.00	\$ 500.00
4150 Repairs & Maint-Computer	\$ 1,100.00	\$ 10,101.00	\$ 1,700.00
4150 Supplies	\$ 800.00	\$ 715.00	\$ 800.00
4150 Certified letters		-12	
4150 Bank Service Charges		\$ (10.00)	
4150 Postage	\$ 1,400.00	\$ 10.00	\$ 1,400.00
4153 Legal Fees	\$ 1,500.00	\$ 106.00	\$ 1,500.00
4196 Insurance	\$ 1,825.00	\$ 1,066.00	\$ 1,825.00
4197 Advertising & Regional Assoc.	\$ 650.00	\$ 604.00	\$ 650.00
4319 Paving	\$ -	\$ 3,146.00	\$ 1,500.00
4332 Electricity	\$ 10,500.00	\$ 9,765.00	\$ 10,500.00
4332 Telephone/Internet	\$ 1,700.00	\$ 1,502.00	\$ 1,700.00
4332 Heating Oil/generator fuel	\$ 2,200.00	\$ 1,979.00	\$ 2,500.00
4332 Repairs & Maintenance	\$ 48,500.00	\$ 39,098.00	\$ 42,000.00
4332 NH Fees & Testing	\$ 1,100.00	\$ 326.00	\$ 1,100.00
4332 Miscellaneous	\$ 250.00		\$ 250.00
4711 03 Water Project Principal	\$ 27,161.00	\$ 24,192.00	\$ 28,328.00
4721 03 Water Project Interest	\$ 35,135.00	\$ 38,104.00	\$ 33,968.00
TOTAL	\$ 141,296.00	\$ 137,692.00	\$ 137,196.00

SOURCE OF REVENUE	2014	2014	2015
WATER DEPARTMENT	BUDGET	ACTUAL	BUDGET
From Surplus	\$ 2,916.00		
3401 Water Rent	\$ 135,000.00	\$ 147,299.00	\$ 135,126.00
3401 Certifited Letter Charges			
3401 Late Fees	\$ 2,000.00	\$ 2,295.00	\$ 2,000.00
3401 Water On/Off Fees	\$ 500.00	\$ 300.00	
3401 New Connections	\$ 800.00		
3502 Interest	\$ 80.00	\$ 74.00	\$ 70.00
3401 Miscellaneous Income			
Transfer in from Water Project Acct.	\$ -	\$ 3,146.00	\$ -
SUB TOTAL	\$ 141,296.00	\$ 153,114.00	\$ 137,196.00

PRECINCT			
4130 Salaries	\$ 4,325.00	\$ 4,325.00	\$ 4,325.00
4130 Advertising	\$ 200.00	\$ 209.00	\$ 220.00
4130 Dues & Subscriptions	\$ 185.00		\$ 185.00
4130 Supplies	\$ 450.00	\$ 341.00	\$ 450.00
4196 Insurance	\$ 1,500.00		\$ 1,500.00
4153 Legal Fees		\$ -	
4316 Street Lights	\$ 16,133.00	\$ 16,275.00	\$ 16,000.00
4312 Signs & Beautification	\$ 600.00	\$ 612.00	\$ 1,200.00
4312 Sidewalks (Repairs-Paving)	\$ 12,500.00	\$ 6,710.00	\$ 7,000.00
4312 Sidewalks - Snow removal/sweep		\$ 5,772.00	\$ 7,000.00
4520 Library Donation	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
TOTAL	\$ 37,143.00	\$ 35,494.00	\$ 39,130.00

Warrant Annual Meeting North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 13, 2014 at 7:30 in the evening to act on the following articles.

Moderator Robert Rutherford called the meeting to order at 7:30 PM. The following individuals were in attendance: Moderator Robert Rutherford, Commissioners Richard Clifford, Norman F. Page, Sr., Dennis Fournier, Treasurer Cara Kimball, Auditor Jo Lacaillade, Clerk John Page and members of the public Carol Norcross, Charlene Aldrich and Donnie Hammond (not a voting member of the district).

ARTICLE 1. To choose a Moderator for the following year.

Rich Clifford nominated Robert Rutherford. Norm Page seconded the motion. There were no other nominations and Robert Rutherford was elected by voice vote.

Clerk John Page swore in the Moderator.

ARTICLE 2. To choose a Clerk for the ensuing year.

Norm Page nominated John Page. Rich Clifford seconded the motion. There were no other nominations and John Page was elected by voice vote.

ARTICLE 3. To choose a Treasurer for the ensuing year.

Rich Clifford nominated Cara Kimball. Dennis Fournier seconded the motion. There were no other nominations and Cara Kimball was elected by voice vote.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

Norm Page nominated Rich Clifford. Dennis Fournier seconded the motion. There were no other nominations and Rich Clifford was elected by voice vote.

ARTICLE 5. To choose an Auditor for the ensuing year.

Rich Clifford nominated Jo Lacaillade . Norm Page seconded the motion. There were no other nominations and Jo Lacaillade was elected by voice vote.

Moderator Robert Rutherford swore in all of the newly elected officers.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Charlene Aldrich moved to accept all reports as printed in the town report. Rich Clifford seconded the motion. All voted in favor of the motion.

ARTICLE 7. To see if the District will raise and appropriate the sum of Two hundred seventy one thousand nine hundred eighty three dollars and zero cents (\$271,983.00), which includes all monies deemed necessary for the self sufficient water department, maintenance of the Fire Department, streetlights, and sidewalks of the District.

Norm Page moved the article. Rich Clifford seconded the motion, which passed by voice vote. Rich Clifford made an amendment to increase the 2014 budget by \$4133.00 to allow us to start the payments to Public Service of New Hampshire (PSNH) for the new streetlights. Norm Page seconded the motion. Rich explained that the debt would be paid off in 5-6 years and we will see an increase in savings for electricity. The increase of \$4133 will make the new budget a total of \$ 276,116.00. There was no further discussion and the amended budget passed by voice vote.

ARTICLE 8. To see if the District will vote to change the current water rules and regulations, specifically paragraph 3f, to insert the following sentence at the end of the paragraph: “ Any such request must be submitted in writing and be approved by the Commissioners.” (Requires a 2/3 majority vote)

Rich Clifford moved the article, which Norm Page seconded. There was no further discussion and the Moderator asked all in favor to stand. All nine eligible voters stood and the Moderator declared the article passed.

ARTICLE 9. To see if the District will vote to change the current water rules and regulations, specifically to replace paragraph 5b in its entirety with the following: “ Any water customer found guilty of tampering with the water works, shutoffs, pumps, hydrants, etc. without prior permission of the Commissioners or their designated representatives may be subject to a fine of \$250.00 at the discretion of the Commissioners. Nonpayment of the fine will result in the customer’s water service being shut off.” (Requires a 2/3 majority vote)

Rich Clifford moved the article, which Norm Page seconded. There was no further discussion and the Moderator asked all in favor to stand. All nine eligible voters stood and the Moderator declared the article passed.

ARTICLE 10. To see if the District will vote to change the current water rules and regulations, specifically paragraph 7b to insert the words “or arrangements have been made with the Commissioners for some type of payment plan” after the words “have been paid”. (Requires a 2/3 majority vote)

Norm Page moved the article, which Dennis Fournier seconded. There was no further discussion and the Moderator asked all in favor to stand. All

nine eligible voters stood and the Moderator declared the article passed.

ARTICLE 11 To see if the District will vote to change the current water rules and regulations, specifically paragraph 8a1 in its entirety with the following: “ Mains may be laid by the District or the Commissioners may authorize contractors hired by water customers to lay water mains as long as the job is done to the specifications outlined in these water regulations and the work is monitored/inspected by the Commissioners or their authorized agents. Water mains shall be the property of the District.” (Requires a 2/3 majority vote)

Rich Clifford moved the article, which Norm Page seconded. There was no further discussion and the Moderator asked all in favor to stand. All nine eligible voters stood and the Moderator declared the article passed.

ARTICLE 12 To see if the District will vote to change the current water rules and regulations, specifically paragraph 8a3 to insert the words “or approved by” after the words “determined by”. (Requires a 2/3 majority vote)

Norm Page moved the article, which Dennis Fournier seconded. There was no further discussion and the Moderator asked all in favor to stand. All nine eligible voters stood and the Moderator declared the article passed.

ARTICLE 13 To see if the District will vote to change the current water rules and regulations, specifically paragraph 11 to insert the sentence “ Meters, and any other equipment required to be installed by the District, will remain District property and will be supplied to the water customer at no cost.” after the sentence – “All water customers will be metered.” (Requires a 2/3 majority vote)

Rich Clifford moved the article, which Dennis Fournier seconded. There was no further discussion and the Moderator asked all in favor to stand. All nine eligible voters stood and the Moderator declared the article passed.

ARTICLE 14 To see if the District will vote to change the current water rules and regulations, specifically paragraph 14c to insert the words “written application for” after the words “paid at time of”, insertion of the sentence “ “Customers requesting new water service for multiple units within a single building will be required to pay the \$800.00 access fee for each unit.” after the words “paid at time of service” and insertion of the words “ whether done by the District, its agent or by an outside contractor” after the words “will be assessed the actual cost of the new water service installation”. (Requires a 2/3 majority vote)

Norm Page moved the article, which Rich Clifford seconded. There was no further discussion and the Moderator asked all in favor to stand. All nine eligible voters stood and the Moderator declared the article passed.

ARTICLE 15 To transact any other business proper to come before the meeting.

Carol Norcross asked how much the passed budget would affect the tax

rate and Jo Lacaillade said that would be determined at a later date. Bob Rutherford said he was certain it would not be an appreciable amount. Carol was asked by a member of the District if she knew what the charge of \$90 per quarter paid for and Rich told her that it was the base charge for water and pays for the first 3000 gallons of water.

There being no further discussion, Rich Clifford made a motion to adjourn the meeting, which Norm Page seconded. All voted in favor and the Moderator closed the meeting at 7:47 PM.



Haverhill Corner Annual Report 2014

Commissioners

Albion Estes, Rick Ladd, Mike Lavoie

Treasurer

Barbara Dutile

Clerk

Susan Major

The Precinct of Haverhill Corner Commissioners are pleased to present our annual report highlighting events that occurred during 2014.

Fortunately, no new major capital expenses were encountered during this year. Although commissioners did discuss and recognize the need to upgrade the water meter reading system, it was decided not to move forward with the project. Currently, residential and farm water meters are read using a hand held device that records gallons used. An electronic system would allow the individual reading meters each quarter to record usage while driving by the property; however, the cost of a new system would be in excess of \$30,000. Commissioners decided to remain with the old system, but to replace the old hand-held meter reader with a new device that cost \$860. The down side to remaining with the current system is that the person reading meters must continue to deal with rose bushes, dogs and the unexpected.

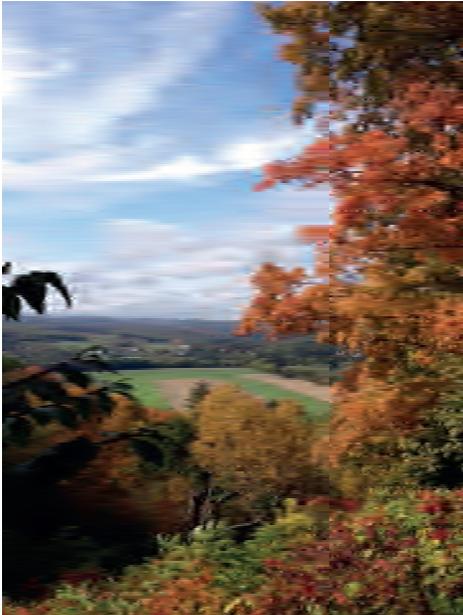
Dan Boutin is now our DES certified water system operator. Expenses this year were high due to catch-up work not previously done. A number of broken shutoffs have been fixed, the air release freezing issue at the Piermont end of the line has been repaired in accordance with engineer specifications, back flow prevention work at the trailer park is complete, and the chlorinator at the reservoir is finally functioning as designed.

As with any aging building, the fire station did require maintenance. Along with a new generator, piping around the furnace has been replaced. Dead River ran the line and completed all testing in October, just in time for winter.

The 2015 budget presented for your consideration holds the line. In fact, at the time of writing this letter, commissioners are looking at refinancing the 1997 water system bond. This bond was initially obtained through USDA Rural Development in the amount of \$670,000. \$407,000 remains to be



paid in accordance with the original interest rate of 4.87%. In working with Woodsville Guaranty, the commission is considering refinancing at a rate of 2.87% for a 15 year period. A new loan would save money and be paid off in accordance with the initial completion date. Further specifics on this plan will be available at the annual meeting.



In the matter of precinct policy, commissioners did amend the “Commons Use Policy.” Previously, civic and non-profit organizations were not charged a fee for use of the Common. In consideration to several situations in which the Common was not left in good shape or as found, commissioners enacted the following policy:

- Security deposits will be required for all users,
- Security deposits up to \$500 for each common, north and south, may be charged the applicant for motorized vehicles on the grass and set at the discretion of the Commissioners,
- Commissioners reserve the right to close the Commons due to inclement weather conditions, and
- Any deposit to be refunded will be made within 10 days following the event and after inspection any damages that exceed the deposit shall

be charged to the applicant.

You will also find attached to this report, a warrant article that addresses lot size. Thirty-six citizen petitioners brought this article forward. The article is supported by Precinct Commissioners and not recommended by the Planning Board. The article applies the one-acre size standard to all lots within the Precinct, the same dimension currently required for lots abutting state, town or private roads.

In closing, the commissioners want to take this opportunity to thank Dr. Bob Rose for his time and energy given to our community during his service as chairman of the planning board. His conscientious, friendly and profession attitude is missed. As always, the Precinct of Haverhill Corner needs volunteers to serve on our working committees. If you are interested in serving the community, please do not hesitate to contact a commissioner or to call Alice Hodgdon at the Fire Station, 989-5655. The office is open on Tuesday and Thursday mornings from 9:00 AM to Noon. Thank you to all who serve on our Fire Department or work on a community board.

Respectfully submitted,
Rick
Roderick Ladd
Chairman, Haverhill Corner Precinct Commission

**PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE
2015 WARRANT FOR ANNUAL MEETING**

To the inhabitants of the Precinct of Haverhill Corner, in the County of Grafton and the State of New Hampshire, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said Precinct on Thursday, March 26, 2015, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To elect the following Precinct Officers:

Moderator	1 Year Term
One (1) Precinct Commissioner	3 Year Term
Clerk	1 Year Term
Treasurer	1 Year Term

ARTICLE 2: To see if the Precinct will vote to raise and appropriate the recommended sum of Two Hundred Twenty-One Thousand Fifty Dollars (\$221,050) as the operating budget proposed by the Commissioners for the operation of the Precinct for the 2015 fiscal year. (This does not include special or individual warrant articles).

ARTICLE 3: To see if the Precinct will raise and appropriate the sum of Three Thousand Eight Hundred Seventy-Five Dollars (\$3,875) to be placed into the Water Department Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)

ARTICLE 4: To see if the Precinct will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the support of the Haverhill Corner Library.

ARTICLE 5: Are you in favor of the adoption of the amendment as proposed by citizen petition for the Precinct of Haverhill Corner Zoning Ordinance as follows:

Section 6.01 Lot Size and Frontage:

"Lots on state, town, and private roads shall be a minimum of one (1) acre in size, depending upon soil and slope conditions. Such lots shall have a minimum road frontage of one hundred (100) feet. In determining lot size, no part of the land that is wetland or has slope greater than twenty-five (25) percent (%) will be counted towards the minimum size. All lots must be suitable to sustain development according to Precinct, town, or state standards, whichever is most restrictive."

The ordinance currently reads as follows:

"Lots on existing roads shall be a minimum of one (1) acre in size, depending upon soil and slope conditions. Such lots shall have a minimum road frontage of one hundred fifty (150) feet. Lots not on state or town roads shall be a minimum of three (3) acres in size or larger, depending on soil and slope conditions. In determining lot size, no part of the land that is wetland or has slope greater than twenty-five (25) percent will be counted towards the minimum size. All lots must be suitable to sustain, development according to Precinct, town or state standards, whichever is most restrictive."

Recommended by the Commissioners.

The Haverhill Corner Planning Board does not recommend adoption of this article.

ARTICLE 6: To transact any other business that may legally come before the meeting.

Precinct Board of Commissioners

Roderick Ladd

Michael Lavoie

Albion Estes

State of New Hampshire }
County of Grafton } SS

Subscribed and sworn to, before me this _____ day of _____, 2015.

Notary Public

Precinct of Haverhill Corner

	Actual	2014	2015
	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>Budget</u>
REVENUE			
Other Financing Sources			
Restricted Donations	1,000	1,000	1,000
Total Other Financing Sources	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Other Income			
Interest Income	145	250	100
Transfers from Reserve Funds	16,400	16,400	15,426
Total Other Income	<u>16,545</u>	<u>16,650</u>	<u>15,526</u>
<u>Water Dept. Revenues</u>			
Capital Improvents	3,840	3,875	3,875
Water - Basic Charges			
Uncollectable Accounts	0	-500	0
Business & Residential Comb	6,388	5,700	5,700
Water - Basic Charges - Other	64,138	63,000	63,000
Total Water - Basic Charges	<u>70,525</u>	<u>68,200</u>	<u>68,700</u>
Water - Useage Charges			
Farm use	4,523	4,000	4,000
Water - Useage Charges - Other	18,408	20,000	20,000
Total Water - Useage Charges	<u>22,931</u>	<u>24,000</u>	<u>24,000</u>
Water - Hydrant charges	1,290	1,200	1,100
Water - Late charges	2,260	1,900	1,500
Water System Charges	901	1,000	800
Water Dept. Revenues - Other	1,998	0	1,000
Total Water Dept. Revenues	<u>103,745</u>	<u>100,175</u>	<u>100,975</u>
<u>Fire Dept. Revenues</u>			
Grant Revenue	0	0	1,600
Forest Fires	0	1,000	0
Town of Haverhill	69,874	71,274	75,515
Total Fire Dept. Revenues	<u>69,874</u>	<u>72,274</u>	<u>77,115</u>
Precinct Revenues			
Planning/Zoning Fees	377	0	200
Property Taxes	32,836	32,335	29,609
Rents of Property	300	200	1,000
Total Precinct Revenues	<u>33,513</u>	<u>32,535</u>	<u>30,809</u>
TOTAL REVENUE	<u>224,677</u>	<u>222,634</u>	<u>225,425</u>

APPROPRIATIONS

Highways and Streets

Precinct of Haverhill Corner

Street Lighting Ridgeway	764	0	950
Street Lighting	12,548	12,000	12,300
Total Highways and Streets	13,312	12,000	13,250
<u>Debt Service</u>			
2013 Tank Project	24,814	24,814	0
Interest - Rural Devel. Notes	21,028	21,027	31,691
Principal - Rural Devel. Notes	21,718	21,720	3,570
Total Debt Service	67,560	67,561	67,561
<u>Water Dept.</u>			
System operation			
Labor/Services-			
Contracted Services	14,081	14,000	14,000
Total Labor/Services-	14,081	14,000	14,000
Total System operation	14,081	14,000	14,000
Water Administr			
Meter Reading	975	800	1,300
Insurance	0	1,874	1,874
Telephone	276	300	300
Plowing & Mowing	300	2,000	2,000
Salaries	4,210	4,300	4,300
dues/permits/operator training	495	650	650
Office supplies	604	900	900
Transfers to Reserve Funds	3,875	3,875	3,875
Total Water Administr	10,735	14,699	15,199
Water Services			
System repairs & maintenance	9,288	9,000	9,000
Telephone-monitor bld	135	450	250
Electric & Propane	661	1,400	800
Total Water Services	10,084	10,850	10,050
Water-Treatment			
Water Testing/Lab fees	326	500	500
Total Water-Treatment	326	500	500
Total Water Dept.	35,226	40,049	39,749
<u>Fire Dept. Expenditures</u>			
Utilities-F/D			
Electricity-F/D	1,941	2,000	2,400
Heat-F/D	3,635	4,000	4,500
Telephone-F/D	39	250	250
Total Utilities-F/D	5,616	6,250	7,150
Payroll			
Building Inspections	0	1,000	600

Precinct of Haverhill Corner

Shots - F/D	0	250	250
Fire School	0	1,500	1,500
Training/Drills - F/D	1,650	2,500	2,500
Payroll tax	1,996	2,500	2,500
Haverhill Medical Rescue Unit	1,075	3,000	2,000
Fire Fighting	12,260	16,050	16,050
Payroll - Other	950	0	0
Total Payroll	17,931	26,800	25,400
Salaries	7,200	7,200	7,200
Insurance-F/D			
Workers Comp	916	1,874	1,718
Insurance-F/D - Other	6,189	6,200	6,197
Total Insurance-F/D	7,105	8,074	7,915
Physical Plant labor & Material	7,930	3,000	4,000
Plowing/Mowing - F/D	2,160	3,250	3,250
Equipment Expenses			
Gasoline-F/D	941	1,500	1,500
Supplies-F/D	9,999	10,000	15,500
Repairs & Maintenance	5,199	5,200	5,200
Total Equipment Expenses	16,139	16,700	22,200
Total Fire Dept. Expenditures	64,080	71,274	77,115
<u>Precinct Expenditures</u>			
Donations	1,500	1,500	500
Dues & Advertising	338	500	500
Office Expense and Supplies	476	1,300	900
Telephone/Internet	1,054	1,300	1,000
Parks & Recreation			
Commons Maintenance	24	5,000	2,500
Commons Mowing	2,050	3,000	3,100
Electric - Bandstand	201	250	250
Parks & Recreation - Other	100	500	500
Total Parks & Recreation	2,375	8,750	6,350
<u>Planning & Zoning</u>	0	0	100
<u>Salaries</u>			
Payroll taxes	667	1,000	1,000
Salaries - Other	6,575	7,000	7,000
Total Salaries	7,242	8,000	8,000
Audit and Accountant	14,524	10,000	10,000
Insurance	8	400	400
Total Precinct Expenditures	27,518	31,750	27,750
Total Appropriations	207,696	222,634	225,425
Net projected Surplus	16,982	0	0

**MINUTES OF 2014 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Precinct of Haverhill Corner, in the County of Grafton and the State of New Hampshire, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 27, 2014, at 7:00 p.m. to act upon the following articles:

The meeting was called to order at 7:07 p.m. by Ed Ballam, Moderator. The meeting warning was read by the Moderator.

Checklist Supervisor, Charlene Aldrich, was present for voter registration if needed.

ARTICLE 1: To elect the following Precinct Officers:

Moderator, 1-Year Term – Vesta Smith nominated Ed Ballam, seconded by Edith Celley. There were no further nominations. The vote was unanimous.

Precinct Commissioner, 3-Year Term – Vesta Smith nominated Albie Estes, seconded by Mike Lavoie. There were no further nominations. The vote was unanimous.

Clerk, 1-Year Term – Barbara Dutile nominated Susan Major, seconded by Vesta Smith. There were no further nominations. The vote was unanimous.

Treasurer, 1-Year Term – Mike Lavoie nominated Barbara Dutile, seconded by Albie Estes. There were no further nominations. The vote was unanimous.

ARTICLE 2: To see if the Precinct will vote to raise and appropriate the recommended sum of Two Hundred Seventeen Thousand Two Hundred Fifty Nine Dollars (\$217,259) as the operating budget proposed by the Commissioners for the operation of the Precinct for the 2014 fiscal year. (This does not include special or individual warrant articles).

Bill Daley moved this article, seconded by Vesta Smith. Referencing page 149 of the town report, Amy Baker, CPA, noted that the revenue line item "Transfer from Project Funds" of \$16,400 is approximately half of the project funds remaining after the storage tank improvement project was closed out. This amount being transferred in will offset one of the new two loan payments due on the water project beginning this year. She further explained that the other half of the remaining funds will be transferred in the year 2015 in order to keep the water rates level. After these funds have been transferred in years 2014 and 2015, the water rate matrix will probably have to be looked at again.

Bill Daley questioned the insurance increase for the fire department. Amy noted that last year's expense included a reduction due to the refund disbursement required by the Local Government Center. This year's budget reflects the current year actual amount, as there will be no further refunds. She further explained that the \$4,000 increase in the legal professional fee line item is due to the recommendation of another annual audit in order to confirm that the official closeout of the grant project is appropriate.

Voice vote to approve operating budget of \$217,259 was unanimous.

ARTICLE 3: To see if the Precinct will raise and appropriate the sum of Three Thousand Eight Hundred Seventy Five Dollars (\$3,875) to be placed into the Water Department Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)

Bill Daley moved this article, seconded by Barbara Dutile. Amy Baker noted this is the annual revenue received for Capital Improvements included on water bills (\$5.00 quarterly fee). Bill Daley requested an update on electronic meter reading. Mike Lavoie responded that the possible cost sharing for this program with North Haverhill remains unresolved as costs and installation details continue to be investigated. Motion passed by voice vote.

ARTICLE 4: To see if the Precinct will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the support of the Precinct of Haverhill Corner Library.

John Landrigan moved this article, seconded by Barbara Marshall. John made a motion to amend the article to increase the appropriation to the Library to \$1,500 which is consistent with last year's donation; seconded by Mike Marshall. Amendment passed by voice vote. Motion to appropriate the sum of Fifteen Hundred Dollars for the support of the Library passed by voice vote.

ARTICLE 5: To transact any other business that may legally come before the meeting.

Precinct Commissioners were applauded for all they do for the Precinct.

Meeting adjourned at 7:25 p.m.

Alice Hodgdon, Minutes Clerk

2014 REPORT FROM THE HAVERHILL CORNER FIRE DEPARTMENT

Your Haverhill Corner Fire Department responded to 89 calls for assistance, including 28 calls for medical assistance. An additional twelve (12) were for motor vehicle accidents, for which both medical and fire personnel respond.

Thankfully, we had no major structure fires within the Precinct or our primary area of coverage.

We also responded to:

- 13 fire alarm activations with no fire
 - 2 outside fires
 - 2 chimney fires
 - 4 minor fires in buildings.
 - 2 for trees on power lines
- 20 calls to assist other fire departments with structure fires or for smoke in buildings.
- 8 various including aid to the police, checks on permitted burns

We presently have twenty five members, but since most work away from the area, we will always welcome any who wish to aid their fellow citizens. We meet at 7 PM the first Monday of the month, and have training drills the third Mondays.

Your safety is our first concern! We recommend that:

- 1) All residences have smoke alarms, and the batteries be changed each year.
- 2) Residences have Carbon Monoxide alarms. Carbon monoxide has no odor or taste, and is produced by all fuel burning appliances. Any leaks into the home can be deadly.
- 3) Please insure that your Emergency (911) Address is plainly displayed at your home. [On the home, if the home is plainly visible from the street or road; or if not visible or a long way back, at the driveway entrance.] Post the address near your telephone, so you, a babysitter, or visitor can give the address to a dispatcher if help is needed.
- 4) If you burn wood, have your chimney checked for leaks and creosote buildup annually.

Richard Morris, Chief
Josh Hutchens, Deputy Chief
Larry Sedgwick, Assistant Chief

Woodsville Fire District

Warrant for Annual Meeting March 31, 2015

To the inhabitants of the Woodsville Fire District in the Town of Haverhill, County of Grafton and State of New Hampshire qualified to vote on District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Seven in the evening on Tuesday, March 31th, 2015 to act on the following matters:

Article 1: To choose a moderator.

Article 2: To choose a clerk.

Article 3: To choose a treasurer.

Article 4: To choose one Library Trustee for a term of one year.

Article 5: To choose one District Commissioner for a term of three years.

Article 6: To choose one District Commissioner for a term of two years.

Article 7: To choose one Water & Light Commissioner for a term of 3 years.

Article 8: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 9: To see if the Village District will vote to raise and appropriate the sum of 5,640,140 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 10: To transact any other business that may legally come before this meeting.

Board of Commissioners:

Richard L. Guy

Melissa A. Gould

Paul L. Kidder

WOODSVILLE PRECINCT BUDGET REPORT

Revenue:	Budget 2014	Actual 2014	Budget 2015
Balance Fwd	173,766.49	173,766.49	261,855.93
Loan Repayment to District		25,000.00	0.00
Fire Funding from Haverhill	148,048.00	148,048.00	142,940.00
Haverhill Road Revenue	287,287.00	311,626.00	311,000.00
Interest Income		71.54	
In Lieu of Taxes	45,000.00	45,000.00	45,000.00
Real Estate Taxes	65,000.00	61,975.00	60,000.00
Rental Income	1,500.00	961.00	1,500.00
Reserve Withdrawal (tractor)	28,000.00	28,000.00	0.00
Reserve Withdrawal (pickup)	0.00	25,567.00	0.00
Sale of Sand	20,000.00	31,867.25	20,000.00
Total Revenue	768,601.49	851,882.28	842,295.93
Expenses:			
Administration			
Commissioners	8,500.00	6,397.50	8,500.00
Financial Review	25,000.00	5,000.00	20,000.00
Payroll Services	1,500.00	1,607.82	2,000.00
Insurance	1,000.00	1,680.86	1,000.00
Office	1,000.00	455.84	1,000.00
Telephone	600.00	503.92	600.00
Total:Admin	37,600.00	15,645.94	33,100.00
Fire Department			
Building Electric	2,000.00	1,941.86	2,000.00
Building Heat	2,200.00	3,162.73	2,000.00
Building Maintenance	500.00	749.89	500.00
Building Phone	600.00	595.31	600.00
Building Rubbish	340.00	311.66	340.00
Equipment Maintenance	4,500.00	3,713.62	4,500.00
Fuel	2,200.00	1,654.59	2,200.00
Infection Prevention	300.00	0.00	300.00
Insurance	16,500.00	12,641.98	13,000.00
New Air Packs	7,000.00	7,447.98	7,000.00
New Equipment	8,500.00	7,764.21	8,500.00
New Gear	7,000.00	7,148.60	7,000.00
Office	1,800.00	1,787.06	3,000.00
Payroll	40,000.00	43,828.75	39,000.00
Prevention	1,200.00	1,619.64	1,200.00
Supplies	500.00	0.00	500.00
Training	4,300.00	2,272.50	4,300.00
Truck Maintenance	15,000.00	15,917.77	15,000.00
Washing Machine 1/3 share	2,000.00		1,000.00
Truck Note	31,608.00	30,878.55	31,000.00
Total:Fire Department	148,048.00	143,436.70	142,940.00

	Budget 2014	Actual 2014	Budget 2015
Highway Department			
Building Maintenance	1,000.00	759.96	1,000.00
Building Heat	700.00	700.00	2,700.00
Cold Patch	1,500.00	1,775.20	2,000.00
Culverts	2,000.00		2,000.00
Diesel Fuel	10,000.00	8,765.28	10,000.00
Equipment Maintenance	11,000.00	12,252.51	11,000.00
Equipment Rental	3,000.00	1,440.00	3,000.00
Gas & Oil	4,500.00	3,870.50	4,000.00
Health Insurance	6,666.00	7,019.67	7,000.00
Ice Removal	24,000.00	26,696.31	32,000.00
Insurance	2,000.00	3,700.11	4,000.00
New Equipment	15,000.00	14,204.81	10,000.00
Payroll	125,000.00	129,187.76	140,000.00
Personal Gear	600.00	600.00	1,000.00
Rubbish Removal	300.00	300.00	300.00
Sand & Gravel	5,000.00	3,409.00	5,000.00
Storm Drain Maintenance	4,000.00	1,353.47	5,000.00
Street Paving	40,000.00	40,000.00	40,000.00
Street Signs	1,000.00	0.00	1,000.00
Street Sweeping	5,500.00	3,100.00	4,500.00
Special Projects	75,000.00	74,242.80	75,000.00
Supplies	5,000.00	3,635.56	5,000.00
Tractor Replacement	28,000.00	28,000.00	0.00
Truck Replacement (pickup)	0.00	25,567.00	0.00
Truck Reserve Payment	30,000.00	30,000.00	30,000.00
Total:Highway	400,766.00	420,579.94	395,500.00
Library	8,625.00	8,625.00	8,625.00
Patriotic Event	200.00	200.00	200.00
Recreation Field	1,500.00	1,538.77	1,500.00
TOTAL DISTRICT EXPENSES:	596,739.00	590,026.35	581,865.00
Fund Balance	171,862.49	261,855.93	260,430.93

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2014	Actual 2014	Budget 2015
Revenue:			
Balance Fwd	70,963.58	70,963.58	74,163.76
Zoll Loan Proceeds	0.00	70,029.77	0.00
Donations	0.00	660.00	0.00
Interest	0.00	56.52	0.00
Patient Fees	500,000.00	448,166.40	475,000.00
Public Education	2,000.00	151.25	0.00
Special Events	6,000.00	7,908.99	4,000.00
Town Assessments	146,000.00	145,512.50	167,000.00
TOTAL Revenue:	724,963.58	743,449.01	720,163.76
Expenses:			
Amb Payments	40,000.00	0.00	40,000.00
Building Rent	15,000.00	0.00	15,000.00
Communications	2,000.00	2,402.75	3,600.00
Dispatch	18,000.00	17,921.50	20,000.00
Extrication Svcs	1,000.00	0.00	0.00
Fuel	21,000.00	17,574.30	15,000.00
Health Insurance	16,000.00	24,058.21	26,000.00
Insurance	26,000.00	25,440.05	26,000.00
Legal	0.00	507.00	1,000.00
Maintenance	20,000.00	12,232.61	12,000.00
New Equipment	40,000.00	80,631.51	5,000.00
Office	11,000.00	11,131.35	11,000.00
Oxygen	5,000.00	2,426.95	2,500.00
Payroll	455,000.00	451,060.00	470,000.00
Public Relations	500.00	500.00	500.00
Supplies	8,500.00	6,333.83	8,500.00
Training	4,000.00	2,704.38	4,000.00
Uniforms	2,500.00	1,597.74	3,500.00
Utilities	13,000.00	12,763.07	13,000.00
TOTAL Expenses:	698,500.00	669,285.25	676,600.00
Fund Balance	26,463.58	74,163.76	43,563.76

WOODSVILLE WASTE WATER BUDGET REPORT

	Budget 2014	Actual 2014	Budget 2015
Income:			
Balance Fwd	6,373.70	6,373.70	25,104.12
Connection Fees			2,500.00
Interest Income		20.86	
Bank Loan			
User Fees	365,000.00	352,586.24	365,000.00
TOTAL Income:	371,373.70	358,980.80	392,604.12
Expenses:			
Bank Fees			
Billing Charges	5,600.00	6,166.70	5,600.00
Contract Operations	172,000.00	161,140.44	165,000.00
Electricity	65,000.00	63,558.61	65,000.00
Engineering	0.00	41,353.95	0.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Insurance	2,000.00	2,000.00	2,000.00
Loan Repayment	22,000.00	12,862.96	0.00
Maintenance	5,000.00	12,845.29	70,000.00
Sewer Maintenance	0.00	405.42	1,000.00
Sludge Management	30,000.00	18,043.31	22,000.00
Testing Fees	1,500.00	500.00	1,500.00
TOTAL EXPENSES:	318,100.00	333,876.68	347,100.00
Fund Balance	53,273.70	25,104.12	45,504.12
Reserve Accounts:			
Streets/Sidewalks	Beginning Balance	32,790.38	
	Interest	114.95	
	Ending Balance	32,905.33	
Highway Truck	Beginning Balance	62,037.38	
	Deposit	30,000.00	
	Tractor	(28,000.00)	
	Pickup Truck	(25,567.00)	
	Interest	49.43	
	Ending Balance	38,519.81	
Loans Outstanding	Fire Trucks	191,944.82	

Our annual budget hearing will be on March 17, 2015 at 7:30pm

Respectfully Submitted,
 Commissioners
 Melissa A. Gould
 Paul L. Kidder
 Richard L. Guy

**Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/14**

Expenses:	Budget 2014	Actual 2014	Budget 2015
Labor	\$ 83,200.00	\$ 87,643.01	\$ 90,000.00
Employee Benefits	\$ 28,000.00	\$ 36,608.54	\$ 37,800.00
Plant Electricity	\$ 47,000.00	\$ 44,445.07	\$ 45,000.00
Plant Water	\$ 1,400.00	\$ 1,508.01	\$ 1,500.00
Insurance	\$ 6,600.00	\$ 4,775.51	\$ 6,600.00
Audit & Financial Review	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Maintenance	\$ 74,000.00	\$ 105,139.59	\$ 51,400.00
Legal & Engineering	\$ 2,000.00	\$ -	\$ 2,000.00
Chemicals	\$ 18,000.00	\$ 4,760.59	\$ 30,000.00
Lab	\$ 3,000.00	\$ 423.75	\$ 4,000.00
Heat	\$ 9,500.00	\$ 10,648.63	\$ 10,000.00
Plant Telephone	\$ 800.00	\$ 699.43	\$ 800.00
Office Supplies	\$ 1,500.00	\$ 1,127.94	\$ 1,500.00
Travel & Education	\$ 700.00	\$ 479.76	\$ 700.00
Capital Reserve	\$ 20,000.00	\$ 20,000.00	\$ -
Bonds & Interest	\$ 49,741.60	\$ 49,741.60	\$ 48,870.00
Tools	\$ 300.00	\$ 397.85	\$ 350.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 3,000.00	\$ 1,617.78	\$ 2,500.00
Generator Fuel & Maint.	\$ 1,500.00	\$ 1,823.88	\$ 1,500.00
Totals	\$ 366,241.60	\$ 387,840.94	\$ 350,520.00

Reservoir Pump Station

Maintenance	\$ 7,000.00	\$ 4,202.65	\$ 4,000.00
Pump Station Electricity	\$ 6,200.00	\$ 5,885.39	\$ 6,000.00
Pump Station Water	\$ 130.00	\$ 129.36	\$ 130.00
Telephone	\$ 100.00	\$ 99.88	\$ 100.00
Generator Fuel & Maint.	\$ 950.00	\$ 1,363.12	\$ 1,000.00
Totals	\$ 14,380.00	\$ 11,680.40	\$ 11,230.00

**Woodsville Water & Light Account Balance Report
For Year Ending 12/31/14**

Account Title	Balance 1/1/14	Balance 12/31/14
Operating Funds Checking	\$ 361,616.87	\$ 347,445.57
Water Treatment Checking	\$ 7,931.51	\$ 39,775.38
Electric Depreciation CDARS	\$ 244,851.95	\$ 246,300.47
Hydro Savings CDARS	\$ 251,032.10	\$ 266,368.72
Interest Savings CDARS	\$ 19,429.45	\$ 19,544.39
Water Depreciation CDARS	\$ 534,477.34	\$ 571,869.94
Water Treatment CDARS	\$ 95,316.65	\$ 115,892.88
Bank Of NH CD	\$ 158,285.10	\$ 159,157.85
Wells River Savings Vehicle	\$ 252,225.39	\$ 288,363.04
Woodsville Guaranty ICS	\$ 1,280,081.18	\$ 1,763,617.72
Total	\$ 3,205,247.54	\$ 3,818,335.96

Respectfully Submitted,
Thomas Mayo, Commissioner
Richard M. Roy, Commissioner
Joseph C. Maccini, Commissioner

Woodsville Fire District

Warrant for Annual Meeting March 25, 2014

The annual meeting was called to order at 7:30PM by Moderator, Alfred J. Holden. Following the Pledge of Allegiance, Mr. Holden recognized Veterans and EMS personnel. He reviewed the rules of the meeting. He informed those in attendance that copies of the 2013 annual meeting minutes and copies of the "audit" were available at the door. Mr. Holden asked if there were questions about the 2013 minutes. Bryan Gould requested that the minutes reflect that at last year's meeting there was discussion regarding a district auditor and that Mr. Guy had stated that there had never been an auditor. Mr. Gould stated that, per old Town Reports, from 1978 through 2003, Article 4 was always "to choose an auditor." From 2004 through and including 2012 this was not the case. Wayne Fortier stated that the day after the Fire District meeting in 2013, Mr. Guy followed up with him that there had, in fact, been an auditor position in the past. Mr. Holden agreed that this correction would be made to the 2013 minutes and further discussion could ensue under Article 10. Mr. Holden then read the Warrant.

To the inhabitants of the Woodsville Fire District in the Town of Haverhill, County of Grafton and State of new Hampshire qualified to vote on District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at thirty minutes past Seven in the evening on Tuesday, March 25, 2014 to act on the following:

Article 1: To choose a moderator.

Steve Robbins nominated Alfred J. Holden with a second by Regis Roy. There being no further nominations, the Clerk cast one ballot for Mr. Holden.

Article 2: To choose a clerk.

Mr. Robbins nominated Melissa Gould with a second by Mrs. Roy. There being no further nominations, the Moderator cast one ballot for Mrs. Gould.

Article 3: To choose a treasurer.

It was noted that in 2013, Mrs. Hubbard was elected but was not a resident of the Fire District. Mr. Robbins nominated Mrs. Gould who declined the nomination.

Discussion ensued when the District Commissioners stated they really didn't use the services of a treasurer. Mr. Gould inquired as to what treasurers had done for the district in the past. Mr. Guy stated they looked at reports and signed them. There is no job description. Transactions are done and two District Commissioners sign checks.

Mr. Fortier asked, per the audit or review by A.M. Peisch, is there a third party review process? Mr. Guy stated the bookkeeper prepares items and the District Commissioners check the reconciliation. Mr. Fortier continued asking about deposits as addressed on page 3 of the review. Are they reviewed by anyone other than the bookkeeper? He also asked if a treasurer could be the "accountable person" for this purpose.

Joe Maccini nominated Wayne Fortier for treasurer, but he, too declined the nomination.

It was agreed that the treasurer function could be a valid one. Perhaps a treasurer can tighten up practices as per the recommendations of A.M. Peisch.

Mr. Fortier moved, with a second by Mr. Maccini, that **The District Commissioners appoint a treasurer for the year.** There was no further discussion. All voted in favor of the motion.

Article 4: To choose one Library Trustee for a term of one year.

Roland Moore nominated Carole Kendall with a second by Tuesday Griffin. There being no further nominations, all voted in favor of Mrs. Kendall.

Article 5: To Choose one District Commissioner for a term of three years.

Mr. Robbins nominated Jonathan Hobbs with a second by Allen Wright. There being no further nominations, all voted in favor of Mr. Hobbs.

Article 6: To choose one Water and Light Commissioner for a term of three years.

Mr. Robbins nominated Joe Maccini with a second by Mr. Moore. There being no further nominations, all voted in favor of Mr. Maccini.

Article 7: To choose one District Auditor for the term of one year.

Mr. Robbins nominated Christopher Luurtsema with a second by Mr. Guy.

Mr. Fortier inquired as to the function of the District Auditor. Mr. Holden stated this year the job wasn't done. Mr. Guy stated that no one had ever done "the job." Per the Department of Revenue Administration, there is a form to verify an audit is done.

Mr. Hobbs recommended rehiring A.M. Peisch. He stated they brought items to light that need to be tightened up. He reiterated the importance of "independent eyes." He further stated, "They have made recommendations and we can begin to follow them next year." He stated, "It is important to have a professional audit performed."

Mr. Hobbs moved, with a second by Mrs. Roy that the District Commissioners will use the current auditing firm of A.M. Peisch for the coming year.

Discussion continued as Mr. Fortier asked Mr. Guy what Mr. Luurtsema did as the auditor. Mr. Guy stated he did not do anything this year. A.M. Peisch was used.

Mr. Gould asked that, if the DRA has forms for an auditor to sign, who has done this in the past? Mr. Guy stated that many forms were required but were never done. Mr. Gould inquired, "So the Department of Revenue Administration let it go?" Mr. Guy stated, "Yes."

Mr. Fortier asked, if we keep our own auditor, is there a conflict of interest since Mr. Luurtsema is Mr. Guy's son-in-law? He stated this could be the perception.

Thomas Mayo stated that the Water and Light Commissioners have used A.M. Peisch for over 20 years and that they have been happy with their services. Their fee to A.M. Peisch was \$16,500.00 for 2013.

Mr. Robbins withdrew his nomination of Mr. Luurtsema. Mr. Hobbs withdrew his amendment, also.

Mr. Hobbs then moved with a second by Mrs. Roy that **In lieu of a District Auditor, the District Commissioners will use A.M. Peisch & Company, LLP for the coming year.**

Mrs. Roy inquired whether this would be a money article and was told it was in the budget. Mr. Holden stated that last year \$20,000.00 was appropriated but only \$5,000.00 was used. Mr. Fortier stated there is a change in the money amount and that should be addressed/amended in Article 9. There was further discussion about the budgeting of monies to pay for the audit.

Paul Forcier, a non-resident, but a landowner in the district, was allowed to speak by the voters. He urged voters to be sure to include enough money to cover the procedures discussed in paragraph two of the cover letter by A.M. Peisch regarding their review.

Mr. Fortier asked if this was a review or an audit.

Mr. Guy stated there was a reason we did what we did.

Robert Fagnant, a non-resident, but supervisor at the Water and Light Department, stated the District Commissioners could have encumbered monies from last year for this year's budget. There was no further discussion. All voted in favor of the using A.M. Peisch & Company, LLP for the coming year.

Article 8: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Mr. Robbins moved the article with a second by Mrs. Roy.

Mr. Guy addressed the audit. A "real" audit would have to go back and find all the forms, invoices, etc. to recreate information to determine depreciation of the waste water plant, buildings, etc. The District Commissioners concerns are about handling District money appropriately. He stated, "The reasons for a real audit don't apply to us. Instead we want an operational audit as recommended by the DRA." He continued by saying we need to address how deposits are made and how expenses are paid. He stated we are already addressing the notation on page 5 of the recommendations regarding the exception of the Waste Water Treatment Plant accountability for reviewing deposits. Also on page 5, under Items for Management Consideration, they require two signatures and are addressing other concerns. He continued by discussing payroll issues on page 6. Payroll is with a third party vendor and items need to be reconciled. The District Commissioners will address this. They are considering an out of town vendor who has an electronic system for entry of time cards, etc. vs. the in-town vendor who can't do that. There was further discussion about the recommendations.

Mr. Hobbs stated the minutes should reflect that Ann Smith, a managing partner in St. Johnsbury, with A.M. Peisch was the person who performed the audit.

Mr. Gould inquired whether the District owed the IRS or any other vendors. Mr. Guy stated the District was delinquent with the IRS and paid 1/10 of what we should have paid. We paid a penalty of roughly \$5,000.00. There is a new bookkeeper. She also does bookkeeping for EMS.

There being no further discussion, the article passed.

Article 9: To raise and appropriate \$5,190,363.60 for the coming year, including all departments, excluding warrant articles.

Mr. Guy moved the article with a second by Mrs. Roy.

Mrs. Roy moved to amend the article to add \$20,000.00 to perform the audit. There was no discussion and the amendment passed unanimously.

Mr. Holden stated the article will now read: **To raise and appropriate \$5,210,363.60 for the coming year, including all departments, excluding warrant articles.**

Mr. Gould asked about the amount noted in the Town Report for real estate taxes. Mr. Guy stated the DRA had lowered the amount of taxes.

Mr. Gould inquired about the bank fee of \$155.75 on page 161 of the Town Report. Mr. Guy stated this was from carry over and overdraft fees and perhaps purchase of checks. He stated the Waste Water account is always on the edge. He stated, "We need to carry a larger balance in the account."

Mr. Gould observed that if we had done as Mr. Robbins suggested and moved years ago, regarding audits, and had audits been done, that we would not be paying penalties and bank fees. He stated that it has taken too long to get this issue resolved.

Mr. Forcier asked, "What is the worth of the community?" He observed that this is a business and therefore we need an audit with numbers. Mr. Guy stated, "We asked for that." He said the District Commissioners wanted a complete rundown of our monies. They did what the DRA asked for. Mr. Forcier stated, "They looked at procedures." He said the public wants to see numbers. Mr. Guy stated that until we fix the payroll, it is difficult to audit. We get a bank reconciliation on payroll. Richard Roy asked what good is an audit if you can't go to a vendor. He stated, "You need numbers." Again, Mr. Forcier observed that this was a look at procedures not at numbers. This was not a numbers/financial audit. Further discussion ensued.

Mr. Gould asked whether the money is accounted for...the money for which we were in arrears. Mr. Guy stated monies did not get paid on time, but things got paid in the correct fiscal year.

Mr. Fortier thanked the District Commissioners for taking the report seriously in order to enact procedures to solidify our numbers.

There being no further discussion, all then voted in favor of the article.

Article 10: To transact any other business that may legally come before this meeting.

Mr. Guy stated that he wanted to try to combine resources with the Water and Light Commissioners for better precinct management. He stated their discussion did not bear fruit. Mr. Fortier asked if there was any discussion with the Water and Light Commissioners. Mr. Guy stated yes. Mr. Fortier asked if they met. Mr. Guy stated yes.

Mr. Gould again stated that the minutes should reflect that there were District Auditors elected in the past.

Mr. Forcier observed that there were two investments in this District. He asked if monies for the Water and Light accounts were increased. Mr. Mayo stated yes. Mr. Forcier continued by stating that if one entity overdraws or has penalties, he can't image combining the two groups. Management needs to be addressed.

Mr. Forcier observed further that management needs to address the waste water treatment. Mr. Guy stated they needed better cash flow and have increased fees.

Brad Kennedy, Woodsville Fire Chief, asked for prayers for family of Andy Achilles, a Woodsville firefighter, whose father died today.

Tuesday Griffin thanked the District Commissioners for their support.

Mr. Holden thanked Mr. Kennedy for his service to Woodsville Fire for 32 years and noted he will be retiring.

Mr. Mayo stated that the Water and Light Commissioners ordered a new bucket truck and offered the plans for the public's perusal. Mr. Roy stated the Water and Light Department has some old equipment and the Water and Light Commissioners will spend to do projects.

Mr. Robbins moved, with a second by Mrs. Roy that **Annual District meetings will begin at 7:00 PM in the future.**

Mr. Roy discussed what our Water and Light Department does. He addressed the plant at the covered bridge, etc. If residents have questions, please call a Water and Light Commissioner.

Ed Young thanked the officers and employees of the District.

Mr. Guy moved to adjourn with a second by Mr. Wright. All voted in favor.

Respectfully submitted,

Melissa A. Gould

Woodsville Fire District

Warrant for Annual Meeting September 2, 2014

To the inhabitants of the Woodsville Fire District in the Town of Haverhill, County of Grafton and State of New Hampshire qualified to vote on District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at thirty minutes past Seven in the evening on Tuesday, September 2, 2014 to act on the following matters:

The annual meeting was called to order at 7:40 PM by Commissioner Chair, Richard Guy. Commissioners Kidder and Gould were present. There was no public present. The Warrant was read by Mr. Guy.

Article 1: To see if the District will vote to ratify the results of the March 25th meeting even though the posting requirements were not met.

All present voted in favor of the article.

Article 2: To transact any other business that may legally come before this meeting.

There was no other business brought before this meeting.

All voted in favor of adjournment at 7:45 PM.

Respectfully Submitted,

Melissa A. Gould
District Clerk

Mountain Lakes District Officers

Moderator

Robert Roudebush

District Clerk

Karen Rajsteter

Treasurer

Daniel J. Brady, Jr.

Assistant Treasurer

Darlene Simboli

Commissioners

Robert Long
Christopher Demers
Jessica Brusseau

Administrative Assistant

Kristi Garofalo

Maintenance & Water Supervisor

Donald Drew

District Accountant

Amy J. Baker, CPA

Zoning Officer

Stanley Borkowski



Mountain Lakes District **Commissioners' 2014 Report**

The Mountain Lakes District continues to meet all challenges to ensure we are maintaining a standard that is acceptable to the community. This is possible through the continued efforts and dedication of numerous Committee and Board members. The following is a summary of some of the District projects and notable events:

- Lower Lake Spillway Replacement Project - Throughout the year, the Water Committee worked with Dubois & King Engineers to formulate and finalize plans to replace the lower dam spillway. This is a major project that we are required to complete as directed by the NH Dam Safety Bureau. The plan is to draw down the lake in mid-July. We anticipate the project will take approximately two months to complete.
- Water Source Development Project - The purpose is to attempt to identify sources of water that will assist with the future overall cost of managing our Water Department. Throughout the year, the Water Committee worked with Nobis Engineering in an attempt to identify alternative sources. There have been some positive results and we are optimistic with the continued efforts.
- Forestry Management Project - The Forestry Committee was created to evaluate the District's 400-plus acres of forest and develop a management plan. They have gained valuable input from multiple Forestry Management Specialists. The committee selected Harry Burgess, a local Forestry Management Specialist, to oversee the first stage of select cutting on a 175-acre parcel.
- District Office Water Remediation Project - The purpose was to eliminate any standing water that could create serious problems. The installation of perimeter stone with perforated piping and a pumping system has alleviated the problem.

Notable District Events:

- After 22 years as Moderator for the district, Peter Olander has passed the gavel on to Robert Roudebush. Thank you, Peter, for your many years of service to the District.
- In recognition of Charlie and Ann Edson's many years of dedication and commitment to the District, the park behind the mailboxes is now named Edson Park in their honor. Thank you, Charlie and Ann, for all you have done and continue to do.
- 2015 is the 50th Anniversary of the Mountain Lakes Community. The first lot sold was in 1965.

Sincerely,

Mountain Lakes Commissioners:

Chris Demers

Jessica Brusseau

Bob Long

**MOUNTAIN LAKES DISTRICT
TOWN OF HAVERHILL
REQUESTED WARRANT FOR 2015 ANNUAL DISTRICT MEETING**

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 14, 2015, at 10:30 am to act on the following Articles:

Article 1:

To see if the District will vote to raise and appropriate the sum of Two Hundred Fourteen Thousand One Hundred Eighty Four Dollars (\$214,184) as the amount recommended by the Commissioners for general municipal operations for the 2015 fiscal year. This article does not include appropriations contained in special or individual articles addressed separately. *The Commissioners recommend this article.* (Majority vote required)

Article 2:

To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Seven Thousand Two Hundred Ten Dollars (\$157,210) as the amount recommended by the Commissioners for the operation of the Mountain Lakes Water Department for the 2015 fiscal year. *The Commissioners recommend this article.* (Majority vote required)

Article 3:

To see if the District will vote to appropriate the sum of Twelve Thousand Three Hundred Seventy Four Dollars (\$12,374) from the Water Fund Unrestricted Fund Balance and transfer said amount into the Water Department Operating Fund for operations for the 2015 fiscal year. *The Commissioners recommend this article.* (Majority vote required)

Article 4 :

To see if the District will vote to appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Water Department Capital Improvement Capital Reserve Fund previously established, with said funds to come from the Water Department Unrestricted Fund Balance. No amount to be raised from taxation. *The Commissioners recommend this article.* (Majority vote required)

Article 5:

To see if the District will vote to change the purpose of the Water Surplus Capital Reserve Fund to be used for water breaks and other water emergencies and the fund to be renamed as the Water Emergency Capital Reserve Fund; and further to appropriate the sum of Three Thousand Dollars (\$3,000) to be added to that fund. This sum to come from the Water Department Unrestricted Fund Balance. No amount to be raised from taxation. *The Commissioners recommend this article.* (2/3 vote required)

Article 6:

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes Facility Improvement Capital Reserve Fund previously established. *The*

Commissioners recommend this article. (Majority vote required)

Article 7:

To see if the District will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be added to the Mountain Lakes General Operating Legal Expenses Capital Reserve Fund previously established. *The Commissioners recommend this article. (Majority vote required)*

Article 8:

To see if the District will raise and appropriate Ten Thousand Dollars (\$10,000) for improvements to the Mountain Lakes District Lodge. This is a special warrant article. *The Commissioners recommend this article. (Majority vote required)*

Article 9:

To see if the District will vote to appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Forestry Program Capital Reserve Fund previously established, with said funds to come from timber proceeds. *The Commissioners recommend this article. (Majority vote required)*

Article 10:

To elect the following District officers:

- A Commissioner for a term of three (3) years.
- A District Clerk for a term of one (1) year.
- A Treasurer for a term of one (1) year.
- A Moderator for a term of two (2) years.

Article 11:

To transact any other business that may legally be brought before the District Meeting.

Given under our hands this 14th day of March, 2015.

District Board of Commissioners

Robert Long
Christopher Demers
Jessica Brusseau

**MOUNTAIN LAKES DISTRICT
GENERAL OPERATION OVERVIEW**

	2014 Actual	2014 Budget	Balance Remaining	2015 Budget
<u>Revenues</u>				
4002-1 - Building Permits	\$480	\$300	-\$180	\$450
4003-1 - Bath Fees Rev	\$750	\$1,000	\$250	\$1,000
4004-1 - Zoning Inspection Fee	\$100	\$100	\$0	\$100
4005-1 - Interest Revenue	\$90	\$50	-\$40	\$50
4015-1 - Misc. Revenue-Gen. Op.	\$1,110	\$250	-\$860	\$250
4018-1 - Water Service Fee	\$4,305	\$4,305	\$0	\$3,517
4020-1 - Taxes Received - Haverhill	\$249,443	\$247,686	-\$1,757	\$227,717
Total Revenues	\$256,278	\$253,691	-\$2,587	\$233,084
<u>Expenditures</u>				
5002-1 - Commissioner	\$9,000	\$9,000	\$0	\$9,000
5004-1 - Treasurer	\$500	\$500	\$0	\$500
5006-1 - Clerk	\$75	\$75	\$0	\$75
5008-1 - Moderator	\$75	\$75	\$0	\$75
5009-1 - Zoning Officer	\$2,400	\$2,400	\$0	\$2,400
5010-1 - Administrative Asst.	\$16,440	\$16,810	\$370	\$10,400
5012-1 - Maintenance Manager	\$26,988	\$26,765	-\$223	\$27,458
5013-1 - Maintenance Assistant	\$2,880	\$2,500	-\$380	\$2,500
5014-1 - Profess Services - CPA	\$4,460	\$7,280	\$2,821	\$2,000
5026-1 - Fica Expense-Gen.Op	\$5,922	\$4,440	-\$1,482	\$5,200
5028-1 - UE.Insurance	\$500	\$500	\$0	\$500
5030-1 - Workers Comp	\$2,644	\$2,644	\$0	\$2,766
5035-1 - Dam Loan	\$8,719	\$8,721	\$2	\$8,526
5036-1 - French Pond Road Loan	\$16,478	\$16,480	\$2	\$16,063
5037-1 - WGBS Water Loan	\$34,292	\$34,300	\$9	\$33,525
5040-1 - Legal Expense	\$1,787	\$0	-\$1,787	\$0
5042-1 - Audit Expense	\$7,000	\$6,500	-\$500	\$3,500
5043-1 - Health Insurance	\$6,000	\$6,000	\$0	\$6,000
5046-1 - Liability Insurance	\$7,790	\$7,790	\$0	\$4,026
5048-1 - Office Expenses	\$4,425	\$3,500	-\$925	\$2,100
5049-1 - Office Supplies	\$0	\$0	\$0	\$1,200
5051-1 - Phone/Internet-Gen.Op	\$2,324	\$2,400	\$76	\$2,400
5052-1 - Electricity-Gen.Op	\$3,884	\$3,800	-\$84	\$4,000
5054-1 - Fuel/Propane-Gen.Op	\$1,682	\$3,000	\$1,318	\$3,000
5056-1 - Printing/Ad-Gen.Op	\$304	\$400	\$96	\$400
5057-1 - Scholarship Fund	\$1,387	\$750	-\$637	\$750

	2014 Actual	2014 Budget	Balance Remaining	2015 Budget
5058-1 - Water Charge-Gen.Op	\$475	\$475	\$0	\$475
5060-1 - Consulting/Training-Gen.Op	\$440	\$600	\$160	\$500
5062-1 - Fees/Registration-Gen.Op	\$724	\$700	-\$24	\$800
5064-1 - Facility Oper-Gen.Op	\$6,462	\$7,000	\$538	\$7,000
5065-1 - Snow Plow/Lawn Mowing	\$2,208	\$2,500	\$293	\$2,500
5066-1 - Beautification/Wildlife	\$1,404	\$1,446	\$42	\$1,250
5067-1 - Fireworks	\$1,700	\$1,700	\$0	\$2,000
5068-1 - Special Events-Gen.Op	\$518	\$400	-\$118	\$400
5072-1 - Equip Purchase/Maint-Gen.Op	\$2,045	\$2,200	\$155	\$2,000
5074-1 - Mileage	\$302	\$500	\$198	\$500
5088-1 - Security	\$0	\$500	\$500	\$0
5095-1 - Planning Board Admin	\$1,113	\$1,000	-\$113	\$1,500
5096-1 - Planning Board	\$417	\$350	-\$67	\$350
Total Expenditures	\$185,763	\$186,001	\$238	\$167,639



2015 MOUNTAIN LAKES DISTRICT TAX IMPACT OVERVIEW

	<u>2015</u>	<u>2014</u>
GENERAL OP SHORTFALL	\$162,272	\$179,996
LODGE SHORTFALL	10,775	\$8,325
RECREATION SHORTFALL	31,670	<u>\$27,365</u>
SUBTOTAL	\$204,717	\$215,686
 DISTRICT WARRANT ARTICLES	 \$23,000	 \$32,000
 TOTAL DISTRICT TAX REVENUE NEEDED (note: excludes water department)	 \$227,717	 \$247,686

MOUNTAIN LAKES LODGE OVERVIEW

	2014 Actual	2014 Budget	Balance Remaining	2015 Budget
<u>Revenues</u>				
Lodge Rental Income	\$800	\$2,000	\$1,200	\$1,200
Total Revenues	\$800	\$2,000	\$1,200	\$1,200
<u>Expenditures</u>				
5012-3 - Cleaning Person	\$75	200	125	200
5051-3 - Telephone-Lodge	\$865	500	-365	1050
5052-3 - Electricity-Lodge	\$811	900	89	1000
5054-3 - Fuel/Propane-Lodge	\$5,072	4000	-1072	4500
5058-3 - Water Charge-Lodge	\$475	475	0	475
5064-3 - Facility Oper - Lodge	\$1,177	1250	73	1250
5065-3 - Snowplowing/Lawnmowing Lodge	\$1,883	2000	118	2000
5072-3 - Equip.Purchase-Lodge	\$1,010	1000	-10	1500
Total Expenditures	\$11,367	\$10,325	-\$1,042	\$11,975

SHORTFALL -\$10,775

**MOUNTAIN LAKES WATER DEPARTMENT
OVERVIEW**

	2014 Actual	2014 Budget	Balance Remaining	2015 Budget
<u>Revenues</u>				
2-4003 - WD HOOKUPS	\$1,332	\$1,200	-\$132	\$1,200
2-4005 - WD INTEREST REVENUE	\$2,353	\$500	-\$1,853	\$500
2-4019 - WD WATER REVENUE - District	\$144,875	\$144,875	\$0	\$144,875
2-4019B -WD WATER REVENUE - Bath	\$13,860	\$13,860	\$0	\$10,635
Transfer from WD Unrestricted Fund Balance	\$0	\$0	\$0	\$12,374
Total Revenues	\$162,419	\$160,435	-\$1,984	\$169,584
<u>Expenditures</u>				
2-5010 - WD ADMIN. ASSISTANT	\$0	\$0	\$0	\$10,400
2-5014 - WD PROF. SERVICES - CPA	\$0	\$0	\$0	\$2,000
2-5040 - WD LEGAL EXPENSE	\$750	\$750	\$0	\$750
2-5042 - WD AUDIT EXPENSE	\$0	\$0	\$0	\$3,500
2-5046 - WD LIABILITY INSURANCE	\$0	\$0	\$0	\$4,026
2-5050 - WD OFFICE EXPENSE	\$995	\$780	-\$215	\$1,200
2-5051 - WD TELEPHONE	\$1,038	\$600	-\$438	\$960
2-5052 - WD ELECTRICITY	\$8,741	\$11,000	\$2,259	\$11,000
2-5054 - WD FUEL/PROPANE	\$961	\$1,000	\$39	\$1,200
2-5060 - WD CONSULT/TRAIN	\$50	\$300	\$250	\$300
2-5062 - WD FEES/REGISTRATION	\$2,299	\$3,500	\$1,201	\$2,800
2-5064 - WD FACILITY MAINT	\$2,715	\$5,000	\$2,285	\$5,000
2-5071 - WD WATER BREAK/FREEZE	\$1,697	\$8,000	\$6,304	\$0
2-5074 - WD TRUCK EXPENSES	\$5,578	\$5,000	-\$578	\$5,000
2-5078 - WD EQUIPMENT MAINT	\$1,187	\$6,000	\$4,813	\$6,000
2-5094 - WD WWL WATER PURCHASES	\$45,556	\$53,800	\$8,244	\$60,000
2-5096 - WD CONTRACT LABOR	\$19,790	\$22,000	\$2,210	\$22,000
2-5097 - WATER ASSISTANT	\$2,456	\$2,500	\$44	\$2,500
2-5098 - WATER DEPT MANAGER	\$25,873	\$26,900	\$1,027	\$27,431
2-5099 - BATH SERVICE FEE	\$4,305	\$4,305	\$0	\$3,517
Total Expenditures	\$123,989	\$151,435	\$27,446	\$169,584
Excess Revenues over Expense	\$38,430			

MOUNTAIN LAKES RECREATION OVERVIEW

	2014 Actual	2014 Budget	Balance Remaining	2015 Budget
<u>Revenues</u>				
4012-2 - Boat Rentals Rev	\$818	\$600	-\$218	\$900
4016-2 - Snack Revenue	\$1,231	\$2,800	\$1,569	\$1,800
4017-2 - Misc. Rec. Revenue	\$204	\$200	-\$4	\$200
Total Revenues	\$2,252	\$3,600	-\$1,348	\$2,900
<u>Expenditures</u>				
5016-2 - Summer Prgm Director	\$1,610	\$5,300	\$3,690	\$2,500
5018-2 - Lifeguards	\$9,992	\$11,000	\$1,008	\$13,500
5019-2 - Snack Bar	\$786	\$1,300	\$514	\$1,300
5020-2 - Snack Attendants	\$0	\$0	\$0	\$3,045
5022-2 - Lodge Attendant	\$841	\$840	-\$1	\$850
5026-2 - Fica Expense-Rec	\$455	\$600	\$145	\$900
5051-2 - Telephone -Rec Pool	\$195	\$100	-\$95	\$200
5052-2 - Electricity-Recreation	\$1,133	\$950	-\$183	\$1,100
5054-2 - Fuel/Propane-Rec	\$106	\$1,000	\$894	\$1,000
5058-2 - Water Charge-Rec	\$475	\$475	\$0	\$475
5060-2 - Consulting/Train-Rec	\$804	\$1,200	\$396	\$1,000
5064-2 - Facility Oper -Rec	\$2,636	\$2,500	-\$136	\$2,500
5068-2 - Special Event-Rec	\$1,686	\$1,500	-\$186	\$2,000
5082-2 - Beach/Pool Maint.	\$6,343	\$4,200	-\$2,143	\$4,200
SPORTS COURT IMPROVEMENT	\$4,483	\$5,000	\$517	\$0
Total Expenditures	\$31,545	\$35,965	\$4,420	\$34,570

SHORTFALL -\$31,670

**MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 15, 2014**

Moderator Peter Olander opened the Annual Meeting at 10:40 AM. He introduced District Commissioners Christopher Demers, Beverly Jacobs, and Robert Long, then introduced District Treasurer Jessica Brusseau, District Clerk Karen Rajsteter, and District Administrative Assistant Kristi Garofalo.

Article 1:

To see if the District will vote to raise and appropriate Two Hundred Twenty Seven Thousand Two Hundred Ninety One dollars (\$227,291) to pay the expenses of the District during the 2014 fiscal year for the purposes set forth in the District budget. *The Commissioners support this article.*

MOTION made by: Chris Demers **SECONDED by:** Philip Mirchin
VOTED: YES
ARTICLE 1: PASSED

Article 2:

To see if the District will raise and appropriate One Hundred Fifty One Thousand Four Hundred Thirty Five dollars (\$151,435) as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2014 fiscal year. *The Commissioners support this article.*

MOTION made by: Chris Demers **SECONDED by:** Robert Roudebush
VOTED: YES
ARTICLE 2: PASSED

Article 3:

To see if the District will raise and appropriate Fifteen Thousand dollars (\$15,000) to be added to the Mountain Lakes Facility Improvement Capital Reserve Fund. *The Commissioners support this article.*

MOTION made by: Chris Demers **SECONDED by:** Jessica Brusseau
VOTED: YES
ARTICLE 3: PASSED

Article 4:

To see if the District will raise and appropriate Five Thousand dollars (\$5,000) for equipment and improvements of the sports court. *The Commissioners support this article.*

MOTION made by: Chris Demers **SECONDED by:** Joe McQueeney
VOTED: YES
ARTICLE 4: PASSED

Article 5:

To see if the District will establish a Capital Reserve Fund for the purpose of General Operating Legal Expenses and to vote to raise and appropriate Five Thousand dollars (\$5,000) to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund.

The Commissioners support this article.

MOTION made by: Chris Demers **SECONDED by:** Don Dubrule
VOTED: YES
ARTICLE 5: PASSED

Article 6:

To see if the District will establish a Capital Reserve Fund for the purpose of Planning Board Legal Expenses and to vote to raise and appropriate One Thousand dollars (\$1,000) to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund.

The Commissioners support this article.

MOTION made by: Chris Demers **SECONDED by:** Jessica Brusseau
VOTED: YES
ARTICLE 6: PASSED

Article 7:

To see if the District will establish a Capital Reserve Fund for the purpose of a Forestry Management Program and to vote to raise and appropriate Six Thousand dollars (\$6,000) to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund. *The Commissioners support this article.*

MOTION made by: Chris Demers **SECONDED by:** Charlie Edson
VOTED: YES
ARTICLE 7: PASSED

Article 8:

To see if the District will raise & appropriate surpluses from water department user fees up to Nine Thousand dollars (\$9,000), as of December 31, 2013, to be transferred into the Water Department Capital Reserve Fund. *The Commissioners support this article.*

MOTION made by: Chris Demers **SECONDED by:** Dave Selent
VOTED: YES
ARTICLE 8: PASSED

Article 9:

To elect the following District officers:

A Commissioner for a term of three (3) years.

A motion was made by Robert Roudebush and seconded by Charlie Edson to nominate Jessica Brusseau. A motion was made by Maureen Weeks and seconded by Jonathan Geary to nominate Beverly Jacobs. Moderator Olander called for a Ballot Vote. A motion was made by Mike

Bonanno and seconded by Robert Roudebush for a ballot vote to take place. Moderator Olander announced the results: 42 for Jessica Brusseau and 20 for Beverly Jacobs. Moderator Olander declared Jessica Brusseau the winner for the office of Commissioner.

A District Clerk for a term of one (1) year.

A motion was made by Mike Bonanno and seconded by Robert Roudebush to nominate Karen Rajsteter. As there were no other nominations a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Karen Rajsteter for District Clerk for the term of 1 year.

A Treasurer for a term of one (1) year.

A motion was made by Robert Roudebush and seconded by Jessica Brusseau to nominate Dan Brady. A motion was made by Polly Bonanno and seconded by Mike Bonanno to nominate Darlene Simboli. Dan Brady and Darlene Simboli were nominated for Treasurer. Moderator Peter Olander called for only registered voters to cast a hand vote. Moderator Olander announced the results 39 votes for Dan Brady and 8 votes for Darlene Simboli. Moderator Olander declared Dan Brady the winner.

An Assistant Treasurer for a term of one (1) year:

Commissioner Bob Long made a motion to appoint Darlene Simboli, Assistant Treasurer which was seconded by Commissioner Chris Demers.

A Moderator for a term of two (2) years.

A motion was made by Peter Olander and seconded by Karen Rajsteter to nominate Robert Roudebush for Moderator. As there were no other nominations a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Robert Roudebush for Moderator for the term of 2 years.

Article 10:

To transact any other business that may legally be brought before the District Meeting.

Commissioner Chris Demers presented Peter Olander with the Golden Gravel Award for his tenure of 22 years as Moderator.

Commissioner Chris Demers announced Dan Brady as the District's Volunteer of the year and thanked him for his service on the Planning Board, Budget Committee and Forestry Committee.

Robert Roudebush thanked the Commissioners for their dedication in this year's Annual Meeting Book in memory of long-time resident Cynthia Harris.

Ed Rajsteter thanked Beverly Jacobs for her two (2) terms of service as Commissioner for the Mountain Lakes District.

Anthony Daniels suggested WiFi be installed at the Lodge to enable renters to have access to their computers, etc.

A motion was made by Dave Selent, seconded by Mike Bonanno and approved by all to adjourn the meeting at 12:30 PM.

Respectfully submitted,
Karen Rajsteter
District Clerk

**THE ANNUAL REPORT OF THE SCHOOL BOARD
OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT**

FISCAL YEAR

July 1, 2013

to

June 30, 2014

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

Dick Guy, Chair	Term Expires 2016
Jay Waterhouse	Term Expires 2015
Nicole Horne	Term Expires 2015
Donald Bazzell	Term Expires 2015
John Rutherford	Term Expires 2016
Maryanne Aldrich	Term Expires 2017
Todd Chasse	Term Expires 2017

MODERATOR

Dr. Douglas B. McDonald

CLERK

Carol Smith

TREASURER

Carol Smith

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

**HAVERTHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING MINUTES
MARCH 20, 2014**

Philip Tucker	2014
Maryanne Aldrich	2014
Jay Waterhouse	2015
Donald Bazzell	2015
Nicole Horne	2015
Richard Guy	2016
John Rutherford	2016

Moderator, Dr. Douglas McDonald opened the meeting at 7:02 p.m. Dr. McDonald led the assembly in the Pledge of Allegiance, stated the rules of the meeting, and made introductions.

Results of the elections of March 11, 2014 were read:

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Dr. Douglas McDonald	564 votes
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ARTICLE 2: To choose, by non-partisan ballot, two Members of the School Board; one Member-at-Large for a term of three years expiring in 2017, and one member from the pre-existing Haverhill District for a term of three years expiring in 2017.

Todd Chasse, Member at Large	342 votes
Maryanne Aldrich, Haverhill District	503 votes

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Susan Brown moved the Article, seconded by Mr. Daly. Article passed by voice vote.

Dr. McDonald noted that Article 2 and 3 are both 2/3 ballot votes and the voting must be kept open for a period of one hour for each.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of two hundred sixty-eight thousand two hundred thirteen dollars (\$268,213.00) for fire, safety and energy building improvements required by the Office of the State Fire Marshall, NH Department of Environmental Services and Haverhill Police Department. And to authorize the issuance of not more than two hundred sixty-eight thousand two hundred thirteen dollars (\$268,213.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum of sixty thousand two hundred forty dollars (\$60,240.00) for the first year's principal and interest payment on the bond. The Haverhill Cooperative School Board recommends this article. (A 2/3 ballot vote is required per RSA33:8)

Dick Guy moved the article, Susan Brown seconded. Guy took a moment and thanked Phil Tucker for his 11 years of service on the school board. He also thanked the student representatives who have been members of the school board this year.

Guy spoke to the Article and noting the items that need repair or replacement and the need to have this work done. At 7:15 p.m. a ballot vote was initiated.

ARTICLE 3: To see if the school district will vote to raise and appropriate the sum of one hundred twenty-three thousand three hundred thirty-seven dollars (\$123,337.00) to complete fire and safety building improvements required by the Office of the State Fire Marshall. And to authorize the issuance of not more than one hundred twenty-three thousand three hundred thirty-seven dollars (\$123,337.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum of twenty-eight thousand one hundred dollars (\$28,100.00) for the first year's principal and interest payment on the bond. The Haverhill Cooperative School Board does not recommend this article. (A 2/3 ballot vote is required per RSA33:8)

Jay Waterhouse motioned the Article, seconded by Susan Brown. Waterhouse spoke to the Article; the reasons why it is on the warrant and why the School Board did not recommend it at this time.

Susan Brown questioned why last year it was stated if the work was not done the Fire Marshall would close the school. Waterhouse noted the Facilities Committee is meeting regularly and by this time next year there should be a strategic plan in place. At 7:27 p.m. at ballot vote was initiated.

ARTICLE 4: To see if the school district will vote to raise and appropriate the sum of thirteen million six hundred seventy-eight thousand two hundred forty dollars (\$13,678,240.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. The Haverhill Cooperative School Board recommends this article.

Dr. McDonald stated this would be a ballot vote, he had received a written request with more than 5 voter signatures.

Don Bazzell moved the Article, seconded by Linda Blake. Bazzell spoke to the article noting there was a significant decrease in revenues. Kevin Shelton spoke to the budget and the decline in the enrollment of students. He stated he felt was the wrong time to adding a foreign language position and the district should be looking for ways to share programs with other districts to help cut costs. He asked the voting public to vote down this budget and request the school board and administration look more closely and see where cuts could be made. Bazzell noted this was a bare bones budget and again stated there have been decreases in revenue, from tuition and from the State.

Wane Fortier, who is currently chairing the Facilities Committee, spoke to the budget and stated regretfully he supports Shelton's request. He stated he does not believe the town is ready to accept the budget at this time, noting some items that were included in the NEAS&C report on the high school.

Michelle Reagan stated she was on the Budget Committee and noted there are some items that the Board has no control over such as insurance costs. She feels if the education of our students is really good it will attract more tuition students.

Melissa Gould questioned how is the loss of tuition students' effects our students' education? Bazzell stated the Board is trying to develop strategies to attract students. Some tuition students have left to go to schools closer to their parent's workplace others have left because of certain types of programs they are looking for.

Susan Brown stated her approval of a middle school language program.

Sarah Young-Xu stated she agreed with some things the first two speakers had said but was concerned that if the voters did not vote for the budget tonight there may be some cuts made to it in haste.

Voting started at 8:02 p.m. Article 4 passed with a vote of 66 ayes and 27 nays.

ARTICLE 5: To see if the school district will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Increase over Prior Year</u>
2014 - 2015	\$117,938
2015 - 2016	\$108,411
2016 - 2017	\$113,195

and further to raise and appropriate one hundred seventeen thousand nine hundred thirty-eight dollars (\$117,938.00) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Haverhill Cooperative School Board recommends this article.

John Rutherford moved the Article, seconded by Michelle Reagan. Rutherford thanked those who had been involved with the negotiations and noted that the agreement included 3 extra professional development days the administration and Board had requested as well as some changes in healthcare benefits. No discussion.

Article passed per voice vote.

ARTICLE 6: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2014. The Haverhill Cooperative School Board recommends this article.

John Rutherford motioned the Article, seconded by Michelle Reagan. No discussion.

Article passed per voice vote.

ARTICLE 7: To see if the school district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2014. The Haverhill Cooperative School Board recommends this article.

Maryanne Aldrich motioned the Article, seconded by Jay Holden. No discussion.

Article passed per voice vote.

At 8:33 p.m. polls were closed and votes were counted for Articles 2 and 3, both needing at least a 2/3 vote to pass. Article 2 passed with 82 ayes and 12 nays. Article 3 failed with 51 nays and 41 ayes.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Kevin Shelton moved to adjourn, seconded by Linda Blake. Moderator declared meeting adjourned at 8:45 p.m.

Respectfully submitted,

Carol A. Smith
School District Clerk

**HVERHILL COOPERATIVE SCHOOL DISTRICT
2015 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 10th day of March 2015, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, four members of the School Board; one Member-at-Large for a term of two years expiring in 2017; one Member-at-Large for a term of three years expiring in 2018; one member from the pre-existing Woodsville District for a term of three years expiring in 2018, and one member from the pre-existing Haverhill District for a term of three years expiring in 2018.

Given under our hands this _____ day of February 2015.

A True Copy of Warrant

Attest:

Richard Guy, Chairperson

Maryanne Aldrich

Donald Bazzell

Nicole Horne

Sarah Young-Xu

John Rutherford

Jay Waterhouse

HVERHILL COOPERATIVE SCHOOL BOARD

**Haverhill Cooperative School District
2015 School Warrant
The State of New Hampshire**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 19th day of March 2015, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of fourteen million, one hundred eighty-eight thousand, seven hundred twenty-two dollars (\$14,188,722.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. The Haverhill Cooperative School Board recommends this article.

ARTICLE 3: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2015. The Haverhill Cooperative School Board recommends this article.

ARTICLE 4: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2015. The Haverhill Cooperative School Board recommends this article.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2015.

A True Copy of Warrant

Attest:

Richard Guy, Chairperson

Maryanne Aldrich

Donald Bazzell

Nicole Horne

Sarah Young-Xu

John Rutherford

Jay Waterhouse

Haverhill Cooperative School Board

TO THE CITIZENS OF HAVERHILL WE SUBMIT THE ANNUAL REPORT OF THE SCHOOL BOARD

2014 has been marked with several changes for the school community, most notably with the hiring of retired superintendent Dr. Donald LaPlante, as a part time superintendent of schools. The SAU Board has asked him to stay on an additional year which, he has agreed to do on a full time basis. This transition has brought a refreshingly straightforward approach to doing the school's business that we all appreciate.

We are mindful of the way the local education taxes have gone up rapidly in the last few years. Unfortunately, this comes at a time when our student population has been steadily decreasing. One of our first priorities is to address the portion of the budget that we can control. We have agreed to a program audit where we look at the programs we offer. We will examine the utilization of our programs by the students, as well as the need to offer some programs that may not be highly used, but might be required for acceptance into institutions of higher education.

Our school strategic building committee has regained strength thanks in part to Superintendent LaPlante. He has affirmed the original logic that operating 3 campuses is not economical and that we can immediately begin saving if we can combine into two campuses or less. In addition to saving tax money, combining campuses is likely to enhance our educational performance and student security. I might add that all of our schools are now secured during the school day to impede unwelcome visitors.

An advanced learning committee has worked to come up with a way to identify and promote more challenging opportunities for our more capable students. Under the direction of Dr. Sarah Young-Xu, this committee has brought us a policy that will help to accomplish these goals using mostly existing resources.

We are also focusing on sharing resources with our neighboring schools. Presently, we are sharing a foreign language teacher with BMU in Wells River. Both schools needed a ½ time teacher and an agreement was reached to share costs down the middle. We will begin to look at other neighboring schools to see if this concept can be expanded for the benefit of all.

There are seven staff members retiring as of this writing. They include: Rose Bailey, Karolee Currier, Sarah Greenwood, Kathleen Labs, Frank Leafe, Elizabeth Morrill and Ellen Reingold. We are thankful to them all for what they have brought to our young people over the years, and wish them well.

If you take an opportunity to attend a sporting event, concert or other student activity here in Haverhill, I think you will agree with me that we have some very talented and dedicated students. I attended the WHS holiday (I prefer Christmas) concert a few weeks ago and came away amazed. We also need to recognize the guidance and support of the teachers and coaches who help make these successes possible.

It has been an honor to work with Jay Waterhouse, Nicole Horne, Maryanne Aldrich, John Rutherford, Dr. Sarah Young-Xu and Don Bazzell who make up this school board. I thank them all.

Respectfully,
Richard Guy, Chairman
Haverhill Cooperative School Board

HAVERTHILL COOPERATIVE SCHOOL DISTRICT REPORT OF THE STRATEGIC FACILITIES COMMITTEE

In July 2013 the Haverhill School Board authorized and established a Strategic Facilities Committee for the purpose of conducting a physical assessment of our current facilities and to explore all options for making improvements.

MISSION STATEMENT

To present ideas and a plan to the Haverhill School Board to improve the environment, educational opportunities, safety and security offered to our students in Haverhill while simultaneously stabilizing and reducing the burden on the tax payers.

The core objectives were to:

1. Complete an analysis of our current facilities.
2. Debate our current model of pre-kindergarten through Grade 3 at the Woodsville Elementary School, Grades 4-8 at Haverhill Cooperative Middle School, and Grades 9-12 at Woodsville High School and consider re-alignment or consolidation.
3. Explore options for consolidation taking into consideration financial and personnel needs.
4. Examine the short and long term maintenance costs of our facilities and create a plan to stabilize those costs.
5. Consider how future student enrollment, safety and security protocols affect the plan.
6. Identify the minimum requirements for buildings and additional facilities to meet student needs and determine what would be prudent in giving our students the best possible educational opportunities.
7. Propose concepts to the School Board for a facilities master plan that holds true to high standards of quality and sustainability. The concept must also have vision for supporting future changes.

The committee commenced its activities meeting bi-weekly for the first several months. It was important for the committee to first establish the current conditions of our existing facilities. To help us make this assessment, the committee referred to a structural engineering evaluation report produced by Tirey & Associates, P.C., contracted by the School Board in 2012. At our second meeting, Mr. Mark Wheeler of E. H. Danson Associates met with the committee and presented an in-depth analysis of each building. Subsequent to this presentation, the committee then met with each building administrator to conduct tours of their facilities. The positive and negative aspects of each facility were discussed at length concerning space needs and the educational environment. The committee also met with the Woodsville Fire Chief and the Haverhill Police Chief for their input in regards to fire safety and security issues that currently exist at our facilities.

At our first meeting, a concept was put forward to consider the possibility of reducing our facilities from three campus locations to one, to re-align our grade configuration, and to build a new facility close to the Haverhill Cooperative Middle School. The committee met with Jeff Blaney, N.H. Department of Education, Administrator, School Safety and Facility Management, who spoke to us concerning new construction requirements, state funding procedures, and the protocol involved in the application process and timeline limitations. Later, discussions shifted to reducing our three campus locations to two.

Having received this plethora of information, the committee then struggled with the question of how best to proceed and in what direction. In October 2013, the committee felt it was at somewhat of an impasse. We recommended that the School Board provide the following:

1. Identify the minimum state requirements necessary for educational programming. The committee also requested the status of the recommendations made by the New England Association of Schools and Colleges concerning their on-site inspection of Woodsville High School in September 2012.
2. Identify the educational program(s) they currently have and what they would like to have.
3. Identify changes they would like to make to existing program(s).
4. Concerning facilities and storage spaces, what do they currently have for storage space, teacher space, music and band space, athletic fields, etc. Identify what they need versus what they would like to have.

The committee felt strongly that it was necessary for the School Board to first establish the educational goals of the district and then to create an educational program to address those goals. In like manner, the thought of anticipated renovations and/or new construction should be directly linked to the proposed educational programs. SAU administrators felt that to establish goals and the requisite educational programs would take six months or longer to accomplish. Hence, the committee, sensing it could not proceed further without a clear understanding of what the educational goals and programming might be, suspended meeting from February through August 2014 to allow school administrators time to consider what a comprehensive educational program might look like.

In the interim period, a change in SAU 23 leadership occurred. Dr. Donald LaPlante was appointed as Interim Superintendent.

The committee resumed its work in September 2014. Dr. LaPlante, having been apprised of the committee's work, provided an outline of how best to attend to the concerns and questions of the committee. First, he suggested the committee hire an independent firm to conduct a program audit. This would assist the committee in determining what the district currently offers, what the future needs might be, and what type of facilities would be needed to house those programs. The committee accepted this recommendation and forwarded same to the School Board for their consideration.

Dr. LaPlante further identified the need for the district to create educational specifications and to conduct a demographic study. Concerning the former, he advised that, in an effort to save costs to the district, he could assist in creating those specifications. The latter would identify the present and future demographics of the region in relationship to current student enrollments, projected enrollments, live births, migration behavior, and the impact on the town and feeder towns within the SAU 23 district. Subsequently, the issue of conducting a demographic study gained the approval of the School Board and was funded. The report will be completed shortly.

The committee has had many discussions concerning the options of reducing our three current campus locations to either two or one. The initial pros and cons of cost saving, staff development, impact on the community have been examined in a very preliminary manner. These ideas represent the possibility of significant educational change within the district. To assist the committee with these broad range of issues, a Request for Proposal (RFP) for Consulting Services for Planning and Preparation of Long Range Facilities Plan was developed by Dr. LaPlante for the committee's consideration. After review, the document was forwarded to the School Board with a recommendation for approval. Subsequently, the School Board approved the measure and the RFP was submitted for release. As a result, Black River Design Architects of Montpelier, Vt. responded with an interest in conducting this project. The committee feels strongly that comprehensive planning is vital to solving the various problems facing the district and that Black River Design has established an excellent track record working with other school districts within the Upper Valley and

beyond. The committee's recommendation that Black River Design be awarded a contract was submitted to the School Board for their consideration on 29 January 2015.

The committee is confident that the above described measures will greatly enhance our ability to successfully achieve our mission and to present viable options to the Haverhill School Board for their consideration as to what the future holds in regards to educational programming and facilities of the Haverhill School District. The committee is acutely aware of the vital importance of community input and feels it is imperative that Haverhill citizens weigh in on these important issues and ideas. Informational public hearings will be held as an opportunity for all to be heard. We encourage you to engage with us with your thoughts. Our committee meetings are open to the public as are all School Board meetings.

I would like to thank The Haverhill School Board, Dr. LaPlante, his staff, our building administrators, and my colleagues on the committee for all the hard work they do. There is yet much to be done.

Respectfully submitted,

Wayne H. Fortier
Chairman
Strategic Facilities Committee

STRATEGIC FACILITIES COMMITTEE

Wayne Fortier (Chair)
Jennifer Francis (Secretary)
Tara Roy
Cindy Williams
Bruce Labs
Ann Loud
Glenn English
Marianne Farr
Kristen May
Shawn Bigelow
Jay Waterhouse
Dylan Farr
Robert Jones
Pat Amsden

John Rutherford (Vice-Chair)
Kevin Shelton
Erin Chasse
Brent Walker
Michael Ackerman
Stephen Puffer
Kathy Bruns
Julie Huntington
Regis Roy
Don LoCascio
Don Bazzell
Katherine Emley
Kathleen Clark
Justin Wood

**SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE
SUPERINTENDENT AND
BUSINESS ADMINISTRATOR SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. In July and August of 2014 an Interim Superintendent and Business Administrator were hired to fill the newly vacant positions for the 2014-15 school year; the Superintendent will receive a salary of \$85,000.00 and the Business Administrator will receive a salary of \$68,333.00 for the 2014-15 school year. There is no Assistant Superintendent position at SAU 23 at this time. The table below shows the pro-ration of the salaries.

Superintendent Salary (Part-time)		
Bath	10,081	11.86
Benton	1,657	1.95
Haverhill Cooperative	55,633	65.45
Piermont	9,733	10.56
Warren	7,896	9.29
TOTAL	\$85,000	100%

Business Administrator Salary (Pro-rated)		
Bath	8,104	11.86
Benton	1,333	1.95
Haverhill Cooperative	44,724	65.45
Piermont	7,824	10.56
Warren	6,348	9.29
TOTAL	\$68,333	100%

**HAVERTHILL COOPERATIVE SCHOOL DISTRICT
SUPERINTENDENT'S REPORT
YEAR ENDING DECEMBER 31, 2014**

2014 was a very eventful year for the Haverhill Cooperative School District. Substantial work has been and continues to be done on district school buildings. A significant drainage issue was corrected in the rear of the elementary school that in the past has seen the entire back parking area and play spaces flooded. Additional work has been done on building security systems that will see not only improved building security and therefore safer environments for students and faculty but also better accountability for building access. Energy systems have received updated software and necessary hardware so as to increase energy efficiency.

On the instructional front, network infrastructure has been improved to support faster and more comprehensive computer searches. Improved connectivity has been installed between the high school main building and the Bennett building.

Chaired by Mr. Wayne Fortier and appointed by the School Board, a committee to investigate long-term facilities solutions for the district has been hard at work. In late fall, a Request for Proposals (RFP) was published to seek qualified firms to develop the information necessary to be able to fully engage the public in the planning process. At this writing, the response to the RFP is being evaluated.

The year also saw a change in central office administration with the departure of long-time superintendent Bruce Labs and Finance Manager Pat Amsden. Replacing Mr. Labs as an interim superintendent is Dr. Donald LaPlante and taking over the business functions is Ms. Melissa Dunnet, Business Administrator.

As interim superintendent, I will be providing assistance to SAU 23 through the 2015-2016 school year. In that time I hope to work with all parties to update policies, seek creative cost-saving solutions while maintaining high academic standards for our students, and seek any and all ways in which to both streamline operations and improve instruction. I appreciate the trust placed in me and will do my best on behalf of the district and our students.

Respectfully submitted,

Donald A. LaPlante, Ed.D.

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT

A total of 225 students are enrolled at Woodsville Elementary School as of January 2015. Of this number, thirty-nine students are enrolled in our preschool program. We have fifty students enrolled in kindergarten, forty-eight in first grade, forty-eight in second grade, and forty in third grade. One hundred and thirty of our students are males and ninety-five of them are females. Interestingly, the margin of males to females in second-grade is thirty to eighteen---almost two to one!

Four very talented and respected members of the WES staff are retiring this year: Rose Bailey, Karolee Currier, Kathy Labs, and Richard Patten. Together, the four of them have accumulated an astounding 119 years of service in the *Haverhill Cooperative School District!*

- Rose Bailey has taught third grade within our district for a total of 36 years! She also taught for four years out-of-state before moving to Haverhill. In 1986 she moved from the James R. Morrill building to WES. Rose has said that she never looked back or chose to go elsewhere (while teaching here for more than three decades) because the community embraced her whole-heartedly and made her feel very welcome.
- Karolee Currier has taught within our district for 33 years. She, too, started out at the James R. Morrill building where she taught first and second grade for a total of nine years before coming to Woodsville Elementary School. She has dedicated the majority of her years at WES to carefully supervising our Title I program and joyfully teaching students who qualified for assistance within the Title I program.
- Kathy Labs has demonstrated excellence as a Title I tutor at WES for twenty-three years. In recent years, she also developed our after school tutoring program. Numerous children who previously struggled with mathematics are now experiencing success as a result of Mrs. Lab's interventions.

These three women are highly respected educators who have contributed significantly to the success of generations of WES students. They have indisputably invested their hearts and souls into teaching. We will miss them terribly but we wish them well in whatever new adventures they may seek.

In addition, Richard Patten will be retiring from his position at the end of this school year. Richard has accrued twenty seven and a half years in our district. For the last nineteen years he has fulfilled the role of *Supervisor of Buildings and Grounds* for the district. He indisputably knows the guts and bones of our school better than anyone and it's hard to imagine that he will not be here next year to keep our building operating smoothly.

Looking forward, our third graders will take the new state test developed by the *Smarter Balanced Assessment Consortium* (SBAC) in March of 2015. We have been working hard to increase students' readiness for this new computerized assessment. Teachers have fine-tuned curriculum and have been administering practice tests. We have also increased the computer time allotted to third graders in order to improve their keyboarding skills. If you are curious about the new test, you can find detailed information (including practice tests and scoring rubrics) at www.smarterbalanced.org.

Respectfully submitted,

Kathleen S. Clark, Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT

The 2014-2015 school year opened on August 27, 2014 with 250 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. The new school year brought some changes to the staff, with some staff members moving into new roles. These include Anne Ballam, who is now the art teacher, and Nichole Kidder who is now the interim assistant principal. New staff members include Katy Blaine (instructional assistant), Terri Durney, (secretary), Jennifer King (interim fifth grade teacher), Lily Nelson (Title One instructional assistant), Mackenzie Prasch (Spanish teacher), and Michael Thompson (technology education teacher).

Average homeroom class size at the middle school this year is 15. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, students complete courses of study in art, computers, life skills, health, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. The athletic program includes soccer and track for all students, basketball for students in grades 5-8, and baseball and softball for students in grades 7-8. Spanish is being offered as an option to 7th and 8th grade students for the first time since the early 90s.

Several years ago, HCMS adopted the motto CARES as a framework for teaching students about proper behavior. Each letter of this word refers to a trait that is a foundation for how students are taught to get along with others and be successful in school. The five traits are cooperation, assertion, responsibility, empathy, and self-control. I encourage you to ask an HCMS student about what these traits mean and how they are practiced in the classroom, at recess, and in the cafeteria. The school's focus on these five core traits has helped to reduce the amount of serious discipline problems.

HCMS is entering its second year of providing multiple tiers of support to all students across all ability levels to ensure that more students experience stronger growth each year in their reading and math skills. The school has reorganized itself to provide students at all levels instruction, practice, remediation, or enrichment in reading and math depending on their performance on benchmark testing of their reading and math skills. This extra block of instruction is offered over and above what the students already receive in their regular classes. Four times during the school year, all students are screened using the STAR math and STAR reading tests. These tests are designed to track progress and pinpoint individual areas of need for students. In addition, the results give teachers highly precise and readily useable information about what each student needs in order to continue growing as they should. After each screening, students are grouped and placed into settings designed to help them as much as possible. HCMS believes that all students deserve the chance to achieve proficiency, or, if they are already proficient, to excel further.

This more aggressive and individualized approach is also necessary in order to meet the demands of the Common Core State Standards in reading and math. These standards, recently adopted by New Hampshire and almost all other states, are internationally benchmarked and raise expectations for all of our students. Beginning in the spring of 2015, HCMS students will no longer be tested on their mastery of standards developed by the state; they will instead be tested on their mastery of these Common Core Standards.

Thanks to the ongoing support of the school board and the town, HCMS is able to continue its commitment to having computers as an integrated part of daily instruction. All 6th through 8th grade students have laptop computers that they use in their wirelessly connected classrooms. Students in grades 4 and 5 have access to computers as well and receive computer instruction throughout the year from the school's librarian. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking.

The staff and students of HCMS are grateful for the strong support of the PTA, an organization that continues its tradition of making HCMS a great place for children. In recent years the PTA has funded improvements of the playgrounds, the theater in the cafeteria, and the baseball field. In addition to making large donations for such special projects, the PTA annually supports field trips and other special programs for

students, including the distribution of free books through the Reading is Fundamental (RIF) program and movie nights that promote a sense of community by providing HCMS families fun and affordable entertainment opportunities.

HCMS is fortunate to be able to continue to offer the Haverhill Extended Learning Program (HELP). A blend of private and public funding sources helps to ensure that the program can provide homework help after school, enrichment activities, field trips, daily snacks, and a late bus.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Finally, with sadness, but also with great appreciation and esteem, we will say farewell at the end of this school year to Elizabeth Morrill, the 8th grade social studies teacher. She has announced her intention to retire at the end of this school year after teaching in the school district for 35 years. Ms. Morrill's began teaching in 1980 at the Haverhill Academy. Over the years she has inspired our children to achieve and provided them with rigorous and insightful instruction. We are going to miss her.

Submitted by Principal Brent Walker on January 14, 2015

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2014
EIGHTH GRADE GRADUATES**

Joseph Aldrich
Zabrina Bell
Suzanne Bazzell
Else Bielarski
Julian Bushey
Zoie Butler
Kera Butson
Dejah Carter
Arianna Cassidy
Domenic Castaldi
Adam Cataldo
Molly Clough
Ryan Colby
Nathaniel Cote
Katherine Cowan
Steven Cummings
Maggie Daly
Nicholas Deblois
Hudson Dimick
Emma Drew
Jaime Eathorne

Roderick Emley
Devin Foley
Seth Hannett
Gabrielle Harris
Dakota Hernadez
Myra Hollis
Myles Horton
Cheyenne Hurley
Adam Johnson
Lillian Kinder
Jared Kwedor
Kyleigh Lamarre
Cassidie Lang
Theresa Lin
Juliana LoCascio
Aaron Marro
Emily May
Seanon May
Kiley McGuire
Moran McHugh
Kylee Mitchell
Peter Mulcahy

Kara Napoli
Garrett Olsen
Chelsea Paye
Kiara Reagan
Yadira Rivera
Wyatt Rodger
Ashley Rowley
Thomas Salyers
Ethan Sanville
EmmaLee Smith
Asher Solnit
Travis Stoddard
Emma Sulham
Donald Taber
Koby Thomas
Matthew Thornton
Morgan Tripp
Abbie Turner-Boyce
Marek Upton
Taryn Wright
Jasmine Yeargle

**HCMS ACHIEVEMENT AWARDS
JUNE 2014**

Howard W. Evans Award	Theresa Lin	Asher Solnit
Phyllis Page Memorial Achievement Award	Peter Mulcahy	
William J. Fillian Memorial Award	Theresa Lin	
James R. Morrill Memorial Award	Lillian Kinder	
John Dexter Locke Award	Koby Thomas	
Anthony Woodbeck Memorial Award	Asher Solnit	
Everett Sawyer Medal	Suzanne Bazzell Kera Butson, Katherine Cowan, Roderick Emley, Morgan McHugh, Kiara Reagan	Else Bielarski Molly Jo Clough Nicholas Deblois Lillian Kinder Peter Mulcahy Yadira Rivera
President's Award for Education Achievement	Marek Upton Ryan Colby Myles Horton Yadira Rivera	Nicholas Deblois Cheyenne Hurley Koby Thomas
	Morgan Tripp	
President's Award for Educational Excellence	Joseph Aldrich Else Bielarski Dejah Carter Adam Cataldo Katherine Cowan Roderick Emley Adam Johnson Theresa Lin Morgan McHugh Garrett Olsen Asher Solnit Emma Sulham	Suzanne Bazzell Kera Butson Domenic Castaldi Molly Jo Clough Maggie Daly Devin Foley Lillian Kinder Seanon May Peter Mulcahy Kiara Reagan Travis Stoddard Matthew Thornton
	Marek Upton	

WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT

Like most of the schools in New Hampshire, the school population at Woodsville High School has been slowly declining for a number of years. With the loss of students from the town of Warren, we are now seeing an even sharper decrease in student population, and the projections for this decrease will continue for a few more years. As a result of this decline, we are charged with staffing the school's needs in an effective, cost efficient way, without losing the quality and quantity of experiences that we are known to offer our students. In an effort to keep our course offerings intact without removing important programs, we continue to find ways to combine disciplines when teachers have multiple certifications; to work with state standards for ways that allow students to gain credit in alternative ways; and to try to promote the great things that happen in our school to show the value of attending Woodsville High School to tuition students who have "school choice". Finding the right "balance" for the most cost-effective school, that allows us to offer our students a varied and challenging curriculum, will continue to be one of the most important school issues that will face this community for a number of years to come.

To ensure that Woodsville High School stays current with the latest developments and trends in school improvement, to better serve our students, we maintain our membership and accreditation with the New England Association of Schools and Colleges (NEASC). Many of you will remember that we went through an intensive field visit in 2012, with a comprehensive report issued six months after the visit. Recently, we submitted our "Two-Year Follow-up Report" to the NEASC, which was a summary of how we have been addressing the recommendations they made in 2012; and reinforcing the many commendations they also found in our school. Since that report was submitted, they have returned a response, indicating our continued accreditation, as well as additional commendations for work and changes we have initiated or completed since the visit. They have also indicated five areas they would like us to address and report back on next fall. The first two of these five areas are based on the condition of our buildings, the safety issues previously identified, and the construction that is occurring in our building this year. A third area of recommendation is related to curriculum integration and development at the District level, K-12. The fourth and fifth areas that we need to address are connected to their need for more information related to our Mission Statement, and how we measure each student's progress toward achieving our academic, social and civic expectations that we work toward at Woodsville high School. Our faculty will be assessing these areas from the Mission Statement during semester two this year in a pilot program for all students. Our next review will be done through a "Five-Year Follow-up Report", due in the spring of 2017.

The 2014-2015 school year has seen a very positive change at Woodsville High School with the hiring of a "Dean of Students," instead of a Vice Principal. This change has had a continued, positive effect on whole school climate, has opened new opportunities for students with extracurricular activities, and provided a positive connection for students dealing with issues in their lives. Our Dean is Mr. Mike Strauch. Mr. Strauch not only brings his skills in school leadership to WHS, but also brings a background in guidance, as well as work as a behavior specialist. Mr. Strauch has a monthly message on our web site, can be seen interacting with students all day long, follows the sports success of each of our students, and is implementing a discipline system that is fair, consistent and really attempts to find out "why" an issue has occurred. I urge anyone from our community to stop and meet Mr. Strauch and find out more about his incredibly important role in our school!

As we head into the spring of 2015, Woodsville High School, like all schools in our district and in our state, is looking ahead to the testing of students related to the Common Core State Standards (CCSS). We will be assessing all juniors, starting in April, using this new test. We are told that the results will help us shape our curriculum, instruction and assessment for future course offerings. We have been preparing for this new assessment by having all teachers incorporate elements of math and English/ language arts into their existing classes. The types of questions are very different than past standardized tests, such as the New England Common Assessment Program (NECAP) tests from past years. This difference is being addressed by teachers helping students polish their skills in reading test questions for better depth and understanding. Our hope is that the results of this assessment will guide decision making as we adjust to the needs of our students in a school that is smaller in size than in past years.

Woodsville High School continues to be a wonderful place for students to learn and grow. Our faculty is incredibly dedicated, both in the classroom and in other experiences, such as sports, clubs, activities, class leadership, and efforts to let each student feel cared for and accepted. It is an extremely rewarding opportunity that I have to be part of such a wonderful team, with such great kids that are part of this community. Thank you for supporting Woodsville High School!

Respectfully submitted,

Robert B. Jones, Principal

**WOODSVILLE HIGH SCHOOL
CLASS OF 2014 GRADUATES**

Joseph Connor Abrahamsen	Graham Cole Lydon**
Megan Allsop	Mariah Nicole Mallett
Tyler James Avery	Chantele Rose Marro
Allan Robert Ball	Shawn A. Marro
Zachary Justin Bigue	Mikayla Lynn McClintock**
Elizabeth Marie Blouin*	Michael Peter McGuire III
Kyle Adam Boutin	Cody Dale McKeage
Jessica Lynn Bowman	Jared Chalon Mitchell
Julia Frances Bowman	Kieran Gearld Morse
Ashley Rae Boyce	Louisa Nicole Noble*
Jaid Marie Chase	Allyson Taylor O'Shana
Kevin Edward Cowles**	Ronald Marshall Orr
Steven M. Cumming	Michael Scott Parker
Tyler Jeremy Cyr	Meghan Olivia Poor
Thomas William D'Angelo	Alexis Jean Ann Roberts
Helen Irene Deblois**	Daniel Arthur Roy
Alexis Ann Emerson	Shaina Leigh Roystan
Allyssa Marie Emery	Molly S. Ruprecht*
Katherine Nolan Emley*	Elizabeth Marie Rushford
Julie Marie Eno	Lindsay Sara Mitchell Salyers+
Douglas Michael Forsythe	Molly J. Simonds
Benjamin Travis Percy Fournier+	Brooke Marie Spencer
Cheyenne Veronica Fox	Brandon Wesley Start
Nicole Diane Frizzell	Hanna Mildred Stewart+*
Jacob Martin Frost	John Anthony Stover
Jenna Rose Guilmain	Mona Josephine Strauss*
Jesse Russell Hatch	Cassidy White Townsend*
Sarah Scott Hatch	Christana Gabrielle Valliant
Taylor Lin Horne	Andrew Nickolas Varney
Laura A. Irwin	Carrie Claire Vogt
Anna LaLonde	Jasmine Rebekah Rajani Walker
Meghan Dawn Elizabeth Levreault	Erin Jean Whiting
Sarah E. Liang	Daniel John Whitney
Ian Ira Leon Locke	Justin J. Woods*
Taylor Rene Wyman	

* National Honor Society Members

** National Vocational Technical Honor Society Members

+ National Art Honor Society Members

**WOODSVILLE HIGH SCHOOL
GRADUATION AWARDS
CLASS OF 2014**

<u>Award Name</u>	<u>Recipient(s)</u>
Woodsville High School Alumni Attainment Award	Justin Woods
Woodsville Wells River Rotary Scholarship	Julia Bowman
Orcutt Achievement Award	Katherine Emley
Haverhill Education Association Scholarship for future Educators	Ian Fournier
Ross Wood Post #20 American Legion Citizenship Award	Joseph Abrahamsen
Ross Wood Post #20 American Legion Scholarship	Justin Woods Louisa Noble
American Legion Auxiliary Unit #20 of Woodsville Citizenship Award	Cassidy Townsend
American Legion Auxiliary Unit #20 Scholarship	Katherine Emley
Veterans of Foreign Wars Post #5245 Award	Jared Mitchell
Veterans of Foreign Wars Auxiliary Post #5245 Award	Hanna Stewart
Woodsville High School Class of 1934 Marjorie Tilton Chamberlin Scholarship	Julia Bowman
Squadron 20 Sons of the American Legion Award	Louisa Noble
Paul P. Tucker Memorial Award	Alexis Emerson
Independent Order of Odd Fellows & Rebekah's Lodge Scholarship Moosehilllock Lodge #25 Mary A. Glidden Lodge #45	Jessica Bowman Justin Woods
Dean G. Hammond OES Scholarship	Sarah Liang Alexis Emerson
Donald R. Evans Student/Athlete Award	Cassidy Townsend
Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Kevin Cowles Julia Bowman Cassidy Townsend Benjamin Fournier Louisa Noble
Christine Woods Merit Award	Joseph Abrahamsen
The Blake Fund	Justin Woods Alexis Emerson

Cohase Lions Club College Educational Scholarship

Louisa Noble
Sarah Liang
Milly Simonds
Alexis Emerson
Julia Bowman
Jessica Bowman
Benjamin Fournier

Frank & Olive Gilman Scholarship

Benjamin Fournier
Anna LaLonde
Allyssa Emery
Alexis Emerson
Cassidy Townsend
Cody McKeage
Elizabeth Blouin
Helen Dublois
Jessica Bowman
Julia Bowman
Katherine Emley
Louisa Noble
Mikayla McClintock
Molly Simonds
Sarah Liang

The Lavoie Family Scholarship

Molly Simonds

**WOODSVILLE HIGH SCHOOL
CLASS OF 2014
CLASS NIGHT AWARDS**

Award Name

Recipient(s)

Steven Holden Memorial Award

Elizabeth Rushford

St. Luke's Episcopal Church Scholarship for
Leadership & Community Service

Jessica Bowman

The Robert H. Butson Memorial Scholarship

Katherine Emley
Daniel Roy

Leslie G. Kimball Jr. Award

Justin Woods

North Haverhill Girls' Club Award

Alexis Emerson
Sarah Hatch
Catherine Flynn
Taylor Horne

Woodsville High School Student Council Scholarship

Cassidy Townsend

Woodsville High School National Honor Society
Appreciation Award

Elizabeth Blouin
Hanna Sewart

Leslie Lackie, Jr. Memorial Award

Joseph Abrahamsen

John Bagonzi, Jr. Scholarship Fund	Benjamin Fournier
Frank G. and Erma Woodward Memorial Scholarship	Katherine Emley
Catherine E. Newman Trust Scholarship	Cassidy Townsend
Jonathan F. Currier Memorial Scholarship	Justin Woods
Jim "Bose" Gallagher Scholarship	Julia Bowman
Mountain Lakes District Scholarship	Julia Bowman Jessica Bowman Nicole Firzzell Jared Mitchell
Bath Fire Association Scholarship	Julia Bowman
Principal Leadership Award	Katherine Emley Julia Bowman Louisa Noble
Ryegate Associates Scholarship	Justin Woods
Ryan Grady Memorial Scholarship	Ally O'Shana
George D. Kidder	Catherine Flynn
Grafton County 4-H Leader Association	Catherine Flynn
The Teacher Scholarship Award	Alexis Emerson
Elisabeth M. Berry Scholarship	Julia Bowman
The Fletcher Buster Brush Memorial Scholarship	Julia Bowman
Haverhill Cooperative Student Trust Scholarship	Alexis Emerson Taylor Horne
Glenclyff Resident Scholarship	Nicole Frizzell

**HVERHILL COOPERATIVE SCHOOL DISTRICT
TEACHER QUALITY REPORT
FALL 2014**

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	MA+30
WES Teachers	6.5	11	2	2
WES Administration			1	
HCMS Teachers	9	3.7	10.5	4
HCMS Administration			1	1
WHS Teachers	8	8.55	6.5	2
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	0
Haverhill Cooperative Middle School	1
Woodsville High School	3

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	1

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you
have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113
www.sau23.org

A copy of the Title One School Report Card is available at each school.

HAVERTHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY

Object	Description	FY14-15 Budget	FY15-16 Proposed Budget	+ / -	%
110	PROFESSIONAL SALARIES	\$4,341,981	\$4,270,561	(\$71,420)	-1.6%
111	OTHER SALARIES	\$467,283	\$429,901	(\$37,382)	-8.0%
112	SUPPORT STAFF SALARIES	\$973,826	\$1,058,524	\$84,698	8.7%
114	MS AFTER SCHOOL ENRICHMENT STIPENDS	\$9,800	\$9,800	\$0	0.0%
120	SUBSTITUTES	\$114,475	\$114,100	(\$375)	-0.3%
122	CO-CURR SALARIES	\$86,999	\$100,359	\$13,360	15.4%
130	CUSTODIAN OVERTIME	\$6,700	\$6,700	\$0	0.0%
210	HEALTH INS STIPENDS	\$36,000	\$36,000	\$0	0.0%
211	HEALTH INSURANCE	\$1,351,783	\$1,419,304	\$67,521	5.0%
213	LIFE INSURANCE	\$6,101	\$5,276	(\$825)	-13.5%
214	DISABILITY INSURANCE	\$3,120	\$2,437	(\$683)	-21.9%
220	FICA	\$462,803	\$449,993	(\$12,810)	-2.8%
231	STAFF RETIREMENT	\$109,475	\$109,354	(\$121)	-0.1%
232	PROF/ADMIN RETIREMENT	\$673,858	\$737,114	\$63,256	9.4%
240	PROFESSIONAL DEVELOPMENT	\$39,825	\$39,825	\$0	0.0%
241	HS TUITION REQUIRED BY DISTRICT	\$3,000	\$3,000	\$0	0.0%
242	HS TUITION REIMBURSEMENT - SUPPORT	\$6,000	\$6,000	\$0	0.0%
250	UNEMPLOYMENT COMP	\$11,478	\$14,932	\$3,454	30.1%
260	WORKER COMP	\$24,693	\$29,888	\$5,195	21.0%
310	SAU MANAGEMENT SERVICES	\$526,308	\$599,132	\$72,824	13.8%
320	INSTRUCTIONAL SERVICES	\$324,733	\$333,658	\$8,925	2.7%
330	OTHER PROFESSIONAL SERVICES	\$487,294	\$488,094	\$800	0.2%
411	WATER & SEWAGE	\$18,300	\$18,300	\$0	0.0%
421	RUBBISH REMOVAL	\$13,880	\$13,880	\$0	0.0%
422	SNOW REMOVAL	\$16,500	\$16,500	\$0	0.0%
430	REPAIRS & MAINTENECE	\$100,100	\$220,100	\$120,000	119.9%
432	EQUIP MAINTENANCE AGREEMENT	\$60,237	\$60,237	\$0	0.0%
440	RENTALS/LEASES	\$71,956	\$71,956	\$0	0.0%
490	BUILDING SECURITY SERVICE	\$3,790	\$3,790	\$0	0.0%
510	TRANSPORTATION	\$475,074	\$481,026	\$5,952	1.3%
520	PROPERTY/LIABILITY INSURANCE	\$46,496	\$46,496	\$0	0.0%
531	PHONE	\$13,885	\$13,885	\$0	0.0%
532	DATA LINE SERVICES	\$42,150	\$42,150	\$0	0.0%
534	POSTAGE	\$7,760	\$7,760	\$0	0.0%
540	ADVERTISING	\$4,270	\$4,270	\$0	0.0%
550	PRINTING	\$3,150	\$3,150	\$0	0.0%
562	TUITIONS - PUBLIC	\$332,723	\$207,584	(\$125,139)	-37.6%
564	TUITIONS - PRIVATE	\$665,805	\$1,047,270	\$381,465	57.3%
580	TRAVEL/LODGING	\$18,095	\$18,095	\$0	0.0%
610	SUPPLIES/MATERIALS	\$196,846	\$196,771	(\$75)	0.0%
611	CUSTODIAN UNIFORMS	\$675	\$675	\$0	0.0%
622	ELECTRICITY	\$111,700	\$111,700	\$0	0.0%
623	PROPANE GAS	\$3,425	\$3,425	\$0	0.0%
624	FUEL OIL	\$174,100	\$172,000	(\$2,100)	-1.2%
626	GASOLINE	\$12,500	\$12,500	\$0	0.0%
640	BOOKS	\$78,847	\$78,772	(\$75)	-0.1%
643	ON-LINE SERVICES	\$21,413	\$21,413	\$0	0.0%

650	TECHNOLOGY SOFTWARE	\$31,486	\$31,486	\$0	0.0%
733	KINDERGARTEN ADD'L FURNITURE	\$262	\$262	\$0	0.0%
734	NETWORK ADD'L EQUIPMENT	\$16,050	\$18,800	\$2,750	17.1%
736	DRIVER ED REPLACE VEHICLE	\$20,000	\$20,000	\$0	0.0%
737	BUILDING REPLACE FURNITURE	\$4,616	\$4,616	\$0	0.0%
738	NETWORK REPLACE EQUIPMENT	\$16,458	\$16,458	\$0	0.0%
810	DUES & FEES	\$34,380	\$34,380	\$0	0.0%
830	BOND INTEREST	\$20,211	\$20,211	\$0	0.0%
890	BOND INTEREST	\$2,500	\$2,500	\$0	0.0%
910	BOND PRINCIPAL	\$383,163	\$242,754	(\$140,409)	-36.6%
930	TRANSFER TO SCHOOL LUNCH FUND	\$1	\$44,635	\$44,634	100.0%
930	TRANSFER TO EXPEND.TRUST FUND	\$0	\$0	\$0	0.0%
930	TUITION TO CHARTER SCHOOLS	\$11,500	\$11,500	\$0	0.0%
TOTAL:		\$13,101,839	\$13,585,260	\$483,421	3.7%
	Less Guidance Counselor		(\$94,587)		
	Less .5 FTE Foreign Languages Teacher		(\$64,450)		
	Less .5 FTE Business Teacher		(\$44,437)		
	NEW TOTAL	\$13,101,839	\$13,381,786	\$279,947	2.1%
	FOOD SERVICES	\$349,819	\$352,012	\$2,193	0.6%
	GRANTS	\$479,553	\$446,974	(\$32,579)	-6.8%
	HAC FUNDS	\$7,950	\$7,950	\$0	0.0%
	CAPITAL PROJECTS	\$285,186	\$0	(\$285,186)	-100.0%
GRAND TOTAL:		\$14,224,347	\$14,188,722	(\$35,625)	-0.3%

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	FY14-15 BUDGET	FY15-16 BUDGET	+/-	%
Fund Balance to Reduce Taxes	\$75,000	\$0	(\$75,000)	0.00%
<u>Local</u>				
1111 Local Education Tax	\$6,046,327	\$6,506,845	\$460,518	7.62%
1314 Summer School Tuition	\$900	\$900	\$0	0.00%
1315 Drivers Education Tuition	\$32,500	\$32,500	\$0	0.00%
1320 Tuition from Other LEAs in NH	\$952,189	\$962,111	\$9,922	1.04%
1322 Special Ed Tuition from LEAs	\$182,552	\$191,680	\$9,128	5.00%
1510 Interest on Investments	\$700	\$700	\$0	0.00%
1511 QZAB Bond Interest	\$30,000	\$31,728	\$1,728	5.76%
1710 Gates Admission	\$3,000	\$3,000	\$0	0.00%
1910 Rentals	\$10,080	\$10,000	(\$80)	-0.79%
1950 Services to the Other LEAS	\$7,310	\$7,310	\$0	0.00%
1980 Refund from Prior Year	\$27,000	\$27,000	\$0	0.00%
1990 Other Misc. Revenues	\$21,275	\$21,275	\$0	0.00%
Reductions due to Tuition			\$0	0.00%
5110 Bonds/Loans	\$0	\$0	\$0	#DIV/0!
5140 Revenue Anticipation Note*	\$0	\$0	\$0	0.00%
Total Local Revenue	\$7,313,833	\$7,795,049	\$481,216	6.58%
<u>State</u>				
3111 State Adequacy Grant	\$4,090,668	\$4,018,022	(\$72,646)	-1.78%
3112 State Adequacy Tax	\$813,862	\$813,862	\$0	0.00%
3210 School Building Aid	\$207,512	\$191,672	(\$15,840)	-7.63%
3230 Catastrophic Aid	\$82,000	\$86,297	\$4,297	5.24%
3241 Vocational Education Tuition	\$91,480	\$91,480	\$0	0.00%
3242 Vocational Transportation	\$7,936	\$7,936	\$0	0.00%
Total State Revenue	\$5,293,458	\$5,209,269	(\$84,189)	-1.59%
<u>Federal</u>				
4810 National Forest Reserve	\$1,779	\$1,892	\$113	6.35%
4580 Medicaid Reimbursement	\$221,000	\$201,000	(\$20,000)	-9.05%
Total Federal Revenue	\$222,779	\$202,892	(\$19,887)	-8.93%
<u>Trusts</u>				
5252 Transfer from Expendable Trust	\$55,000	\$200,000	\$145,000	263.64%
Total Trust Transfers	\$55,000	\$200,000	\$145,000	263.64%
TOTAL GENERAL FUND REVENUES:	\$12,885,070	\$13,407,210	\$522,140	4.05%
		(\$111,556)		
TOTAL GRANT FUNDS REVENUES:	\$416,735	\$446,974	\$30,239	7.26%

Revenues Continued

Food Services Program

1600	Food Service Sales	\$124,200	\$159,775	\$35,575	28.64%
1990	Misc. Revenue (Events)	\$6,000	\$6,000	\$0	0.00%
3260	State Reimbursement	\$3,600	\$3,600	\$0	0.00%
4560	Federal Reimbursement	\$159,685	\$157,213	(\$2,472)	-1.55%
4500	Fresh Fruit & Vegetable Program	\$0	\$0	\$0	0.00%
Total Food Services Revenue		\$293,485	\$326,588	\$33,103	11.28%
<u>HAC Funds</u>		\$7,950	\$7,950	\$0	0.00%
TOTAL BUDGET:		\$13,678,240	\$14,188,722	\$510,482	3.73%

	FY15 PROJECTED	FY16 PROJECTED	CUURENT VALUATION	
Local Property Tax Rate	\$17.01	\$18.31	\$355,457	Per \$1,000
State Property Tax Rate	\$2.48	\$2.48	\$328,428	Per \$1,000
Total School Tax Rate	\$19.49	\$20.79		
	\$1.09	\$1.30	6.67%	

Haverhill Cooperative School District
Balance Sheet June 30, 2014

		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
		GENERAL	FOOD SERVICE	GRANTS/ DONATIONS	CAPITAL PROJECTS	TRUST FUNDS RESERVES
ASSETS						
Current Assets						
Cash	100	15,996				-
Interfund Receivable	130			105,995	4,563	-
Intergovernmental Receivables	140	447,301	29,316			-
Other Receivables	150	7,933	18,572			-
Prepaid Expenses	180	5,614				-
Other Current Assets	190	3,130		6,250		-
Total Current Assets		479,973	47,888	112,245	4,563	-
LIABILITY & FUND EQUITY						
Current Liabilities						
Interfund Payables	400	106,862	29,530	86,905	3,323	-
Other Payables	420	109,448	1	19	1,240	-
Accrued Expenses	460	687				-
Payroll Deductions	470	1,406				-
Deferred Revenues	480			19,471		-
Other Current Liabilities	490					-
Total Current Liabilities		218,403	29,532	106,396	4,563	-
<u>Fund Equity</u>						
Committed:						
Reserve for Continuing Approp.	754		18,357			-
Reserve For Amounts Voted	755	75,000				-
Assigned:						
Reserved For Special Purposes	760			5,850		-
Reserved For Encumbrances	753	39,847				-
Unassigned Fund Balance	770	146,723				-
Total Fund Equity		261,570	18,357	5,850	-	-
Total Liabilities And Fund Equity		479,973	47,888	112,246	4,563	-

**Haverhill Cooperative School District
Special Education Program Cost
Previous Two Fiscal Years per RSA 32:11-a**

		<u>2012-2013</u>	<u>2013-2014</u>
<u>Special Education Expenses</u>			
1200/1230	Special Programs	2,461,584	2,430,800
1430	Summer School	112,677	113,779
2150	Speech and Audiology	197,020	217,585
2162	Physical Therapy	42,202	31,999
2163	Occupational Therapy	86,467	100,048
2722	Special Transportation	112,788	113,073
Total Expenses		3,012,738	3,007,284
1322	Special Ed. Tuition	226,692	211,506
3110	Special Ed. portion Adequacy funds	199,149	200,901
3230	Catastrophic Aid	132,830	106,378
4580	Medicaid	<u>214,464</u>	<u>352,526</u>
Total Revenues to School District		773,135	871,311
	Part A - Preschool	9,722	7,572
	Part B - Special Education	192,871	193,266

BOND PAYMENT SCHEDULES - HAVERHILL

QZAB #1 500,000

Year	Principal Only Payment
2009-10	33,333
2010-11	33,333
2011-12	33,333
2012-13	33,333
2013-14	33,333
2014-15	33,333
2015-16	33,333
2016-17	33,333
2017-18	33,333
2018-19	33,333

QZAB #2 1,694,000

Year	Principal Only Payment
2009-10	112,933
2010-11	112,933
2011-12	112,933
2012-13	112,933
2013-14	112,933
2014-15	112,933
2015-16	112,933
2016-17	112,933
2017-18	112,933
2018-19	112,933
2018-19	112,933
2019-20	112,933
2020-21	42,933

QZAB #3 HCMS ROOF 1,498,000

Year	Principal Only Payment
2009-10	107,000
2010-11	107,000
2011-12	107,000
2012-13	107,000
2013-14	107,000
2014-15	107,000
2015-16	107,000
2016-17	107,000
2017-18	107,000
2018-19	107,000
2019-20	107,000
2020-21	107,000
2021-22	107,000
2022-23	107,000

NOTE #2 HCMS ROOF

605,000

Year	Principal	Interest
2009-10	60,500	27,150
2010-11	60,500	24,503
2011-12	60,500	21,840
2012-13	60,500	19,058
2013-14	60,500	16,335
2014-15	60,500	13,613
2015-16	60,500	10,920
2016-17	60,500	8,168
2017-18	60,500	5,445
2018-19	60,500	2,723

WHS SPRINKLER SYSTEM

73,785

Year	Principal	Interest
2012-13	14,757	1,665
2013-14	14,757	1,328
2014-15	14,757	996
2015-16	14,757	664
2016-17	14,757	333

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET - SUMMARY

Object	Description	FY14-15 Budget	FY15-16 Approved	+/-
1100	Itinerants	\$207,690	\$211,755	\$4,065
1230	French Pond	\$266,963	\$272,408	\$5,445
1231	King Street	\$238,255	\$257,371	\$19,116
1430	Summer Field Trips	\$11,412	\$11,440	\$28
1431	Summer Tutoring	\$1,585	\$1,460	(\$125)
2120	Guidance Itinerant	\$51,278	\$52,792	\$1,514
2125	Data Management	\$28,265	\$28,647	\$382
2150	Speech	\$307,735	\$320,836	\$13,101
2159	Summer Speech	\$7,250	\$7,250	\$0
2162	Physical Therapy	\$54,840	\$54,840	\$0
2163	Occupational Therapy/Psych Services	\$112,368	\$112,368	\$0
2213	Staff Development	\$200	\$200	\$0
2220	Technology	\$125,154	\$148,582	\$23,428
2260	Buildings and Grounds Supervisor	\$0	\$71,975	\$71,975
2311	School Board	\$6,279	\$6,279	\$0
2312	School Board Clerk	\$977	\$977	\$0
2313	Treasurer	\$3,379	\$2,779	(\$600)
2317	Audit Services	\$6,760	\$6,760	\$0
2318	Legal Counsel	\$800	\$800	\$0
2321	Central Office	\$470,959	\$577,280	\$106,321
2330	Special Education	\$186,651	\$204,219	\$17,568
2334	504 Coordinator	\$4,874	\$4,972	\$98
2540	SAU-Wide Public Relations	\$700	\$714	\$14
2620	Building (Custodial)	\$35,800	\$35,300	(\$500)
2640	Building (Maintenance)	\$6,120	\$9,120	\$3,000
2810	Research/Development	\$2,100	\$1,000	(\$1,100)
2820	Computer Network	\$28,038	\$28,040	\$2
2832	Recruitment Advertising	\$1,000	\$600	(\$400)
2835	Staff Physicals	\$150	\$150	\$0
Total:		\$2,167,582	\$2,430,914	\$263,332
GRANTS		\$257,340	\$250,000	(\$7,340)
GRAND TOTAL:		\$2,424,922	\$2,680,914	\$255,992

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		BUDGET	BUDGET	
		<u>2014 - 2015</u>	<u>2015 - 2016</u>	<u>+/(-)</u>
LOCAL REVENUE OTHER THAN ASSESSMENT				
1320	Tuition - French Pond	174,144	184,846	10,463
1321	Tuition - King Street School	274,008	354,791	80,406
1325	Tuition - Summer School	12,997	12,900	(97)
1950	Itinerants - art, music, phys. Ed, tech, guidance	321,160	289,196	31,964
1951	Speech/ Language	313,341	320,836	7,250
1952	Physical Therapy	54,840	54,840	-
1953	Occupational Therapy	112,368	112,368	-
1510	Interest	100	100	-
	Bldg. & Grounds Director		71,975	71,975
	BMU		24,648	24,648
	Prior Year Carryover		280	280
	Use of Fund Balance	<u>94,681</u>	<u>-</u>	<u>(94,681)</u>
	Total Other Revenue General Fund	1,357,639	1,426,780	68,280
1111	DISTRICT ASSESSMENTS	<u>809,082</u>	<u>1,004,134</u>	<u>195,052</u>
	TOTAL GENERAL FUND REVENUES	2,166,721	2,430,914	263,332
	TOTAL PROJECTED REVENUES FUND 22 - GRANTS	<u>257,340</u>	<u>250,000</u>	<u>(7,340)</u>
	TOTAL SAU REVENUES INCLUDING GRANTS	<u>2,424,061</u>	<u>2,680,914</u>	<u>255,992</u>

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA194-C:9

<u>District</u>	<u>2014 - 2015</u>	<u>2015 - 2016</u>	<u>+/(-)</u>
Bath	102,349	119,090	16,741
Benton	14,968	19,581	4,613
Haverhill	526,308	657,206	130,898
Piermont	90,051	114,973	24,922
Warren	<u>75,406</u>	<u>93,284</u>	<u>17,878</u>
TOTAL DISTRICT ASSESSMENTS	809,082	1,004,134	195,052

EMPLOYEE	POISTION	WAGES PAID 2013-2014
WOODSVILLE ELEMENTARY SCHOOL		
ACKERMAN, GLENNA C	Teacher Title 1 EL	\$50,837.00
ALDRICH, PAMELA C	Instructional Asst EL	\$24,556.70
BAILEY, ROSAMOND F	Teacher Grade 3	\$66,510.00
BLAKE, LINDA M	Teacher Grade 3	\$49,934.00
BROWN, DEBORAH A	Teacher Grade 3	\$54,933.00
BROWN, SHAWNA M	Teacher Phys Ed EL/MS	\$22,919.00
BURROUGHS, ASHLIE M	Instructional Asst EL	\$13,123.66
CALKINS, GAIL C	Teacher Grade 1	\$49,539.00
CLARK, KATHLEEN S	Principal EL	\$89,190.00
CURRIER, KAROLEE H	Teacher Title 1 EL	\$54,933.00
DERRINGTON, JULIE A	Instructional Asst EL	\$18,681.92
EATON, DEBBIE L	Teacher Reading Recovery/preschool	\$54,933.00
EMERSON, NICOLE M	Instructional Asst EL	\$17,347.46
FAVALORO, MARIE L	Teacher Grade 1	\$45,926.00
FOURNIER, IRENE	Instructional Asst EL	\$16,415.12
FRANCIS, JENNIFER C	Administrative Assistant	\$20,430.38
FULFORD, HEIDI A	School nurse coordinator	\$41,790.59
GIUDICI-OAKES, GINA	Teacher Grade 1	\$54,933.00
GOSS, THOMAS C	Guidance Counselor EL	\$52,416.00
HART, DONNA	Teacher Special Education/Preschool	\$65,405.00
KINDER, THOMAS R	Custodian EL	\$29,960.00
KNUDSON, SARAH E	Teacher Grade 1	\$48,241.00
LABS, KATHLEEN	Title 1 EL Instructor	\$20,079.54
LAPOINTE, RONALD E	Bus monitor	\$817.21
LEETE, NANCY	Teacher Grade 2	\$54,933.00
LUKE, SHANNON M	Teacher Special Education	\$34,156.00
MUSGRAVE, NANCY E	Teacher Grade 2	\$64,312.50
NOYES, LORIE-ANN	Teacher Title 1 EL	\$48,434.00
PADOVANI, VICTORIA	Teacher Grade 2	\$52,135.00
PARROTT, CHRISTINE M	Teacher Special Education	\$36,156.00
PATTEN, RICHARD	Supervisor of Building & Grounds	\$48,812.00
PELTIER, KIMBERLY A	Teacher Kindergarten	\$42,646.00
PICCONE-ROBIE, JESSICA R	Teacher Special Education	\$33,079.54
SMITH, LINDA O	Teacher Kindergarten	\$54,892.52
SPENCER, KATHERINE M	School nurse	\$46,616.75
STIMSON, JANE T	Teacher Kindergarten	\$54,933.00
TESSIER, CHERYL	Instructional Asst EL	\$11,216.62
THOMPSON, PRISCILLA L	Library Assistant EL	\$20,864.74
WATERHOUSE, CINDY J	Instructional Asst EL	\$13,977.25
WRIGHT, HARRY T JR	School bus driver	\$24,564.36
HAVERHILL COOPERATIVE MIDDLE SCHOOL		
ADAMKOWSKI, PATRICIA T	Instructional Asst MS	\$8,222.72
BALLAM, ANNE-MARIE	Title 1 MS Instructional Assistant	\$17,937.08
BLOCK, WENDY E	Instructional Asst MS	\$20,268.52
BROWN, SHAWNA M	Teacher Phys Ed EL/MS	\$22,919.00
BURKE, JORDAN E	Asst Principal MS	\$62,146.54
BURNHAM, MARY T	Teacher Grade 7 (English)	\$66,510.00
BUTLER, LYNNE E	School nurse	\$38,161.50
CLARK, ROSE M	Instructional asst MS	\$21,001.49
COLBY, PHYLLIS A	Teacher Special Education	\$65,405.00
DICKENSON, RICHARD	Teacher Grade 8 (Science)	\$53,714.00
FADDEN, KARISSA L	Teacher Grade 4	\$44,628.00
FARRIS, MARILYN A	Instructional Asst MS	\$15,720.90
FAVREAU, TIFFANY A	School Secretary MS	\$23,278.76
FITZSIMMONS, CARA M	Teacher Grade 6	\$35,454.00
FLATEAU, CHRISTINA A	Teacher Music Choral	\$31,534.30
HARRIS, SARAHJEAN A	Library media specialist	\$60,011.00
HAZLETT, NANCY E	Lunch Assistant MS	\$18,854.41
HEINTZ, DAVID G	Teacher Music Instrumental/MS	\$32,150.00
HEMWAY, CONNIE E	Instructional Asst MS	\$21,542.74
INGERSON, PAULA L	Teacher Special Education	\$48,522.00
JENKINS, MARTHA N	After School Program Director	\$51,173.00
KAMINSKI, KATHRYN A	Teacher ESL	\$52,224.00

KEITH, DEBRA M	Instructional Asst MS	\$17,252.64
KIDDER, NICHOLE E	Teacher Grade 5	\$53,714.00
KINDER, JAMES M	Guidance Counselor MS	\$67,682.18
KINDER, THOMAS R	Custodian	\$1,403.15
LEWIS, SUSAN K	Teacher Grade 7 (Science)	\$49,820.00
MACOMBER, SETH N	Teacher Grade 7 (Social Studies)	\$40,735.00
MARCHETTI, CHERYL J	Teacher Grade 8 (Math)	\$62,800.00
MCCLURE, PETER R	Teacher Tech. Ed.	\$67,405.00
MICHAL, BETHANY L	Teacher Special Education	\$48,330.00
MORRILL, ELIZABETH A	Teacher Grade 8 (Social Studies)	\$63,300.00
MULCAHY, SALLY A	Teacher Grade 7 (Math)	\$42,454.00
NICHOLS, JILL E	Instructional Asst MS	\$17,456.43
OAKES, JESSE AG	Instructional Asst MS	\$10,341.95
PAGE, JOHN	Instructional Asst MS	\$17,537.85
POIRIER, PAULA L	Teacher Art	\$49,934.00
RAND, SHARON R	Instructional Asst MS	\$17,496.60
REBELE, MAUREEN F	Instructional Asst MS	\$20,495.14
RIGGIE, PATRICK K	Teacher Phys. Ed. (Grades 6/7/8)	\$54,933.00
ROTH, JASON M	Custodian MS	\$22,370.88
RUSS, TARA S	Teacher Grade 4	\$49,934.00
SANVILLE, MONA J	Instructional Asst MS	\$17,331.72
SJOLANDER, LAURA M	Teacher Grade 6	\$42,646.00
SMITH, GRETTA J	Teacher Grade 5	\$49,934.00
SWAIN, ELLEN T	Teacher Grade 5	\$57,608.00
THOMPSON, MICHAEL J	Instructional Assist MS	\$6,336.75
TOLIMIERI, LAWRENCE	Custodian MS	\$31,085.92
TROTT, MARTHA H	Teacher Grade 6	\$45,242.00
WALKER, BRENT L	Principal MS	\$89,647.00
WARD, CAROL J	School Secretary MS	\$24,400.41
WEISS, GRETCHEN S	Teacher Grade 4	\$54,135.00
WEISS, KEVIN X	Teacher Grade 8 (Lang. Arts.)	\$48,522.00
WINN, JOANN	Teacher Home Economics	\$64,300.00
WYMAN, CHERI L	Instructional Asst MS	\$16,836.82

WOODSVILLE HIGH SCHOOL

ACKERMAN, MICHAEL	Retirement stipend	\$10,000.00
ALLSOP, RUTH A	Instructional Asst HS	\$19,324.84
BEAUDIN, MARY L	Teacher English	\$54,933.00
BELYEA, JUANITA J	School Secretary - Attendance	\$11,178.95
BOMBARD, JEAN M	Teacher Business	\$56,933.00
BOUTIN, DELTON J	Custodian HS	\$6,335.14
CLARK, SUSAN E	Guidance Counselor	\$62,800.00
COBB, BARBARA A	Teacher Mathematics	\$56,933.00
ECK, JANINE M	Teacher Science	\$54,933.00
EDWARDS, SCOTT L	Teacher Tech. Ed.	\$46,887.92
ELLIOTT, KATIE M	Instructional Asst HS	\$16,320.52
FARR, ROSALIE N	Teacher Family Consumer Science	\$42,589.78
FLATEAU, ALFRED J	Teacher Science	\$44,540.00
FLATEAU, CHRISTINA A	Teacher Music Choral	\$13,514.70
GIANGREGORIO, DONNA A	Asst Principal	\$48,333.33
GILBANE, MICHAEL S	Teacher English	\$38,560.00
GREENWOOD, SARAH J	Teacher Science	\$54,933.00
HAGGARTY, LINDA J	Teacher Foreign Lang.	\$47,224.00
HANNAFORD, BETTE A	Instructional Asst HS	\$17,484.28
HEINTZ, DAVID G	Teacher Music Instrumental/MS	\$32,150.00
HERLIHY, DONNA L	Teacher Librarian	\$44,721.22
HILL, OSCAR E	Custodian	\$30,865.14
HULL, RODERICK C	Teacher Computers	\$10,520.97
HULL, RODERICK C	Teacher Drivers Ed	\$48,522.00
INGERSON, SHIRLEY R	Instructional Asst HS	\$19,516.28
IVEY, RENEE M	Teacher Social Studies	\$50,837.00
JONES, ROBERT B	Principal HS	\$92,023.00
KIMBALL, SHAUNA F	Guidance Counselor	\$54,383.73
LEAFE, FRANCIS W	Teacher Phys. Ed.	\$27,177.38
MACCINI, JODIE D	Teacher Special Education	\$52,135.00
MACPHERSON, LORI R	Teacher Special Education	\$54,933.00
MARSTON, STEPHANIE L	Teacher Art	\$41,944.00

MITCHELL, ELIZABETH J	Instructional Asst HS	\$16,531.49
MULLIKEN, JALINE R	Teacher Mathematics	\$62,607.00
NICHOLS, SCOTT E	Teacher Social Studies	\$52,416.00
O NEIL, SHARON A	Instructional Asst HS	\$24,402.53
PECKETT, ANNE B	Instructional Asst HS	\$19,332.04
PEREZ, MIGUEL N	Custodian HS	\$6,160.19
PILOTTE, JANITTA L	Instructional Asst HS	\$15,968.30
REINGOLD, ELLEN F	Instructional Asst HS	\$20,481.17
SCIANNA, ROBERT L	Teacher Social Studies	\$54,933.00
SIMANO, SCOTT W	Teacher Special Education	\$57,608.00
SLACK, CHRISTINE F	Instructional Asst HS	\$17,290.24
SOMERS, CORA C	School Secretary	\$24,002.38
STARK, SHIRLEY R	School Secretary	\$31,570.88
STOLTING, AMY	Teacher Mathematics	\$36,752.00
STROUT, KENDRA L	School nurse	\$37,182.91
TETLEY, CRAIG W	Custodian	\$30,054.64
THURLOW, JERILYN A	Teacher English	\$50,214.03
TIERNEY, ERIKA	Student Assistance Coordinator	\$40,123.88
TOLIMIERI, LAWRENCE	Custodian	\$210.90
TUITE, PHILIP A	Learning Lab Supervision	\$35,455.00
UPTON, JACK R	Assistant Principal	\$33,333.00
VAILLANCOURT, KATHLEEN	Teacher Foreign Lang.	\$66,510.00
WHALLEY, ELIZABETH M	Teacher Phys. Ed.	\$35,454.00
WYMAN, JENNIFER M	Instructional Asst HS	\$15,234.90
ACKERMAN, MICHAEL	Co-curricular senior advisor/vs boys soccer/athletic director	\$21,249.00
ALDRICH, KAREN S	Substitute	\$3,165.25
ALDRICH, MARYANNE M	School Board	\$500.00
ALDRICH, PAMELA C	AFT homework help/summer school	\$6,898.19
ALLSOP, RUTH A	Cafeteria supervision	\$1,017.34
BAILEY, ROSAMOND F	Starr math	\$200.00
BALLAM, ANNE-MARIE	Curriculum dev/RTI training/SS/Afterschool prog	\$4,275.67
BAZZELL, DONALD R	School Board	\$500.00
BEAUDIN, MARY L	Mentor stipend/co curr sr high yearbook	\$2,650.00
BECK, MYRTIE L	Substitute	\$544.75
BOMBARD, JEAN M	Co-curricular sophomore advisor	\$458.00
BRANT, CHESTER J JR	Substitute	\$733.92
BROWN, KEITH E	Co-curricular boys soccer 4-6	\$1,123.00
BURGESS, HEATHER G	Bus chaperone/Substitute	\$7,119.15
BURKE, JORDAN E	Afterschool enrichment stipends	\$350.00
BURNHAM, MARY T	RTI training	\$300.00
BURROUGHS, ASHLIE M	Summer school	\$612.48
BUTLER, RACHEL A	Substitute	\$1,934.55
CASTOR, DEREK T	Substitute	\$2,296.40
CATE, LEAH C	Substitute	\$195.25
CATE, LORI L	Substitute	\$39.75
CHARLES, BYRON M JR	Co-curricular jv baseball	\$1,102.00
CLARK, ROSE M	AFT homework/summer school	\$739.50
COBB, BARBARA A	Mentor /co curr national honor society	\$567.50
COLBURN, RAEGAN E	Summer school	\$2,240.04
COLBY, PHYLLIS A	Referee/curr dev/RTI training/Summer School	\$4,827.55
COWLES, KAREN E	Substitute	\$150.00
COX, BRENT M	Co-curricular vs baseball	\$2,006.00
CURRIER, CATHERINE J	Substitute	\$150.00
DALY, MATTHEW B	Co-curricular ms softball/ms girl basketball	\$1,199.00

OTHER

DAVIES, CAROL E	Substitute	\$4,813.60
DERRINGTON, JULIE A	Summer school	\$618.24
DICKENSON, RICHARD	Tech committee/RTI Training/Summer School	\$1,681.08
DICKEY, HARVEY W	Co-curricular ms track & field	\$419.00
DICKEY, MARY-BETH	Substitute	\$7,465.85
DULING, DONALD W	Co-curricular jv softball	\$1,041.00
EAMES, RACHAEL K	Co-curricular sr high drama	\$1,109.00
EATHORNE, MARION A	Substitute	\$75.00
EATON, DEBBIE L	Summer school	\$1,850.40

EATON, EMILY M	Summer school/Substitute	\$542.37
EATON, MICHAEL G	Substitute	\$977.15
EBELT, KERI A	Substitute	\$952.45
ECK, JANINE M	Co-curricular sr high environ. club	\$523.00
EDWARDS, SCOTT L	Referee/co-curr jr advisor/admin stipend/vs skiing	\$3,856.00
ELLIOTT, KATIE M	Library after school program	\$20.84
EMERSON, NICOLE M	AFT homework/ summer school/Substitute	\$6,726.88
FADDEN, KARISSA L	Curriculum dev/RTI training	\$500.00
FARR, ROSALIE N	Youth Prevention Council/co-curr	
FARRIS, MARILYN A	FHA/FCCL/Junior Advisor	\$1,491.00
	Summer school	\$486.00
FITZSIMMONS, CARA M	Curriculum dev/afterschool prog/RTI	
FLATEAU, ALFRED J	training/Summer School	\$2,242.80
FLATEAU, CHRISTINA A	Co-curr track & field/summer school	\$3,908.00
FOURNIER, DENNIS R	Co-curr sr high choral music/Track & field	\$1,431.00
FOURNIER, IAN T	Substitute	\$875.61
FOURNIER, IRENE	Substitute	\$1,428.40
FOURNIER, JANET L	Substitute	\$1,215.65
FRANCIS, JENNIFER C	Substitute	\$297.30
FRANKLIN, JUDY M	School Board clerk	\$1,125.00
GALLANT, REBECCA S	Bus driver Substitute	\$866.70
GILBANE, MICHAEL S	Bus chaperone/AFT homework	\$192.00
GIUDICI-OAKES, GINA	Bus chaperone/co curr freshman advisor/tutoring	\$1,443.01
GOSS, THOMAS C	Summer School	\$4,491.08
GRAHAM, JAMES M	Mentor	\$587.50
GRAY, NANCY J	Substitute	\$90.00
GREENWOOD, SARAH J	Substitute	\$205.25
GUY, RICHARD L	Mentor/admin stipend	\$1,500.00
HARRIS, SARAHJEAN A	School Board	\$1,200.00
HART, DONNA	AFT homework/Curr Dev/Tech Com/RTI	
HEBERT, CHRISTINA C	Training/Tech liaison	\$2,226.00
HEINTZ, DAVID G	Starr math/summer school	\$8,140.73
HEMWAY, CONNIE E	Substitute	\$352.45
HERLIHY, DONNA L	Co-curr instrumental music/ms & hs musicals	\$2,565.50
HESS, SCOTT F	AFT homework help	\$13.38
HILL, OSCAR E	Library after school program	\$701.49
HILLIARD, KATIE J	RTI training/summer school	\$959.84
HOLDEN, SYLVIA	Custodian OT	\$960.30
HOLT, CHARLOTTE R	Substitute	\$187.75
HORNE, NICOLE M	Substitute	\$9,248.75
HULL, RODERICK C	Substitute	\$78.65
HUNTINGTON, DANA J	School Board	\$500.00
INGERSON, PAULA L	Tech committee	\$50.00
INGERSON, SHIRLEY R	Co-curricular vs softball	\$2,171.00
IVEY, RENEE M	RTI training	\$400.00
JOHNSON, HALEY J	Co-curricular sr high special Olympics	\$611.00
JONES, JANET C	Starr math/co curr sophomore advisor	\$684.50
JONES, KARLETTE M	Substitute/wilderness prog.	\$4,339.15
KAISER, ELLEN T	Substitute	\$3,073.50
	Substitute	\$388.20
	Substitute	\$422.40
KIDDER, NICHOLE E	Curriculum dev/AFT homework/RTI	
	training/Summer school	\$2,135.32
KIMBALL, SHAUNA F	Co-curricular sr high student council/admin	
	stipend	\$1,367.00
KINDER, JAMES M	Referee/co curr ms student council/girls soccer/vs	
KINDER, THOMAS R	girls basketball/aft prog	\$6,248.00
KING, JENNIFER A	Custodian OT	\$232.20
KNEHR, WILLIAM JR	Substitute	\$565.00
KRAUSE, TARA J	Co-curricular vs golf	\$1,644.00
LABS, KATHLEEN	Substitute	\$1,366.80
LACKIE, MARCIA G	Summer school/AFT homework	\$8,060.93
LADUKE, KIM D	Substitute	\$2,141.45
LAMBERTON, KATHLEEN	Substitute	\$1,342.88
	Summer school/Substitute nurse	\$880.80
LEWIS, SUSAN K	Tech committee/mentor/RTI training/Summer	
	school	\$2,312.47

LLOYD, EMILY R	Substitute	\$75.00
LOUD, ANN M	Co-curricular vs girls soccer	\$3,363.00
MACCINI, ROBERT S	Co-curricular ms boys basketball 5-6	\$1,148.00
MACOMBER, SETH N	Referee/RTI training/Co-curr boys soccer/AFT prog	\$2,858.00
MACPHERSON, LORI R	Curriculum dev/mentor	\$633.25
MARSTON, SAMUEL H	AFT homework	\$2,433.00
MAY, CHRISTOPHER M	Co-curricular MS Baseball	\$877.00
MCCLINTOCK, CRYSTAL J	Substitute	\$421.75
MCDONALD, DOUGLAS B	School district moderator	\$100.00
MICHAL, BETHANY L	Curriculum dev/RTI training/Summer school	\$2,794.06
MITCHELL, ELIZABETH J	Summer school	\$702.80
MONETTE, CHRISTOPHER	Substitute	\$130.00
MULCAHY, SALLY A	AFT homework/RTI training	\$1,251.00
MULLIKEN, JALINE R	Co-curricular math league/national honor society/admin stipend	\$1,785.00
NELSON, LILY P	Substitute	\$1,104.10
NICHOLS, SCOTT E	Tech com/co curr youth and gov/FBLA	\$1,351.50
NICOL, SHIRLEY B	Substitute	\$8,953.95
NORCROSS, MICHAEL A	Co-curricular jv boys basketball	\$1,874.00
NOYES, DIANNE E	Substitute	\$4,488.85
NOYES, LORIE-ANN	Tech com/tech liaison/web master	\$2,325.00
OAKES, JESSE AG	Co-curricular jv girls basketball/jv boys soccer	\$3,088.00
OTTINA, CHARLES J	Substitute	\$725.00
OWEN, JOANNE	Substitute	\$19,493.72
PATTEN, RICHARD	Custodian OT	\$1,543.07
PICCONE-ROBIE, JESSICA	Curriculum dev/summer school	\$1,310.55
PILOTTE, JANITTA L	Summer school/library after school prog	\$2,936.09
RAND, SHARON R	Summer school/curr dev	\$693.00
REINGOLD, ELLEN F	Summer school	\$820.27
RENEY, LEIGH A	Substitute	\$1,809.75
RESELLI, LAURIE A	Substitute nurse	\$996.00
RIGGIE, PATRICK K	Referee/ms softball/director/girls basketball	\$9,648.00
ROBIE, DEBORAH A	AFT homework/Substitute	\$4,613.31
ROBINSON, LINDA J	Summer school jag	\$1,404.92
ROTH, JASON M	Custodian OT	\$684.76
ROY, REGIS M	Substitute	\$6,938.39
RUSS, TARA S	Curriculum dev/RTI training/Mentor/AFT homework	\$2,586.00
RUTHERFORD, JOHN R	School Board/co curr girls soccer 4-6	\$1,502.00
SANVILLE, MONA J	RTI training/AFT prog/Summer School	\$3,017.94
SAVOY, JUDITH V	Substitute	\$168.00
SCHIAVONE, SAMUEL S	Summer school	\$1,600.00
SCIANNA, ROBERT L	Co-curricular sr high student council/senior advisor/summer school	\$4,741.00
SHEEHAN, KATHY H	AFT homework/Substitute	\$8,591.20
SIMANO, SCOTT W	Starr math/summer school	\$3,071.61
SJOLANDER, LAURA M	Curriculum dev/RTI training	\$500.00
SJOLANDER, TEALA J	Afterschool enrichment stipends	\$625.00
SMITH, CAROL A	School District Clerk/Board clerk/treasurer	\$4,825.00
SMITH, GRETTA J	Curriculum dev/RTI Training/afterschool prog	\$5,047.00
SMITH, LINDA O	Mentor stipend	\$550.00
SMITH, PATTI A	Special needs bus - monitor	\$8,006.53
SOBECKI, PAMELA J	Afterschool prog/Substitute	\$4,194.59
SPENCER, KATHERINE M	Summer school	\$5,714.09
STEEVES, LLOYD H	Co-curricular ms track & field /Substitute	\$2,250.25
STOLTING, AMY	Co-curricular freshman advisor/math league	\$683.00
SWAIN, ELLEN T	AFT homework/starr math/tech com/RTI training/mentor/summer school	\$3,590.30
SWAIN, NATHANIEL J	Substitute	\$210.00
THOMPSON, MICHAEL J	Afterschool prog/Substitute	\$2,162.45
THORNTON, JONATHAN A	Co-curricular ms boy's basketball	\$1,501.00
THURLOW, JERILYN A	Mentor /starr math	\$975.00
TIERNEY, ERIKA	Youth Prevention Council	\$410.00
TOLIMIERI, LAWRENCE	Custodian OT	\$831.39
TROTT, MARTHA H	AFT homework/curr dev/RTI training	\$3,516.00
TUCKER, PHILIP R	School Board	\$500.00

TUITE, PHILIP A	Tech com/tech liaison	\$650.00
VAILLANCOURT, KATHLEEN	Afterschool enrichment stipends	\$200.00
WALKER, BRENT L	Afterschool/co-curr ms yearbook	\$805.00
WALKER, JAMES H III	Co-curricular vs boys basketball	\$3,693.00
WALSH, CINDY A	Substitute	\$275.25
WATERHOUSE, JAY B	School Board	\$500.00
WEBB, WANITA L	Substitute	\$67.75
WEISS, GRETCHEN S	Curriculum dev/RTI training/AFT program	\$2,164.00
WEISS, KEVIN X	Starr math/AFT prog/RTI training	\$3,704.50
WELCH, GLENDA E	Substitute	\$4,112.50
WILLIAMS, LINDA P	Bus chaperone/Substitute	\$4,194.10
WILSON, KAREN D	Substitute Nurse	\$1,789.20
WOLFE, BERNARD J JR	Substitute	\$3,447.75
WRIGHT, HARRY T JR	Summer school	\$1,204.93
WYMAN, JENNIFER M	Summer school/aft homework	\$4,405.43
WYSOCKI, MARILYN E	Substitute	\$375.75
YOUNG, DENISE L	Substitute/Substitute nurse	\$239.90
		\$6,180,033.31

Haverhill Record of Births 2014

<i>Child</i>	<i>Birth</i>	<i>Place</i>	<i>Father</i>	<i>Mother</i>
PIKE, LEAH MARIE	01/13/2014	LEBANON,NH	PIKE, JONATHAN	PIKE, ARIEL
LAAUWE, ADA MAY	01/16/2014	WOODSVILLE,NH	LAAUWE, WILLIAM	LUND, KRISTEN
BELYEA, LANDON JOHN	01/23/2014	WOODSVILLE,NH	BELYEA, KYLE	OAKES, ASHLEY
HARRISON, PIPER LYNN	02/25/2014	LEBANON,NH	HARRISON, TODD	METZ, SARAH
HENDRICKSON, MADELYN GRACE	03/05/2014	WOODSVILLE,NH	HENDRICKSON, BRANDON	HENDRICKSON, ERICA
LANKIEWICZ, MIRAH AURA	03/07/2014	LITTLETON,NH	LANKIEWICZ, JACOB	KOZAK, SAMANTHA
BUTLER, IZAYA ISHAM	03/12/2014	LITTLETON,NH		FORSYTHE, MELYSA
STONE, ZACHARY WILLIAM	03/27/2014	WOODSVILLE,NH	STONE, ANDREW	BROOKS, JESSICA
PAGE, COLIN JAY	04/03/2014	WOODSVILLE,NH	PAGE, JACOB	PAGE, STACIA
CHASE, IZABELLE LYNN	04/11/2014	WOODSVILLE,NH	CHASE, BRIAN	KELDIE, AMBER
MOBERLY, RYLEIGH MADISON MANLOSA	04/12/2014	WOODSVILLE,NH	MOBERLY, RYAN	MANLOSA, MADONNA
BROWN, KYLEE EVELYN	04/14/2014	LEBANON,NH	BROWN, SAMUEL	BROWN, SAMANTHA
WYMAN, BRYSON KENNETH	04/23/2014	WOODSVILLE,NH	WYMAN, CODY	WYMAN, MEGAN
CARTER, MIA RAYE	05/13/2014	WOODSVILLE,NH	CARTER JR, DUSTY	CARTER, DEVON
CHAMBERLIN, MARK EDWARD	05/22/2014	LEBANON,NH	CHAMBERLIN, RICHARD	VERMEULEN, TARA
MCKEAN, BRODEN DALE	05/23/2014	LEBANON,NH	MCKEAN, JOSHUA	MCKEAN, JESSICA
BLANCHARD, MOLLY JO	05/28/2014	WOODSVILLE,NH	BLANCHARD, PETER	CATTERALL, SAMANTHA
ELLIOTT, BENJAMIN EARL THOMAS	05/31/2014	LEBANON,NH	ELLIOTT, CAMDEN	ELLIOTT, MELANIE
PAGE, EMILY ROSE	06/15/2014	WOODSVILLE,NH	PAGE, HEATH	PAGE, BRIDGET
MITCHELL, BRODY STEWART	06/20/2014	WOODSVILLE,NH	MITCHELL, JACKSON	WATERHOUSE, SAMANTHA
MENCIA, BRAIDEN DANIEL	06/22/2014	LEBANON,NH	MENCIA, MICHAEL	GADWAH, TONYA
TETREALT, LUCAS RYAN	06/24/2014	WOODSVILLE,NH	TETREALT, MARC	RANDALL, CHELSEA
NEWELL, LEVI DEAN	06/30/2014	WOODSVILLE,NH	NEWELL, MATTHEW	NEWELL, STEPHANIE
SCHULZ, HAILEY ELIZABETH	07/01/2014	LEBANON,NH	SCHULZ JR, HERBERT	SMOLINSKY, MARY
ALLSOP, SARAH ELIZABETH	07/03/2014	LITTLETON,NH	ALLSOP, DAVID	O'CONNOR, CAITLIN
LYNDES, BLAKE JOSEPH RODNEY	07/15/2014	LITTLETON,NH	LYNDES, JASON	LYNDES, MELISSA
CARPENTER, JACOB SHAWN	07/16/2014	WOODSVILLE,NH	CARPENTER, JOHN	WRIGLEY, CHEYENNE
DARLING, AUBRIE NICHOLE	07/22/2014	WOODSVILLE,NH	DARLING, JAMIE	HILLIARD, KATIE
SANVILLE, KAELYN ANN	07/25/2014	WOODSVILLE,NH	SANVILLE, CHRISTOPHER	SANVILLE, KELSEY
BLOWEY, NORMAN ZACHARY	07/26/2014	LITTLETON,NH	BLOWEY, ZACHARY	BLOWEY, SHAWNA
EMERSON, KELLER THANE	09/17/2014	LITTLETON,NH	EMERSON, TRISTAN	EMERSON, JILLIAN
PALM, EMMA BELL	09/25/2014	LEBANON,NH	PALM, DUSTIN	PALM, AARON
STROJIA, SEBASTIAN LEONARD	10/14/2014	LEBANON,NH	STROJIA, DEVON	STROJIA, JESSICA
MOULTON, ADDISON MAE	10/29/2014	LITTLETON,NH	MOULTON, BENJAMIN	MOULTON, CASSIE
THOMPSON, WILLIAM ALEXANDER	11/05/2014	LEBANON,NH	THOMPSON, MICHAEL	THOMPSON, TRACY
HARRINGTON, CARSON ALEXANDER	11/08/2014	LEBANON,NH	HARRINGTON, DALTON	THORNTON, DAYNA
JENSEN, PATRICK GAVIN	11/26/2014	LEBANON,NH	JENSEN, ANDREW	ENO, JULIE
RODRIGUEZ, NOELIA ALTAGRACIA	11/26/2014	LITTLETON,NH		RODRIGUEZ, NORELLY
HANSON, EVERETT THOMAS	11/28/2014	LEBANON,NH	HANSON, TRAVIS	HANSON, JESSICA
RICCI JR, JUSTIN SANTINO	12/01/2014	LITTLETON,NH	RICCI, JUSTIN	MARSHALL, SARAH
DANIELS, ANNA LYNN	12/02/2014	LITTLETON,NH	DANIELS, ANTHONY	HOLT, CHARLOTTE
CARBONNEAU, CECILE PEARL	12/03/2014	LEBANON,NH	CARBONNEAU, TONY	CARBONNEAU, REBECCA
BECK, COLTON CHRISTOPHER	12/23/2014	LITTLETON,NH	BECK, CHRISTOPHER	WYMAN, CHERI
DECOSTA JR, NICHOLAS GEORGE	12/26/2014	LEBANON,NH	DECOSTA, NICHOLAS	LEONARD, TORY

HAVERHILL Record of Deaths 2014

<i>Name</i>	<i>Death Date</i>	<i>Death Place</i>	<i>Father's Name</i>	<i>Mother's Name Maiden</i>
WOODS, CHRISTINE	01/06/2014	N HAVERHILL	WOODS, GEORGE	KELLUM, BEVERLY N
CHAMBERLIN, MARGUERITE	01/14/2014	N HAVERHILL	MCLAREN, WILLIAM	HASTIE, EUPHEMIA U
GRASSADONIA, FRANCES	01/18/2014	N HAVERHILL	BAILEY, LIVERMORE	RAMSDALL, CORRIE N
CARDIN, NORMAND	01/19/2014	N HAVERHILL	CARDIN, JOSEPH	BOUSQUIN, ANNA Y
BLACK, ROBERT	01/21/2014	N HAVERHILL	BLACK, ELMER	CHAMPAGNE, ANNA Y
PAGE, RUSSELL	01/21/2014	N HAVERHILL	PAGE, SEWELL	SMITH, ALICE Y
CLOUGH, ROY HENRY	01/31/2014	ST JOHNSBURY	CLOUGH, LEON	HOOD, IVIS
KIMBALL, LOUISE	02/04/2014	N HAVERHILL	STETSON, CLINTON	ROBIE, EDNA N
LAWYER, ANDREW	02/06/2014	WOODSVILLE	LAWYER, HARRY	COREY, LILLIAN Y
WYSOCKI, DAVID	02/11/2014	LEBANON	WYSOCKI, THOMAS	CZERNIEJEWSKI, MARY N
BAGONZI JR, JOHN	02/13/2014	LEBANON	BAGONZI, JOHN	MACCINI, IDA Y
TOWERS, ROBERT	02/14/2014	N HAVERHILL	TOWERS, CHARLES	KENDALL, HENRIETTA Y
ROSE, ELIZABETH	02/17/2014	HAVERHILL	OSEN JR, CLIFFORD	GUERIN, GERALDINE N
APPLEBEE, WILLIS	02/24/2014	N HAVERHILL	APPLEBEE, GEORGE	CLEMENT, GERTRUDE Y
ADAMS SR, DONALD	03/05/2014	WOODSVILLE	ADAMS SR, LESTER	WRIGHT, FLOSSIE N
PRISHWALKO, LORNA	03/25/2014	WOODSVILLE	PRISHWALKO, ARKADY	SWALES, MARGARET N
METZGER, JOAN	03/27/2014	WOODSVILLE	METZGER, HARRY	MACCOMISKEY, LORA N
STEIL, FLORENCE	04/14/2014	N HAVERHILL	BLUBAUGH, BENJAMIN	MIDDOUR, ELIZABETH N
JANULEWICZ, MLDR ED	04/17/2014	N HAVERHILL	GULA, STANSLAW	GULA, ZOFIA N
WOLFF, JEANETTE	04/18/2014	HAVERHILL	WOLFF, LEOPOLD	KAHN, BELLA N
RAWSON, VALERIE	05/07/2014	N CONWAY	YOUNG, CARROLL	NASON, NANCY N
PARONTO, MARJORIE	05/18/2014	WOODSVILLE	CLEMENT, GEORGE	MACLAIN, KATHERINE N
GOLDING, LAURA	05/19/2014	N HAVERHILL	FORESTER, WILLIAM	SCHMIDT, MINNIE N
SKRANSKI, GAYLE	05/23/2014	LEBANON	KNIGHT, ALLAN	PARADIS, EVELYN N
SELLINGER, WILLIAM	05/27/2014	HANOVER	SELLINGER, EDWARD	REDEKER, ROSEMARY Y
NORKO, KATHLEEN	05/27/2014	N HAVERHILL	WALTERS, HARRY	LAROSE, MARGARET N
DRISCOLL, PATRICIA	05/29/2014	WOODSVILLE	FENN, FRANCIS	MAHR, ALICE N
HICKS, GEORGE	05/31/2014	N HAVERHILL	HICKS, GEORGE	MOORE, MARGARET N
FRENCH, GARY	06/01/2014	HAVERHILL	FRENCH, CARROLL	CARBEE, IVA N
PARKER, WALTER	06/01/2014	PIKE	PARKER, WALTER	KITTREDGE, CARRIE N
PALMER, ROY	06/06/2014	WOODSVILLE	PALMER, CALVIN	NELSON, JOYCE N
DAVIS, LUCIA	06/13/2014	N HAVERHILL	BATCHELDER, ALFRED	WHITTEN, LUCIA N
SMITH, CHERYL	06/13/2014	LEBANON	CARLE SR, CHARLES	MORGAN, CAROL N
FORTIER, MARY	06/14/2014	WOODSVILLE	BENOIT, HARMIDAS	EDWARDS, FLORENCE N
MARTIN, ANNA	06/16/2014	N HAVERHILL	ANDERSON, RALPH	JENSEN, JOHANNA N
DEMERS, MICHELLE	06/17/2014	LEBANON	DEMERS, NORMAN	FLORENTINE, PATRICIA N
DOWNES, STANLEY	06/22/2014	WOODSVILLE	DOWNES, DANIEL	GALLUP, INIS N
BAUMER, ROBERT	06/23/2014	N HAVERHILL	BAUMER, ROBERT	REBSTOCK, ANNA U
KENISTON, HARLAN	06/24/2014	WOODSVILLE	KENISTON, NATHAN	GREENLEY, MILDRED N
MARTIN, DULCIE	06/30/2014	N HAVERHILL	UNKNOWN	UNKNOWN
LOVATI, DOROTHY	07/01/2014	N HAVERHILL	BLOOD, FRED	SULLIVAN, STELLA N
SHIELDS, SAMUEL	07/19/2014	N HAVERHILL	SHIELDS, SAMUEL	JEVINS, JANET Y
ELLSWORTH, BEVERLY	07/21/2014	N HAVERHILL	MOXON, ALFRED	HAUSER, DOROTHY N
HYSONG, CHALMER	07/27/2014	N HAVERHILL	HYSONG, RALPH	LEWIS, EVA N
DUNLEAVEY, EVELYN	07/28/2014	WOODSVILLE	TAYLOR, GERALD	HERSEY, AVERLID N
WALKER, MARJORIE	08/01/2014	N HAVERHILL	WHEELER, ARCHIBALD	DOUGLAS, AGNES N
CARLE, BEVERLY	08/03/2014	WOODSVILLE	SMITH, ROLAND	SWETT, BERNADEEN N
HALL, BARBARA	08/10/2014	N HAVERHILL	HALL SR, FRANK	GREELY, FRED A N
ELLIOTT, ROSE	08/20/2014	N HAVERHILL	DUBEY, JOSEPH	HALL, ANNA N
BAILLARGEON, THERESA	08/22/2014	WOODSVILLE	PROVENCHER, JOHN	THEREAULT, YVONNE N
VASQUEZ, JOSEPHINE	08/27/2014	N HAVERHILL	VASQUEZ, JUAN	VEGA, DOLORES N
CLOUGH, ARLENE	08/30/2014	N HAVERHILL	FINLEY, FRANK	HANNUX, IDA N
MURPHY, BERNARD	09/06/2014	N HAVERHILL	MURPHY, BERNARD	CONNELL, MARGARET Y
MULAIRE, JUDITH	09/19/2014	WOODSVILLE	MULAIRE, RENE	THIBEAULT, DOROTHY N
LAMOTHE, BERNICE	09/29/2014	N HAVERHILL	LUPIEN SR, EDWARD	ELLIOTT, INDIA N
CURRIER, LLOYD	09/30/2014	WOODSVILLE	CURRIER, HERBERT	COLLINS, VIRGINIA N
FOOTE, CLAUDE	10/14/2014	N HAVERHILL	FOOTE, EVERETT	ROBIE, EDNA N
JONES, REITA MAE	10/17/2014	ST JOHNSBURY	BOYD, GEORGE	STONE, SIBYL
GADWAH JR, CLAUDE	10/22/2014	WOODSVILLE	GADWAH SR, CLAUDE	JOLIN, CYBENA Y
BENNETT JR, CHARLES	10/24/2014	N HAVERHILL	BENNETT SR, CHARLES	WARNER, DOROTHY Y
BATHERWICH, BARBARA	10/24/2014	N HAVERHILL	PRENTICE, JAMES	SAULNER, BERNADETTE N
BLODGETT, ROBERT	10/30/2014	N HAVERHILL	BLODGETT, RAYMOND	BROWN, ETHEL N
HERDMAN JR, CHARLES	11/03/2014	N HAVERHILL	HERDMAN SR, CHARLES	THIEL, BRIDGET Y
THAYER, IRVING	11/15/2014	WOODSVILLE	THAYER, FORREST	COLLINS, EVA N
EMMONS, RUTH	11/18/2014	N HAVERHILL	GIBSON, FRANK	MOORE, JENNIE N
BIGELOW, EVALYN	11/19/2014	N HAVERHILL	CROSS, ERNEST	SYKES, HELEN N
RUGGLES, ROGER	11/29/2014	WOODSVILLE	RUGGLES, HARRY	MORSE, ESTHER N
ADAMS, MARIE	12/13/2014	WOODSVILLE	FORLEO, ANGELO	BISCOTTI, ANTOINETTE N
MILLER, VIRGINIA	12/14/2014	N HAVERHILL	BAKER, JOHN	LANFEAR, GERTRUDE N
INGERSON, RICHARD	12/15/2014	FRANCONIA	INGERSON, GEORGE	WHEELER, BERTICE Y
WHITE, BARBARA	12/20/2014	N HAVERHILL	BISHOP, ELWOOD	MORSE, MADALENE N
DEMERS, CAROL	12/20/2014	N HAVERHILL	GUNNARD, AXEL	GENAKIS, BERNICE N

HAVERHILL Record of Marriages 2014

<i>Person A's Name / Residence</i>	<i>Person B's Name / Residence</i>	<i>Town of Issuance</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
PEART, JOSHUA J Woodsville, NH	NELSON, ANNA R Woodsville, NH	HAVERHILL	HAVERHILL	01/28/2014
ARCANGELO JR, CHARLES Woodsville, NH	DEDIOS, KRISTIN JADE Woodsville, NH	HAVERHILL	WOODSVILLE	02/14/2014
IMPEY, TERRY R North Haverhill, NH	KEITH, JENNIFER L North Haverhill, NH	HAVERHILL	N HAVERHILL	03/25/2014
HARRIS, GEORGE F N Haverhill, NH	MCDANOLDS, MEGAN T N Haverhill, NH	HAVERHILL	N HAVERHILL	05/10/2014
OLNEY, RYAN S Pike, NH	COLBETH, LAUREN M Pike, NHY	HAVERHILL	ENFIELD	05/24/2014
BURROWS, DAVID L Woodsville, NH	LIPP, KIMBERLY M Woodsville, NH	HAVERHILL	LITTLETON	05/29/2014
KOBS, JOSHUA R N Haverhill, NH	RAGUSA, ROSLYNN E N Haverhill, NH	HAVERHILL	N HAVERHILL	06/02/2014
WHITAKER, VINCENT C Haverhill, NH	TUTSOCK, CARRIE A Haverhill, NH	HAVERHILL	HAVERHILL	06/07/2014
WRIGHT-CHAMPAGNE, JOSEPH Woodsville, NH	LEBRON, KIRSTEN A Woodsville, NH	HAVERHILL	WOODSVILLE	07/01/2014
NILES SR, RICHARD R N Haverhill, NH	JACKSON, CINDY L N Haverhill, NH	HAVERHILL	N HAVERHILL	07/26/2014
SMITH, TRISTAN R N Haverhill, NH	ENDERSON, AMY L N Haverhill, NH	HAVERHILL	N HAVERHILL	07/30/2014
MOORE, RYAN J Woodsville, NH	LECLERC, RACHEL A Woodsville, NH	HAVERHILL	N HAVERHILL	08/02/2014
HATCH, GABRIEL S N Haverhill, NH	STIMSON, DANIELLE L N Haverhill, NH	HAVERHILL	N HAVERHILL	08/09/2014
BYRNE, RICHARD S N Haverhill, NH	AUSTIN, LORRIE L N Haverhill, NH	HAVERHILL	N HAVERHILL	08/16/2014
RISTEEN, CHRISTOPHER M N Haverhill, NH	SHELTON, BRIDGID L N Haverhill, NH	HAVERHILL	N HAVERHILL	08/16/2014
MOULTON, BENJAMIN E N Haverhill, NH	TEGU, CASSIE M N Haverhill, NH	HAVERHILL	N HAVERHILL	08/16/2014
GRANT, COLTON J Haverhill, NH	COCHRAN, BRITTANY A Haverhill, NH	HAVERHILL	HAVERHILL	08/16/2014
TETRAULT, CHRISTOPHER W Woodsville, NH	FULTON, CAYLA M Woodsville, NH	HAVERHILL	HAVERHILL	09/13/2014
FIGLIO, TODD W N Haverhill, NH	PERKINS, JESSICA D N Haverhill, NH	HAVERHILL	BENTON	09/20/2014
ANDERSON, RYAN C Woodsville, NH	GIBSON, JAIME T Woodsville, NH	HAVERHILL	PIERMONT	10/04/2014
HALL, MATTHEW A N Haverhill, NH	DEROSIA, BRITTANY M N Haverhill, NH	HAVERHILL	N HAVERHILL	10/04/2014
ADAMS, JOSHUA Z Woodsville, NH	TELOFSKI, KATHLEEN B Woodsville, NH	HAVERHILL	HAVERHILL	10/11/2014
SPREADBURY, DAVID L N Haverhill, NH	STIMSON, ARLENE M Landaff, NH	LANDAFF	LANDAFF	10/25/2014
STANDER, ROBB D Woodsville, NH	FOLEY, EVALINE E Woodsville, NH	HAVERHILL	BATH	10/25/2014
PETRIE, TYLER Chester, NH	SIMMONS, NATASHA M Pike, NH	GILFORD	PORTSMOUTH	10/31/2014
HATLEY, JASON P Woodsville, NH	MCNAMARA, SHEILA M Woodsville, NH	HAVERHILL	MONROE	11/01/2014
MORRIS, GEORGE E Woodsville, NH	DESJARLAIS, LINDA M Woodsville, NH	HAVERHILL	WOODSVILLE	11/07/2014
COSTA, TIBERIO A Ponta Delgada, Portugal	DAVIDSON, DESIREE P Haverhill, NH	HAVERHILL	HAVERHILL	11/26/2014
WOODS, SHAYNE D N Haverhill, NH	KIESSLING, NICOLE E N Haverhill, NH	HAVERHILL	N HAVERHILL	12/23/2014
GADWAH, MICHAEL C Woodsville, NH	MACKENZIE, MARIAH A Woodsville, NH	HAVERHILL	WOODSVILLE	12/24/2014



RECYCLING CENTER HAVERHILL RESIDENTS

THE NEWBURY VILLAGE RECYCLING CENTER IS AVAILABLE TO ALL RESIDENTS OF THE TOWN OF HAVERHILL FOR AN ANNUAL PERMIT FEE OF \$5.00. THE PERMIT CAN BE PURCHASED AT THE TOWN CLERKS OFFICE IN NEWBURY OR BY MAILING A FORM (AVAILABLE IN THE HAVERHILL SELECTBOARD OFFICE). PLEASE NOTE A PHYSICAL ADDRESS ON THE FORM TO VERIFY RESIDENCY. FOR FURTHER INFORMATION PLEASE CALL THE NEWBURY, VERMONT TOWN CLERK AT 802-866-5521.

**THE RECYCLING CENTER IS OPEN
SATURDAYS 8 – 12
SUMMER HOURS ALSO INCLUDE
WEDNESDAYS FROM 5 – 7**

