

HVERHILL NEW HAMPSHIRE



Pearson Hall-Haverhill Corner

ANNUAL REPORT 2015

Official Town Website:

www.haverhill-nh.com



TOWN OF
H A V E R H I L L
New Hampshire

Welcome!

This website will enable residents, visitors, businesses and others to learn more about the Town of Haverhill. You will find information including committee meeting minutes, downloadable permits and forms, emergency management information, and the Town Report. We welcome you to explore this website and all that the Town of Haverhill has to offer.

Located in the Connecticut River Valley, approximately 30 miles north of Hanover, Haverhill is home to approximately 4,800 residents. The town is a vibrant community comprised of: Woodsville, North Haverhill, Mountain Lakes, Haverhill Corner, Pike, and East Haverhill.

Each of the village/district governmental units has varying degrees of municipal responsibility. Four precincts (Woodsville, Mountain Lakes, Haverhill Corner, and North Haverhill) have water districts, three volunteer fire departments, and one police department.

Haverhill has a five member Selectboard and a Town Manager.

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DEDICATION

Robert F. Miller Jr.



On August 27th, 2015 the Town of Haverhill lost not only their Treasurer of over 38 years but a man who truly loved the Town he was born and spent his life in. He was dedicated to the Woodsville High School Basketball and Baseball teams having been a participant in his youth and broadcasting games on the radio. He believed in the Haverhill Area Recreation Program and there is a memorial fund established in his name and for that the Haverhill Recreation Commission is forever grateful.

Bob, you are truly missed.

HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager
townmanager@haverhill-nh.com
Jo A. Lacaillade, Financial Officer / Administrative Assistant
jlacaillade@haverhill-nh.com
Telephone: 787-6800
Monday – Friday
8:00 – 5:00

TOWN CLERK'S OFFICE

Christina Hebert, Town Clerk
townclerk@haverhill-nh.com
Telephone: 787-6200
Monday – Friday
9:00 – 4:30

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector
txcoll@haverhill-nh.com
Telephone: 787-6444
Tuesdays and Wednesdays 9:00-4:30
Fridays 1:00-5:00

POLICE DEPARTMENT

Byron Charles, Police Chief
hp@haverhill-nh.com
Telephone: 787-2222/2224
Emergency: 9-1-1

GENERAL ASSISTANCE

Leslie Ramsay, Administrator
welfare@haverhill-nh.com
Telephone: 787-6514

RECREATION DEPARTMENT

Sherri Sargent, Recreation Director
rec@haverhill-nh.com
Telephone: 787-6096

HIGHWAY DEPARTMENT

Stuart McDanolds, Road Agent
highway@haverhill-nh.com
Telephone: 787-6107
Airport Road, North Haverhill, NH

Selectboard meets every other week on Monday evenings at 6:00 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226
Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

(as of 12/31/15)

Moderator	Douglas McDonald
Selectboard	Wayne Fortier, Chairman Thomas Friel, Vice Chairman Roderick Ladd Robert Maccini
Town Manager	Glenn English
Finance Officer/Admin Asst.	Jo A Lacaillade
Chief of Police	Byron Charles
Road Agent	Stuart McDanolds
Tax Collector	Sandra Roy
Town Clerk	Christina Hebert
Treasurer	Jonathan Hobbs
Welfare Administrator	Leslie Ramsay
Recreation Director	Sherri Sargent
Health Officer & Emergency Mgmt. Dir.	Stephen Robbins
Supervisors of Checklist	Carol Norcross Charlene Aldrich Regis Roy
Cemetery Commission	Robert J. Rutherford Howard Thayer Daniel Brady Matthew Taylor Wayne Bigelow
Animal Control Officer	Linda C. Smith Samantha Clifford
Trustees of Trust Funds	Marie Bigelow Howard Hatch Scott Horne
Fire Chiefs	Jeff Robbins-Woodsville Don Hammond-No. Haverhill Richard Morris-Haverhill
Planning Board	Don Hammond, Chairman Michael Bonnano, Vice Chairman Thomas Friel, Selectboard Rep. Tara Krause Mike Simpson Edward Ballam, Clerk
Zoning Board of Adjustment	Richard Guy, Chairman Roderick Ladd, Selectboard Rep Denise Russell James Graham, Alternate Edward Ballam, Clerk
Dean Memorial Airport Commission	Dennis Cunningham, Airport Manager Richard Guy, Chair Stuart McDanolds, Vice Chair Cliff Batchelder, Secretary Mike Roberts Michael Bonanno

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

(as of 12/31/15)

Recreation Commission	Jo Lacaillade, Chair Jennifer West, Vice Chair Lynn Wheeler-Selectboard Rep Sherri Sargent-Recreation Director Barbara Dutile Cynthia Fagnant
Heritage Commission	Michael Dannehy Wayne Fortier, Selectboard Rep.
Conservation Commission	Robert Stoddard - Chairman Brian Smith - Vice Chair & Treasurer Michael Severino Mike Dannehy Ann Fabrizio
Advisory Budget Committee	Christopher Luurtsema Barbara Dutile Jonathan Hobbs Daniel Brady Howard Hatch Darwin Clogston Richard Guy
Economic Development Committee	Kevin Shelton, Chair Connie Smith, Vice Chair Richard Guy Howard Hatch Homer May Liz Shelton Scott Nichols Wayne Fortier, Selectboard Rep Glenn English, Staff
Fire Department Funding Committee	Rick Ladd, Selectboard Representative Jeffery Robbins-Woodsville Fire Chief Don Hammond-North Haverhill Fire Chief Richard Morris-Haverhill Corner Fire Chief Richard Guy-Woodsville Commissioner Rich Clifford-North Haverhill Commissioner Michael Lavoie-Haverhill Corner Commissioner Mike Bonanno Howard Hatch Joseph Maccini Deborah McDanolds Glenn English and Karen Hyde, Staff
State Representatives	Joe Kenney, Exec.Council Jeanie Forrester, State Senator Roderick Ladd, State Rep. Paul Ingbretson, State Rep.



Volunteers are not paid -- not because they are worthless, but because they are priceless.

Discover why some of the richest people in the world are not millionaires, they are volunteers. Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in.

YOUR COMMUNITY NEEDS CIVIC MINDED VOLUNTEERS!!!!!!

Do you want to be a part of your community by volunteering a small portion of your time for the benefit of all?

There are many Boards and Commissions that need volunteers from within the community and would need just a few hours of your time each month. If you have some time which you could spare just a little time to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Jo Lacaillade, Administrative Assistant at 787-6800 or return the bottom of this page to Town of Haverhill, 2975 Dartmouth College Highway, North Haverhill, NH 03774.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

Name: _____

- _____ Planning Board
- _____ Zoning Board of Adjustment
- _____ Airport Commission
- _____ Recreation Commission
- _____ Conservation Commission
- _____ Advisory Budget Committee
- _____ Heritage Commission
- _____ Other _____

TOWN OF HAVERHILL
2015 SELECTBOARD REPORT

2015 was a very busy year for the Board. We addressed the issues of creating a Highway Advisory Committee to assist us in developing a comprehensive road management plan establishing both short and long term goals in reference to new construction and/or major repair and upgrading projects. We continued to tackle the issues of life safety inspections, dilapidated housing, junk yard concerns, private roads, Court Street parking in Haverhill Corner, and the issue of town owned land adjacent to the Mt. Lakes District. We have amended our policies concerning Capital Road Projects and Capital Project Budget Process Policy. We instituted a change in our employee health insurance benefits.

The Board experienced a significant setback in December with the resignations of Board members Robert Roudebush and Lynn Wheeler. In January 2016 Roderick Ladd, another senior Board member, announced he would not be running for re-election. Health issues, personal work load, frustration with process and associated stress contributed greatly to their decisions to step back. Their service and contributions to this community have been invaluable. In the course of conducting your daily activities, should you encounter these wonderful public servants, please stop and extend your wishes and gratitude for the work they have accomplished. In no small measure, our community has been made a better place by the wisdom and guidance they have provided.

In November Glenn English, Haverhill Town Manager, announced that it was his desire to retire on February 29, 2016. Glenn is Haverhill's first town manager and has served in this post for over twenty years. Under his leadership, Haverhill has moved forward in a progressive manner to institute capital upgrades to our infrastructure, the creation of the Haverhill Business Park, the acquisition of the Robert E. Clifford Memorial Building and the administrative and physical control of upgrades made to the community pool. He has been a long standing member of the North Country Council serving in many leadership roles to include the position of President for a number of years. He initiated the committee and volunteer structure for citizen involvement. He was successful in obtaining sizable amounts of grant money for major projects.

Glenn has worked with numerous board members and precinct commissioners throughout his tenure always with the mindset and focus of what is best for Haverhill. It is not an easy task in dealing with the number of formal

political entities that exist in Haverhill. His demeanor and communications skills, at times, have been challenged, however, he has endured. Glenn has successfully exercised his statutory authority in a professional manner and has stood firm in providing guidance to the various Boards throughout the years. Glenn has been underappreciated; his post lonely at times. However, he has learned well from his mentor, President Harry Truman, in accepting the responsibility of believing "the buck stops here!" This is Glenn's greatest attribute. He consistently has accepted the full weight of responsibility for the decisions he has made in making the quality of life in Haverhill better for all. In like manner, as the aforementioned selectmen above, we encourage you to stop by and extend a well deserved thank you for his dedication and loyalty to the Town of Haverhill.

On February 8, 2016 the Selectboard voted to appoint Ms. Jo Lacaillade as interim town manager until such time a new town manager can be hired. Jo has served as our Administrative Assistant-Financial Officer for over thirteen years. She is intimately familiar with the budget process and other significant aspects of town administration and we feel confident in her abilities to move us forward through this transitional process with new Board membership and a new town manager.

Concerning the proposed 2016 budget, the overall increase amounts to 13.36%. However, it is greatly offset by grant monies and reserve accounts for specific proposed projects; the end result being that we estimate that your Town portion of the tax rate will be reduced by 7 cents per one thousand dollars of assessed valuation. The Board is pleased to report that, through diligent work, department heads remained within their respective budgets allowing the Board to hold true to its word concerning the projected financial outcome for the year. A special thank you is also extended to the members of our Advisory Budget Committee. They have thoroughly scrutinized the proposed budget and have given their approval for your consideration as well.

The Board brings to your attention two warrant articles that we ask your support for. The first being a request for \$1,000 as start-up money for the creation of a veterans park that will be located on the Roland and Florence Clough VFW Memorial Field in North Haverhill. Haverhill Memorial VFW Post 5245 and Ross Wood Post 20, American Legion fully support this project. Dennis Ruprecht and Joseph D'Angelo, students at Woodsville High School, initiated this project to honor all veterans of Haverhill. The second article deals with a request to hold our annual town business meeting on a separate day other than voting day that traditionally is held on the second Tuesday in March. The business day meeting would be determined by the Selectboard. The purpose is to hold our business meeting on a weekend during the day in an effort to accommodate our senior citizens and others who find it difficult to attend a night

meeting. As stated in previous annual reports, the Board feels strongly that citizen input is critical in establishing the course and direction of the administration of town affairs. It is our hope that this will encourage a larger voter turnout to our business meeting.

In conclusion, the Board wishes to thank all our valued employees for their hard work and dedication. We also extend our gratitude to Dr. Douglas McDonald, our Town and School Moderator, who has announced that he is not seeking re-election. He has served us well and we thank him for his dedicated service.

On behalf of the Haverhill Selectboard, I wish to extend to all who reside in Haverhill a special "thank you" for your support for the work we do.

Respectfully yours,

Wayne H. Fortier
Chairman
Haverhill Selectboard

Town Manager's Report

Although the 2016 town budget is higher in expenditures than the previous year we will still be able to reduce the town tax rate by about 7 cents per \$1,000. How is this possible? The increased spending comes from the appropriation of reserve accounts and grant funds for a number of needed projects. These projects include a large culvert replacement on Stonecrest Drive, road reconstruction of a section of Clark Pond Rd., leveling and paving a section of Brushwood Rd, purchase of a replacement fire truck for the Haverhill Corner Fire Dept. and a planning grant to explore the repair or replacement of part of our sewer system.

Also within the Highway operational budget we plan to do some additional crack sealing on the balance of our asphalt roads as well as add a significant amount of crushed gravel to most of our dirt roads.

With the exception of these needed projects the operational budget has been held in line in 2016. Most outside agencies to which the town donates money have been level funded in 2016. That is how we were able to reduce the tax burden.

This being my final report to you after 20 years as your town manager I want to thank all of you for your help and support. I also want to thank you for the constructive criticism I have received which has helped me to balance my approach to the job based on your input.

Many thanks to the town employees and committee, board, and commission volunteers who I have had the privilege to work with over the years.

Good luck to you all.

Respectfully,

Glenn English, Town Manager

On the behalf of the Advisory Budget Committee, I would like to thank the employees of the Town Office and members of the Select Board who attended the several meetings we held throughout the month of January. Their presence allowed us to hold informed and knowledgeable discussions which led to thorough recommendations as to how the town should fund its operations while maintaining the fiscal responsibility due the tax payers of Haverhill. I would also like to recognize the members of the Advisory Budget Committee for volunteering their time and insight to review and recommend this year's budget. The Advisory Budget Committee saw a mix of new faces, as well as the return of a few longtime members this year. It is a good group of people with diverse backgrounds that serve well to represent the town of Haverhill.

Through the review of the budget and discussions about funding requests made to the town from town commissions, departments, and precincts, we have gathered the following recommendations that we would like to present to the town and requesting agencies for consideration:

1. All requesting agencies, departments, precincts, and commissions shall submit their budget request to the town manager by the set due date. Late submissions neglect to allow for proper planning and review by the board.
2. In the 2016 budget, there has been a request made to purchase a new fire truck for the Haverhill Corner Fire Department. We have asked the precinct to negotiate a flat rate interest loan that does not include a front-loaded interest payment, as the current bank has proposed. If this bank is unwilling to renegotiate these terms, we ask that other banks be considered.
3. In regards to the purchase of fire trucks, the Board requests that precincts utilize any surplus funds at the end of the year, within the fire department budgets, to pay off the equipment notes to save taxpayer money on interest. This supports the second request, where we will be able to save money on interest if we pay off a flat rate note in advance.
4. In the 2016 budget, the Airport Committee has budgeted a \$25,000 expense for a beacon to be installed at the North Haverhill Municipal Airport. This beacon will be paid for by grants and funds from the Airport Commission, not the taxpayers. Although the Board has approved the funding, we have asked that the town hold a public meeting to discuss its installation and implications with its neighbors.
5. The Select Board and Woodsville Fire District Commissioners should meet to discuss the renegotiation of the sewer line allocation to the Town (currently 25,000 gallons per day), in order to see if both parties are amenable to increasing the allocation if need arises for commercial expansion.

Thank you for your consideration of the above requests.

Respectfully,

Christopher M. Luurtsema
Chairman of the Advisory Budget Committee

Town of Haverhill
New Hampshire
Warrant and Budget
2016

To the inhabitants of the Town of Haverhill in the County of Grafton in the state of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 8, 2016 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Article 01: Election of Officials

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Selectman for a term of two (2) years; and a Selectman for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Moderator for a term of two (2) years; a Supervisor of the Checklist for a term of Six (6) years; a Treasurer for a term of three (3) years.

Article 02: Town Meeting Business Meeting

Do you approve of having 2 sessions for the annual town meeting in this town, the first session on the second Tuesday in March for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?
(RSA39:2-a)

Article 03: Announce Results of Article 1 & 2

To announce the results of the balloting on Articles One and Two.

Article 04: Election of Cemetery Commissioner

To choose a Cemetery Commissioner for a term of three (3) years; a Cemetery Commissioner for a term of three (3) years; a Cemetery Commissioner for a term of three (3) years; to choose any other necessary Town official.

Article 05: Acceptance of Annual Reports

To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Article 06: Appointment of Advisory Budget Committee

To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Article 07: Operating Budget 2015

To see if the town will vote to raise and appropriate the sum of Four Million Four Hundred Ninety Five Thousand One Hundred Sixty Five dollars (\$4,495,165) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 08: Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Vehicle Capital Reserve Fund previously established. (Majority vote required.) The Advisory Budget Committee supports this article. The Board of Selectmen supports this article.

Article 09: Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Buildings Capital Reserve Fund previously established. (Majority vote required.) The Advisory Budget Committee supports this article. The Board of Selectmen supports this article.

Article 10: Fire Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Fire Vehicle Capital Reserve Fund previously established. The Advisory Budget Committee supports this article. The Board of Selectmen supports this article. (Majority vote required.)

Article 11: Household Recycling Services

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Seven Hundred Forty Six dollars [\$24,746] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. (Majority vote required.)

Article 12: White Mountain Mental Health Association

To see if the Town will vote to raise and appropriate the sum of Six Thousand and Twelve dollars [\$6,012] for the support of the White Mountain Mental Health Association. (Majority vote required.)

Article 13: Alumni Hall Visitors' Center and Court St Arts

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand dollars [\$12,000] for the support of the Alumni Hall Visitors' Center and Court St Arts Performing Arts Center. (Majority vote required.)

Article 14: North Country Home Health and Hospice

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars [\$15,000] for the support of North Country Home Health and Hospice.(Majority vote required.)

Article 15: RSVP

To see if the Town will vote to raise and appropriate the sum of Six Hundred dollars [\$600] for the support of the RSVP program.(Majority vote required.)

Article 16: Road Construction/Reconstruction Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand dollars [\$150,000] to be added to the Highway Road Construction and Reconstruction Capital Reserve Fund previously established. (Majority vote required) The Advisory Budget Committee supports this article. The Board of Selectmen supports this article.

Article 17: Horse Meadow Senior Center

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand dollars [\$22,000] for the support of the Horse Meadow Senior Center. (Majority vote required.)

Article 18: Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of Four Thousand dollars [\$4,000] for the support of the Tri-County Community Action program. (Majority vote required.)

Article 19: Court Appointed Special Advocates

To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars [\$500] to support Court Appointed Special Advocates (CASA). (Majority vote required.)

Article 20: Ammonoosuc Community Health Services, Inc.

To See if the Town will vote to raise and appropriate the sum of Six Thousand dollars [\$6,000] for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center. (Majority vote required.)

Article 21: Burch House

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Forty dollars [\$2,840] for the support of Burch House.(Majority vote required.)

Article 22: Stonecrest Drive Culvert Repair/Replacement

To see if the town will vote to raise and appropriate the sum of Seventy Thousand dollars (\$70,000) to replace the Stonecrest Drive Culvert with \$42,000 to come from grants and the remainder to come from taxation. (Majority vote required) The Advisory Budget Committee supports this article. The Board of Selectmen supports this article.

Article 23: Hazardous Waste Collection Day

To see if the town will vote to raise and appropriate the sum of Six Thousand Six Hundred dollars (\$6,600) for a Hazardous Waste Collection Day. (Majority vote required)

Article 24: Election of Library Trustees

The Town of Haverhill shall not appropriate funds for the operation of any library unless all trustees of the library have been elected at Town Meeting for a term not to exceed three (3) years. (Majority vote required) [By Petition]

Article 25: Sewer Line Study

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to do a study of the existing sewer line with \$18,750 to come from grants and the remainder to come from taxation. (Majority vote required)

Article 26: Homeless Outreach

To see if the town will vote to raise and appropriate the sum of Two Thousand Two Hundred and Fifty dollars (\$2,250) for Tri-County CAP Homeless Outreach. These funds will be used to support homeless outreach, intervention and prevention services in the community. (Majority vote required) [By Petition] The Advisory Budget Committee supports this article. The Board of Selectmen supports this article.

Article 27: Haverhill Town War Memorial

To see if the town will vote to raise and appropriate the sum of One Thousand dollars (\$1,000) to support a Haverhill Town War Memorial. (Majority vote required)

Article 28: Decreasing Planning Board Membership

To see if the Town will vote pursuant to RSA 673:2(II) to reduce the number of appointed planning board members from Seven (7) to Five (5) members. The Planning Board supports this article. The Board of Selectmen supports this article.

Article 29: Sale of Town Owned Property

To see if the Town will vote to authorize the Board of Selectmen to sell the following parcel of land located on Airport Road: Tax Map 414 Lot 007 which is approximately a 3.5 acre parcel and further to authorize the Board of Selectmen to take any other action necessary to carry out this vote. The Board of Selectmen supports this article.

Article 30: Take any other action

To take any other action that may legally come before this meeting.

Given under our hands, February 12, 2016		
We certify and attest that on or before February 22, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Haverhill Municipal Building in North Haverhill, the Woodsville Post Office in Woodsville Village, the North Haverhill Post Office in North Haverhill Village, The Haverhill Corner Post Office in Haverhill Corner, and the Pike Post Office in Pike Village, being public places within said Town of Haverhill, NH, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
Wayne H. Fortier	Selectboard	
Thomas J. Friel	Selectboard	
Roderick M. Ladd	Selectboard	
Robert A. Maccini	Selectboard	

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
Proposed 2016**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2014 Budget	2014 ACTUAL	2015 Adjusted Budget	2015 ACTUAL	2016 Dept Budget	2016 Selectboard Budget
REVENUE FROM TAXES							
01-3110.01	Current Year Property Taxes	2,379,146	2,335,496	2,548,170	2,504,939	2,586,253	2,520,131
01-3110.10	Overlay-Abatements	0	-11,102	0	-26,778	0	0
01-3110.20	Overlay-Refunds	0	-763	0	-306	0	0
TOTAL PROPERTY TAXES		2,379,146	2,323,631	2,548,170	2,477,855	2,586,253	2,520,131
LAND USE CHANGE TAX							
01-3120.01	Current Use Change Penalty	12,000	10,205	10,800	8,113	10,000	10,000
TOTAL LAND USE CHANGE TAX		12,000	10,205	10,800	8,113	10,000	10,000
RESIDENT TAXES							
01-3180.10	Resident Tax	26,500	25,075	25,100	24,620	24,700	24,700
TOTAL RESIDENT TAXES		26,500	25,075	25,100	24,620	24,700	24,700
YIELD TAX							
01-3185.01	Timber Yield Tax	12,000	9,593	15,100	14,857	13,500	13,500
TOTAL YIELD TAX		12,000	9,593	15,100	14,857	13,500	13,500
PAYMENT IN LIEU OF TAXES							
01-3186.02	PILOT-Opera Block	12,069	12,874	12,069	13,835	13,835	13,835
01-3186.03	Hydro Payment	2,149	2,793	2,793	1,447	1,447	1,447
01-3187.01	Excavation Yield Tax	1,100	1,319	1,400	1,204	1,200	1,200
TOTAL IN LIEU OF TAXES		15,318	16,986	16,262	16,486	16,482	16,482
PENALTIES & INTEREST ON TAXES							
01-3190.01	Interest on Property Tax	55,000	59,027	65,000	62,398	65,000	65,000
01-3190.02	Interest on Land Use Tax	0	207	150	1,037	300	300
01-3190.03	Interest on Yield Tax	0	15	10	49	50	50
01-3190.05	Penalties on Resident Tax	0	468	350	435	350	350
01-3190.97	Interest & Costs of Liens	72,000	82,721	69,500	98,671	85,000	85,000
TOTAL PENALTIES & INTEREST ON TAXES		127,000	142,438	135,010	162,590	150,700	150,700
TOTAL REVENUE FROM TAXES		2,571,964	2,527,928	2,750,442	2,704,521	2,801,635	2,735,513
LICENSES, PERMITS & FEES							
MOTOR VEHICLE TAX							
01-3220.10	Motor Vehicle Tax/Fees	710,000	805,434	800,000	878,873	840,000	840,000
TOTAL MOTOR VEHICLE TAX		710,000	805,434	800,000	878,873	840,000	840,000
BUILDING PERMITS & INPECTION FEES							
01-3230.10	Building Permit Fees	1,500	1,125	1,100	2,025	2,000	2,000
01-3230.11	FD Building Permit Life Safety Fees	0	2,774	1,000	5,487	6,500	6,500
TOTAL BUILDING PERMIT AND INSPECTION FEES		1,500	3,899	2,100	7,512	8,500	8,500
OTHER LICENSES							
01-3290.10	Dog Licenses and Fines	6,500	7,194	7,100	8,031	7,500	7,500
01-3290.30	Vital Statistics/Town Clerk Fees	30,000	15,228	8,800	10,466	9,600	9,600
TOTAL OTHER LICENSES		36,500	22,422	15,900	18,497	17,100	17,100
TOTAL LICENSES, PERMITS & FEES		748,000	831,755	818,000	904,882	865,600	865,600

ACCOUNT NUMBER	ACCOUNT NAME	2014 Budget	2014 ACTUAL	2015 Adjusted Budget	2015 ACTUAL	2016 Dept Budget	2016 Selectboard Budget
REVENUE FOR FEDERAL GOVERNMENT							
01-3319.90	US FISH AND WILDLIFE GRANT-PAGE RD	25,000	0	0	0	0	0
01-3319.91	USDA Sewer Survey Grant	0	0	0	0	18,750	18,750
TOTAL REVENUE FROM FEDERAL GOVERNMENT		25,000	0	0	0	18,750	18,750
REVENUE FROM STATE OF NEW HAMPSHIRE							
01-3352.10	NH Rooms & Meals Revenue	210,000	226,446	226,446	228,230	228,230	228,230
01-3353.10	Highway Block Grant	149,182	152,074	152,075	165,746	164,332	164,332
01-3354.25	State Sewerline Grant	9,403	9,403	9,403	9,403	9,403	9,403
01-3356.10	Forest Conservation	800	260	260	511	500	500
TOTAL FROM STATE OF NEW HAMPSHIRE		369,385	388,183	388,184	403,890	402,465	402,465
INTERGOVERNMENT REVENUE							
01-3379.10	Airport Reimbursement Aero Fund	5,956	7,712	6,555	5,083	46,985	46,985
TOTAL INTERGOVERNMENTAL REVENUE		5,956	7,712	6,555	5,083	46,985	46,985
TOTAL REVENUE FROM OTHER GOVERNMENTS		400,341	395,895	394,739	408,973	468,200	468,200
INCOME FROM DEPARTMENTS							
01-3401.10	TA Misc.	300	162	300	469	400	400
01-3401.15	Cemetery	6,000	6,000	6,000	6,000	6,000	6,000
01-3401.20	PB Application Fees	1,000	293	500	1,590	750	750
01-3401.30	ZBA Application Fees	500	253	300	594	300	300
01-3401.40	PD Report Copies	1,000	145	200	160	200	200
01-3401.41	PD Miscellaneous	1,800	1,904	2,000	2,997	2,000	2,000
01-3401.44	PD Grants	19,133	15,267	0	2,821	0	0
01-3401.46	PD Witness Fees	0	360	0	150	0	0
01-3401.47	PD Donations	0	250	0	0	0	0
01-3401.51	FD Miscellaneous	500	135	500	0	0	0
01-3401.52	FD Grants	0	0	0	0	0	0
01-3401.53	FD Benton	2,500	2,500	2,500	2,500	2,500	2,500
01-3401.55	FD Forest Fires	0	189	200	249	450	450
01-3401.60	HW Miscellaneous	0	62	100	1,418	500	500
01-3401.62	EL Voter Registration Lists	150	153	25	306	100	100
01-3401.63	AC Donations	200	0	0	0	0	0
01-3401.64	AC Dog Boarding	1,300	820	750	1,000	750	750
TOTAL INCOME FROM DEPARTMENTS		34,383	28,493	13,375	20,254	13,950	13,950
AIRPORT REVENUE							
01-3409.21	Airport Fees	18,295	21,538	18,945	18,118	22,067	22,067
01-3409.22	Airport Fuel	22,000	21,399	22,000	16,161	16,200	16,200
TOTAL AIRPORT REVENUE		40,295	42,937	40,945	34,279	38,267	38,267
RECREATIONAL SERVICES FEES							
HARP							
01-3409.50	REC HARP Registration Fees	25,000	19,478	23,565	21,567	22,032	22,032
01-3409.53	REC HARP Field Trip Fees	910	16	0	1,036	2,260	2,260
01-3409.54	REC HARP Donations	350	0	1,400	0	1,400	1,400
TOTAL HARP		26,260	19,494	24,965	22,603	25,692	25,692

		2014	2014	2015	2015	2016	2016
		Budget	ACTUAL	Adjusted Budget	ACTUAL	Dept Budget	Selectboard Budget
REC PROGRAMS							
01-3409.70	REC Youth Reg. Fees	2,000	3,029	5,600	5,772	5,775	5,775
01-3409.71	REC Adult Reg. Fees	800	20	645	330	270	270
01-3409.72	REC HCMS Grant Share	500	0	0	0	0	0
01-3409.73	REC Fund Raisers/Donations	13,950	15,436	3,125	4,019	3,100	3,100
01-3409.74	REC Accoustic Music Jam	0	3,340	2,750	3,345	2,750	2,750
01-3409.75	REC Ping Pong Club	0	30	0	0	0	0
01-3409.76	REC Preschool Playgroup	0	144	100	120	100	100
01-3409.77	REC Sr. Stretching	0	415	275	413	275	275
01-3409.78	REC Drums Alive	0	1,524	1,750	965	1,500	1,500
01-3409.79	REC British Soccer Camp	0	380	380	730	450	450
TOTAL REC PROGRAMS		17,250	24,318	14,625	15,694	14,220	14,220
REC CONCERTS							
01-3409.85	REC Concerts	0	186	200	120	200	200
01-3409.86	REC Concert Food Sales	300	512	500	382	100	100
TOTAL REC CONCERTS		300	698	700	502	300	300
A P HILL POOL							
01-3409.90	REC Pool Admissions	4,000	4,131	4,364	4,999	4,300	4,300
01-3409.91	REC Pool Swimming Lessons	800	780	828	1,345	1,230	1,230
01-3409.92	REC Pool Aqua Aerobics	0	0	0	0	300	300
01-3409.93	REC Pool Concessions	0	0	0	0	600	600
TOTAL AP HILL POOL		4,800	4,911	5,192	6,344	6,430	6,430
TOTAL RECREATIONAL SERVICES FEES		48,610	49,421	45,482	45,143	46,642	46,642
SALE OF MUNICIPAL PROPERTY							
01-3501.10	Sale of Property	800	6,577	5,000	10,892	10,000	10,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	0	25,000	0	25,000	25,000
01-3501.20	Sale of Tax Deeded Property	15,000	0	10,000	2,000	55,000	55,000
TOTAL REVENUES FROM SALE OF MUNICIPAL PROPERTY		40,800	6,577	40,000	12,892	90,000	90,000
INTEREST ON INVESTMENTS							
01-3502.10	Interest on Investments	1,600	1,189	1,200	2,091	1,500	1,500
TOTAL INTEREST ON INVESTMENTS		1,600	1,189	1,200	2,091	1,500	1,500
RENTS ON PROPERTY							
01-3503.10	Rent Municipal Building	30,822	31,418	31,250	31,400	31,250	31,250
01-3503.11	Rent of R E Clifford Memorial Bldg	2,000	2,810	8,836	6,985	9,691	9,691
TOTAL RENTS ON PROPERTY		32,822	34,228	40,086	38,385	40,941	40,941
CONTRIBUTIONS AND DONATIONS							
01-3508.20	NH Charitable Foundation-Page Rd	60,000	0	0	0	0	0
01-3508.21	Trout Unlimited-Page Rd	10,000	0	0	0	0	0
01-3508.22	CT River Watershed Comm	0	0	0	0	42,000	42,000
TOTAL CONTRIBUTIONS AND DONATIONS		70,000	0	0	0	42,000	42,000
FINES AND FORFEITS							
01-3504.10	Fines Courts	4,000	3,395	3,500	5,137	4,500	4,500
01-3504.11	Fines-Police	200	0	200	2,236	1,500	1,500
TOTAL FINES		4,200	3,395	3,700	7,373	6,000	6,000
INSURANCE REFUNDS, REIMBURSEMENTS							
01-3506.30	Other Insurance Refunds	0	0	0	19,387	10,000	10,000
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS		0	0	0	19,387	10,000	10,000

ACCOUNT NUMBER	ACCOUNT NAME	2014 Budget	2014 ACTUAL	Adjusted Budget	2015 ACTUAL	2016 Dept Budget	Selectboard Budget
OTHER REVENUE							
01-3509.10	Other Miscellaneous Revenue	300	2,213	300	446	300	300
01-3509.12	GA Reimbursements	5,000	14,200	5,000	2,469	6,000	6,000
TOTAL OTHER REVENUE		5,300	16,413	5,300	2,915	6,300	6,300
TRANSFERS FROM GENERAL FUND							
01-3911.10	Transfer from General Surplus	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL TRANS FROM GENERAL FUND		100,000	100,000	100,000	100,000	100,000	100,000
TRANSFERS FROM CAPITAL RESERVES							
01-3915.10	Transfer from Hwy Cons/Reconst Reserve	0	0	0	0	300,000	300,000
01-3915.11	Transfer from Capital Reserve-Buildings	42,000	42,000	0	0	0	0
01-3915.20	Transfer from Vehicle Reserve	0	0	60,000	60,000	0	0
01-3915.21	Transfer from Capital Reserve-Fire Vehicles	0	0	0	0	120,000	180,000
01-3915.30	Transfer from Reval Reserve	0	0	0	0	3,800	3,800
TOTAL TRANSFERS FROM CAPITAL RESERVES		42,000	42,000	60,000	60,000	423,800	483,800
TOTAL FROM OTHER REVENUE		420,010	324,653	350,088	342,719	819,400	879,400
TOTAL BUDGET REVENUES		4,140,315	4,080,231	4,313,269	4,361,095	4,954,835	4,948,713

**TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2015				
		2014 Budget	2014 ACTUAL	ADJUSTED BUDGET	2015 Actual	SELECTBOARD PROPOSED
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	7,500	7,500	7,500	7,500	7,500
01-4130.10-220	EX Social Security	465	465	465	465	465
01-4130.10-225	EX Medicare	109	109	109	109	109
01-4130.10-240	EX Travel/Mileage	200	0	200	0	100
01-4130.10-260	EX Worker's Compensation	26	26	29	23	25
01-4130.10-341	EX Telephone	1,600	1,541	1,584	1,968	1,440
01-4130.10-390	EX Professional Services	1,560	1,972	2,114	2,744	2,695
01-4130.10-430	EX Repairs & Maintenance	500	0	500	0	200
01-4130.10-520	EX Insurance	1,404	1,404	1,530	1,400	1,526
01-4130.10-550	EX Printing	4,500	3,428	2,800	2,439	2,800
01-4130.10-560	EX Dues & Subscriptions	70	67	67	30	77
01-4130.10-610	EX Advertising	1,300	2,057	2,100	1,608	1,700
01-4130.10-620	EX Supplies	3,000	2,035	3,000	2,388	2,910
01-4130.10-625	EX Postage	2,130	2,403	2,160	3,472	1,859
01-4130.10-690	EX Miscellaneous	1,850	1,925	1,775	1,818	2,045
01-4130.10-840	EX Meetings and Trainings	0	0	150	20	50
TOTAL BOARD OF SELECTMEN		26,214	24,932	26,083	25,984	25,501
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	67,358	67,358	68,653	68,705	69,017
01-4130.20-111	TA End of Service Accruals Pay	0	0	0	0	24,686
01-4130.20-210	TA Health Insurance	16,469	14,710	17,255	17,204	19,487
01-4130.20-220	TA Social Security	4,176	3,908	4,256	3,990	5,810
01-4130.20-225	TA Medicare	977	977	995	996	1,359
01-4130.20-230	TA NH Retirement	7,254	7,254	7,498	7,538	10,467
01-4130.20-240	TA Travel	250	370	250	442	500
01-4130.20-250	TA Unemployment Insurance	154	55	42	34	84
01-4130.20-260	TA Worker's Compensation	223	223	97	80	160
01-4130.20-390	TA Professional Services	50	10	50	0	0
01-4130.20-840	TA Meetings and Trainings	0	0	0	10	500
TOTAL TOWN ADMINISTRATION		96,911	94,865	99,096	98,999	132,069
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	400	400	100	100	400
01-4130.30-220	MTG Social Security	25	25	6	6	25
01-4130.30-225	MTG Medicare	6	6	1	2	6
01-4130.30-260	MTG Worker's Compensation	6	6	3	3	6
TOTAL TOWN MEETING		437	437	110	111	437
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	12	12	12	12	12
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	6	6	7	7	7
01-4130.40-340	TF Trust Fees	3,200	2,769	2,800	1,799	0
TOTAL TRUSTEES & TRUST FUNDS		3,421	2,990	3,022	2,021	222

ACCOUNT NUMBER	ACCOUNT NAME	2014 Budget	2014 ACTUAL	2015		SELECTBOARD PROPOSED
				ADJUSTED BUDGET	2015 Actual	
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	16,308	16,424	15,844	15,892	16,161
01-4140.10-130	TC Salary- Town Clerk	33,779	33,735	34,367	34,393	35,055
01-4140.10-210	TC Health Insurance	8,230	5,869	3,000	3,000	3,000
01-4140.10-220	TC Social Security	3,105	3,209	3,113	3,304	3,175
01-4140.10-225	TC Medicare	726	761	728	773	743
01-4140.10-230	TC NH Retirement	4,313	4,110	3,754	3,773	3,916
01-4140.10-240	TC Travel	400	763	990	373	640
01-4140.10-250	TC Unemployment Insurance	462	165	48	42	42
01-4140.10-260	TC Worker's Compensation	597	400	195	160	160
01-4140.10-341	TC Telephone	450	335	360	364	360
01-4140.10-342	TC Software & Support	60	50	0	0	0
01-4140.10-390	TC Professional Services	400	360	275	255	255
01-4140.10-430	TC Repairs & Maintenance	0	0	100	0	100
01-4140.10-560	TC Dues & Subscriptions	200	100	150	120	150
01-4140.10-610	TC Advertising	250	136	230	83	230
01-4140.10-620	TC Supplies	900	971	1,148	1,057	1,155
01-4140.10-625	TC Postage	639	595	840	529	750
01-4140.10-690	TC State Fees	1,730	1,688	1,730	1,505	1,650
01-4140.10-840	TC Meetings and Training	0	285	525	73	450
TOTAL TOWN CLERK		72,549	69,956	67,397	65,696	67,991
VOTER REGISTRATION/ELECTIONS						
01-4140.20-120	EL Salaries-Ballot Clerks	1,200	863	239	247	957
01-4140.20-130	EL Salaries-Supervisors	4,000	2,715	1,500	980	3,000
01-4140.20-220	EL Social Security	322	168	332	61	245
01-4140.20-225	EL Medicare	75	52	261	14	57
01-4140.20-260	EL Worker's Compensation	29	29	10	8	8
01-4140.20-620	EL Printing, Supplies & Misc.	300	681	0	262	100
01-4140.20-625	EL Postage	100	0	0	0	50
TOTAL VOTER REGISTRATION		6,026	4,508	2,342	1,572	4,418
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Office	81,675	79,820	82,601	81,481	87,455
01-4150.10-210	FA Health Insurance	13,999	12,595	14,667	14,623	15,572
01-4150.10-220	FA Social Security	5,064	4,436	5,121	4,469	5,422
01-4150.10-225	FA Medicare	1,184	1,157	1,198	1,182	1,268
01-4150.10-230	FA NH Retirement	5,985	5,989	6,191	6,223	6,458
01-4150.10-240	FA Travel	600	468	665	595	790
01-4150.10-250	FA Unemployment Insurance	308	110	84	78	110
01-4150.10-260	FA Worker's Compensation	273	273	195	160	160
01-4150.10-301	FA Auditing Services	15,000	14,267	16,500	10,683	13,000
01-4150.10-390	FA Professional Services	400	35	0	0	0
01-4150.10-560	FA Dues and Subscriptions	0	0	25	40	60
01-4150.10-840	FA Meetings and Training	0	290	465	160	650
TOTAL ACCOUNTING & AUDITING		124,488	119,440	127,712	119,694	130,945

ACCOUNT NUMBER	ACCOUNT NAME	2014 Budget	2014 ACTUAL	2015	2015	SELECTBOARD PROPOSED
				ADJUSTED BUDGET	Actual	
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	24,038	22,842	19,354	19,341	20,147
01-4150.40-210	TX Health Insurance	1,993	3,750	0	0	0
01-4150.40-220	TX Social Security	1,149	1,381	1,200	1,199	1,249
01-4150.40-225	TX Medicare	269	334	281	280	292
01-4150.40-230	TX NH Retirement	1,876	1,665	0	0	0
01-4150.40-240	TX Travel	150	24	150	29	150
01-4150.40-250	TX Unemployment Insurance	75	27	42	36	42
01-4150.40-260	TX Worker's Compensation	102	102	97	80	80
01-4150.40-341	TX Telephone	425	322	324	352	360
01-4150.40-390	TX Professional Serv	50	360	275	255	255
01-4150.40-400	TX Register of Deeds	1,450	1,199	1,435	1,168	1,200
01-4150.40-430	TX Repairs & Maintenance	100	85	100	0	0
01-4150.40-560	TX Dues & Subscriptions	20	20	20	20	20
01-4150.40-610	TX Advertising	0	0	50	0	50
01-4150.40-620	TX Supplies	2,700	1,800	2,268	3,044	2,268
01-4150.40-625	TX Postage	6,391	4,964	6,400	5,539	6,400
01-4150.40-840	TX Meetings and Trainings	0	50	50	152	50
TOTAL TAX COLLECTION		40,788	38,925	32,046	31,496	32,563
TREASURER						
01-4150.50-130	T Salary - Treasurer	2,000	2,000	2,000	2,000	2,000
01-4150.50-220	T Social Security	124	124	124	124	124
01-4150.50-225	T Medicare	29	29	29	29	29
01-4150.50-260	T Worker's Compensation	14	14	15	12	12
01-4150.50-340	T Bank Fees	600	257	600	225	500
TOTAL TREASURER		2,767	2,424	2,768	2,390	2,665
INFORMATION TECHNOLOGY						
01-4150.60-330	IT Software Support	13,300	12,677	13,592	14,206	16,058
01-4150.60-390	IT Professional Services	27,164	23,027	25,960	24,338	29,605
01-4150.60-740	IT Equipment	22,690	27,433	13,368	15,442	7,262
TOTAL INFORMATION TECHNOLOGY		63,154	63,137	52,920	53,986	52,924
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	86,670	86,127	86,792	75,315	76,953
TOTAL REVALUATION OF PROPERTY		86,670	86,127	86,792	75,315	76,953
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	33,000	20,174	46,500	46,500	35,000
TOTAL LEGAL EXPENSE		33,000	20,174	46,500	46,500	35,000
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	1,647	1,481	1,681	1,252	1,286
01-4191.10-220	PB Social Security	102	92	104	78	80
01-4191.10-225	PB Medicare	24	21	24	18	19
01-4191.10-240	PB Travel	150	0	150	0	150
01-4191.10-250	PB Unemployment Insurance	22	8	5	5	4
01-4191.10-260	PB Worker's Compensation	27	27	11	9	9
01-4191.10-390	PB Professional Services	1,000	0	1,000	0	250
01-4191.10-400	PB Recording Fees	100	0	100	25	50
01-4191.10-610	PB Advertising	500	353	500	343	400
01-4191.10-620	PB Supplies	250	283	250	209	250
01-4191.10-625	PB Postage	800	392	800	474	600
01-4191.10-840	PB Training	500	167	500	0	250
TOTAL PLANNING BOARD		5,122	2,824	5,125	2,413	3,347

ACCOUNT NUMBER	ACCOUNT NAME	2015				
		2014 Budget	2014 ACTUAL	ADJUSTED BUDGET	2015 Actual	SELECTBOARD PROPOSED
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	500	284	485	426	495
01-4191.30-220	ZBA Social Security	31	18	30	26	31
01-4191.30-225	ZBA Medicare	7	4	7	6	7
01-4191.30-250	ZBA Unemployment Insurance	4	1	1	1	1
01-4191.30-260	ZBA Worker's Compensation	11	11	11	9	9
01-4191.30-610	ZBA Advertising	200	41	200	154	200
01-4191.30-620	ZBA Supplies	120	320	120	72	120
01-4191.30-625	ZBA Postage	200	0	200	0	100
01-4191.30-840	ZBA Training	200	0	200	0	100
TOTAL ZONING BOARD OF ADJUSTMENT		1,273	679	1,254	694	1,063
ROBERT E CLIFFORD MEMORIAL BLDG						
01-4194.10-120	CMB Salaries - P/T	6,441	9,972	11,098	6,111	7,061
01-4194.10-140	CMB Overtime	0	0	0	47	0
01-4194.10-210	CMB Health Insurance	2,490	1,245	7,427	7,427	4,221
01-4194.10-220	CMB Social Security	399	550	688	336	438
01-4194.10-225	CMB Medicare	93	145	161	89	102
01-4194.10-230	CMB Retirement	478	702	899	454	469
01-4194.10-250	CMB Unemployment Insurance	92	33	33	32	21
01-4194.10-260	CMB Worker's Compensation	400	400	705	580	580
01-4194.10-341	CMB Telephone/internet	1,200	995	1,228	1,413	1,416
01-4194.10-410	CMB Electricity	3,300	3,225	4,200	3,990	4,000
01-4194.10-411	CMB Heating Oil	18,000	11,342	17,475	14,821	12,500
01-4194.10-412	CMB Water/Sewer	775	1,304	1,200	660	624
01-4194.10-430	CMB Repairs & Maintenance	29,060	27,561	14,080	8,970	10,940
01-4194.10-480	CMB Insurance	400	400	436	436	475
01-4194.10-610	CMB Supplies	1,200	524	2,275	728	1,553
01-4194.10-740	CMB Equipment	1,000	0	0	0	0
ROBERT E CLIFFORD MEMORIAL BLDG		65,328	58,398	61,905	46,094	44,400
JRM BUILDING						
01-4194.20-110	JRM Salaries	28,149	26,017	25,509	28,105	29,169
01-4194.20-140	JRM Overtime	0	94	0	449	0
01-4194.20-210	JRM Health Insurance	15,296	14,888	12,188	11,153	16,883
01-4194.20-220	JRM Social Security	1,745	1,421	1,582	1,478	1,808
01-4194.20-225	JRM Medicare	408	394	370	414	423
01-4194.20-230	JRM Retirement	2,870	2,687	2,519	2,906	3,097
01-4194.20-250	JRM Unemployment Ins	87	31	49	48	46
01-4194.20-260	JRM Worker's Comp	2,150	2,150	705	580	580
01-4194.20-390	JRM Professional Services	0	0	0	0	0
01-4194.20-410	JRM Utilities	15,550	15,851	15,560	13,498	14,060
01-4194.20-411	JRM Heating Oil	30,000	28,841	25,083	24,399	18,500
01-4194.20-430	JRM Repairs & Maint	69,755	62,298	20,309	20,339	28,309
01-4194.20-520	JRM Insurance	1,900	1,900	2,071	1,975	2,153
01-4194.20-610	JRM Supplies	4,200	3,743	4,586	4,945	4,775
01-4194.20-740	JRM Equipment	2,850	2,596	2,550	65	564
TOTAL JRM BUILDING		174,960	162,911	113,081	110,354	120,367
HAVERHILL/BATH COVERED BRIDGE						
01-4194.30-341	HBCB-Telephone	950	905	912	926	1,050
01-4194.30-430	HBCB-Repairs & Mntc.	2,000	2,112	3,190	2,804	3,900
01-4194.30-480	HBCB-Insurance	7,128	7,128	7,468	7,244	7,615
TOTAL HAVERHILL/BATH COV'D BRIDGE		10,078	10,145	11,570	10,974	12,565
CEMETERIES						
01-4195.10-390	CE Professional Serv	45,278	45,278	45,278	45,278	45,278
TOTAL CEMETERIES		45,278	45,278	45,278	45,278	45,278
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	0	0	2,000	1,000	2,000
TOTAL INS. NOT OTHERWISE ALLOCATED		0	0	2,000	1,000	2,000

ACCOUNT NUMBER	ACCOUNT NAME	2015				
		2014 Budget	2014 ACTUAL	ADJUSTED BUDGET	2015 Actual	SELECTBOARD PROPOSED
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	4,511	4,511	4,511	4,511	4,287
01-4197.10-560	NHMA	3,491	3,491	3,395	3,395	3,516
TOTAL ADVERTISING/REGIONAL ASSOC		8,002	8,002	7,906	7,906	7,803
SEWER/BUSINESS PARK						
01-4199.30-410	BP Utilities	10,500	5,137	4,365	3,705	4,010
01-4199.30-430	BP Repairs and Maintenance	6,600	4,442	1,570	8,128	6,475
01-4199.30-810	BP Hook Up Fees	0	0	12,500	0	12,500
TOTAL SEWER/BUSINESS PARK		17,100	9,579	18,435	11,833	22,985
TOTAL GENERAL GOVERNMENT		883,566	825,731	813,342	760,309	821,496
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries	433,187	433,375	491,238	448,176	495,778
01-4210.10-120	PD Salaries - P/T	8,400	4,502	4,200	5,203	4,200
01-4210.10-140	PD Overtime	38,909	41,884	40,722	42,343	33,654
01-4210.10-150	PD On Call	348	44	174	170	0
01-4210.10-180	PD Shift -Holiday Differential	1,610	1,031	1,610	789	1,700
01-4210.10-210	PD Health Insurance	130,930	106,858	160,623	123,362	171,110
01-4210.10-220	PD Social Security	4,970	4,519	5,489	5,075	4,546
01-4210.10-225	PD Medicare	6,996	6,972	7,800	7,229	7,762
01-4210.10-230	PD NH Retirement	109,021	106,674	127,375	111,891	127,914
01-4210.10-240	PD Mileage	1,388	722	1,854	3,590	1,512
01-4210.10-250	PD Unemployment Ins	1,848	658	475	425	475
01-4210.10-260	PD Worker's Comp	14,242	14,242	14,418	11,881	12,550
01-4210.10-290	PD Medical	200	0	200	0	200
01-4210.10-341	PD Telephone	4,100	3,328	3,048	3,172	2,750
01-4210.10-390	PD Professional Services	9,199	8,939	11,160	14,058	9,217
01-4210.10-430	PD Vehicle Maint & Repairs	7,000	5,544	7,526	4,772	7,366
01-4210.10-520	PD Insurance	12,168	12,500	13,020	12,925	14,088
01-4210.10-560	PD Dues & Subscriptions	1,232	680	1,018	8,143	697
01-4210.10-610	PD Supplies	4,064	1,834	3,661	4,061	3,890
01-4210.10-611	PD Advertising	830	81	690	719	690
01-4210.10-620	PD Office Supplies	3,989	3,970	2,769	2,693	2,370
01-4210.10-625	PD Postage	800	624	800	525	800
01-4210.10-635	PD Gasoline	14,127	15,176	14,127	11,931	12,571
01-4210.10-740	PD Equipment	21,833	11,166	4,685	6,411	4,568
01-4210.10-840	PD Training	1,325	578	590	952	1,145
01-4210.10-850	PD Clothing	8,044	2,898	6,484	2,953	6,330
01-4210.10-860	PD Background Checks	850	0	850	500	850
01-4210.20-390	PD Dispatch	75,744	77,443	79,142	77,906	80,757
01-4210.20-800	PD Municipal Prosecutor	36,950	36,950	37,704	42,233	39,329
TOTAL POLICE DEPARTMENT		954,304	903,192	1,043,452	954,088	1,048,818
01-4210.30-760	PD Cruiser	35,211	34,124	35,856	33,924	12,518
TOTAL POLICE DEPT. VEHICLE LEASE		35,211	34,124	35,856	33,924	12,518
AMBULANCE						
01-4215.10-390	Ambulance	58,713	58,713	68,107	68,107	68,107
TOTAL AMBULANCE		58,713	58,713	68,107	68,107	68,107
FIRE DEPARTMENTS						
01-4220.10-390	FD Prof Services-Inspections	10,000	0	16,600	2,113	10,000
01-4220.10-610	FD Woodsville	148,048	148,048	142,940	142,940	148,440
01-4220.90-610	FD Haverhill Corner	69,874	69,874	76,515	76,515	73,718
01-4220.90-740	FD Haverhill Corner-Fire Truck	0	0	0	0	180,000
01-4220.91-610	FD North Haverhill	97,677	97,677	95,316	95,316	95,316
01-4220.92-390	FD Mutual Aid	866	997	1,000	1,010	1,010
01-4220.93-390	FD Dispatch	10,658	9,860	9,062	9,522	10,232
01-4220.94-390	FD Forest Fires	7,000	270	2,000	892	2,000
TOTAL FIRE DEPARTMENTS		344,123	326,726	343,433	328,308	520,716

ACCOUNT NUMBER	ACCOUNT NAME	2014 Budget	2014 ACTUAL	2015		SELECTBOARD PROPOSED
				ADJUSTED BUDGET	2015 Actual	
EMERGENCY MANAGEMENT						
01-4230.10-110	EM Salaries	1,406	1,406	1,434	1,434	1,463
01-4230.10-220	EM Social Security	87	87	89	89	91
01-4230.10-225	EM Medicare	20	20	21	21	21
01-4230.10-250	EM Unemployment Ins	14	5	4	4	4
01-4230.10-260	EM Worker's Comp	18	18	18	15	4
01-4230.10-690	EM Miscellaneous	0	0	0	110	110
TOTAL EMERGENCY MANAGEMENT		1,545	1,536	1,566	1,673	1,583
TOTAL PUBLIC SAFETY		1,393,896	1,324,291	1,492,414	1,386,100	1,651,741
AIRPORT						
01-4301.10-110	AP Maintenance Salary	5,200	4,898	6,804	5,838	5,700
01-4301.10-120	AP Airport Manager	5,766	5,766	7,381	7,761	10,000
01-4301.10-220	AP Social Security	680	661	879	843	973
01-4301.10-225	AP Medicare	159	155	206	197	228
01-4301.10-250	AP Unemployment Ins	121	43	43	38	42
01-4301.10-260	AP Worker's Comp	675	675	312	257	276
01-4301.10-390	AP Meetings & Training	250	0	250	323	250
01-4301.10-410	AP Electric/Water	350	334	350	335	350
01-4301.10-411	AP Fuel	18,000	18,283	20,000	13,625	10,500
01-4301.10-520	AP Insurance	3,000	2,837	3,000	2,763	3,000
01-4301.10-610	AP Advertising	250	0	250	281	200
01-4301.10-620	AP Supplies	500	0	500	30	100
01-4301.10-625	AP Postage	100	2	100	1	25
01-4301.10-630	AP Maint., Repair, Imp.	6,550	9,248	6,450	6,678	6,550
01-4301.10-690	AP Misc., Special Proj	950	675	975	992	1,050
01-4299.20-692	AP Obstruction Study Grant	4,654	3,995	0	0	0
01-4299.-20-866	AP Taxiway Paving	3,700	0	0	0	10,000
01-4299.-20-867	AP SWPP Grant	0	0	0	0	10,000
01-4299.-20-868	AP R Beacon	0	0	0	0	25,000
TOTAL AIRPORT		50,905	47,572	47,500	39,962	84,244

ACCOUNT NUMBER	ACCOUNT NAME	2015				SELECTBOARD PROPOSED
		2014 Budget	2014 ACTUAL	ADJUSTED BUDGET	2015 End of Year	
HIGHWAYS & STREETS						
PAVING AND RECONSTRUCTION						
01-4312.10-730	HW-CAPITAL OUTLAY	0	0	0	0	300,000
TOTAL PAVING AND CONSTRUCTION		0	0	0	0	300,000
01-4312.20-110	HW Salaries - F/T	200,000	201,852	204,033	205,785	208,149
01-4312.20-120	HW Salaries - P/T	5,400	130	0	0	0
01-4312.20-140	HW Overtime	33,840	35,482	34,425	26,312	30,000
01-4312.20-210	HW Health Insurance	70,982	60,141	76,329	70,192	79,593
01-4312.20-220	HW Social Security	14,523	13,859	15,164	13,476	14,765
01-4312.20-225	HW Medicare	3,396	3,443	3,546	3,365	3,453
01-4312.20-230	HW NH Retirement	24,646	25,561	25,992	25,427	26,601
01-4312.20-240	HW Mileage/Travel	800	925	800	810	800
01-4312.20-250	HW Unemployment Ins	791	282	228	175	210
01-4312.20-260	HW Worker's Comp	13,467	13,432	11,954	9,850	10,000
01-4312.20-341	HW Telephone	1,200	1,130	1,200	1,172	1,200
01-4312.20-390	HW Professional Serv	1,000	0	1,000	0	0
01-4312.20-410	HW Electricity/Water	2,800	3,438	3,313	2,917	3,340
01-4312.20-411	HW Heat	6,000	5,444	6,196	4,736	4,700
01-4312.20-430	HW Vehicle Maint./Repairs	60,000	56,225	45,000	45,928	45,000
01-4312.20-440	HW Machine hire	65,000	74,728	70,500	72,823	80,500
01-4312.20-520	HW Insurance	7,362	7,696	8,389	8,000	8,720
01-4312.20-610	HW Supplies	12,000	13,767	12,000	14,325	12,000
01-4312.20-635	HW Vehicle Fuel	45,000	46,549	45,000	42,362	40,000
01-4312.20-640	HW Building Maint/Sup	2,500	5,100	1,032	2,833	2,100
01-4312.20-690	HW Miscellaneous	500	110	500	312	300
01-4312.20-740	HW Equip	0	0	0	0	7,500
01-4312.20-840	HW Meetings and Training	0	0	500	485	500
01-4312.20-861	HW Cold Patch	600	532	600	1,457	1,500
01-4312.20-862	HW Culverts	4,000	1,974	4,000	3,565	4,000
01-4312.20-863	HW Concrete	500	48	500	0	20,000
01-4312.20-864	HW Sand/Gravel-Summer	68,000	67,160	65,968	67,596	109,000
01-4312.20-865	HW Lumber	500	2,168	500	0	500
01-4312.20-866	HW Tar	100,000	93,995	100,000	85,434	50,000
01-4312.20-867	HW Signs	1,000	487	1,000	1,359	1,500
01-4312.20-868	HW Stabilization	5,700	4,608	5,000	3,640	4,000
01-4312.20-869	HW Calcium Chloride	14,000	11,251	14,000	10,929	12,000
01-4312.20-870	HW Salt	38,850	43,439	43,800	51,232	43,800
01-4312.20-871	HW Sand/Winter	10,000	9,682	11,407	10,021	11,000
TOTAL ROAD MAINTENANCE		814,357	804,638	813,876	786,518	836,731
HIGHWAY DEPT. HWY REIMB						
01-4312.30-730	HW Woodsville Hwy. Reimb	311,626	311,626	335,511	335,511	434,783
TOTAL WOODSVILLE HWY REIMBURSEMENT		311,626	311,626	335,511	335,511	434,783
HIGHWAY DEPT. VEH REIMB						
01-4312.30-760	HW Vehicles	0	0	105,000	99,422	0
TOTAL HWY VEHICLES		0	0	105,000	99,422	0
TOTAL HIGHWAYS & STREETS		1,125,983	1,116,264	1,254,387	1,221,451	1,571,513

ACCOUNT NUMBER	ACCOUNT NAME	2015				
		2014 Budget	2014 ACTUAL	ADJUSTED BUDGET	2015 End of Year	SELECTBOARD PROPOSED
HEALTH						
HEALTH OFFICER						
01-4411.10-110	HO Health Officer	1,948	1,948	1,987	1,987	2,027
01-4411.10-220	HO Social Security	121	121	123	123	126
01-4411.10-225	HO Medicare	28	28	29	29	29
01-4411.10-250	HO Unemployment Ins	16	6	6	6	6
01-4411.10-260	HO Worker's Comp	13	13	13	11	0
01-4411.10-560	HO Dues and Subscriptions	0	35	35	0	35
01-4411.10-840	HO Training	0	0	295	0	295
TOTAL HEALTH OFFICER		2,126	2,151	2,488	2,156	2,518
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	8,320	6,066	8,454	10,052	10,163
01-4414.10-220	AC Social Security	516	376	524	623	630
01-4414.10-225	AC Medicare	121	88	123	146	147
01-4414.10-250	AC Unemployment Ins	91	32	25	19	30
01-4414.10-260	AC Worker's Comp	435	170	143	117	120
01-4414.10-390	AC Veterinary Services	1,200	120	600	0	200
01-4414.10-410	AC Utilities	850	1,819	1,910	1,882	2,060
01-4414.10-610	AC Supplies	250	0	120	211	120
01-4414.10-611	AC Dog Boarding	600	119	250	0	100
01-4414.10-615	AC Advertising	200	98	200	58	60
01-4414.10-640	AC Building Mtn	800	914	1,686	2,603	1,130
01-4414.10-690	AC Mileage Reimb.	2,300	1,463	2,100	2,753	3,400
TOTAL ANIMAL CONTROL		15,683	11,265	16,135	18,464	18,161
TOTAL HEALTH		17,809	13,416	18,623	20,620	20,679
GENERAL ASSISTANCE						
01-4441.10-110	GA Welfare Administrator	23,594	23,761	24,402	24,802	24,899
01-4441.10-220	GA Social Security	1,463	1,411	1,513	1,476	1,544
01-4441.10-225	GA Medicare	342	345	354	360	361
01-4441.10-240	GA Travel	800	760	890	919	970
01-4441.10-250	GA Unemployment Insurance	151	54	42	37	42
01-4441.10-260	GA Worker's Compensation	69	69	97	80	82
01-4441.10-341	GA Office Telephone	500	380	372	401	360
01-4441.10-390	GA Professional Serv	400	2	0	0	0
01-4441.10-560	GA Dues and Subscriptions	100	30	30	30	30
01-4441.10-610	GA Supplies	850	632	750	770	750
01-4441.10-625	GA Postage	150	125	150	85	150
01-4441.10-840	GA Meetings and Training	0	165	415	160	280
TOTAL GA ADMINISTRATION		28,419	27,734	29,015	29,120	29,468
01-4442.10-410	GA Electricity	6,000	3,182	5,000	3,142	4,000
01-4442.10-411	GA Heat and Oil	14,000	13,344	15,000	6,118	8,000
01-4442.10-412	GA Water & Sewer	500	350	500	0	300
01-4442.10-414	GA Telephone	250	0	250	0	250
01-4442.10-440	GA Rents	30,000	26,477	40,000	25,903	30,000
01-4442.10-441	GA Mortgage	2,000	1,496	2,100	600	2,100
01-4442.10-690	GA Food	800	124	500	0	300
01-4442.10-691	GA Medicine	500	0	250	0	250
01-4442.10-692	GA Vehicle Gas	200	70	200	62	100
01-4442.10-693	GA Other	2,000	2,223	3,000	1,440	3,000
TOTAL GA DIRECT ASSISTANCE		56,250	47,266	66,800	37,265	48,300
TOTAL GENERAL ASSISTANCE		84,669	75,000	95,815	66,385	77,768

ACCOUNT NUMBER	ACCOUNT NAME	2015				
		2014 Budget	2014 ACTUAL	ADJUSTED BUDGET	2015 End of Year	SELECTBOARD PROPOSED
PARKS AND RECREATION						
HARP						
01-4520.10-110	HARP Counselor Salaries	15,348	12,970	15,345	16,131	17,100
01-4520.10-220	HARP Social Security	952	804	951	1,000	1,060
01-4520.10-225	HARP Medicare	223	188	223	234	248
01-4520.10-250	HARP Unemployment Insurance	169	60	60	50	50
01-4520.10-260	HARP Worker's Compensation	469	469	469	386	386
01-4520.10-692	HARP Field Trips & Bussing	1,600	80	1,845	963	2,895
01-4520.10-695	HARP Supplies	1,850	2,549	2,908	755	2,908
TOTAL HARP		20,611	17,120	21,801	19,519	24,647
REC DIRECTOR						
01-4520.11-110	REC Director Salary	33,611	33,649	34,372	34,398	35,059
01-4520.11-210	REC Health Insurance	3,000	3,000	3,000	3,000	3,000
01-4520.11-220	REC Social Security	2,270	2,272	2,317	2,286	2,360
01-4520.11-225	REC Medicare	531	532	542	542	552
01-4520.11-230	REC Retirement	3,620	3,624	3,754	3,774	3,916
01-4520.11-240	REC Mileage/Travel	750	555	500	670	500
01-4520.11-250	REC Unemployment Ins	154	55	42	37	42
01-4520.11-260	REC Worker's Comp	1,028	1,028	1,002	826	830
01-4520.11-390	REC Professional Services	0	0	275	255	255
01-4520.11-560	REC Dues/Subs/Trng	600	541	500	345	100
TOTAL REC DIRECTOR		45,564	45,256	46,304	46,133	46,614
POOL						
01-4520.12-110	Pool Lifeguards	20,600	18,836	19,425	18,285	19,375
01-4520.12-120	Pool Maintenance P/T	3,000	3,670	3,676	3,944	3,065
01-4520.12-140	Pool OT	0	0	0	96	0
01-4520.12-220	Pool Social Security	1,420	1,375	1,432	1,346	1,391
01-4520.12-225	Pool Medicare	332	326	335	322	325
01-4520.12-230	Pool Retirement	165	207	209	316	147
01-4520.12-250	Pool Unemployment Ins	252	90	69	60	63
01-4520.12-260	Pool Worker's Comp	1,002	1,002	950	783	857
01-4520.12-410	Pool Utilities	3,000	4,440	3,208	3,695	3,208
01-4520.12-620	Pool Supplies	4,775	8,483	2,927	2,668	2,552
01-4520.12-621	Pool Concessions	0	0	0	0	300
01-4520.12-696	Pool Maintenance	16,828	14,885	7,710	7,732	9,135
01-4520.12-840	Pool Training	750	418	800	0	600
TOTAL POOL		52,124	53,732	40,741	39,247	41,020
OTHER REC						
01-4520.13-341	REC Telephone	607	325	408	354	360
01-4520.13-390	REC Youth League Activities	2,524	1,819	5,335	1,384	5,305
01-4520.13-500	REC Programs	8,390	10,097	4,611	5,654	3,861
01-4520.13-501	REC Concerts	2,850	1,863	3,174	2,594	2,656
01-4520.13-550	REC Facilities	0	526	0	0	0
01-4520.13-551	REC RR Park	4,680	4,113	5,185	1,995	3,880
01-4520.13-610	REC Advertising	3,950	4,471	2,950	3,101	3,400
01-4520.13-620	REC Supplies	3,630	2,167	2,130	1,055	2,150
01-4520.13-625	REC Postage	125	120	100	59	100
TOTAL OTHER REC		26,756	25,501	23,893	16,196	21,712
TOTAL PARKS AND RECREATION		145,055	141,609	132,739	121,095	133,993
LIBRARIES						
01-4550.30-390	Woodsville Library	17,917	17,917	17,917	17,917	17,917
01-4550.31-390	Patten Library	13,400	13,400	13,400	13,400	13,400
01-4550.32-390	Haverhill Corner Library	12,000	12,000	12,000	12,000	12,000
01-4550.33-390	Pike Library	7,000	7,000	7,000	7,000	8,800
TOTAL LIBRARIES		50,317	50,317	50,317	50,317	52,117

ACCOUNT NUMBER	ACCOUNT NAME	2015				
		2014 Budget	2014 ACTUAL	ADJUSTED BUDGET	2015 End of Year	SELECTBOARD PROPOSED
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	2,000	1,854	2,000	1,742	2,000
TOTAL PATRIOTIC PURPOSES		2,000	1,854	2,000	1,742	2,000
CULTURE & HERITAGE						
01-4589.10-692	Haverhill Heritage Comm.	1,500	1,644	1,500	1,500	1,500
TOTAL CULTURE & HERITAGE		1,500	1,644	1,500	1,500	1,500
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Comm	250	0	200	0	100
TOTAL CONSERVATION COMMISSION		250	0	200	0	100
ECONOMIC DEVELOPMENT						
01-4652.10-690	Lower Cohase Reg Chamber	1,174	1,174	1,174	1,174	1,174
TOTAL ECONOMIC DEVELOPMENT		1,174	1,174	1,174	1,174	1,174
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	12,000	8,753	14,000	10,128	10,500
01-4711.20-980	DS Principal	53,368	53,368	56,424	54,865	56,424
01-4721.20-981	DS Interest	7,717	8,407	10,449	7,081	4,982
01-4711.20-982	DS Fees	6,324	5,643	4,933	4,933	4,933
TOTAL DEBT SERVICE		79,409	76,171	85,806	77,007	76,840
TOTAL BUDGET BEFORE WARRANT ART		3,836,533	3,675,043	3,995,818	3,747,662	4,495,165
WARRANT ARTICLES						
01-4299.30-390	CASA	500	500	500	500	500
01-4312.20-872	Stonecrest Culvert Repair/Replace	0	0	0	0	70,000
01-4313.10-862	Page Road Culvert Project	150,000	0	0	0	0
01-4323.20-390	Hazardous Waste Collection Day	0	0	0	0	6,600
01-4323.40-390	Recycling	16,500	16,500	16,500	16,500	24,746
01-4326.10-390	Sewer Line Study	0	0	0	0	25,000
01-4415.20-390	Ammonoosuc Community Health	6,000	6,000	6,000	6,000	6,000
01-4415.20-391	No. Country Home Health	15,000	15,000	15,000	15,000	15,000
01-4415.20-392	RSVP	600	600	600	600	600
01-4415.20-393	Horse Meadow Senior Center	21,000	21,000	22,000	22,000	22,000
01-4415.50-100	White Mt Mental Health	6,012	6,012	6,012	6,012	6,012
01-4415.50-390	Headrest-Petitioned Warrant Art	0	0	0	0	0
01-4444.90-390	Tri-County Comm Action	4,000	4,000	4,000	4,000	4,000
01-4444.90-390	Burch House	2,840	2,840	2,840	2,840	2,840
01-4444.91-390	Bridge House	0	0	0	0	0
01-4444.92-390	Tri-County CAP Homeless Outreach-PW	0	0	0	0	2,250
01-4583.11-390	War Memorial Park	0	0	0	0	1,000
01-4589.10-720	Court Street Arts at Alumni Hall	12,000	12,000	12,000	12,000	12,000
TOTAL WARRANT ARTICLES		234,452	84,452	85,452	85,452	198,548
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	20,000	20,000	20,000	20,000	40,000
01-4915.20-960	Capital Reserve-Fire Vehicles	60,000	60,000	60,000	60,000	60,000
01-4915.30-960	Capital Reserve-Hwy Cons/Recons	0	0	150,000	150,000	150,000
01-4915.40-960	Capital Reserve-Buildings	2,000	2,000	2,000	2,000	5,000
TOTAL RESERVES		82,000	82,000	232,000	232,000	255,000
TOTAL BUDGET		4,152,985	3,841,495	4,313,270	4,065,114	4,948,713

2015 ANNUAL TOWN MEETING WARRANT

TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 10, 2015 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 7:00 PM. At 7:00 PM the meeting will adjourn to reconvene at 8:00 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Article 01: Election of Officials

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Trustee of Trust Funds for a term of three (3) years; a Town Clerk for a term of three (3) years.

Article 02: Announce Results of Article 1

To announce the results of the balloting on Article One.

The meeting was called to order at 8pm. There were 402 voters participating in the election (only 401 were calculated for school board, due to one absentee not voting for school elections) with the following totals: Moderator, Doug McDonald with 364 votes, School Board member for Woodsville, Jay Waterhouse with 348 votes, School Board for Haverhill District, Sarah Young-Xu 336 votes, School Board member at large 2 yr. Nicole Horne, 220 votes, Donald LoCascio 166 votes. School Board member at large 3 yr. Michelle Reagan 260 votes, write-in Justin Woods 97 votes. Town Elections were as follows: Selectman for 3 yrs. with two positions open, Thomas Friel 269 votes, Lynn Wheeler 341 votes, there were 11 write-in's, Trustee of Trust Funds, Howard Hatch 210 votes, Patricia Brady 161 votes. Town Clerk for 3 yr. term, Christina Hebert 380 votes.

Article 03: Election of Cemetery Commissioner

To choose a Cemetery Commissioner for a term of three (3) years; a Cemetery Commissioner for a term of three (3) years; a Cemetery Commissioner for a term of three (3) years; to choose any other necessary Town official.

Don Hammond nominated Howard Thayer and it was seconded by Richard Clifford. (no other nominations were raised do to the belief that the article was listed as a typo error)

Article 04: Acceptance of Annual Reports

To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners,

Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Susan Brown made the motion to accept all reports, second by Patricia Brady, Article passed.

Article 05: Appointment of Advisory Budget Committee

To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Robert Roudebush moved the article, Regis Roy second it. Moderator thanks the committee for their work. The article passed.

Article 06: Operating Budget 2015

To see if the town will vote to raise and appropriate the sum of \$3,995,817 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Wayne Fortier moved the article, Dick Guy second. Roderick Ladd spoke to not support the budget, stating the fiscal condition of the state and this is already passing down to the taxpayers. Haverhill is listed in the top 1/10 for high taxes. Wayne Fortier explained the operating budget only raises the tax rate 5 1/2 cents per thousand and supportive of budget due to issues facing the community, Haverhill ranks 3rd in county for felonies. Jay Holden requested clarification of the 49 cents per thousand. Susan Brown asked to hear from the Chief. Chief Charles explained the request for the 8th officer, giving statistics. David McKee spoke in support of Police Department. Article passed.

Article 07: Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (majority vote required.)

Susan Brown moved the article, second by Wayne Fortier. No discussion, article passed.

Article 08: Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Buildings Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

Robert Roudebush moved the article, second by Regis Roy. No discussion, article passed.

Article 09: Fire Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Fire Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article. (Majority vote required.)

Roderick Ladd moved the article, second by Robert Roudebush. There was no discussion, article passed.

Article 10: Establishment of Capital Reserve for Road Construction

"To see if the town will vote to establish a Highway Road Construction and Reconstruction Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction and reconstruction of roads and to raise and appropriate the sum of \$150,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. The Selectmen support this article. (Majority Vote Required)"

Wayne Fortier moved the article, second by Lynn Wheeler. Wayne Fortier spoke to details of article. This increases tax amount by 43 1/2 cents per thousand. The town consists of 24 miles of paved roads, 55 miles of dirt roads. The board began with a discussion of doing a bond. North Country Council did an assessment of the paved roads and quoted 2.2 million dollars to fix those issues within the assessment. Susan Brown inquired how the breakdown happens with Woodsville. TM English responded that Woodsville gets 24 % highway reimbursement. Dick Guy asked for clarification of amount of tax per thousand. The article passed.

Article 11: Household Recycling Services

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.(Majority vote required.)

Patricia Brady moved the article, second by Susan Brown. There was no discussion, article passed.

Article 12: White Mountain Mental Health Association

To see if the Town will vote to raise and appropriate the sum of Six Thousand and Twelve dollars [\$6,012] for the support of the White Mountain Mental Health Association. (Majority vote required.)

Sarah Young-Xu moved the article, second by Dan Brady. Jay Holden asked to pass over these articles to #23, the Moderator acknowledged the vote already in the process but he could make that motion after the vote. George Thurston spoke on behalf of the association. 91 citizens of Haverhill received services in the past year. The article passed.

Article 13: Alumni Hall Visitors and Court St Arts Performing

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand dollars [\$12,000] for the support of the Alumni Hall Visitors? and Court St Arts Performing Arts Center. (Majority vote required.)

Lesa Lakeman-McDonald moved the article, Susan Brown second. Liz Shelton spoke on behalf of the director of the Alumni Hall. The article passed.

Article 14: North Country Home Health and Hospice

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars [\$15,000] for the support of North Country Home Health and Hospice.(Majority vote required.)

Robert Roudebush moved the article, second by Patricia Brady. There was no discussion, the article passed.

Article 15: RSVP

To see if the Town will vote to raise and appropriate the sum of Six Hundred dollars [\$600] for the support of the RSVP program.(Majority vote required.)

Lesa Lakeman-McDonald moved the article, second by Patricia Brady. There was no discussion, the article passed.

Article 16: Horse Meadow Senior Center

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand dollars [\$22,000] for the support of the Horse Meadow Senior Center.(Majority vote required.)

Patricia Brady moved the article, second by Barb Dutile. Patricia Brady referenced the twon report. The services provided are meals on wheels, transportation and social services and activities. A new room was dedicated to Bertha Farnham. Presently they have 64 volunteers from Haverhill who have logged 3,576 hours, totaling one year seven months of free labor. Article passed.

Article 17: Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of Four Thousand dollars [\$4,000] for the support of the Tri-County Community Action program.(Majority vote required.)

Wayne Fortier moved the article, Robert Roudebush second. Wayne Fortier acknowledge there was not a representative from the CAP office but guided the audience to refer to the town report. Jeannie Robillard spoke regarding the services of the Tri-County CAP office. The article passed.

Article 18: Burch House

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Forty dollars [\$2,840] for the support of Burch House.(Majority vote required.)

Lesa Lakeman-McDonald moved the article, second by Susan Brown. Jeannie Robillard spoke regarding the services of Burch House, a shelter for 50-70 women and children dealing with domestic violence, and there is a satellite office in Woodsville. The article passed.

Article 19: Court Appointed Special Advocates

To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars [\$500] to support Court Appointed Special Advocates (CASA). (Majority vote required.)

Susan Brown moved the article, second by Lesa Lakeman-McDonald. Susan Brown spoke of the services, the article passes.

Article 20: Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars [\$6,000] for the support of Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center. (Majority vote required.)

Robert Roudebush moved the article, second by Lynn Wheeler. Sarah Young-Xu spoke of the services, the article passed.

Article 21: Trust Fund Management

To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Wayne Fortier moved the article, second by Lynn Wheeler. Lynn Wheeler referred to page 20 of the town report for information. This would turn the management services fee over to the control of the Trustee of the Trust Funds. The article passed.

Article 22: Rescind Bonding Authority

To see if the Town will vote to rescind the bonding authority granted at a previous annual Town meeting, as such authority relates to the balance of general obligation bonds or notes currently unissued, in the amount of Eighteen Thousand One Hundred and Forty dollars [\$18,140] for the sewer line construction project. Requires a 2/3 ballot vote.

Wayne Fortier moved the article, second by Lynn Wheeler. Wayne Fortier spoke. Moderator noted it must be a 2/3rds vote, and was done by a show of hands. 102 votes for yes, 0 votes for

no, the article passed.

Article 23: Create Class VI Road

To see if the town, in order to prevent aircraft/vehicular collisions, and to guard the Town of Haverhill against injury liability, will vote to alter/discontinue a short designated stretch of Airport Road, subject to gates and bars, and authorize reclassification of such stretch to Class VI status, not maintained for public use.(By Petition)

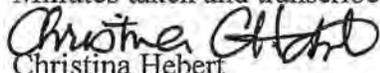
Dick Guy moved the article, second by Robert Roudebush. Discussion by Dick Guy referencing a DOT and Federal guidelines with suggestion to shut down Airport Road at the end of the airstrip. Jay Holden suggest flashing lights with radio frequency or signage. Doug Henson asked to get a count of vehicles using the road compared to use of airstrip. Lesa Lakeman-McDonald voiced concern about emergency or medical vehicle response time if the road is closed. Rick Ladd spoke that this issue was addressed two other times, 2000 & 2008. Camille Roy asked if the road is changed to a class 6 you can still use it, however if you closed the road, he voiced concern about the children using it for walking home or biking. Darwin Clogston voiced concern and suggested closing the airstrip instead of the road. The vote was done with a yes /no ballot. Results were 10 votes of yes, and 122 votes of no. The article did not pass.

Article 24: Take any other action

To take any other action that may legally come before this meeting,

Don Hammond motioned to adjourn the meeting, second by Jay Holden, the meeting ended at 9:45pm.

Minutes taken and transcribed by,


Christina Hebert
Town Clerk

TOWN EMPLOYEE WAGES PAID 2015

Employee Name	Position	Regular	Overtime	Spec Duty	Total
Fortier, Wayne	Selectboard Member	\$1,500.00			\$1,500.00
Friel, Thomas	Selectboard Member	\$1,500.00			\$1,500.00
Ladd, Roderick	Selectboard Member	\$1,500.00			\$1,500.00
Roudebush, Robert	Selectboard Member	\$1,500.00			\$1,500.00
Wheeler, Lynn	Selectboard Member	\$1,500.00			\$1,500.00
English, Glenn	Town Manager	\$68,704.96			\$68,704.96
Lacaillade, Jo	Finance Officer/Admin Asst	\$56,723.52			\$56,723.52
Hyde, Karen	Bookkeeper-AP/PR	\$24,757.85			\$24,757.85
Hebert, Christina	Town Clk	\$34,393.22			\$34,393.22
Reney, Leigh	Deputy Town Clerk	\$15,832.36	\$59.67		\$15,892.03
Roy, Sandra	Tax Collector	\$19,341.05			\$19,341.05
Ramsay, Leslie	Welfare Admin	\$24,801.84			\$24,801.84
McDanolds, Stuart	Road Agent	\$51,941.04	\$10,964.88		\$62,905.92
Gadwah, Gene	Highway-Truck Drvr/Mtnc	\$38,318.16	\$3,149.48		\$41,467.64
Hanson, Curtis A	Highway-Truck Drvr/Mtnc	\$32,496.08	\$3,247.18		\$35,743.26
Irwin, Jon	Highway-Equip Oper/Mechanic	\$43,051.94	\$4,966.36		\$48,018.30
Parker, Lester	Highway-Truck Drvr/Mtnc	\$39,977.79	\$3,983.94		\$43,961.73
Charles, Byron	Police Dept-Chief	\$72,978.88	\$6,660.78	\$252.00	\$79,891.66
Trott, Wallace	Police Dept-Sergeant	\$63,770.00	\$7,866.61	\$252.00	\$71,888.61
Alling, Brandon	Police Dept.- Corporal	\$53,887.00	\$7,531.50	\$168.00	\$61,586.50
Collins, Greg E	Police Dept.- Officer	\$46,865.37	\$7,584.71	\$273.00	\$54,723.08
Elliott, Camden	Police Dept.- Officer	\$48,158.66	\$3,687.11	\$693.00	\$52,538.77
Jarvis, Ryan	Police Dept.- Officer	\$44,252.13	\$4,111.58	\$168.00	\$48,531.71
Sullivan, Derek	Police Dept.- Officer	\$40,987.80	\$4,965.60	\$1,435.30	\$47,388.70
Cashin, Martin	Police Dept.- Officer P/T	\$1,768.23			\$1,768.23
Eck, Todd	Police Dept.- Officer P/T	\$3,375.00		\$84.00	\$3,459.00
Fournier, Ronald	Police Dept.- Officer P/T	\$59.50			\$59.50
Fowler, Jennifer	Police Dept.-Office Mgr	\$6,480.00			\$6,480.00
Giesing, Lucy	Police Dept.-Office Mgr	\$15,012.00			\$15,012.00
Peterson, Lorimarie	Police Dept.-Office Mgr	\$32,672.58			\$32,672.58
Surette-Mills, Janet M	Police Dept.-Clerk P/T	\$25,007.74	\$198.65		\$25,206.39
Sargent, Sherri	Rec Director	\$37,397.52			\$37,397.52
Waterhouse, Cindy	HARP-Head Counselor	\$2,847.00			\$2,847.00
Cataldo, Hope	HARP-Counselor	\$2,198.25			\$2,198.25
Duling, Nikita	HARP-Counselor	\$1,931.64			\$1,931.64
Foley, Devin	HARP-Counselor	\$2,129.26			\$2,129.26
Hart, Emilee	HARP-Counselor	\$2,163.26			\$2,163.26
McNelly, Ian	HARP-Counselor	\$1,543.13			\$1,543.13
Moore, Zachary	HARP-Counselor	\$1,515.02			\$1,515.02
Mulcahy, Peter	HARP-Counselor	\$1,803.76			\$1,803.76
Bowman, Francine	Lifeguard-Head	\$5,318.77			\$5,318.77
Bowman, Julia	Lifeguard	\$155.00			\$155.00
Currier, Phillip	Lifeguard	\$1,440.00			\$1,440.00
Gibson, Isaac	Lifeguard	\$1,740.76			\$1,740.76
Saladino, Alexandria	Lifeguard	\$1,779.76			\$1,779.76
Speck, Abigail	Lifeguard	\$2,090.00			\$2,090.00
Speck, Megan	Lifeguard	\$1,611.75			\$1,611.75
Cataldo, Adam	Lifeguard	\$1,522.00			\$1,522.00
Castaldi, Domenic	Pool Desk	\$1,545.01			\$1,545.01
Kinder, Arianna	Swim Lessons	\$981.75			\$981.75
Ballam, Edward	PB Clerk/ZBA Clerk	\$1,678.24			\$1,678.24
Clifford, Richard L.	Facility Maintenance	\$32,964.82	\$591.02		\$33,555.84
Lankiewicz, Jacob	Facility Maintenance/PT	\$1,860.00			\$1,860.00
Ruggles, Travis	Facility Maintenance/PT	\$3,415.00			\$3,415.00
Cunningham, Dennis	Airport Mgr/Mtnc	\$2,208.00			\$2,208.00
Fortier, James	Airport Mgr/Mtnc	\$11,390.64			\$11,390.64
Clifford, Samatha	Animal Control	\$2,885.00			\$2,885.00
Mitchell, Debra	Animal Control	\$100.00			\$100.00
Smith, Linda	Animal Control	\$7,067.58			\$7,067.58
Aldrich, Charlene H	Supervisor-Check List	\$330.00			\$330.00
Norcross, Carol L	Supervisor-Check List	\$327.50			\$327.50
Roy, Regis	Supervisor-Check List	\$322.50			\$322.50
McDonald, Douglas B	Moderator	\$100.00			\$100.00
Robbins, Stephen	Health Officer/EMD	\$3,421.08			\$3,421.08
Miller, Robert/Hobbs, Jonathan	Treasurer	\$2,000.00			\$2,000.00
Bigelow, Marie	Trustee of Trust Funds	\$200.00			\$200.00

Town of Haverhill Miscellaneous Funds 2015

Haverhill Airport Account	
#27601710	
Balance 12/31/14	\$12,157.20
Interest	\$10.38
Deposits	\$5,053.14
Withdrawals	\$6,472.67
Balance 12/31/15	\$10,748.05

Woodsville Housing Rehab	
# 647714	
Balance 12/31/14	\$6,112.72
Interest	\$6.11
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/15	\$6,118.83

Blaisdell Account (Sand Pit)	
#602586	
Balance 12/31/14	\$6,599.42
Interest	\$7.15
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/15	\$6,606.57

Recreation Commission	
#624518	
Balance 12/31/14	\$236.75
Interest	\$0.24
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/15	\$236.99

Mildred Page Fund 2014	
#27101411	
Balance 12/13/2014	\$8,827.24
Interest	\$9.01
Deposits	\$8,828.00
Withdrawals	\$11,600.00
Balance 12/13/2015	\$6,064.25

Glacial Energy	
#26004514	
Balance 12/31/2014	\$2,010.27
Interest	\$1.01
Deposits	\$9,650.68
Withdrawals	\$9,650.68
Balance 12/31/15	\$2,011.28

Police Forfeiture Fund	
#649751	
Balance 12/31/14	\$16,253.44
Interest	\$14.58
Deposits	\$0.00
Withdrawals	\$4,300.50
Balance 12/31/15	\$11,967.52

Police Calendar Sales	
#27203810	
Balance 12/31/14	\$1,560.17
Interest	\$0.72
Deposits	\$1,565.00
Withdrawals	\$1,741.62
Balance 12/31/15	\$1,384.27

Police Special Duty Revolving Funds	
#27703964	
Balance 12/31/14	\$1,382.13
Interest	\$0.69
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/15	\$1,382.82

General Fund/Daily Repurchase Balance 12/31/15	\$2,398,475.37
Tax Anticipation Note Balance 12/31/15	\$0.00
French Pond Road Balance 12/31/15	\$35,754.55

Respectfully Submitted
Jonathan P. Hobbs-Treasurer

PUBLIC NOTICE

TOWN OF HAVERHILL



*The Town has received numerous complaints about the accumulation of garbage on many properties throughout the town that pose a potential health threat. **Per NH RSA 147:13** it is unlawful for garbage to accumulate on your property that could become a health hazard. Please dispose of all garbage properly to lower the risk of skunks, rats and other animals. The Town of Haverhill Health Officer will be making site visits to reported sites to bring them into compliance.*



**Town of Haverhill Capital Reserve Funds
MS-9 for Year Ending December 31, 2015**

PRINCIPAL - Account #8000005004

INCOME - Account #8000005004

DATE	TRUST NAME	% OF TOTAL	ANNUAL TOTALS					BALANCE 12/31/15	BALANCE 01/01/15	ANNUAL TOTALS			TOTAL
			BALANCE 01/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/15			Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/15
unknown	Mtn Lakes Capital Improvement	10.14%	29,386.13	60,000.00	-	(44,867.17)	44,518.96	4,942.04	3.92	(56.58)	(4,200.04)	689.34	45,208.30
unknown	School District	7.90%	19,983.63	-	-	-	19,983.63	6,765.46	2.56	(33.44)	-	6,734.59	26,718.22
unknown	Revaluation	1.13%	3,717.25	-	-	-	3,717.25	119.47	0.37	(4.80)	-	115.04	3,832.29
unknown	Parks & Recreation	0.03%	-	-	-	-	-	104.27	0.01	(0.13)	-	104.15	104.15
unknown	Mtn Lakes Water Dept Surplus	1.71%	3,008.92	3,000.00	-	(731.50)	5,277.42	2,794.06	0.70	(10.08)	(2,143.50)	641.18	5,918.60
unknown	Mtn Lakes Recreational	0.57%	1,000.02	-	-	-	1,000.02	920.72	0.14	(1.28)	(899.00)	20.58	1,020.60
unknown	Mtn Lakes Facility Improvement	9.04%	30,004.42	5,000.00	-	(4,430.00)	30,574.42	618.02	2.26	(29.32)	(7,734.72)	(7,143.77)	23,430.65
unknown	Vehicle	11.81%	40,000.00	20,000.00	-	(60,000.00)	-	4.28	4.31	(75.01)	-	(66.42)	(66.42)
2004	Buildings	0.83%	2,001.04	2,000.00	-	-	4,001.04	793.35	0.41	(5.99)	-	787.77	4,788.81
2006	North Haverhill Precinct-Truck	0.00%	-	-	-	-	-	3.92	0.00	(0.00)	-	3.92	3.92
2008	Haverhill/Comer Water Dept	15.92%	53,723.37	3,875.00	-	(50,000.00)	7,598.37	179.08	1.75	(9.72)	-	171.11	7,769.48
2009	Comer Precinct Cap Res	0.00%	-	-	-	-	-	-	-	-	-	-	-
2010	Buisness Park Cap Im Ex	2.12%	7,172.26	-	-	-	7,172.26	0.10	0.69	(8.97)	-	(8.18)	7,164.08
2010	Comer Fire Dept	0.59%	2,000.04	-	-	-	2,000.04	0.03	0.19	(2.50)	-	(2.28)	1,997.76
2010	Comer Fire Equipment	0.82%	2,778.06	-	-	-	2,778.06	0.04	0.27	(3.47)	-	(3.17)	2,774.89
2010	Comer Town Common	0.23%	774.04	-	-	-	774.04	0.01	0.07	(0.97)	-	(0.88)	773.16
2011	Comer Fire Trust	17.75%	60,000.80	-	-	-	60,000.80	112.23	5.76	(75.15)	-	42.84	60,043.64
2014	Mt Lakes Gen Op Legal Cap Res	0.45%	1,531.92	8,000.00	-	(7,691.88)	1,840.04	0.05	0.30	(3.25)	-	(2.89)	1,837.15
2014	Mt Lakes PL BD Legal Cap Res	0.30%	1,000.00	-	-	-	1,000.00	0.01	0.10	(1.25)	-	(1.14)	998.86
2014	Mt Lakes Forestry Prog Cap Res	0.94%	3,166.67	16,928.20	-	-	20,094.87	0.08	0.74	(20.72)	-	(19.90)	20,074.97
2014	Fire Vehicles	17.72%	60,000.00	60,000.00	-	-	120,000.00	-	10.13	(150.01)	-	(139.88)	119,860.12
2015	Road Construction	0.00%	-	150,000.00	-	-	150,000.00	-	10.95	(187.51)	-	(176.56)	149,823.44
		100%	321,248.57	328,803.20	-	(167,720.55)	482,331.22	17,357.23	45.64	(680.15)	(14,977.26)	1,745.46	484,076.68

* In reviewing the 2014 MS-9 report (after submission) it was discovered that items were incorrectly paid from the Mountain Lakes Water Department Capital Reserves. These funds should have been paid from the Mountain Lakes Improvement Capital Reserve. We corrected these errors in 02/2015.



**Town of Haverhill Common Fund
MS-9 for Year Ending December 31, 2015**

PRINCIPAL - ACCOUNT #5233000205

ANNUAL TOTALS

INCOME - ACCOUNT #5233000205

ANNUAL TOTALS

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/15	BALANCE 01/01/15	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/15	TOTAL
	Southard Fund		0.81%	6,852.33	-	557.89	0.12	7,410.34	3,258.09	327.43	(56.04)	(298.92)	3,230.55	10,640.90
	Neil F. Burffington	Cottage Hospital Electronics Scholarship	0.66%	2,761.93	-	463.17	0.11	3,224.22	5,452.58	271.58	(46.57)	0.95	5,681.55	8,905.76
	Leslie Lackie		0.26%	2,544.20	-	177.04	0.04	2,721.28	651.60	104.12	(17.83)	(99.63)	638.26	3,359.54
1986	Winnifred Moran	Fire Dist Beautif	6.87%	63,509.54	-	4,828.27	1.19	68,339.00	22,361.93	2,837.21	(486.53)	(40.02)	24,672.59	93,011.59
	Silas Bartlett Fund	Flower Fund	0.01%	136.13	-	7.68	(0.47)	143.35	2.90	4.52	(0.77)	(4.51)	2.13	145.48
	Keith Farnham	Flower Fund	0.01%	136.13	-	7.68	(0.47)	143.35	2.90	4.52	(0.77)	(4.51)	2.13	145.48
	Mary E. Guillette	Flower Fund	0.01%	136.13	-	7.68	(0.47)	143.35	2.90	4.52	(0.77)	(4.51)	2.13	145.48
	William H. Ingalls	Flower Fund	0.02%	272.29	-	15.40	(0.84)	286.84	5.80	9.06	(1.55)	(8.12)	5.19	292.03
	James Glazier	Flower Fund	0.01%	136.13	-	7.68	(0.47)	143.35	2.90	4.52	(0.77)	(4.51)	2.13	145.48
	James Battis Lot	Flower Fund	0.01%	136.13	-	7.68	(0.47)	143.35	2.90	4.52	(0.77)	(4.51)	2.13	145.48
27033	Carroll & Irene Ingalls	Flower Fund	0.03%	408.44	-	23.11	(1.22)	430.34	8.71	13.59	(2.33)	(11.73)	8.24	438.58
29409	Lawrence Bnson	Flower Fund	0.02%	272.29	-	15.40	(0.84)	286.84	5.80	9.06	(1.55)	(8.12)	5.19	292.03
29409	Goldi Kennedy	Flower Fund	0.02%	272.29	-	15.40	(0.84)	286.84	5.80	9.06	(1.55)	(8.12)	5.19	292.03
26877	Raymond Lot #75	Flower Fund	0.03%	408.40	-	23.11	(1.22)	430.29	8.70	13.59	(2.33)	(11.73)	8.24	438.53
27632	Emma M. Annis	Flower Fund	0.03%	408.40	-	23.11	(1.22)	430.29	8.70	13.59	(2.33)	(11.73)	8.24	438.53
1974	Dr & Mrs WE Lawrence	Flower Fund	0.03%	408.40	-	23.11	(1.22)	430.29	8.70	13.59	(2.33)	(11.73)	8.24	438.53
1961	Roy F. Kimball	Flower Fund	0.03%	408.40	-	23.11	(1.22)	430.29	8.70	13.59	(2.33)	(11.73)	8.24	438.53
1961	Roy F. Kimball	Flowers & Shrubs-School	0.19%	828.67	-	131.14	0.03	959.84	1,503.09	77.06	(13.22)	0.27	1,567.21	2,527.05
1986	Prillian Fund	Good Citizen Award	0.13%	1,151.50	-	91.34	(49.98)	1,192.86	496.49	53.71	(9.20)	0.19	541.20	1,734.06
1961	Roy F. Kimball	Haverhill Red Cross	0.06%	684.48	-	41.10	0.01	725.58	46.27	24.15	(4.14)	0.08	66.36	791.95
	Mary D. Carbee	Hospital Improvement Prize	0.13%	552.41	-	89.44	0.02	641.87	1,037.83	52.56	(9.01)	0.18	1,081.56	1,723.43
	John Dexter Locke		0.10%	679.28	-	65.67	0.01	744.96	512.28	38.63	(6.61)	(49.86)	494.43	1,239.39
	John Dexter Locke	Latin Prize	0.17%	1,632.24	-	118.14	0.03	1,750.41	468.32	69.42	(11.90)	0.24	526.08	2,276.48
	Kate McKean Johnson	Library	0.16%	690.48	-	115.54	0.03	806.05	1,363.89	67.89	(11.64)	0.24	1,420.38	2,226.43
	Haverhill Library Assoc	Library	2.94%	12,421.34	-	2,065.35	0.51	14,487.20	24,300.88	1,213.63	(208.12)	4.27	25,310.65	39,797.85
1977	Haverhill Lib Assoc	Library	0.50%	2,015.03	-	350.19	0.09	2,365.30	4,211.36	205.78	(35.29)	0.72	4,382.58	6,747.88



**Town of Haverhill Common Fund
MS-9 for Year Ending December 31, 2015**

PRINCIPAL - ACCOUNT #5233000205
ANNUAL TOTALS

INCOME - ACCOUNT #5233000205
ANNUAL TOTALS

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/15	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/15	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/15
	John Dexter Locke	Library Books No. Haverhill Library	0.31%	1,381.06	-	220.74	0.05	1,601.86	2,543.80	129.71	(22.24)	0.46	2,651.72	4,253.58
1961	Roy F. Kimball	Perpetual care	0.07%	691.11	-	52.69	0.01	743.81	245.66	30.96	(5.31)	0.11	271.42	1,015.23
	Cemetery Funds	Rotary Club	17.75%	218,812.63	1,800.00	12,282.15	2.65	232,897.43	2,991.65	7,253.45	(1,241.06)	(7,831.51)	1,172.52	234,069.95
1961	Roy F. Kimball	Scholarship	0.06%	685.36	-	41.15	0.01	726.52	46.32	24.18	(4.15)	0.09	66.44	792.96
	Orcutt Fund	Scholarship	2.05%	24,311.50	-	1,413.66	0.29	25,725.46	1,303.33	831.53	(142.33)	(997.02)	995.51	26,720.97
	Sgt. James Jackson	Scholarship	0.02%	136.07	-	9.45	(0.00)	145.52	55.97	5.60	(0.95)	(49.98)	10.64	156.16
1974	Kendall F. Benton Mem.	Scholarship	0.12%	1,386.57	-	82.90	0.01	1,469.48	159.29	48.84	(8.33)	(149.82)	49.97	1,519.45
	Edna M. Merrill	Scholarship Haverhill Acad.	0.47%	5,455.93	-	329.29	0.07	5,785.29	458.80	193.60	(33.17)	(124.31)	494.92	6,280.21
	Haverhill Conservation Com.	Scholarship	1.23%	7,354.07	-	867.68	0.21	8,221.95	8,073.35	509.86	(87.43)	1.79	8,497.57	16,719.53
1996	Richard G. Kinder Mem Fund	Forest	1.03%	9,602.03	-	726.70	0.18	10,328.91	3,318.86	427.02	(73.23)	1.50	3,674.16	14,003.06
1997	Catherine E. Newman	Scholarship	2.90%	33,959.29	-	2,013.10	0.44	35,972.84	2,313.66	1,183.77	(202.73)	(995.79)	2,298.91	38,271.75
	Joseph A. Lavoie Vo-Tech	Scholarship	0.52%	4,903.97	-	345.19	0.06	5,249.21	1,532.96	200.10	(34.27)	(499.28)	1,219.52	6,468.73
1999	Carl Sawyer Memorial Fund	Scholarship	0.07%	806.23	-	51.56	0.01	857.80	110.55	30.30	(5.20)	0.11	135.76	993.56
1999	Paul Tucker Scholarship	Scholarship	0.25%	2,940.20	-	171.55	0.04	3,111.79	158.02	100.89	(17.27)	(99.64)	142.00	3,253.79
1999	Grace Thayer Hallock Memorial	Scholarship	0.22%	1,807.81	-	156.03	0.04	1,963.88	980.87	91.71	(15.72)	(29.68)	1,027.19	2,991.07
1999	Monica Smith Memorial Fund	Scholarship	0.05%	566.47	-	34.51	0.01	600.99	47.03	20.28	(3.48)	0.07	63.90	664.89
2001	Frank Easton-Dean Mem Airport	Scholarship	4.64%	40,871.57	100,000.00	5,957.47	6.93	146,835.98	17,047.53	3,573.59	(653.91)	6.73	19,973.94	166,809.92
2003	Muriel Lamott Memorial Fund	Scholarship	0.03%	228.14	-	18.88	0.00	247.03	107.61	11.10	(1.90)	0.04	116.84	363.87
2006	"Bum" Bigelow Memorial Fund	Scholarship	0.01%	128.99	103.00	5.96	(119.80)	118.14	(15.01)	3.51	(0.60)	0.01	(12.08)	106.07
2006	James Hann Memorial Fund	Scholarship	0.03%	240.56	-	18.19	0.00	258.76	82.88	10.69	(1.83)	0.04	91.77	350.53
2006	Bagonzi Scholarship Fund	Scholarship	0.09%	2,549.80	-	61.45	0.02	2,611.27	(1,457.20)	36.11	(6.19)	0.13	(1,427.15)	1,184.12
2007	The Blake Fund	Scholarship	48.25%	568,048.58	-	33,253.41	6.90	601,308.90	34,714.33	19,560.37	(3,347.87)	(23,929.97)	26,996.86	628,305.75
2007	Michael Williams Memorial Fund	Scholarship	0.67%	7,577.13	2,802.00	502.52	(1,334.18)	9,547.46	739.78	278.21	(48.42)	(149.03)	820.53	10,368.00
2007	James "Boss" Gallagher Fund	Scholarship	5.90%	67,280.90	-	4,088.33	0.90	71,370.13	6,369.63	2,404.05	(411.72)	(1,991.44)	6,370.51	77,740.64
									147,692.72	42,420.30	(7,305.58)	(37,423.26)	145,384.18	1,422,182.27



**Town of Haverhill Expendable Fund
MS-9 for Year Ending December 31, 2015**

PRINCIPAL - ACCOUNT #5334002385
ANNUAL TOTALS

INCOME - ACCOUNT #5334002385
ANNUAL TOTALS

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/15	BALANCE 01/01/15	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/15	TOTAL
1996	Haverhill Academy Commemorative Library	School District	16.30%	51,852.79	-	-	-	51,852.79	11,712.12	205.16	(79.65)	-	11,837.63	63,690.42
1997	Special Education	School District	69.90%	275,407.63	-	-	-	275,407.63	(2,873.42)	879.63	(341.50)	-	(2,335.29)	273,072.34
1977	Building Maintenance	School District	0.76%	84.18	-	-	-	84.18	2,880.00	9.57	(3.71)	-	2,885.85	2,970.04
1999	Haverhill Cooperative School District	School District	12.84%	50,000.00	-	-	-	50,000.00	67.75	161.60	(62.74)	-	166.61	50,166.61
2005	Haverhill/Bath Covered Bridge Exp	Expendable	0.00%	-	-	-	-	-	0.00	0.00	(0.00)	-	0.00	0.00
	Harp Scholarship Expendable Fund	Scholarship	0.20%	762.71	1,201.00	-	-	1,963.71	1.42	3.48	(1.28)	-	3.61	1,967.32
2008	Temporary- Michael Williams Mem. Fund	Scholarship	0.00%	-	-	-	-	-	0.00	0.00	(0.00)	-	0.00	0.00
				100%	378,107.31	1,201.00	-	379,308.31	11,787.87	1,259.44	(488.88)	-	12,558.43	391,866.74

Haverhill
Town Clerks Report

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 2015 to December 31, 2015

Automobile Permits	\$878,872.84
Automobile Refunds	

Total	\$878,872.84
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Dog Licenses Issued	\$ 4,957.50
Fines	\$ 3,073.00

Total	\$ 8,030.50
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Statement of fees collected from January 1, 2015 to December 31, 2015

Mortgages & Discharges	\$ 900.00
Vital Statistics	\$ 9,321.00
Miscellaneous	\$ 244.50

Total Received	\$ 10,465.50
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Remitted to Treasurer

A/C Automobile Permits	\$878,872.84
A/C Dog Licenses & Fines	\$ 8,030.50
A/C Fees	\$ 10,465.50

Total Deposited	\$897,368.84
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Respectfully Submitted
Christina C Hebert, Town Clerk



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110	\$2,057,102.15			
Resident Taxes	3180	\$7,090.00	\$3,170.00	\$2,370.00	
Land Use Change Taxes	3120	\$5,096.92			
Yield Taxes	3185	\$435.32			
Excavation Tax	3187	\$10.01			
Other Taxes	3189				
Property Tax Credit Balance		(\$16,068.80)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies	
Property Taxes	3110	\$10,656,392.00			
Resident Taxes	3180	\$24,610.00	\$10.00		
Land Use Change Taxes	3120	\$12,600.80			
Yield Taxes	3185	\$14,856.74			
Excavation Tax	3187	\$1,204.10			
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2014	2013	2012
Property Taxes	3110	\$10,299.29			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$6,477.91	\$57,354.20		
Interest and Penalties on Resident Taxes	3190	\$31.00	\$279.00	\$78.00	\$35.00

Total Debits	\$10,710,403.04	\$2,127,377.60	\$3,248.00	\$2,405.00
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$9,832,097.38	\$1,665,684.86		
Resident Taxes	\$16,370.00	\$2,830.00	\$820.00	\$340.00
Land Use Change Taxes	\$4,906.80	\$5,096.92		
Yield Taxes	\$11,221.85	\$342.60		
Interest (Include Lien Conversion)	\$6,436.16	\$47,777.70		
Penalties	\$72.75	\$9,855.50	\$78.00	\$35.00
Excavation Tax	\$1,123.66	\$10.01		
Other Taxes				
Conversion to Lien (Principal Only)		\$391,509.51		
<input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$11,498.34	\$0.50		
Resident Taxes	\$1,500.00	\$1,390.00	\$970.00	\$940.00
Land Use Change Taxes	\$4,488.00			
Yield Taxes				
Excavation Tax	\$80.44			
Other Taxes				
<input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$831,203.54			
Resident Taxes	\$6,740.00	\$2,880.00	\$1,380.00	\$1,090.00
Land Use Change Taxes	\$3,206.00			
Yield Taxes	\$3,634.89			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance 	(\$24,176.77)			
Other Tax or Charges Credit Balance 				
Total Credits	\$10,710,403.04	\$2,127,377.60	\$3,248.00	\$2,405.00



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year:	2014	2013	2012
Unredeemed Liens Balance - Beginning of Year		\$317,778.80	\$201,107.86	\$99,579.69
Liens Executed During Fiscal Year	\$426,913.41			
Interest & Costs Collected (After Lien Execution)	\$7,795.42	\$21,762.97	\$51,196.20	\$17,582.66
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$434,708.83	\$339,541.77	\$252,304.06	\$117,162.35

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions	\$97,457.49	\$87,788.76	\$127,993.25	\$16,003.05
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$7,795.42	\$21,762.97	\$51,196.20	\$17,582.66
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$1,043.13			
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$328,412.79	\$229,990.04	\$73,114.61	\$83,576.64
Total Credits	\$434,708.83	\$339,541.77	\$252,304.06	\$117,162.35



HAVERHILL (209)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Sandra

Preparer's Last Name

Roy

Date

01-12-2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Sandra Roy, Tax Collector
Preparer's Signature and Title

VALUATION COMPARISONS

TAXING DISTRICT	2014		CHANGE
TOWN	114,107,432	141,750,275	27,642,843
MOUNTAIN LAKES	47,877,800	48,096,600	218,800
WOODSVILLE	88,535,623	88,192,005	-343,618
NORTH HAVERHILL	47,866,789	47,874,899	8,110
HAVERHILL CORNER	30,403,701	30,374,701	-29,000
TOTALS	328,791,345	356,288,480	27,497,135

TAX RATE COMPARISONS

	2011	2012	2013	2014	2015
TOWN	5.18	5.18	6.30	6.94	7.44
SCHOOL (LOCAL TAX)	14.74	15.41	15.86	16.60	18.20
STATE EDUCATION	2.52	2.30	2.54	2.48	2.27
TOTAL SCHOOL RATE	17.26	17.71	18.40	19.08	20.47
COUNTY	1.35	1.60	1.54	1.47	1.56
COMBINED RATE	23.79	24.49	26.24	27.49	29.47

VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	1.15	1.41	0.70	0.70	0.79
HAVERHILL CORNER	2.60	2.40	1.37	1.08	1.08
NORTH HAVERHILL	1.53	1.41	0.70	0.70	0.70
MOUNTAIN LAKES	5.90	5.63	5.02	5.21	4.64

TAX COMPUTATIONS

	2015	2014	2013
TOWN APPROPRIATIONS	4313269	4,121,795	3,763,562
LESS REVENUES	1839893	1,807,768	1,728,478
CREDITS AND OVERLAY	177653	163,567	205,201
NET TOWN TAX	2651029	2,477,594	2,240,285
NET SCHOOL TAX	7235092 *	6,738,056 *	6,469,611 *
NET COUNTY TAX	555078	523,847	548,657
TOTAL TAX	10,441,199	9,739,497	9,258,553

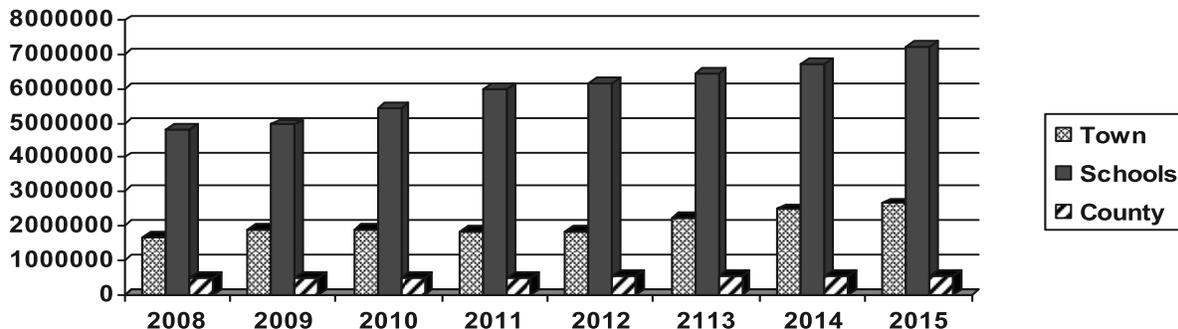
* Includes state education tax

LOCAL TAX DOLLARS TO SUPPORT TOWN, SCHOOL, GRAFTON COUNTY BUDGETS 2008 - 2015

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue

Town Reports 2007-2015



NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

TOWN OF HAVERHILL, NEW HAMPSHIRE

Financial Statements

December 31, 2014

and

Independent Auditor's Report

INDEPENDENT AUDITOR'S REPORT

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Haverhill, New Hampshire, as of December 31, 2014, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Haverhill, New Hampshire, as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 23-24 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

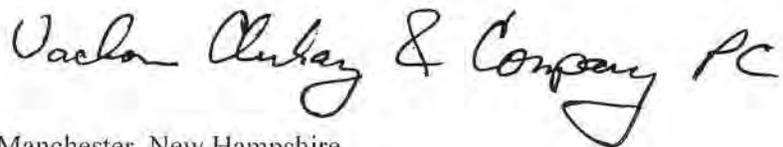
Management has omitted the management’s discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or

historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Haverhill, New Hampshire's basic financial statements. The combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

A handwritten signature in cursive script that reads "Vachon Aubrey & Company PC". The signature is written in black ink and is positioned above the typed name and date.

Manchester, New Hampshire
July 8, 2015

EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Net Position
December 31, 2014

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 1,194,723
Investments	371,083
Taxes receivable, net	2,572,672
Accounts receivable	485
Due from other governments	8,582
Prepaid expenses	220
Total Current Assets	<u>4,147,765</u>
Noncurrent Assets:	
Restricted cash and investments	6,836
Due from other governments	41,606
Capital assets:	
Non-depreciable capital assets	148,476
Depreciable capital assets, net	2,961,131
Total Noncurrent Assets	<u>3,158,049</u>
Total Assets	<u>7,305,814</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	65,779
Accrued expenses	66,819
Due to other governments	2,438,056
Unearned revenue	1,992
Tax anticipation note payable	575,000
Current portion of bonds payable	54,865
Current portion of capital leases payable	31,246
Total Current Liabilities	<u>3,233,757</u>
Noncurrent Liabilities:	
Payable from restricted cash	6,836
Bonds payable	245,439
Capital leases payable	11,556
Compensated absences payable	38,125
Total Noncurrent Liabilities	<u>301,956</u>
Total Liabilities	<u>3,535,713</u>
DEFERRED INFLOWS OF RESOURCES	
Total Deferred Inflows of Resources	<u>-</u>
NET POSITION	
Net investment in capital assets	2,815,446
Restricted	284,400
Unrestricted	670,255
Total Net Position	<u>\$ 3,770,101</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2014

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		Net (Expense) Revenue and Changes in Net Position
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>		Governmental Activities
Governmental Activities:				
General government	\$ 843,464	\$ 861		\$ (842,603)
Public safety	1,373,810	10,933	\$ 21,722	(1,341,155)
Airport/Aviation	8,076		3,895	(4,181)
Highways and streets	1,238,461	63	152,074	(1,086,324)
Sanitation	16,500			(16,500)
Health and welfare	145,934	820		(145,114)
Culture and recreation	217,370	49,421		(167,949)
Economic development	1,174			(1,174)
Interest and fiscal charges	20,829		2,361	(18,468)
Total governmental activities	<u>\$ 3,865,618</u>	<u>\$ 62,098</u>	<u>\$ 180,052</u>	<u>(3,623,468)</u>
General revenues:				
Property and other taxes				2,492,929
Licenses and permits				831,754
Grants and contributions:				
Rooms and meals tax distribution				226,446
State & federal forest land reimbursement				260
Interest and investment earnings				13,187
Miscellaneous				93,760
Contributions to permanent fund principal				<u>1,800</u>
Total general revenues and contributions to permanent fund principal				<u>3,660,136</u>
Change in net position				<u>36,668</u>
Net position - beginning				<u>3,733,433</u>
Net position - ending				<u>\$ 3,770,101</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2014

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,131,074	\$ 63,649	\$ 1,194,723
Investments	114,676	256,407	371,083
Taxes receivable, net	2,572,672		2,572,672
Accounts receivable	485		485
Due from other governments	1,243		1,243
Due from other funds	6,473		6,473
Restricted cash	6,836		6,836
Prepaid expenses	220		220
Total Assets	<u>3,833,679</u>	<u>320,056</u>	<u>4,153,735</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 3,833,679</u>	<u>\$ 320,056</u>	<u>\$ 4,153,735</u>
LIABILITIES			
Accounts payable	\$ 65,779		\$ 65,779
Accrued expenses	57,078		57,078
Due to other governments	2,438,056		2,438,056
Unearned revenue	1,992		1,992
Due to other funds		\$ 6,473	6,473
Tax anticipation note payable	575,000		575,000
Payable from restricted assets	6,836		6,836
Total Liabilities	<u>3,144,741</u>	<u>6,473</u>	<u>3,151,214</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	1,169,355		1,169,355
Total Deferred Inflows of Resources	<u>1,169,355</u>	<u>-</u>	<u>1,169,355</u>
FUND BALANCES			
Nonspendable	220	255,215	255,435
Restricted		29,185	29,185
Committed	169,676	1,382	171,058
Assigned		27,801	27,801
Unassigned (Deficit)	(650,313)		(650,313)
Total Fund Balances (Deficits)	<u>(480,417)</u>	<u>313,583</u>	<u>(166,834)</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 3,833,679</u>	<u>\$ 320,056</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			3,109,607
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			1,169,355
The long-term state aid grant receivable is recognized on an accrual basis in the statement of net position, not the modified accrual basis			48,945
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Bonds payable			(300,304)
Capital leases payable			(42,802)
Accrued interest on long-term obligations			(9,741)
Compensated absences payable			(38,125)
Net position of governmental activities			<u>\$ 3,770,101</u>

See accompanying notes to the basic financial statements

EXHIBIT D
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2014

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:				
Taxes	\$ 2,381,100		\$ 2,381,100	
Licenses and permits	831,754		831,754	
Intergovernmental	403,450	\$ 10,350	413,800	
Charges for services	56,037	6,061	62,098	
Interest and investment income	1,197	11,990	13,187	
Miscellaneous	61,223	34,337	95,560	
Total Revenues	<u>3,734,761</u>	<u>62,738</u>	<u>3,797,499</u>	
Expenditures:				
Current operations:				
General government	783,438	19,231	802,669	
Public safety	1,406,615	5,779	1,412,394	
Airport/Aviation center	7,075		7,075	
Highways and streets	1,118,601		1,118,601	
Sanitation	16,500		16,500	
Health and welfare	144,134		144,134	
Culture and recreation	207,848		207,848	
Economic development	1,174		1,174	
Capital outlay		6,700	6,700	
Debt service:				
Principal retirement	53,368		53,368	
Interest and fiscal charges	22,803		22,803	
Total Expenditures	<u>3,761,556</u>	<u>31,710</u>	<u>3,793,266</u>	
Excess revenues over (under) expenditures	<u>(26,795)</u>	<u>31,028</u>	<u>4,233</u>	
Other financing sources (uses):				
Proceeds from capital leases	22,408		22,408	
Transfers in	12,473	12,000	24,473	
Transfers out		(24,473)	(24,473)	
Total other financing sources (uses)	<u>34,881</u>	<u>(12,473)</u>	<u>22,408</u>	
Net change in fund balances	8,086	18,555	26,641	
Fund balances (deficits) at beginning of year, as restated	<u>(488,503)</u>	<u>295,028</u>	<u>(193,475)</u>	
Fund balances (deficits) at end of year	<u>\$ (480,417)</u>	<u>\$ 313,583</u>	<u>\$ (166,834)</u>	

TOWN OF HAVERHILL, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2014

	Net Change in Fund Balances-- Total Governmental Funds	
Amounts reported for governmental activities in the statement of activities are different because:		\$ 26,641
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capital outlays in the current period.	(136,432)	
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss of disposed capital assets reduced by the actual proceeds received from the disposal.	(8,125)	
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	111,829	
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	53,368	
Repayment of principal of capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	19,242	
Revenues in the governmental fund financial statements that reduce long-term assets recorded on the statement of net position are not reported as revenues in the statement of activities.	(7,042)	
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	1,974	
Proceeds from capital leases are reported as other financing sources in the governmental funds, but capital leases increase long-term liabilities in the statement of net position.	(22,408)	
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(2,379)	
Change in Net Position of Governmental Activities		\$ 36,668

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2014

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Investments	\$ 1,187,819	\$ 613,825
Total Assets	<u>1,187,819</u>	<u>\$ 613,825</u>
DEFERRED OUTFLOWS OF RESOURCES		
Total Deferred Outflows of Resources	<u>-</u>	
LIABILITIES		
Due to other governments		\$ 613,825
Total Liabilities	<u>-</u>	<u>\$ 613,825</u>
DEFERRED INFLOWS OF RESOURCES		
Total Deferred Inflows of Resources	<u>-</u>	
NET POSITION		
Held in trust	<u>1,187,819</u>	
Total Net Position	<u>\$ 1,187,819</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2014

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 5,947
Total Contributions	<u>5,947</u>
Investment earnings:	
Interest	36,181
Realized (loss) on investments	(582)
Net increase in the fair value of investments	<u>22,725</u>
Total Investment Earnings	<u>58,324</u>
Total Additions	<u>64,271</u>
DEDUCTIONS:	
Benefits	32,026
Administrative expenses	<u>5,554</u>
Total Deductions	<u>37,580</u>
Change in net position	26,691
Net position - beginning of year	<u>1,161,128</u>
Net position - end of year	<u>\$ 1,187,819</u>

See accompanying notes to the basic financial statements

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2014

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the Town) was incorporated in 1763. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Selectboard and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources, and liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains 49 private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Haverhill Cooperative School District, Mountain Lakes District, North Haverhill Water and Light Precinct and the Haverhill Corner Precinct, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues,

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes, charges for services, and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

unearned revenue. On governmental fund financial statements, tax receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectboard may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2014, the Town applied \$100,000 of its unassigned fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2014 are recorded as receivables net of reserves for estimated uncollectibles of \$105,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure and intangible assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). The Town opted to retroactively include its general infrastructure in bridges for the renovations to the

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

Haverhill/Bath covered bridge which started prior to 2004. Infrastructure records for other additions have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
	Infrastructure	20 - 25
	Buildings and improvements	25 - 50
	Vehicles and equipment	3 - 15

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy, employees may accumulate unused sick days to a maximum of 60 days. Upon retirement or death, an employee will be compensated for 25% of the unused sick days at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between assets and deferred outflows of resources and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position are available.

Fund Balance Policy

Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- Nonspendable Fund Balance: includes amounts that are not in a spendable form or are required to be maintained intact.
- Restricted Fund Balance: includes amounts that can only be spent for the specific purposes stipulated by external resource providers or the enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or the enabling legislation.
- Committed Fund Balance: includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (the annual Town meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's actions must either be approved or rescinded as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- Assigned Fund Balance: includes amounts the Town intends to use for a specific purpose. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as assigned. The Selectboard expressly delegates this authority to the Town Manager. Items that would fall under this type of fund balance classification would be encumbrances.
- Unassigned Fund Balance: includes amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit fund balance of another fund is also classified as unassigned.

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and then unassigned amounts.

Minimum Fund Balance

The Selectboard will strive to maintain an unassigned fund balance in its General Fund equal to 4% of the total annual appropriations of the community (which includes the Town, County, School District, and Precincts).

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Deficit Fund Balance

As of December 31, 2014, the General Fund had a deficit fund balance of (\$480,417) due to the “sixty day rule” for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$1,169,355, and have been included as unearned tax revenue on the Balance Sheet – Governmental Funds (Exhibit C).

Other Post-Employment Benefits

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$356,821,045 as of April 1, 2014) and are due in two installments on July 9, 2014 and January 5, 2015. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$6,738,056, \$523,847, \$61,975, \$32,836, \$31,113, and \$249,443 for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. At December 31, 2014, the balance of the

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

property tax appropriation due to the Haverhill Cooperative School District is \$2,438,056. The Town bears responsibility for uncollected taxes.

NOTE 4—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2014, the Town participated in public entity risk pools (Trusts) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2014.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5—DEPOSITS AND INVESTMENTS

The Town's investment policy for governmental funds indicates that monies shall only be invested in certificates of deposit, United States obligations, New Hampshire savings bank deposits, national banks operating in New Hampshire or Massachusetts, or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool.

Responsibility for the investments of the capital reserve funds, permanent funds, private purpose trust funds and agency funds is with the Trustees of the Trust Funds. The Trustees of the Trust Funds have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a).

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

Deposits and investments as of December 31, 2014 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 1,194,723
Investments	371,083
Restricted cash	6,836
Statement of Fiduciary Net Position:	
Investments	1,801,644
	<u>\$ 3,374,286</u>

Deposits and investments at December 31, 2014 consist of the following:

Cash on hand	\$ 1,845
Deposits with financial institutions	1,199,715
Investments	2,172,726
	<u>\$ 3,374,286</u>

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

The Town's investment policy for governmental funds indicates that investments shall be limited to NHPDIP investments. The investment policy of the Trustees of Trust Funds states that investments of the Common Trust Funds are to be made with the intent of being held long-term (greater than five years) in order to maximize investment potential and efficiency. The objective for the investment of all other trust funds is to maintain the principal and provide liquidity. However, there is no set policy for the holding period for specific securities.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

Investment Type	Fair Value	Remaining Maturity (in Years)		
		0-1 Years	1-5 Years	> 5 Years
U.S. Treasury notes	\$ 77,246		\$ 77,246	
U.S. Government securities	62,065		1,840	\$ 60,225
Corporate bonds	316,228	\$ 40,071	221,651	54,506
Foreign bonds	145,711		106,854	38,857
Municipal bonds	237,833	40,000	67,080	130,753
	<u>\$ 839,083</u>	<u>\$ 80,071</u>	<u>\$ 474,671</u>	<u>\$ 284,341</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization.

The Town's policy regarding credit risk is to limit the Treasurer's ability to invest in only instruments specifically authorized by the Revised Statutes Annotated of the State of New Hampshire. The investment policy of the Trustees of Trust Funds addresses credit risk by diversifying the investment portfolio. Investments of the Common Trust Funds are to be diversified to minimize the risk of loss resulting from over-concentration of assets in a specific maturity, industry, or specific issuer.

The following is the actual rating as of year end for each investment type.

	<u>Fair Value</u>	<u>Aa</u>	<u>A</u>	<u>Baa</u>	<u>Not rated</u>
Corporate bonds	\$ 316,228	\$ 43,733	\$ 167,739	\$ 104,756	
Foreign bonds	145,711	145,711			
Municipal bonds	237,833	197,833			\$ 40,000
Money market mutual funds	848,136				848,136
	<u>\$ 1,547,908</u>	<u>\$ 387,277</u>	<u>\$ 167,739</u>	<u>\$ 104,756</u>	<u>\$ 888,136</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town addresses custodial credit risk for its governmental funds by requiring any institution holding deposits of Town assets to collateralize the total of these deposits with pledged securities that shall be equal to or in excess of the amount of public funds deposited, less any portion thereof covered by federal deposit insurance. The investment policy of the Trustees of Trust Funds specifies a targeted asset allocation for Common Trust Funds as follows: cash and cash equivalents (approximately 0-10%), fixed income (approximately 70-90%), and equities (approximately 10-20%). The entire balance of the capital reserve funds and any other trusts established or accepted by the Town and placed in the custody of the Trustees is to be invested in cash and cash equivalents (i.e. money market mutual funds).

Of the Town's deposits with financial institutions at year end, \$924,857 was collateralized by securities held by the bank in the bank's name. As of December 31, 2014, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Treasury notes	\$ 77,246
U.S. Government securities	62,065
Corporate bonds	316,228
Foreign bonds	145,711
Municipal bonds	237,833
Equity securities	485,508
Money market mutual funds	848,136
	<u>\$ 2,172,727</u>

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental activities:

	<u>Balance 01/01/14</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/14</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 148,476			\$ 148,476
Total capital assets not being depreciated	<u>148,476</u>	<u>\$ -</u>	<u>\$ -</u>	<u>148,476</u>
Other capital assets:				
Infrastructure	1,996,110			1,996,110
Buildings and improvements	1,722,064			1,722,064
Vehicles and equipment	937,216	34,715	(40,621)	931,310
Total other capital assets at historical cost	<u>4,655,390</u>	<u>34,715</u>	<u>(40,621)</u>	<u>4,649,484</u>
Less accumulated depreciation for:				
Infrastructure	(452,534)	(83,748)		(536,282)
Buildings and improvements	(514,273)	(35,495)		(549,768)
Vehicles and equipment	(582,895)	(51,904)	32,496	(602,303)
Total accumulated depreciation	<u>(1,549,702)</u>	<u>(171,147)</u>	<u>32,496</u>	<u>(1,688,353)</u>
Total other capital assets, net	<u>3,105,688</u>	<u>(136,432)</u>	<u>(8,125)</u>	<u>2,961,131</u>
Total capital assets, net	<u>\$ 3,254,164</u>	<u>\$ (136,432)</u>	<u>\$ (8,125)</u>	<u>\$ 3,109,607</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 41,382
Public safety	14,022
Airport/Aviation center	1,001
Highways and streets	110,526
Health and welfare	1,800
Culture and recreation	2,416
Total governmental activities depreciation expense	<u>\$ 171,147</u>

The balance of assets acquired through capital lease issuances as of December 31, 2014 is as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

Vehicles and equipment	\$ 104,824
Less: Accumulated depreciation	(21,707)
	<u>\$ 83,117</u>

NOTE 7—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 11.55% of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and general employees were 25.30% and 10.77%, respectively. The Town contributed 100% of the employer cost for public safety and general employees.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2014, 2013, and 2012 were \$159,042, \$142,228, and \$111,223 respectively, equal to the required contributions for each year.

NOTE 8—SHORT-TERM OBLIGATIONS

The Town issues tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenditures during the year and are guaranteed to be repaid from the property tax revenue received in July and December from the taxpayers within the Town.

The changes in short-term debt obligations for the year ended December 31, 2014 are as follows:

Balance - January 1, 2014	\$ -
Additions	3,225,000
Reductions	<u>(2,650,000)</u>
Balance - December 31, 2014	<u>\$ 575,000</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2014 are as follows:

	Balance 01/01/14	Additions	Reductions	Balance 12/31/14	Due Within One Year
Governmental activities:					
Bonds payable	\$ 353,672		\$ (53,368)	\$ 300,304	\$ 54,865
Capital leases payable	39,636	\$ 22,408	(19,242)	42,802	31,246
Compensated absences	35,746	4,397	(2,018)	38,125	
Total governmental activities	<u>\$ 429,054</u>	<u>\$ 26,805</u>	<u>\$ (74,628)</u>	<u>\$ 381,231</u>	<u>\$ 86,111</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2014 are comprised of the following individual issues:

\$268,160 French Pond Road Refunded Bonds payable in annual installments of \$17,877 through December 2017; interest at 3.00%	\$ 53,632
\$631,860 State Revolving Loan payable in annual installments of \$47,387 through February 2020; including interest at 4.216%	<u>246,672</u>
	<u>\$ 300,304</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2014 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2015	\$ 54,865	\$ 12,009	\$ 66,874
2016	56,424	9,916	66,340
2017	58,049	7,751	65,800
2018	41,866	5,522	47,388
2019	43,630	3,756	47,386
2020	45,470	1,917	47,387
	<u>\$ 300,304</u>	<u>\$ 40,871</u>	<u>\$ 341,175</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2014, the sewer reimbursement was \$9,403.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the capital lease obligations outstanding at December 31, 2014:

Police cruiser lease payable in annual installments of \$10,383, including interest at 5.45%, through October 2015	\$ 9,846
Police cruiser lease payable in annual installments of \$11,234, including interest at 6.5%, through August 2015	10,548
Police cruiser lease payable in annual installments of \$12,307, including interest at 6.5%, through December 2016	<u>22,408</u>
	<u>\$ 42,802</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2014 are as follows:

Year Ending December 31,	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2015	\$ 31,246	\$ 2,678	\$ 33,924
2016	<u>11,556</u>	<u>751</u>	<u>12,307</u>
	<u>\$ 42,802</u>	<u>\$ 3,429</u>	<u>\$ 46,231</u>

Authorized and Unissued Debt

As of December 31, 2014, the Town had the following debt authorized and unissued:

<u>Description</u>	
Sewer line construction	<u>\$ 18,140</u>

NOTE 10—INTERFUND BALANCES AND TRANSFERS

On an annual basis, the Town budgets for airport operations within the General Fund. Any shortfall between the airport revenues generated and the airport expenditures is offset by a transfer from the Airport Fund, which is included as a Nonmajor Governmental Fund. Interfund balances at December 31, 2014 are as follows:

<u>Due to</u>	<u>Due from</u>
General Fund	Nonmajor Governmental Funds
	<u>\$ 6,473</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and Nonmajor Governmental Funds were made in accordance with budgetary

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

authorizations. Transfers of \$12,000 out of the Permanent Funds to other Nonmajor Governmental Funds were to distribute the earned income during the year to support the Town's programs. Interfund transfers for the year ended December 31, 2014 are as follows:

<u>Transfer to:</u>	General Fund	\$ 12,473
	Nonmajor Governmental Funds	12,000
		\$ 24,473

NOTE 11—RESTRICTED NET POSITION

Net position is restricted for specific purposes as follows:

Permanent Funds - Principal	\$ 255,215
Permanent Funds - Income	2,992
Mildred Page fund	3,827
Woodsville housing fund	6,113
Police forfeiture fund	16,253
	\$ 284,400

NOTE 12—COMPONENTS OF FUND BALANCE

The Town's fund balance components are comprised as follows:

<u>Fund Balances</u>	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable:			
Prepaid expenses	\$ 220		\$ 220
Permanent Funds - principal		\$ 255,215	255,215
Restricted for:			
Mildred W. Page Fund		3,827	3,827
Woodsville Housing Fund		6,113	6,113
Police Forfeiture Fund		16,253	16,253
Permanent Funds - income		2,992	2,992
Committed for:			
Capital Reserve Funds	106,740		106,740
Business Park Capital Improvement Fund	7,172		7,172
HARP Expendable Trust Fund	764		764
Carryforward appropriation	55,000		55,000
Police Special Details Fund		1,382	1,382

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2014

Assigned for:		
Cemetery Association Fund	20,557	20,557
Airport Fund	5,684	5,684
Police Calendar Sales Fund	1,560	1,560
Unassigned (Deficit)	<u>(650,313)</u>	<u>(650,313)</u>
	<u>\$ (480,417)</u>	<u>\$ 313,583</u>

NOTE 13—COMMITMENTS

During February 2012, the Town entered into a long-term contract with an independent company to provide cyclical revaluation services to the Town through December 31, 2015. In accordance with the contract, 25% of the Town's parcels are to be appraised annually, with the exception of utility properties. Terms of the contract provide for monthly payments with the balance due in 2016 upon completion of the cyclical revaluation services. For the year ended December 31, 2014, the Town expended \$34,900 under the terms of the agreement.

Minimum future payments for the next two years will be as follows:

Year Ending <u>December 31,</u>	Cyclical revaluation services
2015	\$ 34,900
2016	<u>17,300</u>
	<u>\$ 52,200</u>

NOTE 14—CONTINGENCIES

Litigation

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of Town management, any potential claims against the Town, which are not covered by insurance are immaterial and would not affect the financial position of the Town.

NOTE 15—IMPLEMENTATION OF FUTURE ACCOUNTING STANDARDS

The Governmental Accounting Standards Board (GASB) has issued Statement No. 68, *Accounting and Financial Reporting for Pensions*, which the Town is required to implement in the year ending December 31, 2015. Management believes that this pronouncement will have a potentially significant impact on the Town's government-wide financial statements. Under GASB Statement 68, the Town will be required to report its estimated proportional share of the New Hampshire Retirement System's unfunded pension liability in the financial statements for fiscal years beginning after June 15, 2014.

NOTE 16—SUBSEQUENT EVENT

During December 2014, the Town secured a line of credit up to \$3,500,000 with an interest rate of 1.7%. Subsequent to year end, the Town has drawn an additional \$1,250,000 on this note and has repaid \$1,817,725. As of July 8, 2015, the outstanding balance on this line of credit is \$7,275.

SCHEDULE 1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2014

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 2,509,952	\$ 2,509,952	\$ 2,492,929	\$ (17,023)
Licenses and permits	810,673	810,673	831,754	21,081
Intergovernmental	416,586	401,806	403,450	1,644
Charges for services	45,171	53,487	56,037	2,550
Interest income	1,379	1,379	1,189	(190)
Miscellaneous	153,682	83,682	61,223	(22,459)
Total Revenues	<u>3,937,443</u>	<u>3,860,979</u>	<u>3,846,582</u>	<u>(14,397)</u>
Expenditures:				
Current:				
General government	833,288	830,288	777,279	53,009
Public safety	1,428,954	1,439,174	1,379,176	59,998
Airport/Aviation center	10,500	10,500	6,972	3,528
Highways and streets	1,255,983	1,125,983	1,116,266	9,717
Sanitation	16,500	16,500	16,500	-
Health and welfare	172,930	157,930	143,868	14,062
Culture and recreation	202,806	211,122	207,423	3,699
Economic development	1,174	1,174	1,174	-
Debt service:				
Principal retirement	53,368	53,368	53,368	-
Interest and fiscal charges	28,041	26,041	22,803	3,238
Total Expenditures	<u>4,003,544</u>	<u>3,872,080</u>	<u>3,724,829</u>	<u>147,251</u>
Excess revenues over (under) expenditures	<u>(66,101)</u>	<u>(11,101)</u>	<u>121,753</u>	<u>132,854</u>
Other financing sources (uses):				
Transfers in	48,000	48,000	64,473	16,473
Transfers out	(82,000)	(82,000)	(82,000)	-
Total other financing sources (uses)	<u>(34,000)</u>	<u>(34,000)</u>	<u>(17,527)</u>	<u>16,473</u>
Net change in fund balance	(100,101)	(45,101)	104,226	149,327
Fund balance at beginning of year				
- Budgetary Basis	<u>517,603</u>	<u>517,603</u>	<u>517,603</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 417,502</u>	<u>\$ 472,502</u>	<u>\$ 621,829</u>	<u>\$ 149,327</u>

See accompanying notes to the required supplementary information

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2014

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for accrued payroll and compensated absences which are budgeted on a “pay as you go” basis, encumbrances and budgetary transfers. Budgetary revenues and expenditures were adjusted for capital lease activity, budgetary transfers and non-budgetary activity as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 3,769,642	\$ 3,761,556
Difference in property taxes meeting susceptible to accrual criteria	111,829	
Accrued payroll - December 31, 2014		(11,145)
Compensated absences payable - December 31, 2014		(41,248)
Compensated absences payable - December 31, 2013		41,248
Encumbrances - December 31, 2014		4,826
Encumbrances - December 31, 2013		(8,000)
Capital lease activity	(22,408)	(22,408)
Nonbudgetary activity	(8)	
Budgetary transfers	52,000	82,000
Per Schedule 1	<u>\$ 3,911,055</u>	<u>\$ 3,806,829</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2014 are as follows:

Nonspendable:	
Prepaid expenses	\$ 220
Committed for:	
Carryforward appropriation	55,000
Unassigned for:	
General operations	566,609
	<u>\$ 621,829</u>

SCHEDULE A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2014

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 61,849	\$ 1,800	\$ 63,649
Investments		256,407	256,407
Total Assets	<u>61,849</u>	<u>258,207</u>	<u>320,056</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 61,849</u>	<u>\$ 258,207</u>	<u>\$ 320,056</u>
LIABILITIES			
Due to other funds	\$ 6,473		\$ 6,473
Total Liabilities	<u>6,473</u>	<u>\$ -</u>	<u>6,473</u>
DEFERRED INFLOWS OF RESOURCES			
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES			
Nonspendable		255,215	255,215
Restricted	26,193	2,992	29,185
Committed	1,382		1,382
Assigned	27,801		27,801
Total Fund Balances	<u>55,376</u>	<u>258,207</u>	<u>313,583</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 61,849</u>	<u>\$ 258,207</u>	<u>\$ 320,056</u>

SCHEDULE A-1
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Combining Balance Sheet
 Governmental Funds - All Nonmajor Special Revenue Funds
 December 31, 2014

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Police Forfeiture Fund	Police Special Details Fund	Police Calendar Sales Fund	Total Nonmajor Special Revenue Funds
Cash and cash equivalents	\$ 20,557	\$ 3,827	\$ 12,157	\$ 6,113	\$ 16,253	\$ 1,382	\$ 1,560	\$ 61,849
Total Assets	<u>20,557</u>	<u>3,827</u>	<u>12,157</u>	<u>6,113</u>	<u>16,253</u>	<u>1,382</u>	<u>1,560</u>	<u>61,849</u>
ASSETS								
DEFERRED OUTFLOWS OF RESOURCES								
Total Deferred Outflows of Resources	-	-	-	-	-	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 20,557</u>	<u>\$ 3,827</u>	<u>\$ 12,157</u>	<u>\$ 6,113</u>	<u>\$ 16,253</u>	<u>\$ 1,382</u>	<u>\$ 1,560</u>	<u>\$ 61,849</u>
LIABILITIES								
Due to other funds	-	-	6,473	-	-	-	-	6,473
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,473</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,473</u>
DEFERRED INFLOWS OF RESOURCES								
Total Deferred Inflows of Resources	-	-	-	-	-	-	-	-
FUND BALANCES								
Restricted		3,827		6,113	16,253			26,193
Committed						1,382		1,382
Assigned	20,557		5,684				1,560	27,801
Total Fund Balances	<u>20,557</u>	<u>3,827</u>	<u>5,684</u>	<u>6,113</u>	<u>16,253</u>	<u>1,382</u>	<u>1,560</u>	<u>55,376</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 20,557</u>	<u>\$ 3,827</u>	<u>\$ 12,157</u>	<u>\$ 6,113</u>	<u>\$ 16,253</u>	<u>\$ 1,382</u>	<u>\$ 1,560</u>	<u>\$ 61,849</u>

SCHEDULE B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2014

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
Revenues:			
Intergovernmental	\$ 10,350		\$ 10,350
Charges for services	6,061		6,061
Interest and investment income	53	\$ 11,937	11,990
Miscellaneous	32,537	1,800	34,337
Total Revenues	<u>49,001</u>	<u>13,737</u>	<u>62,738</u>
Expenditures:			
Current operations:			
General government	18,034	1,197	19,231
Public safety	5,779		5,779
Capital outlay	6,700		6,700
Total Expenditures	<u>30,513</u>	<u>1,197</u>	<u>31,710</u>
Excess revenues over expenditures	<u>18,488</u>	<u>12,540</u>	<u>31,028</u>
Other financing sources (uses):			
Transfers in	12,000		12,000
Transfers out	(12,473)	(12,000)	(24,473)
Total other financing sources (uses)	<u>(473)</u>	<u>(12,000)</u>	<u>(12,473)</u>
Net change in fund balances	18,015	540	18,555
Fund balances at beginning of year	<u>37,361</u>	<u>257,667</u>	<u>295,028</u>
Fund balances at end of year	<u>\$ 55,376</u>	<u>\$ 258,207</u>	<u>\$ 313,583</u>

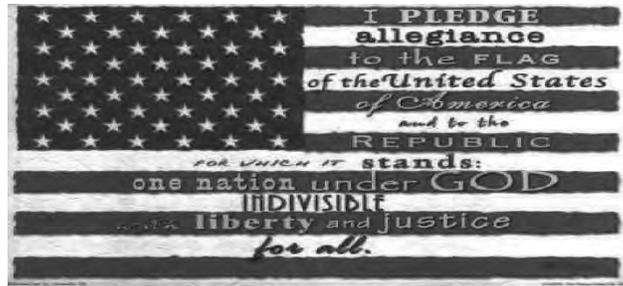
SCHEDULE B-1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2014

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Woodsville Housing Fund	Police Forfeiture Fund	Police Special Details Fund	Police Calendar Sales Fund	Total Nonmajor Special Revenue Funds
Revenues:								
Intergovernmental			\$ 3,895		\$ 6,455	\$ 6,061		\$ 10,350
Charges for services								6,061
Interest and investment income		\$ 3	21	\$ 13	16			53
Miscellaneous	\$ 19,070	8,712	3,095		100		\$ 1,560	32,537
Total Revenues	<u>19,070</u>	<u>8,715</u>	<u>7,011</u>	<u>13</u>	<u>6,571</u>	<u>6,061</u>	<u>1,560</u>	<u>49,001</u>
Expenditures:								
Current operations:								
General government	18,034				1,100	4,679		18,034
Public safety		6,700						5,779
Capital outlay	<u>18,034</u>	<u>6,700</u>	<u>-</u>	<u>-</u>	<u>1,100</u>	<u>4,679</u>	<u>-</u>	<u>6,700</u>
Total Expenditures								30,513
Excess revenues over (under) expenditures	<u>1,036</u>	<u>2,015</u>	<u>7,011</u>	<u>13</u>	<u>5,471</u>	<u>1,382</u>	<u>1,560</u>	<u>18,488</u>
Other financing sources (uses):								
Transfers in	12,000							12,000
Transfers out	<u>(6,000)</u>	<u>-</u>	<u>(6,473)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(12,473)</u>
Total other financing sources (uses)	<u>6,000</u>	<u>-</u>	<u>(6,473)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(473)</u>
Net change in fund balances	7,036	2,015	538	13	5,471	1,382	1,560	18,015
Fund balances at beginning of year	<u>13,521</u>	<u>1,812</u>	<u>5,146</u>	<u>6,100</u>	<u>10,782</u>	<u>-</u>	<u>-</u>	<u>37,361</u>
Fund balances at end of year	<u>\$ 20,557</u>	<u>\$ 3,827</u>	<u>\$ 5,684</u>	<u>\$ 6,113</u>	<u>\$ 16,253</u>	<u>\$ 1,382</u>	<u>\$ 1,560</u>	<u>\$ 55,376</u>

SCHEDULE C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2014

	District Agency <u>Fund</u>	School Agency <u>Fund</u>	North Haverhill Agency <u>Fund</u>	Haverhill Corner Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS					
Investments	\$ 78,373	\$ 415,880	\$ 4	\$ 119,568	\$ 613,825
Total Assets	<u>\$ 78,373</u>	<u>\$ 415,880</u>	<u>\$ 4</u>	<u>\$ 119,568</u>	<u>\$ 613,825</u>
LIABILITIES					
Due to other governments	\$ 78,373	\$ 415,880	\$ 4	\$ 119,568	\$ 613,825
Total Liabilities	<u>\$ 78,373</u>	<u>\$ 415,880</u>	<u>\$ 4</u>	<u>\$ 119,568</u>	<u>\$ 613,825</u>

Town Report 2016



HAVERHILL POLICE DEPARTMENT MISSION STATEMENT

The Haverhill Police Department will deliver effective and responsive law enforcement services to all citizens of the Town of Haverhill in a fair and equitable manner. As an integral part of the Haverhill Community, we are committed to communicate with those we serve and to join with them in establishing priorities to enhance the quality of life for the entire community.

~Chief Byron Charles, Jr.

We would like to say thank you to all the men and women working in Emergency Services around the Globe. Your sacrifices and blanket of security allows others the ability to sleep at night. We would also like to thank all the people from across the United States who reached out to us this year offering their support. To the citizens of the town of Haverhill who have supported and believed in us, we are forever grateful and we are here to serve you.

Looking back on 2015 the Employees of the Haverhill Police Department have worked hard and diligently to provide all citizens who reside in the town of Haverhill and all those who pass through it with quality and professional Law Enforcement services. We respond on a moment's notice, 24 hours a day, 7 days a week to various calls for service. The general public might think that our officers are out investigating crimes, stopping vehicles and going to court every day but there are many Law Enforcement Functions we do daily that are not considered enforcing laws but more of crime prevention.

We work with many different entities within the town of Haverhill, providing recommendations on safety and security. The list of Law Enforcement Functions and responses by your police department is endless.

We do not ask for much, only that you work with us to prevent criminal activities and report them when they do happen. The Department wants to be effective in everything we do but specifically, in preventing and fighting crime. We collaborate with other local, state, county and federal entities, and provide leadership and support for local area public safety efforts. In 2016 we will be introducing and promoting a program called, ***"If you see something-say something."*** It is imperative that all of you work with us by seeing, recording, and reporting the suspicious activity so it can be investigated. It is the private citizen who provides that missing piece that law enforcement often is searching for. In today's society you must remain vigilant and report suspicious and known criminal activity.

Town Report 2016



The Haverhill Police Department with 7 Officers made 225 arrests, investigated 1584 incidents of which 371 are cases still open, moving into 2016. The Haverhill Police referred to the Grafton County Attorney's Office 37 Felonies for 2015 and of that, there were 68 indictments.

Some of the more time consuming and serious case investigations involved the following offenses: Fugitive from Justice, Sexual Assaults, Robbery, Theft, and multiple Arrests based on drug charges from possession to distribution.

2016 Goals/Objectives

Although we have many goals and objectives we are looking at for 2016, a crucial goal to our department is hiring an eighth officer. In 2015 we ran four hiring processes and none of those candidates were hired for various reasons. I refuse to hire an officer just to fill a vacancy with a body.

Several Law Enforcement Agencies are, have been, or will be, hiring in 2017 across the state. Hiring a new officer is a difficult task in today's society. Few will commit to a career within the Town of Haverhill when you can work somewhere else and receive better benefits, carry far less of a work load, and have more options for career development. At the same time, the State Government works to cut retirement and other benefits for those forced into the state retirement system.

In 2011 we started a study of pay/benefits scales for Grafton County. I had that study on the wall of my office for three years offering anyone to look at it if they wanted to. In 2013 we worked with the town to bring officers base pay above the median or 51% in Grafton County. The ultimate goal moving forward was to get our officers to the 80% for Grafton County. In 2014 that consisted of your officers receiving \$1.00 above the median for their grade of pay. Your officers were doing far more work per officer than many other agencies at the time while receiving less pay, benefits and quality of life.

Most officers reached the 80% in 2014 which they are very thankful for. We also wanted to determine how we could maintain the base pay goals in years to come since adding 2% each year to officers' base pay was not enough as in some years more than 2% was taken out of their base pay just for Health Insurance. If you're losing 1% or more a year, then after just a few years all that you strived to achieve is gone and you are back to square one.

Moving forward, if the town wants to retain quality law enforcement officers then they must have a continuing plan, year to year, for keeping competitive pay and benefits with all other law



Town Report 2016

enforcement departments of approximate size, crime rate, calls for service and public needs within Grafton County, and across the state of N.H.

The consequence of losing an officer to other departments who offer more for their services would create a substantial loss to our department and to the town. The benefits of having experienced and well trained officers is priceless. If you needed police assistance, would you rather have an experienced or an inexperienced officer to handle your call? Retaining quality and experienced officers there is less need for intense supervision. There is less exposure to litigations due to inexperience. Investigations/reports etc. are handled more efficiently. Also, we acquire in-house instructors with expertise who provide many training opportunities for the whole department. Bottom line, the price of losing an officer: Priceless. The costs connected to hiring a new officer include: Background Investigation, Clothing, Uniform, Equipment, and Training cost. The cost for new officer adds up to \$61, 426.60 the first year. After training a new hire for three years, the investment amount would add up to roughly \$187, 988.44.

We will again look at the above areas and others to determine what if any further changes we will recommend. We need to maintain the base pay we worked hard to achieve and then offer reasonable incentives and/or benefits to town employees.

TRAINING

We have and will continue to send our officers to the best training we can afford. The Police Department Training Budget allowed by the town of Haverhill is small and therefor limits what we can and cannot do as far as advanced training.

With that being said, some training we will be offering back to the public and schools at certain times this year. Please look for us as we bring newer programs of self-defense and awareness back into the community.

Community Relations

In 2016 we will be providing more community related events and introducing some for the first time to this community. Some of these will include ***“If you see something say something”***, Coffee with a Cop Program, RADD (Rape Aggression Defense), and Civilian Response to an Active Shooter. Also, we are pleased to announce that our Drug Take Back program, which in 2015, retrieved 84.6 lbs. of unused and expired medications from our community. Thank you!

* Airport Day *



Holiday Meal Delivery



* Drug Take Back *



* RADD Instructors



Town Report 2016



Never Forgotten

Investigations continue into the disappearances of both Maura Murray and Dennis Towle (Missing Persons). Anyone with information regarding the two disappearance cases or information regarding the case of Tom Conrad (Homicide Victim), please contact the Haverhill Police Department at 603-787-2222; New Hampshire State Police Troop F at 603-846-3333 or the New Hampshire State Police Cold Case Unit at 603-271-2663 or email: coldcaseunit@dos.hn.gov.



Maura Murray



Thomas Conrad



Dennis Towle



Town Report 2016



We dedicate this year's Report to all those Law Enforcement Officers who have died in the Line of Duty in 2015.

Sergeant Sean Patrick Renfro, Police Officer Craig Anthony, Assistant Chief Carl Borderlon, Corrections Officer V Christopher A. Davis, Deputy Chief Steven Bonano, Motor Officer Michael Roy Kern, Detective John Scott Stevens, Detective John Scott Stevens, Sergeant Charles Kerry Mitchum, Patrolman Roger O'Dell, Deputy Sheriff Rodney Condall, Detective Michael Lynn Starrett, Trooper Nicholas Glenn Dees, Police Officer III Siegfried D. R. "Dove" Mortera, Captain Neville Stanley Kealii Colburn, Special Agent William C. Sheldon, Detective Terence Avery Green, Sergeant Robert Francis Wilson, III, Lieutenant C. Scott Travis, Police Officer Brennan Rabain, Deputy U.S. Marshal Josie Lamar Wells, Deputy Sheriff Johnny Gatson, Police Officer Burke Jevon Rhoads, Patrolman George S., Trooper Donald R. Fredenburg, Jr., Police Officer Darryl Deon Wallace, Lieutenant Richard Glenn Woods, Patrolman Adrian Arellano, Police Officer Alex Yazzie, Police Officer Michael Jeremiah Johnson, Trooper Trevor John Casper, Police Officer David Lee Colley, Police Officer Jared J. Forsyth, Police Officer Jared J. Forsyth, Police Officer Juandre Gilliam, Corporal Scott R. Thompson, Police Officer Michael Villarreal, Deputy Sheriff Gil Datan, Senior Trooper Steven Vincent, Sergeant Peggy Vassallo, Police Officer Henry Nelson, Trooper James Matthew Bava, Trooper Chad H. Wolf, Deputy Sheriff Darren H. Goforth, Sergeant Miguel Perez-Rios, Lieutenant Roy McLaughlin, Deputy Chief John P. McKee, Trooper Joseph Cameron Ponder, Deputy Sheriff Steven "Brett" Hawkins, Deputy Sheriff Dwight Darwin, Deputy Sheriff Richard Allen Hall, Sergeant Eric Meier, Trooper Kyle D. Young, Police Officer Kevin Jermaine Toatley, Trooper Nathan-Michael William Smith, Deputy Sheriff Bill Myers, Deputy Sheriff Rosemary Vela, Police Officer Gregory Thomas Alia, Trooper Eli M. McC Carson, Special Agent Adrianna M. Vorderbruggen, Special Agent Michael A. Cinco, Special Agent Michael A. Cinco, Special Agent Peter W. Taub, Special Agent Chester J. McBride, Special Agent Joseph G. Lemm, Special Agent Louis M. Bonocasa, Commander Frank Román-Rodríguez, Lieutenant Luz M. Soto-Segarra, Agent Rosario Hernández de Hoyo, Police Officer Juan Feliciano, K9 Blue, K9 Sultan, K9 Pepper, K9 Mako, K9 Fritzie, K9 Barney, K9 Harry, K9 Bella, K9 Jimmy WA, K9 Jimmy FL, K9 Hector, K9 Chewbacca, K9 Nitro, K9 Baston, K9 Titus, K9 Zane, K9 Zeke, K9 Jola, K9 Falko, K9 Wix, K9 Kojack, K9 Dingo, K9 Ike, K9 Dutch, K9 Koa, K9 Hyco,

<http://blutube.policeone.com/videos/935511169001-never-alone-never-forgotten>



ODMP Remembers
www.odmp.org

Haverhill Highway Department

2015 Annual Report

Another good year at the Highway Department is now behind us and we are looking forward to the next one. This year is very similar to years past with many of the duties being repeated year to year.

Again we were busy with regular work and the extra projects that come up throughout the year. With grading, mowing, hauling gravel, stock piling winter sand, and many other jobs that we regularly do every season. We also had over eight thousand yards of gravel crushed for use on the roads throughout town and purchased another twenty six hundred yards for the rebuilding of the south end of County Road. With the mild weather work continued late into the fall with some ditching being done in December.

This year our road project was the south end of County Road with total reconstruction of approximately three thousand feet being redone. This used thirty nine hundred yards of gravel, eleven rolls of fabric, and several culverts. This will help with the mud in the spring and it covered up the old pavement that was in such bad shape. All that needs to be done to finish the job is to price new pavement to replace what was covered.

Speaking of pavement this year we shimmed and top coated about four thousand feet of French Pond Road. This is less than last year because part of the paving budget was used for crack sealing that was done on a number of roads around town. This will hopefully help the pavement last a little longer.

The last thing to talk about is the purchase of a new truck for the department it is an International Terra Star with a nineteen thousand pound rating. With this size truck we can now have a wing to go with the front plow. So if we get any snow this year things should go faster in the plowing of it.

We at the Highway Department look forward to a productive year to come.

Respectfully,

Stuart McDanolds

Road Agent

Airport Commission Report

Our Airport Awareness day this year seemed to be an exceptional event. We arranged for pilots to take about 40 area school aged children for free introductory rides during that bright September day. The NH Army Air Guard brought one of their Black Hawk helicopter air ambulances up for display along with a very polite and enthusiastic crew. There was food, airplanes to look over along with Police, Fire and EMS units to look at. All in all, it was a fun day for us all.

An offshoot of that open house event was that one of the attendees that was there with her husband and children expressed that she had always wanted to learn to fly. Well that was the right thing to say at that time and place. We are letting her use some of our scholarship funds to learn to fly. Her instructor is meeting her in Barre and she expects it to take her about 6 months to complete. We are delighted to have a local lady utilize our scholarship and hope she will be a neighbor of ours at the airport someday.

We have a great group of plots here at Dean who asked us if we would let them pave the taxiway in front of their hangars. They reasoned that if they paid for the paving, maybe the airport could do the prep work of the earth beneath. That turned out to be more than we could afford at the time but a turn of events makes it look like the airport might be able to provide its part of the project if they are still willing this year.

We had a “changing of the guard” as far as our airport manager goes. At the end of the year, Jim Fortier retired with the intent of moving to sunny Florida. Jim had done everything for the airport over a lot of years. We had a party for him in December with a great turnout and wish him the best. Jim took a few months to orient the new manager, Mr. Dennis Cunningham. Dennis comes to us full of ideas to help us increase our airport’s usage and revenues. We would love to have his ideas work out.

I close by reminding everyone of the airport’s origins. This is from my report last year. In the late 1940’s, the Dean family donated land to the Town of Haverhill for the purpose of establishing an airport. The people of Haverhill accepted this offer and the Dean Memorial Airport was born. Since that time, the airport has changed from a dirt strip that was a more nearly east/west orientation to the present paved north/south runway with hangars and associated buildings. The airport land to the east has been used to build a school and, more recently, a business park where both businesses are owned by pilots. Our operations continue to be tax neutral to the town while some hangars pay taxes as well.

Respectfully,
Richard Guy, Commission Chair

Haverhill Planning Board 2015 Annual Report

The Haverhill Planning Board has spent much of the past year reviewing the town's subdivision regulations. By state law, the town is required to look at the document every five years and make adjustments.

At the close of the year, the board had substantially reviewed the regulations and found no major changes were required. Minor phrase edits and clarifications have been suggested and will be incorporated into the regulations. The board expects to have the project completed in a few more months and will hold public hearings to go over any changes and to hear public comment. Stay tuned for announces in the future.

The board has also had challenges with getting and keeping members. In June, one board member, Bill Daley, resigned for a variety of reasons, leaving a short staffed board that much more in need of additional members.

The town's ordinance as written now has a full board membership of seven. For more than a year, it's been operating with five members and no alternates. That can mean challenges with reaching a quorum for some meetings.

As a possible solution to that issue, the selectmen, who are charged with appointing residents to the planning board, will ask the voters at the 2016 Town Meeting to reduce the number of planning board membership from seven to five members. It's not anticipated that the quality of the service provided by the planning board will decrease with fewer members, but it will relieve the stress caused by too few members participating in meetings. A quorum with a five-member board is three while a quorum for a seven-member board is four people. That might not sound like such a significant change, but because the board has been short staffed, if just two people can't make a meeting, the board can't legally meet and consider the important business put before it by the taxpayers and residents of Haverhill.

We encourage you to support the selectboard's effort to reduce the size of the planning board from seven to five.

An even better solution would be to have interested, civic-minded and available people volunteer on the planning board. It typically requires attendance at one monthly meeting only, with few exceptions, like training opportunities and site visits. It's a good way to participate in town government and to have some meaningful involvement into the future complexion of Haverhill

The effects of a slow economy continue to show up in the few numbers of applications for the board to review. Nevertheless, the board considered seven lot line adjustments, three voluntary lot mergers, one gravel pit closure and one site plan review.

If any of you would like to serve on the Planning Board, talk to any one of the selectboard for an appointment. Or speak to a current planning board member who will assist with the process.

In closing, I would like to thank the residents who give of their time to serve the planning board, Mike Bonanno, Tom Friel, Tara Krause and Mike Simpson. Without their dedication, the board would not effectively be able to its job.

It has been our pleasure to serve the townspeople of Haverhill in 2015 and into the future.

Sincerely,

Don J. Hammond III, Chairman

Haverhill Zoning Board of Adjustment 2015 Report

The Haverhill Zoning Board of Adjustment meets when needed and in 2015, it met twice to consider applications.

Both applications were for exemptions from the aquifer protection ordinance, and both were for establishments in the Haverhill Business Park.

The aquifer protection ordinance is designed to keep contaminants out of the ground water. To do that, certain activities and uses are either restricted or prohibited.

When the Zoning Board of Adjustment receives an application for an exemption, it must carefully consider if the spirit of the ordinance would be compromised if granted. By doing so, the members of the ZBA look at what risks there are for pollution to enter the ground water and what can be done to minimize or prevent those risks. That's done by spill protection, drainage plans and creation of impervious surfaces, like concrete, where the activity will take place.

The granting of an exemption does not mean the applicant is free to discharge anything into the ground that may pollute water.

The ZBA, like many other municipal boards, is challenged by a lack of membership. A full board complement is five members with two alternates. The current board has three members, no alternates and one ex officio member from the town's selectboard.

The board could use additional members. Interested residents are encouraged to step forward and provide much needed service to the town. With only two meetings in 2015 and an average of no more than four annually, the burden is not onerous, but the service and benefit to the community is huge.

Without members, important development and planning decisions cannot be made. No special skills are required just an interest in serving the community. Anyone with an interest is encouraged to come in to the town offices to apply or to speak with any ZBA member for additional information.

I would like to thank the members currently serving, Denise Russell, James Graham, Bill Daley and Selectman Rick Ladd for their work on the board. They could use some help and perhaps 2016 will be the year new folks will join the ranks.

Respectfully submitted,

Richard Guy
ZBA Chairman



Haverhill Animal Control Report 2015

We would like to thank all of the Town's people for their continued support. We strive to respond as quickly as possible to your calls.

At this time I would like to Welcome Samantha (Sam) Clifford as the Town's Deputy Animal Control Officer.

I would like everyone to know we are now open at the kennel Monday thru Thursday 1:30 pm -3:00 pm. Friday 1:00 pm -3:00 pm

If you have an emergency you can still call us anytime.

We had our Rabies Clinic in the spring. We are planning another Rabies Clinic this spring. Watch the local paper and Town Bulletin board for dates and all the information.

We still board dogs privately, lots of playtime and attention.

Brief List of Calls in 2015

Loose Dogs = 279

Deceased Animals =21

Barking Dog Complaints =29

Cruelty Investigations = 101

Abandoned Animals = 7

Wild Life Call Information =10

Animal Bite Investigations = 5

Cat Information Calls= 201

Animals Needing New Homes =38

Loose Livestock = 19

Missing Animals = 61

Dog/Vehicle Accident = 6

We have found that Facebook works really well to reunite dogs and their owners. If your dog is missing even for an hour call us. The faster we get the info the faster we can get your dog back home to you. I would like to thank all of our volunteers for all their help. Thank you to all the people that donate blankets and food to the dogs. The numbers to call are:

**Linda C Smith ACO / George Cataldo Dispatcher
= 603-989-5870, 603-348-0523**

Sam Clifford Deputy ACO = 603-443-0046

**HAVERTHILL CEMETERY COMMISSION
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2015**

RECEIPTS

CASH ON HAND JANUARY 1, 2015		\$20,557.29
LOTS SOLD	\$2,850.00	
OPENING GRAVES	\$11,675.00	
TRUST FUNDS	\$9,000.00	
INTEREST	\$1,050.00	
VAULT RENT	\$750.00	
LAND RENT	\$1,525.00	
PERPETUAL CARE	\$2,100.00	
MISCELLANEOUS	<u>\$25.01</u>	
TOTAL	\$28,975.01	\$49,532.30

DISBURSEMENTS

TOWN REIMBURSEMENT	\$6,000.00	
COMMISSIONERS SALARY	\$400.00	
TREASURER'S SALARY	\$500.00	
SEXTON'S DUTIES	\$4,200.00	
LIGHTS	\$72.12	
PERPETUAL CARE	\$3,244.08	
OFFICE SUPPLIES	\$49.00	
CEMETERY SUPPLIES	\$14.99	
REPAIRS & PROJECTS	\$385.00	
FLAGS & MARKERS	\$833.00	
OPENING GRAVES	\$7,600.00	
MISCELLANEOUS	<u>\$136.25</u>	
TOTAL	\$23,434.44	
CASH ON HAND DECEMBER 31, 2015		\$26,097.86
		\$49,532.30

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

HAVERHILL HISTORICAL SOCIETY

Report to the Town of Haverhill – 2015

The Society held its annual meeting on June 16th at Alumni Hall. After a brief business meeting, the featured presentation for the evening was given by Maggie Stier, Shared Field Services Representative of the New Hampshire Preservation Alliance. Her presentation entitled "On This Spot Once Stood ...Remembering the Architectural Heritage of N.H." Ms. Stier showcased some of the celebrated buildings that New Hampshire has lost. We continued with our summer programs featuring Thomas C. Hubka of Portland, Oregon who in July presented an illustrated talk that focused on several case studies that show how farmers converted their typical separate houses and barns into connected farmsteads. He spoke about his award-winning book "Big House, Little House, Back House, Barn: The Connected Farm Buildings of New England." Our final featured summer event occurred in August at the North Haverhill Fairgrounds when former N. H. Commissioner of Agriculture, Steve Taylor spoke about "New Hampshire's Long Love-Hate Relationship with its Agricultural Fairs." All three events were well attended and proved to be of great interest to the attendees.

On August 9th Ms. Betsy Bouveroux and Ms. Vesta Smith held a fundraising event for the Society in the form of an "ice cream social" at Ms. Bouveroux's home on Lime Kiln Road. Betsy was very gracious in opening her home and allowing the public to take walking tours of her property. The site, in the 1930's, housed personnel of the former Civilian Conservation Corps. Walking tours also extended to the adjacent well known Lime Kilns which were officially listed to the New Hampshire State Register of Historic Places in July 2007. We extend our appreciation to Betsy and Vesta for hosting this wonderful event.

On September 17th the Society held its second "Meet & Greet" at Shiloh's Restaurant in Woodsville. Under the direction of Mr. Robert Roudebush, discussions of past times and experiences were told by those native born citizens of Haverhill as well as those citizens who came to reside here later. We thank Robert for coordinating this event.

In September the Society received good news from Mr. Archie Steenburgh, Executor of the John Koch estate. A settlement of \$143,442.70 was bequeathed to the Society to be used "to enlarge a fund known as the William and Lillie Koch Memorial Fund, which should be used for the benefit of Pearson Hall or Ladd Street Schoolhouse." A special thank you is extended to Archie for his diligent work in attending to this matter.

On October 16th Mrs. Edith Hastings of Woodsville graciously donated a five foot square 1860 "Topographical Map of Grafton County New Hampshire" to the Society. The map was received in very good condition and is a valuable asset to our collections. We extend a warm thank you to Mrs. Hastings for this wonderful gift.

The exterior work project at Pearson Hall is nearing final completion with the replacement of four windows and twenty shutters. We are hopeful this will be completed by summer's end. Mr. Russ Wilcox, our contracted mason, has done some excellent work in restoring the exterior brick work to its original condition. The interior of the building, however, remains to be a significant challenge. Our Society has recently joined forces with Courts Street Arts at Alumni Hall and have formed an informal group known as the Haverhill Futures Steering Committee. The focus of this group is to create a strategic plan as to how best to attend to Pearson Hall and other properties within the historic district of Haverhill.

We thank the many donors who have made financial contributions to the Society this past year. We appreciate your support and commitment to the work we do. We are open to new membership and welcome your time and talent.

Sincerely,

Wayne H. Fortier

Officers for 2015-2016: Wayne Fortier, President; Mike Marshall, Vice-President; John Landrigan, Recording Secretary; Charlene Aldrich, Treasurer; Sandra Knapp and Charlene Aldrich, Corresponding Secretaries; Carole Bont, Membership Secretary.

Directors: Robert Roudebush, Debbie Page, Roger Warren, Wayne Mitchell, Maryellen Kirkpatrick.

2015 Town of Haverhill Annual Welfare Department Report

In the State of New Hampshire every City and Town is bound by RSA165 to provide assistance to those who are poor and unable to support themselves. This is done through General Assistance or otherwise known as Town Welfare. Each town is responsible for having guidelines and keeping them updated in a way that reflects the actual cost of a person's basic needs. These guidelines help to maintain responsible use of tax payers' money. Basic needs include shelter, electric, fuel, & food. However, living in the North Country with no public transportation available it will sometimes include car payments if a vehicle is needed for work or Dr.'s appointments. Welfare is an art and every situation is different and requires modifications at times. A basic formula is used to determine an applicant's eligibility where basic needs such as rent, electric, heat, & food are deducted from the total household income and assets. The Town does not consider things such as cable, internet, credit cards or cell phones to be basic needs. If there is income and assets we determine what they can pay themselves and what if anything we will assist them with. It is my responsibility to counsel and help set up budgets with applicants if they are willing or to provide resources where they can find other means of assistance. No monies are ever directly transferred to applicants all assistance is paid by voucher to a vendor. In 2015 there have been over 300 contacts made with this office.

Working in a Welfare Office is a very challenging job. There are so many needy families in our surrounding towns and employment is sometimes difficult for many to find in this area. However, there are many jobs available if even on a part time basis and some people work more than one job to stay above water. I commend these people and so many times there are those who I see that do not hold that spirit of responsibility and leave their solutions to others. When asked to provide documentation along with their completed applications it is my way of verifying what is going on in their life that has put them in a situation of need. So many people cannot provide basic information such as birth certificates, social security cards, or picture ID's. These are documents that are almost always needed when applying for employment and should be maintained and kept current by everyone. Sometimes clients are just overwhelmed by their present financial situations and it is my responsibility to refer them to someone who can help them if it can't be done in my office through setting up a working budget for them. Applicants need to take a look at their lifestyles and decide if there are ways of changing their spending to live within their means. Many times I find that clients are living way beyond their incomes and this is why they end up in the situations they are in.

As of my October 2015 monthly report this year there have been 15 Electric, 26 fuel, 35 rent/mortgage, 2 funeral expenses, and 1 gas voucher assists to qualified applicants. We have had a mild cold weather season up until recently and have been fortunate that this has eased up the heating costs. Fuel assistance will be provided to those who have filled out their

applications and have qualified with the Community Action Program along with Electric discount programs for the winter months.

Our new Ecumenical Food Bank has done a great job providing needy families with supplies throughout the year and continue to be a huge asset to our community. They are located in the Robert E Clifford Building (former Armory) on South Court St. and their hours are Monday, Tuesday & Thursday 10-2p.m. & 6-7p.m. on Wednesday. I would also like to the Oliverian School for their contribution of Food Baskets over the Holidays. The Lions Club also did outstanding work with their contributions of 46 baskets of food and clothing for so many needy families in the area.

Respectfully,

Leslie Ramsay, Welfare Administrator

2015 was another successful year for the Haverhill Recreation Commission!

Let me brag for a minute on all of our great programs and my hope that you have joined us for some of them. From our Acoustic Music Jams, Youth Basketball and Soccer programs, Water Aerobic and Drums Alive exercise class, baseball and softball clinics, Winterfest at Mountain Lakes, Spring and Fall Paddle the Border adventures down the Connecticut River, Pre-school playgroup and Senior Stretch classes, Moonlight Snowshoe Fiesta at Blackmount Country Club, swimming lessons at the beautiful A. P. Hill Community Pool, Easter Egg Hunt, family dances and movie night, various summer concerts at Railroad Park and don't forget our ever popular Haunted Happenings!

The HARP summer camp programs continue to be the greatest kept secret in our community for your children's summertime fun! It is not just any camp...but a day filled with friends, card and board games, swimming, cooking classes, arts and crafts, outdoor games & activities and weekly field trips! HARP is not day care but a full day of fun, engaging activities. As always, we had an exceptional staff too! Consider taking advantage of our \$98 per week for resident's rate! Your children and grandchildren are our TOP PRIORITY and we hope you will continue supporting this amazing day camp!



We hope to see many more children at HARP in 2016 and want to remind all parents that we do offer a significant rate reduction through May 16th to those who pre-pay for full-time HARP and for those who have multiple children attending the program. What a nice idea for your tax return and don't forget that we will also have pool passes for sale which make great birthday gifts!

As many of you know, during the summer months Haverhill Recreation oversees the daily management of the A.P. Hill Community Pool in Woodsville. After a rainy spring this year, the pool house was experiencing many leaks in the roof. After hearing that the roof was leaking, a group of local supporters arrived one weekend with hammers, nails and many years of expertise, climbed the roof and worked together to replace a large portion of the roof. These VOLUNTEERS are members of the Cohase Lions' Club who spent over \$1900 of their fundraising proceeds to help not only the patrons of the A. P. Hill Pool but the community itself.



Besides our annual winter Penny Sale Fundraiser & Raffle and the Valentine Candy fundraiser, the Haverhill Recreation Commission did host our first annual COLD TURKEY PLUNGE in November at the beach at Mountain Lakes. We had 62 people 'take the plunge' into the frigid water and after incurring costs, we generated over \$4800 which will be put into a revolving fund that will assist in maintaining the A.P. Hill Community Pool. This event was **AMAZING** and if you did not attend it in 2015, you will have a chance on November 22, 2016!



It was fantastic working with the support and camaraderie of our friends of the Mountain Lakes District & Commission. From set up/tear down, those who solicited plunge donations, parked cars, roasting turkeys, took photos, baked bread & goodies, stood nearby (the Bath Dive Team and the Woodsville Ambulance crew), or perhaps just the gals who manned the registration table...VOLUNTEERS again came through for us!

In closing, I must thank those who have volunteered or participated in our programs. How humbled I continue to be at the generosity of our community and friends. To my co-workers, coaches, local merchants, teenagers and Friends of Recreation, community members who have volunteered and/or participated in our programs or fundraisers, again I offer my sincere gratitude. It is the volunteers in this community that make Haverhill Recreation a success and you know who you are!

Take a look at what we offer, take time to tell us what you would like to see and then join us. I am fortunate to work for you and want you to know that I will continue to promote the worthwhile endeavors of the Haverhill Recreation Commission. We are ALWAYS looking for new members so attend one of our meetings held the first Wednesday of the month at 6:00 PM at the James R. Morrill Building. We would love to hear from you!



Truly,

Sherri L. Sargent
Recreation Director

Follow us at Haverhill Recreation on Facebook or email me at rec@haverhill-nh.com

You can reach me by chance at the Morrill Building 787-6096, Clifford Building 747-2839 or the A.P. Hill Pool 603-243-0235.

HAVERHILL HERITAGE COMMISSION

2015 Annual Report

The Haverhill Heritage Commission is currently involved in several worthy projects to include finishing the Woodsville caboose project, constructing the long awaited Granite Memory Block display at Railroad Park, promoting and maintaining the Hazen Park property in North Haverhill. A wide range of ideas have been discussed in an effort to bring to completion the current projects and to better attend to the Commission's statutory responsibilities.

This past year the Commission experienced several setbacks with the resignations of Dick Ekwall and Chairman Jim Hobbs. Their creative vision and personal drive helped us to accomplish several projects most worthy of town support. We thank both for their many valued contributions to the Commission's work. Mr. Michael Dannehy became the newest member on May 4th. Mike is also a member of the Haverhill Conservation Commission and brings a lot of talent and expertise to the table. He has displayed a great amount of interest in the work of the Heritage Commission and is assisting in developing a strategic plan in moving us forward.

The Heritage Commission is in need of new members. We encourage those who have a desire to contribute their time and talent in promoting the work of the Commission to step forward and join our team. The responsibilities of the Commission are outlined in RSA 674:44-a.

The Commission would like to recognize Mr. Robert Brooks and Mr. Bill Jacobs, campers at River Meadow Campground who voluntarily maintained the grounds at Hazen Park this past summer. Their efforts did not go unnoticed. The site was beautiful. Thank you. We would also like to thank Earl Aremburg of Blackmount Equipment for volunteering his time in servicing and repairing our mowing equipment.

Michael Dannehy
Wayne Fortier (ex-officio)



Court Street Arts

at ALUMNI HALL

75 COURT STREET, HAVERHILL, NH 03765 | WWW.COURTSTREETARTS.ORG

Board of Directors

Doug McDonald, President
Liz Shelton, Vice President
Elizabeth Bayne, Treasurer
Barbara Warren, Secretary
Anne Dall
David Heintz
Judith Lerner
Joanne Moore
David Tansey
Ed Van Dorn
Roger Warren
David McKee
Wendy Munn
Paula Campbell



Dear Friends,

December 14, 2015

This year we celebrate the tenth anniversary of the new life that was breathed into our historic Alumni Hall building. We celebrate a unique history from an 1800s courthouse to a school gymnasium to a condemned building to a vibrant center for arts and the community.

As founding member Edith Celley recalls, the last ten years have brought both crises, lucky breaks and most importantly a grand vision realized. Ten years ago it was a dream of Edith's and the many others who joined her in saving Alumni Hall, that one day it would be filled with people taking art classes and the stage would be alive with theater, dance and music. This past year, legendary performers such as Peter Yarrow and Betty Johnson Gray graced our stage, and a new wave of greats including Patrick Ross and Le Vent du Nord delighted audiences. Programming expanded to include more diverse family shows such as the acrobatic dance ensemble Galumph and the magic of National Marionette Theatre. We also welcomed art shows in our Edith Celley Gallery, as well as a host of community events such as graduations, meetings, lectures, and dances with the popular Sweet Jamm band.

We look forward to another ten years of bringing exciting and enriching programs to our stage and to our local schools with our SPARK school program that last year served over 600 students. Your support helps us to keep our beautiful building maintained and performances accessible to the community. Join us in believing that big dreams can happen in unlikely places and that by working together great things are made possible.

Edith mentioned earlier this year, "The programs have grown beyond our wildest dreams". Help us to keep this dream alive for another ten years and join us with your support.

Thank you,

Keisha Luce
Executive Director

PATTEN LIBRARY
2885 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2542

We can't believe that another year has paged by and we're doing the town report again. We are continuing to work on reorganizing the downstairs non-fiction section. Due to the fact that the Dewey Decimal System was never implemented, we decided, along with other small libraries, to forgo the Dewey system and create a system that is easier and works better for our patrons and volunteers. We hope to have this project finished this year although this has been quite a challenge for us due to the need for replacement materials with a limited book budget.

Our story hour has continued to be fun with our kiddos reading, singing and crafting. We also had a very successful 4th annual cookie walk and bake sale, and would like to thank our patrons and friends for their outstanding baking again this year. Without you we would have no success.

Additionally, we had two successful book sales this year. There is a lot of work that goes into our book sales since the books need to be put in bags, brought upstairs, and set up on tables that have been put up with tents to keep our books dry in the event of rain. At the end of the weekend, everything has to be taken down and the books need to go back downstairs and put in order on the shelves. The tables and tents need to be disassembled and stored again in the basement. This is a lot of work and would not be possible without the help of our volunteers. THANK YOU, THANK YOU TO ALL!

We would also like to thank our new addition this year, Regina Boucher, who has worked hard helping us read to kids and create crafts for our story hour. She also helps us maintain the everyday maintenance of the library. Regina fits right in with us with her upbeat humor and witty ways.

As always, I would like to personally thank Audrey Clough for her outstanding dedication to this library and to the friendship she offers to all. She is a truly a blessing. (just don't tell her I said so)!

If you have never been to our library, please stop by and visit us as we love to see new faces, young and old!

Thank you for letting us serve you in 2015 and hope to see you in 2016!

Respectfully submitted,
Debi English, Librarian

Audrey Clough, Assistant Librarian

Board of Trustees: Ann Fabrizio, Chairperson, Tina Hebert, Treasurer, Glenna Ackerman, Secretary, Brad Sargent, Diane Keith and Mary Ingalls.

Library hours: Monday 10am to 6pm with story hour from 10:30 to 11:30 – Wednesday 2pm to 6pm
Phone: 603-787-2542 Email: pattenlibrary@yahoo.com or follow us on facebook: Patten Library North Haverhill

Patten Library, North Haverhill

2015 Treasurer's Report

Starting Balance as of 1/1/2015		\$1,633.53	
Transfer from savings	\$		
Fundraising	\$ 3,087.73		
Interest Income	\$ 195.13		
Town check	\$13,400.00		
Contributions	\$ 3,687.34		
Total credits		<u>\$20,370.00</u>	
			\$22,003.53
Book/Magazine purchase	\$ 3,121.30		
Bldg Insurance	\$ 1,108.00		
Maintenance	\$ 745.71		
Payroll	\$ 7,800.00		
Work Comp Ins	\$ 1,002.00		
Supplies	\$ 554.87		
Taxes	\$ 1,107.19		
Phone / Interenet	\$ 879.66		
Electric	\$ 1,290.42		
Heat	\$ 3,259.69		
Misc	\$ 27.50		
Total debits		\$20,896.34	
BALANCE as of 12/31/2015		<u>\$ 1,107.19</u>	
			\$22,003.53
CD's as of 12/31/2015		\$58,058.63	

This Report Respectfully Submitted,

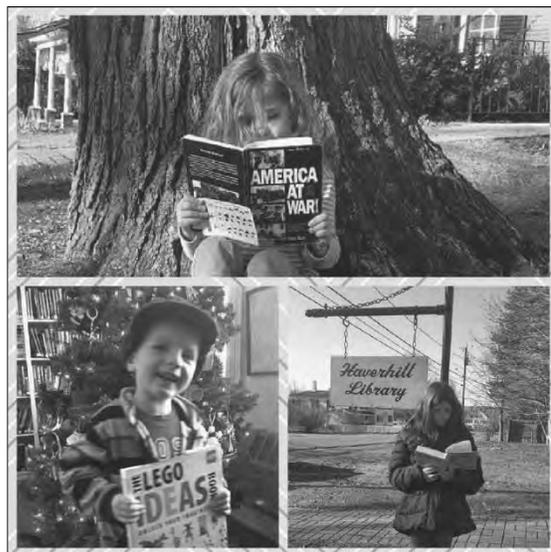
Christina Hebert, Treasurer

Haverhill Library Association

Librarians' Report 2015

The Year's Events and Fundraisers

Spring & Fall book sales
Summer Reading Program: HEROES
HCMS 6th Grade Tour
Book Discussion Groups
 New African Writers
 Harper Lee
 Neil Gaiman
Book Club for Writers
Weekly Fiction Writers Group
Mystery Dinner: our first!
eBook training
Annual Meeting and monthly trustees' meetings



Introducing a new service: We are pleased to offer a new service to patrons: downloadable eBooks and Audiobooks through the New Hampshire State Library's Downloadable Books consortium. Now you can borrow eBooks and Audiobooks on your Kindle, tablet, smartphone, computer, or other device. This program is available to all Haverhill residents and is administered by the Haverhill Library Association on behalf of all the libraries in town. Visit us on Court Street in Haverhill Corner to get started.

Other services offered include: Free interlibrary loan with other New Hampshire libraries, public access computers with high speed internet and free wi-fi, photocopying, research and referrals for local and family history, large print books, DVD's, audio books on CD, and magazines. Also new this year: sports equipment (including tennis rackets) and a telescope available for patrons to borrow.



New patrons: We have issued new library cards to approximately 34 adults and 17 children.

Our Trustees: For 2015, our trustees were Jane Darby, Mathias Emmerton, Betty Gray, Eleanor Ingbretson, Sandy Knapp, Joe Kirkpatrick, John Landrigan, Mike Marshall, and Vesta Smith.

Volunteers and Friends: We are grateful for our regular volunteers, including Charlene Aldrich, librarian substitute, Hugh Underhill and the teens of the stewardship program at Oliverian School, and Carolyn Danielson, keeper of the gardens!

Thank you to everyone who helped lug books and tables down for the book sales and erected the tent to keep them undercover.

Our patrons have continued to be generous with donations of books, DVDs, audio CDs and materials for our special programs. Thank you!

Haverhill Libraries Communications Committee: The Haverhill Library Association was pleased to participate in the establishment this year of the HLCC, a new group designed to foster greater communication and cooperation among the trustees of the town's four libraries.

Coming in 2016: This year marks a significant milestone for us: the Haverhill Library Association moved into its current building on Court Street one hundred years ago this summer! We are planning a number of activities to celebrate this centennial and we hope that you will join us in doing so.

A note of appreciation: The trustees wish to acknowledge the long and dedicated service of Anne Ballam, who steps down this year as Children's Librarian. She has promised to remain active with the library and we wish her well in her future endeavors. Thank you, Anne!

The Haverhill Library is located on Court Street in Haverhill Corner.
We are open Monday and Wednesday 5:00-8:00 pm, Thursday 4:00-7:00 and Tuesday and Saturday 10:00 am-1:00 pm.

Patrons may contact the library at 603-989-5578 or email us at: mail@haverhilllibrary.org.
Also visit our blog on the web! hliba.blogspot.com
Find us on Facebook!

Respectfully submitted,
Nanci Myers, Adult Librarian
Anne-Marie Ballam, Children's Librarian

**Haverhill Library Association
2015 Treasurer's Report
Operating Receipts & Disbursements**

RECEIPTS

Town of Haverhill	\$	12,000
Mildred Page Bequest		8,828
Precinct of Haverhill Corner		1,500
Earnings from Investments		728
Contributions		3,818
Fundraising Income		3,125
Book Sales		397
HHS Rental Income		1,200
Photocopies and Other		379

Total Operating Receipts \$ 31,974

EXPENDITURES

Salaries	\$	12,259
Payroll Taxes		6,123
Workers' Compensation		291
State of NH		175
Book Purchases		2,442
Computer Purchase		388
Maintenance		1,136
Utilities		4,126
Telephone & Internet		1,786
Bookkeeping		160
Insurance		1,304
Supplies		192
Fundraising Costs		55
Administration		379
Tasco Security		432

Total Expenditures \$ 31,248

BALANCE \$ 726

Respectfully submitted
Joe Kirkpatrick, Treasurer

Pike Library Association

2015 Financial Report

Ordinary Income/Expense

Income

- Interest earned-1.04
- Donations from letter campaign-700.00
- Fundraising events-900.00
- Town of Haverhill-7000.00

Total income 8601.00

General Expense

- Books and Magazines-930.00
- Dues paid to NH State Library-120.00
- Heating Fuel (Dead River)-1950.00
- Insurance (NGM)-1221.40
- Internet (Charter)-695.00
- PO Box Rental-112.00
- Office Supplies-100.00
- Advertising 124.00

Operational expenses

- Payroll total-2205.00
- Furnace contract & Repairs 259.75
- Lawnmower supplies & mower maintenance-60.00
- 943, W-2, W-4 and preparation costs-257.62
- Utilities
 - Electricity-375.00
 - Phone-500.00

Expenses Total 8909.77

COMMISSIONERS' REPORT
FISCAL YEAR 2015

We are pleased to present the following reports and financial statements for the period of July 01, 2014 – June 30, 2015. We share these reports with you, the people of Grafton County, so that you may have a better understanding of your County Government.

Financially, Grafton County finished fiscal year 2015 in decent shape. The total revenue received for the fiscal year was \$37,383,045. Expenses were below budget estimates by \$1,182,249. The total expended was \$37,809,324 with \$21,603,608 being raised in County taxes.

The budget process for FY 2016 was challenging, as each year is. The FY 2016 budget ended up being \$40,349,987 which is an increase of 3.48%. The total amount to be raised by taxes for the year is \$22,372,172, an increase of 3.55% from the previous year. Some of the highlights of the budget include: two (2) new positions and two (2) positions that will increase from part-time to full-time. The County Attorney's office requested that their part-time 24 hour per week Legal Assistant go to a 40 hour per week full-time position. Both new full-time positions are in the Alternative Sentencing Department. Those positions include a dual licensed clinician and a case manager; both of the positions will allow the county to do more in house with our programs. The other increase from part-time (15 hours per week) to full-time is the Administrative Assistant in Alternative Sentencing Department. In the fiscal year 2015 budget the nursing home requested two (2) 24 hours per week administrative positions that have not been filled and will not be included in the fiscal year 2016 budget.

The Human Service budget is comprised of funds that the county is statutorily obligated to pay to the State of NH for long term care and home and community based care services for the elderly who are eligible in the county. Our obligation is set by a cap that is established by the State of NH and then each county pays a percentage of the cap based on their elderly population. In fiscal year 2016 Grafton's share of that cap is anticipated to increase \$63,649 for a total of \$6,997,400. The final figure will depend on the final State budget.

There was a 2.00% cost-of-living adjustment for employees. Our health insurance rates for the year increased by 4.9%.

Fiscal Year 2015 saw a continued savings from the Woodchip Biomass Heating system for the Complex. The plant is used for heating in the majority of our buildings with the only large building not utilizing the system being the Correctional facility, which is heated and cooled with a geothermal system that was put in at the time of construction. All the domestic hot water needs for the Correctional facility come from the biomass plant. We are very happy that we are consuming less fossil fuels and that we are saving money at the same time!

In September, 2014 the County welcomed our newest member of our management team with the hiring of Lucille Amero as the county's first Alternative Sentencing Director. Part of the fiscal year 2015 budget was to combine the Drug Court, Mental Health Court and Restorative Justice programs under one department and hire a director for the programs. Lucille has been a fantastic addition to our management team and has done a great job with the Alternative Sentencing department implementing a new comprehensive approach to working with this population in our county.

On October 31, 2014 DoC Superintendent Glenn Libby retired after a thirty (30) year career in Corrections, fifteen of which were spent as the Superintendent of the Grafton County Department of Corrections. Superintendent Libby was instrumental in the development and construction of the new

facility that opened in 2012. We thank him for his years of dedication, commitment and perseverance to make that facility a reality. We wish Glenn the best in his retirement.

On September 30, 2014 the Commissioners appointed Thomas C. Elliott, Jr., Superintendent of the Department of Corrections. As part of the succession plan that the Commissioners implemented in January, 2014 Superintendent Elliott spent many months under the tutelage of Superintendent Libby. Superintendent Elliott has risen to the challenge of being a new Superintendent!

We wish both ASD Amero and Supt. Elliott continued success in their new roles.

Grafton County continues to participate in the NACO (National Association of Counties) prescription drug discount program that is sponsored by CareMark. This valuable program is at no cost to the County or to the citizens. This program can reduce the cost of prescription drugs by up to 20%. Since the inception of the prescription drug program in September 2006, Grafton County citizens have saved a total of \$739,600.80. Getting enrolled in the program is simple – just place a call to the Commissioners’ Office at (603) 787-6941 and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at many participating pharmacies in Grafton County.

The NH Association of Counties Annual Conference was held at the Mountain View Grand Resort on October 27 & 28, 2014. During the conference, Nursing Home Housekeeping employee, Forrest McLeod was recognized as the County Nursing Home Employee of the Year; Commissioner Michael Cryans received the Edna B. McKenna Public Service Award. Edna McKenna was a Merrimack County Commissioner for many years and devoted her life to public service and the greater Concord community. This lifetime achievement award is given to an extraordinary individual who exemplifies Edna McKenna’s qualities of committed involvement in the community and dedication to public service. Congratulations to both on a job well done, we are very proud of you!

Probably the largest undertaking during fiscal year 2015 has been renovations in the 1969 building of the Nursing Home. In April, 2014 it was determined that significant life safety work was going to need to be done in the older section of the Grafton County Nursing Home. This building contains two units: Maple and Profile: 75 residents live in these communities. As we began to investigate our options we knew that we were going to have to move residents out of those areas in order to do the work that was required. There were not many options available and most of them would have been devastating to the residents and to the County’s revenue and thus to the taxpayers.

The Administration Building is referred to as the 1930’s building and prior to 2005 was the older building of the nursing home. In 2003 we constructed the new wing of the nursing home and the 30’s building was renovated and became the Administration Building. This building now houses the Commissioners’ Office, Human Services, Information Technology, Register of Deeds, Human Resources, UNH Cooperative Extension and Maintenance.

During a department head meeting at the nursing home in June, 2014 it was suggested “why don’t we move residents back into the 1930’s building for the duration of the renovations, it did used to be the nursing home.” After many discussions with the head of our maintenance department, the department heads and staff of the offices that would be displaced we deemed that it actually seemed like the most feasible plan. The department heads approached the Commissioners with the idea and we bought into the idea as well.

In September, 2014 the moving began and by the end of the month the upper floor of the 30’s building was vacant and the affected staff was settling into their new space in the basement. The maintenance and

the nursing home staff spent the next month preparing the floor to become the new home for 30 of our residents. The occupation of the floor created many challenges for the staff and creating a nursing unit completely removed from the rest of the nursing home ... well, that certainly created a number of challenges for dietary, laundry and the rest of the support services for the nursing home.

Through tremendous work, amazing teamwork and cooperation it all came together and at the beginning of November the 30 residents and staff began to occupy the upstairs of the 30's building just as they had many years ago.

It is important to know that when we began this journey we were told that the renovations that were needed were going to take 4 – 6 months. The project began on November 17, 2014 and as of the end of June we have only completed one of the two units. There have been numerous unanticipated challenges along the way! We are hopeful that the second unit will go much quicker!

The disruptions to everyone's daily work routines is tremendous and our employees have been and continue to be tested and despite this have risen to the challenge and made the impossible possible. We can't thank our employees enough for enduring this and continuing to do their jobs to the best of their abilities.

As your County Commissioners, our mission and focus continues to be to provide the best quality services to the residents of Grafton County while maintaining a stable tax rate. This continues to be very challenging considering the status of the economy and the increases in the cost of doing business.

The Commissioners hold regular weekly meetings on Tuesdays at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. We also attend meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office at (603) 787-6941 to confirm date, time and schedule. For further information, minutes of the Commissioners' meetings and links to other departments please visit the Grafton County website at www.co.grafton.nh.us.

In closing, we continue to be proud of the accomplishments and successes of Grafton County Government. We realize this year more than ever that these accomplishments would not be possible without the dedication and hard work of all of our employees and the countless number of volunteers. ***We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.***

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Michael J. Cryans, Chair (District 1)
Martha B. Richards, Vice-Chair (District 3)
Linda D Lauer, Clerk (District 2)



ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you,

Joe



2015 Annual Report

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North Country Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment gave local officials and volunteer boards access to professional planning expertise.
- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.



Connecticut River Joint Commissions – 2015 Town Report

Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <http://www.crijc.org>

CRJC's mission is to preserve the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and guide its growth and development through grassroots leadership. Five local river subcommittees carry out this work with a corps of over 100 volunteers.

Education and Engagement

The Connecticut River Joint Commissions have continued to educate and engage citizens about the River and the economic and environmental health of the entire region in Vermont and New Hampshire.

During FY 15 the CRJC meetings offered a series of educational presentations:



- Misha Cetner and Kevin Burke of the Vermont Agency of Natural Resources briefed Commissioners and the public on the new Vermont Shoreland Protection Act.
- In February of 2015 Commissioners engaged in a day-long retreat facilitated by Michele Tremblay of Naturesource Communications to up-date the Joint Commissions Strategic Plan.
- Glenn English of the Connecticut River Byways Council presented that organizations new tourism brochure and website at <http://www.ctriverbyways.org>. The Byways Council and Joint Commissions explored opportunities for additional collaboration in the future.
- Ann Ingerson, Program Coordinator with Watersheds United Vermont (WUV) briefed Commissioners on the work of the WUV including water quality monitoring, river cleanup, and riparian buffer plantings in the watershed.
- The Commission held its annual meeting and elected the following officers to serve during the FY 16: *Jason Rasmussen, President (VT); Rick Walling, Vice President (NH); Mary Sloat, Treasurer (NH); Kurt Staudter, Secretary (VT).*



Riverbend Subcommittee Annual Report - 2015

The Riverbend Subcommittee of the Connecticut River Joint Commissions consists of two volunteers nominated by each of the following municipalities: Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate and Newbury in Vermont; and Lancaster, Dalton, Littleton, Monroe, Bath and Haverhill in New Hampshire.

The Subcommittee meets quarterly to discuss and act on a variety of river-related issues. Specific responsibilities include providing advice to NHDES, VANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and developing and periodically updating a corridor management plan.

In 2015, activities included:

- Participated in discussions about the relationship between Vermont's new shoreland regulations and the Connecticut River impoundments.
- Reviewed and commented on several permit applications.
- Reviewed and commented on Conte Refuge Draft Comprehensive Conservation Plan.
- Participated on NHDES workgroup to develop state-specific pipeline spill response plan rules.
- Hosted presentations on habitat identification and protection projects being conducted in local watersheds such as ACT's Clean Water Healthy Trout initiative and NH Fish & Game's participation in the Eastern Brook Trout Joint Venture.
- Reviewed and commented on the VANR Draft Basin Plan for the Stevens, Wells, and Waits Rivers.

With members representing a variety of interests representing two states, five counties, and thirteen towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee. There are currently openings on the Subcommittee in several communities. If you are interested in working with volunteers from area communities on river conservation issues, and serving as a liaison to your municipal boards, we encourage you to attend a meeting to learn more.



P.O. Box 35
Wells River, VT
05081-0035

802-518-0030
cohasechamber@gmail.com
www.cohase.org

Cohase Chamber of Commerce

serving Haverhill & Piermont, & Orford, NH

and

Fairlee, Bradford & Newbury, VT

Dear Friends:

The Cohase Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life. As the new Executive Director, I look forward to an exciting year in 2016!

Some of our major accomplishments for 2015 include but are certainly not limited to the following:

- **Citizen of the Year/Business of the Year** – At our annual meeting in January, we were pleased to present the Citizen of the Year Award to Dick MacDanolds and our Business of the Year Award to Chapman's Country Store.
- **Business Breakfast** - We hosted a Spring Business Breakfast in May where area businesses gathered to discuss the business climate, challenges and successes in our local communities.
- **Garden Tour** – We once again sponsored our popular Annual Garden Tour in June which included not only tours of regional gardens but also wine sampling and an afternoon tea.
- **Paddle the Border** – We co-sponsored two highly successful Paddle the Border events, in May and October, which attracted participants from throughout the US and Canada.
- **Business/Marketing Workshops** – The Chamber sponsored three workshops in 2015 including the topics of WEB Design, Branding and using online tools to market your Website.
- **Film Slam** – We sponsored our very popular 48 Hour Film Slam once again this year in September to help promote the arts in our region.
- **Economic Summit** – We sponsored an Economic Summit in December for local officials, state officials, business leaders and other community leaders to discuss area economic issues.
- **Monthly Newsletter** – Our redesigned and informative newsletter is now distributed monthly and includes valuable timely information as well as new columns and a community calendar.
- **Workforce Development/Economic Development** – We hosted regularly scheduled committee meetings attended by a broad array of organizations and individuals to help identify challenges, solutions and ideas related to workforce and economic development.
- **Increased Social Media Presence** – We have worked to increase our social media presence including expanding our use of Facebook, creating an active presence on Twitter and working to expand the impact of our WEB site.

Your support is vital to us achieving our goals and helping to continue to make the communities within the Cohase region a vibrant and attractive place to live, work and do business.

With gratitude,

Erik Volk, Executive Director
Cohase Chamber of Commerce



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

January 15, 2015

Dear Members of the Board of Selectmen:

It has been a busy year at Cottage Hospital. In 2015 we opened our Rural Health Center named after the long standing physician, Dr. Harry Rowe. With this expansion we were able to increase access to community members in primary and specialty care by 42% over 2014.

We also welcomed many new providers to our community; Dr. E. Colin McDougall and Nicole Houston, APRN, have joined our Hospitalist Program and Dr. Denis Lamontagne, Podiatrist, Dr. Joseph Savage, Endocrinologist and Karen BonHote, APRN, Behavioral Health practitioner have joined our Rural Health Clinic, the Rowe Health Center.

Financially, Fiscal Year 2015 closed with a negative bottom line from operations. We continue to face cuts in government reimbursement as well as commercial payors. We ask that you support your community hospital and make us your first choice for your healthcare needs. We strive to offer expert care close to home.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although tax deductible donations are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the twenty-first consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2015 Annual Report. We will forward our 2015 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

A handwritten signature in black ink that reads "Maria Ryan". The signature is written in a cursive, flowing style.

Maria Ryan, PhD
Chief Executive Officer

A Critical Access Hospital
• www.cottagehospital.org •



Report From the Good Ecumenical Shepherd Food Pantry

For nearly a year, the Good Shepherd Ecumenical Food Pantry has been leasing space in the Robert E. Clifford Building from Haverhill and the partnership has been a blessing to all it serves.

The food pantry has been a responsible tenant and the town has been an exceptional landlord and host, supporting our mission beyond all expectations. The food pantry board of directors is grateful for all the town has done for us, making adjustments, doing repairs and modifications to the old armory building to meet our needs.

In the spring of 2014, the Tri-County Community Action Program (CAP) decided to cease pantry operations, a service it had provided for nearly 20 years. The decision meant the mission of feeding the needy in the community and beyond was in jeopardy.

Recognizing the importance of the food pantry, a group of six area churches banded together to form a new governing entity to continue the mission. Representatives from Bath Congregational Church, First Congregational Church of Haverhill, North Haverhill United Methodist Church, St. Joseph/St. Catherine of Siena Churches, St. Luke's Episcopal Church and Woodsville United Methodist Church formed the food pantry board of directors. It's also working on becoming a federally recognized not for profit charitable organization.

Funding for the food pantry has been borne by the incorporating churches with support from civic organizations and individual donors. In 2017 the board is hoping to solicit additional funding from the 13 municipalities in the pantry's client catchment area, a model that had been followed by CAP when it operated the pantry.

As for the food distributed by the food pantry, a sustaining amount is donated by the Woodsville Wal-Mart through the "Fresh Rescue Program" which provides truckloads of goods on a weekly basis. The Woodsville Shaws supermarket also donates baked goods regularly. We are thankful for those contributions.

Churches and individuals also supply a generous amount of food distributed to clients who use the food pantry and the USDA contributes food every other month. We also use monetary donations to purchase food.

The pantry is considered an emergency food supply providing food to income qualified individuals and families once per month. The mission is to provide three meals for three days to individuals and all family members. On average, the pantry supplies 4,000 meals to approximately 180 families per month.

The food pantry is open Mondays, Tuesdays and Thursdays 10 a.m. to 2 p.m. and Wednesdays from 6 to 7 p.m. For more information, or make to a donation or volunteer, contact Linda Brake, our administrator, at lbrake28@gmail.com, or call 603-747-3442.

Sincerely,

Ed Ballam
Good Shepherd Ecumenical Food Pantry, Board of Directors President



2014

Annual Report for Town of Haverhill

North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Haverhill we provided services to 115 clients, 10 of which were Hospice patients, and provided 5,816 visits in the town. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics.

Our agency has expanded our community clinics in which over 50 individuals from Haverhill have attended. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone line to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Haverhill for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Haverhill to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877-711-7787)

ServiceLink of Grafton County
(toll-free 866-634-9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2015-16 Board of Directors

Jim Varnum, *President*
Patricia Brady, *Vice President*
Flora Meyer, *Treasurer*
Larry Kelly, *Secretary*
Ralph Akins
Chuck Engborg
Ellen Flaherty
Clark Griffiths
Dick Jaeger
Craig Labore
Mike McKinney
Bob Muh
Emily Sands
Molly Scheu
Becky Smith
Frank Thibodeau

Tuck Revers Board Fellow
Sintha Rajasingham

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2015

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2014-15, 558 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center and 138 were assisted by ServiceLink:

- Older adults from Haverhill enjoyed 7,026 balanced meals in the company of friends in the senior dining room.
- They received 17,138 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents were transported to health care providers or other community resources on 4,955 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 991 visits with a trained outreach worker and 199 contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 4,670.5 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2014-15 was \$325,738.14.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766
phone: 603-448-4897 • fax: 603-448-3906 • www.gcsc.org

Annual Report 2015

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Dave Falkenham collaborated with the County to begin a timber sale on the County forest lands. After Dave's departure in July, Jim Frohn was hired in December as our new County Forester.
- Michal Lunak began a research project looking at the economic feasibility of producing dairy beef in the North Country.
- Donna Lee partnered with two local schools to develop a 4-H presence in their community.
- Lisa Ford continued to promote healthy living practices, educate youth, parents, adults, and seniors about smart food choices and being physically active.
- Geoffrey Sewake was a successful co-applicant on two Northeast Regional Center for Rural Development grants totaling \$20,000.
- Jessica Sprague taught ServSafe[®] courses along with other food safety and food preservation programs. She is working with the food safety team to develop farm food safety programming.
- Along with colleagues in four states, Heather Bryant continued work on a five year, multi-state research project looking at fertilizer requirements for high tunnel tomatoes.
- Volunteer Master Gardeners began work on planning the first Master Gardener training program held in the North Country in ten years; it was conducted in the Fall of 2015.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: Heather Bryant, County Office Administrator



RSVP Haverhill Home Patrol Plus

Available to All: Any homeowner in the Town of Haverhill can contact the Police Department to request Home Patrol visits. There is no fee because services are provided by RSVP volunteers who give their time.

The Service: Operating under the auspices of the Haverhill Police Department since 1987, RSVP's Haverhill Home Patrol depends on teams of trained

volunteers who use their own vehicles to randomly patrol temporarily vacant properties on a weekly basis. Volunteers report concerns to the Department, which follows up with home-owners. The volunteers help the Police Department maximize its resources, and gives absent home-owners some peace of mind because closing a home for a season or for just a week or two, can leave it vulnerable to damage caused by people and nature.

How it works: The service is made possible by local residents who donate their time as RSVP volunteers. The financial support over the years to RSVP by the Town and the voters to support the volunteers is appreciated, as is the support of the Department staff. The RSVP Volunteer Center recruits and supports the volunteers, including covering them with free supplemental insurance while they serve, plus assisting the volunteers with mileage, and purchasing the magnetic signs for volunteers' vehicles when on patrol. Training is provided by the Department plus experienced Home Patrol teams. Kristin Lehman, another committed RSVP Home Patrol volunteer updates home-owners' requests each year. Scheduling is a collaborative effort between the other volunteers and Kristin, who has also been coordinating the scheduling since Larry Sedgewick's "retirement."

The Statistics: Last year, 15 experienced Home Patrol volunteers documented 143+ hours of their time to the Town, checking on about 30 area homes weekly, using their own vehicles to do so. The value of this service, figured conservatively using the state's minimum wage of \$7.25 is \$1,036.

The opportunity to volunteer: Friends and couples have found Home Patrol an enjoyable and useful way to spend time together in service to the community for about two hours at a time. The wildlife sightings are an added bonus! There is paperwork, including references and criminal background checks, done at no cost to prospective volunteers. RSVP staff are happy to come meet with you. More volunteers are welcome - - it helps to divvy up the schedule, and provide more patrols.

Plus: RSVP volunteers aged 55+ serve communities in Grafton and Sullivan Counties through activities meeting gaps in services. There are no fees since volunteers donate their time. All of our volunteers are screened, including criminal background checks and references. *Chore Corps* volunteers have scheduling flexibility helping elders and adults with disabilities remain in their homes by doing small repairs, occasional errands, and chores focused on safety. *Good Morning* telephone reassurance volunteers serve from home, providing a safety check and connection for older adults or adults with disabilities living alone, as well as family caregivers. Trained *RSVP Bone Builders* volunteers at 15 locations - - including Horse Meadow Senior Center - - lead exercise classes to improve bone density and balance. The goal is to decrease the risk of falls and fractures. For more information about these and other volunteer opportunities through six RSVP projects in the state, or 675+ in the country, contact the RSVP Volunteer Center toll free at 1-877-711-7787, or email rsvp@gcsc.org or visit www.rsvptoday.org/yourworld.html Locally, RSVP is sponsored by the not-for-profit Grafton County Senior Citizens Council. Nationally RSVP is affiliated with The Corporation for National and Community Service.

December 7, 2015



Town of Haverhill
Town Manager's Office
2975 Dartmouth College Highway
North Haverhill, NH 03774

Who we are:

Daniel Bernard, Chair
TD Bank

David Eby, Chair Elect
Devine Millimet

**Thomas Buchanan,
Treasurer**
Derry Medical Center

Maria Proulx, Secretary
Anthem Blue Cross and
Blue Shield

Jay Allen
JDS Flooring Associates

Amy Coven
WMUR TV, ABC-9

Judy Bergeron
MTS Services

Arthur Bruinooge
Hollis, NH

Kathy Christensen
Amherst, NH

Jerry Howard
Strategy First Partners

Linda Lovering
Lovering Auto Group

Benjamin Oleson
Town of Lancaster

Alan Reische
Sheehan, Phinney,
Bass + Green

Albert Romero
Eastern Bank

John Zahr
Dyn

Marcia Zahr
Bedford, NH

For 26 years, Court Appointed Special Advocates (CASA) of New Hampshire has strived to protect the right of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardians ad Litem (GALs) at no cost for abused and neglected children who come to the attention of NH's courts through no fault of their own.

Our impact:

At any given time, CASA of NH provides personalized advocacy for more than 1,000 children. We provided more than 430 volunteer GALs to serve as child advocates for 87% of the cases in the state in 2015. Our goal is to serve 100% of those cases.

Last year, 1,086 children in New Hampshire received the advocacy of a CASA GAL. In order to protect the confidentiality of the children we serve, we cannot say how many children we are actively serving in the Town of Haverhill. However, in 2015 CASA served 67 children in Grafton County with 26 volunteers. In 2016, CASA of NH expects to serve more than 75 children in Grafton County.

If CASA cannot provide a volunteer advocate, the State of New Hampshire must hire a paid, board-certified GAL at the rate of \$100 per hour, plus travel costs. Unlike paid GALs, whom often assume many cases simultaneously, CASA advocates only represent one or two cases at a time. Their ability to focus time and resources often leads to shorter cases and more effective outcomes.

There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child maltreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

Our vital work continues with the assistance of town funding and other revenue sources.



**TRI-COUNTY COMMUNITY ACTION
PROGRAM Inc.**

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

September 14, 2015

Board of Selectmen Town of Haverhill
2975 Dartmouth College Hwy
N. Haverhill , NH 03774

Dear Selectmen:

Tri-County Community Action/Grafton County is requesting **\$8,000.00 in funding from the Town of Haverhill at your 2016 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **486** residents of **Haverhill** who have been served Fuel Assistance over the last year from July 1, 2014 and June 30, 2015:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	209	\$174,260.00
Weatherization	6	\$ 45,788.00
Electric Assistance	68	\$ 40,514.30
USDA Surplus Food allocated to local food pantry		\$ 16,468.73
Total:		\$ 277,031.03

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Grafton County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

Lisa Hinckley
Community Contact



Support Center at Burch House

*Direct Services and Shelter for Victims and Survivors
of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH*

PO Box 965 Littleton, NH 03561 Phone: (603) 444-0624 Fax: (603) 444-0646

Haverhill Board of Selectmen
2975 Dartmouth College Hwy
Haverhill, NH 03774

October 1, 2015

Dear Board of Selectmen,

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$2,840 in funding, the equivalent of .50 per resident, in your 2016 budget or on the 2016 town warrant to support the essential services that we provide in your community.

In fiscal year 2015, the Support Center at Burch House provided services to 413 victims of violence in our catchment area, which included services to 28 residents in towns of Haverhill, Woodsville, and Pike. All of our services are provided at no cost to the recipient.

Support Center at Burch House Services FY15				
Victims Served by Crime Type:				
Domestic Violence: 291 Sexual Assault: 84 Stalking: 31 Other DV Related Crimes: 7 TOTAL: 413				
Hours of Direct Victim Assistance: 2,267 Hours of Service to the Community: 9368 TOTAL: 11,635				
Services Provided by Type:	# Served	# Times Service Provided	Value/ Service Unit	Total
Shelter Services				
Shelter bednights (incl. food, utilities, supplies, staff)	46	4,196	\$75	\$314,700
Direct Services- Non-shelter				
Crisis Counseling/ Hotline Calls	259	448	\$15	\$6,720
Counseling and Support Services	363	1,472	\$15	\$22,080
Legal/Court Advocacy	319	402	\$15	\$6,030
Medical/Police & other advocacy	336	707	\$15	\$10,605
Case Management/Support	378	2,373	\$15	\$35,595
Support Group	28	696	\$15	\$10,440
Information and referral services	766	1,386	\$15	\$20,790
School Prevention Programs*	80	240	\$18	\$4,320
Food Pantry/Material goods ^	91	2,529	\$3	\$7,587
Transportation ^^	39	4,180	\$1.50	\$6,270
GRAND TOTALS:	2,659	14,433		\$445,137
*Violence Prevention grades 2-12 ** Trainings to Community ^Meals as unit of service ^^ Miles as unit of service				

With the support of the town of Haverhill and other municipalities in our service area, we can continue to provide high quality services to people in need. We sincerely appreciate your support and thank the citizens of Haverhill, Woodsville, and Pike in advance for their consideration. Your past support has been immensely helpful.

Very truly yours,

Nicolle Slattery, Client Services Director

2015 Directors Report

Northern Human Services – White Mountain Mental Health

As the safety net provider of behavioral health services for the twenty two towns in upper Grafton and lower Coos counties, White Mountain Mental Health strives to assure that everyone in the community, regardless of income or insurance status, has access to high quality services, delivered by caring and well trained mental health professionals. Services include evaluation in crisis situations, short-term, solution-focused counseling offered to adults, children and families, comprehensive life-long supports to persons suffering from severe and persistent mental illness, and treatment focused on recovery from addiction, with a special focus on the high percentage of persons dually diagnosed with mental illness and substance abuse. Our goal is to make mental health treatment an accepted and easily accessible component of general good health.

As the world has become more complex, the possibility has increased that you or someone in your circle of family and friends will experience a serious emotional crisis. Town funding means that cost will not be a barrier to receiving the care needed to return to good health. Town funding also enables us to continue to offer local offices in Lancaster, Littleton, Lincoln and Woodsville, as well as 24/7 emergency evaluations from all of our offices and from local hospital emergency departments.

Some of the highlights of 2015:

- Several of our clinical staff members have completed advanced training in evidence-based practices which allow us to offer the most up-to-date interventions in the areas of Child-Parent Psychotherapy, Trauma- Informed Treatment, Substance Abuse Disorders and Mental Illness Recovery. We are extremely proud of our excellent and dedicated clinical staff.
- We have welcomed a new full-time psychiatrist, Dr. Megan Carman, who joins our Medical Director, Dr. Eric Van Leuven in the provision of psychiatric care.
- Our commitment to the Grafton County Mental Health Court continues, which allows persons suffering from a mental illness to get the help they need.
- We continue to offer home visits to the elderly as well as to persons who need support with daily activities. Most of our services, in fact, occur outside of our buildings.
- Children and families have been a focus this year, with expansion of our services to very young children, including consultation to pre-schools and daycare settings.
- Suicide Prevention is a key priority for us, as well as our partners at NAMI-NH, with many efforts underway to educate teachers, law enforcement, community caregivers and the general public regarding the importance of recognizing and appropriately reacting to potential suicide.

This year 89 people from the Town of Haverhill received 631.25 hours of services, thanks to your appropriation.

Respectfully Submitted,

Jane C. MacKay, Area Director

Woodsville Area Fourth Of July Committee, Inc.
PO Box 50
Woodsville, NH 03785
Woodsvillefourthofjuly@hotmail.com

2015 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. As everyone is aware, this year certainly didn't go as planned. Our Twin State parade never made it to the Vermont side of the river, much to everyone's disappointment. The Village of Wells River, and the 4th of July Committee are working hand in hand to make sure that something like this never happens again. Both entities were devastated by the lack of event and have taken steps together to ensure the parade will once again be part of everyone's celebration.

Along with the incredible man hours needed to put on an event of this size, we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated and the majority of the money raised is put right back into the very community that supports us.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of Copies and More. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertising space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; 2015 choice was Margaret Hunt; write ups about both the Parade Marshal whom was Dennis Chase and the Grand Marshals Camille Wharey and Rick Walling. Additionally there is an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included, as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 cash prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

As with all community service endeavors it is a struggle to get volunteers. We have been walking a tightrope these last few years on having enough hands to do what needs to be done. The volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. Lack of members plenty of

opportunities available to volunteer time before the 4th of July Celebration, as well. If you know anyone who is interested, please send them our way! For students looking of VOLUNTEER HOURS – we have them!!!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com or like us on Facebook. The Committee meets the 1st Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome. You can keep informed of our progress on Facebook. There you can check the schedule of events, register for the parade, find out about our theme contest and winner, find photos of past parades or recommend changes or some special people to be considered for the Parade and Grand Marshal positions.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2016 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.
Town of Haverhill 2015

In 2015, ACHS celebrated 40 years of **providing comprehensive primary preventive health care to anyone, regardless of their ability to pay.** Support from the **Town of Haverhill** is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare –The ACHS Dental & Oral Health Center opened full-time in January 2015
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2014-2015)

- Number of Unduplicated Clients Served: Medical 9,353, dental 570, behavioral 477
- Number of Visits: Medical 32,048, dental 1,233 (6 months), behavioral 3,142
- Client/Payer Mix: 21.5% Medicaid, 25.6% Medicare, 9.2% Uninsured, 43.7% Insured
- Value of free medications provided to our patients: \$363,772
- Value of discounted health care services provided to our patients: \$1,058,283 total; Medical \$273,438, Dental \$125,840, Behavioral Health \$18,920, Pharmacy \$640,035

Town of Haverhill Statistics

- Total # of Patients – 1394
- Total # of Medicaid Patients – 295
- Total # of Medicare Patients – 274
- Total # of Self-Paying Patients – 52
- Total # of Sliding Fee Scale Patients – 43

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSED
Chief Executive Officer

Village District of North Haverhill Water & Light

New Hampshire

Warrant and Budget

2016

To the inhabitants of North Haverhill Water & Light in the County of Grafton in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 10, 2016

Time: 7:30 PM

Location: James R. Morrill Municipal Building, North Haverhill, NH

Details:

Article 01: Choose a Moderator

To choose a Moderator for the following year.

Article 02: Choose a Clerk

To choose a Clerk for the ensuing year.

Article 03: Choose a Treasurer

To choose a Treasurer for the ensuing year.

Article 04: Choose a Commissioner-3 year term

To choose a Commissioner for a term of Three (3) years.

Article 06: To choose an auditor

To choose an Auditor for the ensuing year.

Article 07: End of year reports

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 08: Fire and Precinct Operating Budget

To see if the village district will vote to raise and appropriate the sum of One Hundred Forty-five Thousand Nine Hundred Forty-one Dollars (\$145,941) for general municipal operations which includes all monies deemed necessary for the maintenance of the Fire Department, street lights, and sidewalks of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 09: Operation of Water System

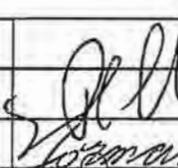
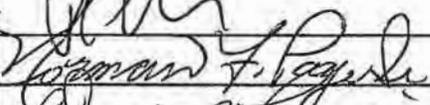
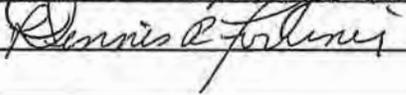
To see if the village district will raise and appropriate the sum of One Hundred Thirty-eight Thousand and Four Hundred Twenty-one Dollars {\$138,421}, which includes all monies deemed necessary for the self-sufficient water department. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 10: Use of Balance of Fire Department budget 2015

To see if the village district will vote to raise and appropriate the sum of One Thousand Nine Hundred Eighty-two Dollars {\$1,982} for the purpose of paying down the long term debt on the fire truck. Said monies are to be taken from unassigned fund balance. (Majority vote required)

Article 11: Take any other action

To transact any other business proper to come before the meeting.

Given under our hands, <<DATE>> <u>February 8, 2016</u>		
We certify and attest that on or before February 9, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the North Haverhill post office and the North Haverhill fire department and delivered the original to the Town of Haverhill Administrative Assistant.		
Printed Name	Position	Signature
Richard L. Clifford	Chairman	
Norman F. Page Sr.	Commissioner	
Dennis R. Fournier	Commissioner	

BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM	2015	2015	2016
WATER DEPARTMENT	BUDGET	ACTUAL	BUDGET
4130 Salaries	\$ 6,975.00	\$ 6,975.00	\$ 6,975.00
4130 Dues & Subscriptions	\$ 500.00	\$ 94.00	\$ 500.00
4150 Repairs & Maint-Computer	\$ 1,700.00	\$ 1,691.00	\$ 1,800.00
4150 Supplies	\$ 800.00	\$ 557.00	\$ 800.00
4150 Certified letters		-14	
4150 Bank Service Charges			
4150 Postage	\$ 1,400.00	\$ 1,223.95	\$ 1,400.00
4153 Legal Fees	\$ 1,500.00	\$ 114.00	\$ 3,000.00
4196 Insurance	\$ 1,825.00	\$ 871.00	\$ 1,500.00
4197 Advertising & Regional Assoc.	\$ 650.00	\$ 877.00	\$ 1,000.00
4319 Paving	\$ 1,500.00		\$ 1,500.00
4332 Electricity	\$ 10,500.00	\$ 10,746.00	\$ 11,000.00
4332 Telephone/Internet	\$ 1,700.00	\$ 1,252.00	\$ 1,500.00
4332 Heating Oil/generator fuel	\$ 2,500.00	\$ 1,184.00	\$ 1,800.00
4332 Repairs & Maintenance	\$ 42,000.00	\$ 29,399.15	\$ 42,000.00
4332 NH Fees & Testing	\$ 1,100.00	\$ 1,072.00	\$ 1,100.00
4332 Miscellaneous	\$ 250.00		\$ 250.00
4711 03 Water Project Principal	\$ 28,328.00	\$ 28,328.00	\$ 29,544.00
4721 03 Water Project Interest	\$ 33,968.00	\$ 33,968.00	\$ 32,752.00
TOTAL	\$ 137,196.00	\$ 118,338.10	\$ 138,421.00

SOURCE OF REVENUE	2015	2015	2016
WATER DEPARTMENT	BUDGET	ACTUAL	BUDGET
From Surplus			\$ 551.00
3401 Water Rent	\$ 135,126.00	\$ 130,000.00	\$ 135,500.00
3401 Priority Letter Charges			
3401 Late Fees	\$ 2,000.00	\$ 2,025.00	\$ 2,000.00
3401 Water On/Off Fees		\$ 400.00	\$ 300.00
3401 New Connections			
3502 Interest	\$ 70.00	\$ 82.00	\$ 70.00
3401 Miscellaneous Income			
Transfer in from Water Project Acct.	\$ -		\$ -
SUB TOTAL	\$ 137,196.00	\$ 132,507.00	\$ 138,421.00

ASSETS:

Water Project Checking Acct 27,520.47

PRECINCT	2015	2015	2016
4130 Salaries	\$ 4,325.00	\$ 4,325.00	\$ 4,325.00
4130 Supplies	\$ 450.00	\$ 658.00	\$ 450.00
4150 Dues & Subscriptions	\$ 185.00		\$ 185.00
4196 Insurance	\$ 1,500.00	\$ 5.00	\$ 700.00
4197 Advertising	\$ 220.00	\$ 186.00	\$ 220.00
4153 Legal Fees		\$ -	
4316 Street Lights	\$ 16,000.00	\$ 17,416.00	\$ 19,000.00
4312 Signs & Beautification	\$ 1,200.00	\$ 562.00	\$ 800.00
4312 Sidewalks (Repairs-Paving)	\$ 7,000.00	\$ 11,016.00	\$ 15,000.00
4312 Sidewalks - Snow removal/sweep	\$ 7,000.00	\$ 10,371.00	\$ 8,500.00
4550 Library Donation	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
TOTAL	\$ 39,130.00	\$ 45,789.00	\$ 50,430.00

BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

	2015	2015	2016
	BUDGET	ACTUAL	BUDGET
FIRE DEPARTMENT			
4220 Salaries (stipend)	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
4220 Firemen Pay	\$ 19,200.00	\$ 15,206.00	\$ 19,200.00
4220 Fireman pay for fires		\$ 503.16	
4220 Fuel For Fire Trucks	\$ 2,000.00	\$ 895.00	\$ 2,000.00
4220 New Equipment	\$ 6,000.00	\$ 5,930.00	\$ 6,000.00
4220 Repairs & Supplies	\$ 4,116.00	\$ 4,115.00	\$ 4,000.00
4220 Fire Station Propane	\$ 5,000.00	\$ 4,038.00	\$ 5,000.00
4220 Fire Station Electricity	\$ 800.00	\$ 787.00	\$ 800.00
4220 Fire Station Telephone	\$ 1,000.00	\$ 1,058.00	\$ 1,000.00
4220 Insurance	\$ 5,600.00	\$ 5,699.00	\$ 5,600.00
4220 Fire Truck Repairs & Supplies	\$ 2,000.00	\$ 3,798.00	\$ 2,000.00
4220 Firemen Training School	\$ 1,500.00	\$ 335.00	\$ 1,500.00
4220 Fire Truck Note	\$ 27,600.00	\$ 27,600.00	\$ 26,911.00
4220 Supplies/foam	\$ 1,500.00	\$ 1,674.00	\$ 1,500.00
4220 Insurance Deductibles	\$ 1,000.00		\$ 1,000.00
4220 Turnout Gear	\$ 8,000.00	\$ 8,588.00	\$ 8,000.00
4220 Extra principal to fire truck note	\$ 5,727.00	\$ 5,727.00	\$ -
4220 Washer		\$ 2,920.00	
4220 Inspections (from town)		\$ 187.50	
FIRE DEPARTMENT TOTAL	\$ 102,043.00	\$ 100,060.66	\$ 95,511.00
FIRE DEPARTMENT & PRECINCT	\$ 141,173.00	\$ 145,849.66	\$ 145,941.00
SOURCE OF REVENUE			
From Surplus			
3110 Revenue from Taxes			
3379 Town Of Haverhill Fire Department	\$ 96,316.00	\$ 95,316.00	\$ 95,511.00
3502 Interest	\$ 350.00	\$ 335.63	\$ 340.00
3379 Town Of Benton Contract			
3500 Inspections		\$ 187.50	
3509 Fireman pay for fires from town	\$ -	\$ 503.16	\$ -
3509 Miscellaneous Income	\$ -		\$ -
3913 Transfer from Capital Reserve			
3916 Transfer from Robert Clifford Acct.	\$ 300.00	\$ 300.00	\$ 300.00
3916 Transfer from Sanborn/Merrill Fund	\$ 5,000.00		\$ 7,500.00
3916 Transfer from Merrill Fund			\$ 7,500.00
3943 Loan from WGSB			
SUB TOTAL	\$ 101,966.00	\$ 96,642.29	\$ 111,151.00
TOTAL REVENUE EXCEPT TAXES	\$ 101,966.00	\$ 96,642.29	\$ 111,151.00
3110 TAXES TO BE RAISED	\$ 39,207.00	\$ 33,512.00	\$ 34,790.00
TOTAL REVENUES	\$ 141,173.00	\$ 130,154.29	\$ 145,941.00

North Haverhill Miscellaneous Funds 2015

Merrill Account

#184003687

Balance 12/31/14	\$14,010.41
Interest	\$140.75
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/15	\$14,151.16

Sanborn Account

#184001799

Balance 12/31/14	\$18,290.88
Interest	\$160.48
Deposits	\$0.00
Withdrawals	\$5,046.37
Balance 12/31/15	\$13,404.99

Robert Clifford Patriotism Fund

#26604610

Balance 12/13/2014	\$450.93
Interest	\$0.00
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/13/2015	\$450.93

Water Project Checking Account

#26902493

Balance 12/31/14	\$27,506.70
Interest	\$13.77
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/15	\$27,520.47

The North Haverhill Fire Department had another excellent year for 2015. Your department's membership is still high with 30 active men and women. Having so many dedicated members makes responding to emergencies in the Town of Haverhill a much easier task. The Department responded to over 70 calls for service in the year 2015. These calls range from house fires, forest fires, and alarm activations to motor vehicle accidents in town. Your members continue to receive training to better serve the community and the fire department.

The North Haverhill Fire Department continued its fundraising efforts in 2015 by conducting several fund raisers through the year. The money the department raises is used for maintaining the fire house, buying members gear and equipment and other miscellaneous items throughout the year, taking the burden off from the tax payer. The North Haverhill Fire Department will continue its fundraising efforts in an attempt to keep a balanced budget for the year 2016. We would like to thank the residents in town for the support of our fundraising efforts, it doesn't go unnoticed or unappreciated.

On behalf of the North Haverhill Fire Department, I would like to thank Don Hammond for his years of service as the Fire Chief in North Haverhill. Don has donated countless hours of his time while he led this department. Don is still on the Fire Department as he closes in on 50 years of service, an unbelievable milestone.

In closing, The North Haverhill Fire Department members are all fortunate to be able to serve in a great community and the community is fortunate to have a department of skilled and dedicated firemen. If there is anything the North Haverhill Fire Department can do for you, or if you would like to ask a question, please do not hesitate to stop in or call.

Respectfully Submitted,

Phil Blanchard
Fire Chief
North Haverhill Fire Department

Village District of North Haverhill Water & Light New Hampshire Warrant and Budget

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 12, 2015 at 7:30 in the evening to act on the following articles.

Moderator Robert Rutherford called the meeting to order at 7:30 PM. The following individuals were present: Moderator Robert Rutherford, Commissioners Richard Clifford, Norman Page Sr., Dennis Fournier, Treasurer Cara Kimball, Clerk John Page, Auditor Jo Lacaillade, Fire Chief Don Hammond and residents Carol Norcross and Shawn Bigelow. The Moderator led the group in the Pledge of Allegiance.

Article 01: Choose a Moderator

To choose a Moderator for the following year.

Richard Clifford nominated Robert Rutherford. Norman Page seconded the motion. There were no other nominations and Robert was elected. The Clerk swore him in.

Article 02: Choose a Clerk

To choose a Clerk for the ensuing year.

Norman Page nominated John Page. Dennis Fournier seconded the motion. There were no other nominations and John Page was elected.

Article 03: Choose a Treasurer

To choose a Treasurer for the ensuing year.

Richard Clifford nominated Cara Kimball. Norman Page seconded the motion. There were no other nominations and Cara Kimball was elected.

Article 04: Choose a Commissioner for a 3-year term

To choose a Commissioner for a term of Three (3) years.

Richard Clifford nominated Norman Page. Dennis Fournier seconded the motion. There were no other nominations and Norman Page was elected.

Article 05: Choose a Commissioner for a 1-year term

To choose a Commissioner for a term of One (1) year.

Norman Page nominated Dennis Fournier. Richard Clifford seconded the motion. There were no other nominations and Dennis Fournier was elected.

Article 06: To choose an Auditor

To choose an Auditor for the ensuing year.

Richard Clifford nominated Jo Lacaillade. Norman Page seconded the motion. There were no other nominations and Jo Lacaillade was elected. The Moderator swore in all of the elected officials.

Article 07: End of year reports

To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Richard Clifford made a motion to accept all reports as printed in the town report. Dennis Fournier seconded the motion. Carol Norcross asked about the \$9700 that was spent for paving in 2014. Shawn Bigelow told her she had misread the budget – the approximately \$9700 was for electricity. Richard Clifford explained that some repairs were done to district sidewalks as well as repairs to a few driveways that were not properly paved after the new water lines were installed. Carol asked if the Commissioners had any intention of continuing sidewalk improvements in 2015 and Richard assured her that they would be doing more paving this summer. Carol asked why repairs and maintenance costs were so high and Richard explained that the district contracts with the Woodsville district for all of its water repairs. Carol also asked about the new streetlights that were installed and Richard assured her that the savings in electricity costs would pay for the installation cost. Carol also asked for an explanation of the warrant article requesting \$1000 for a washer when the District budgeted \$2000 in the 2014 budget. Fire Chief Don Hammond explained that he intended to buy the washer last year. The Haverhill Corner and Woodsville fire departments were to share the cost of the washer with North Haverhill but Haverhill Corner backed out of the deal leaving Woodsville and North Haverhill to fund the entire cost. That required each of the two fire departments to appropriate \$1000 from their respective districts. Auditor Jo Lacaillade stated that \$2000 was carried over to the 2015 budget for the purpose of buying the washer. Carol then asked the Commissioners about the housing development on Benton Road being built by Jeff Elliott. She specifically wanted to know if they are paying for the water

hookups they are receiving. Richard Clifford told her that there had been some misunderstanding on that issue and that the District had recently sent him a bill for those hookups to which he had not yet replied. Carol wanted to know if those units are metered and Richard told her that every single unit has its own water meter. There was no further discussion and the Moderator called for the vote, which was unanimously affirmative.

Article 08: Operating Budget – Village District

To see if the District will raise and appropriate the sum of Two hundred seventy two thousand six hundred forty two dollars (\$272,642.00), for general municipal operations which includes all monies deemed necessary for the self sufficient water department, maintenance of the Fire Department, streetlights, and sidewalks of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Richard Clifford moved the article, which Norman Page seconded. Shawn Bigelow asked what dollar amount the surplus is and Jo told him that she and Cara are still working to determine that figure. There was no further discussion and the Moderator called for the vote, which was unanimously affirmative.

Article 09: Equipment Purchase

To see if the village district will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of the balance of the share due for the purpose of a shared washing machine for use by the Fire Department. Said \$1,000 to come from unassigned fund balance. (Majority vote required)

Richard Clifford moved the article, which Dennis Fournier seconded. There was no discussion and the Moderator called for the vote, which was unanimously affirmative.

Article 10: Use of Balance of Fire Department budget 2014

To see if the village district will vote to raise and appropriate the sum of Five Thousand Seven Hundred Twenty Seven Dollars (\$5,727.00) for the purpose of paying down the long term debt on the fire truck. Said monies are to be taken from unassigned fund balance. (Majority vote required)
(Majority vote required)

Norman Page moved the article, which Richard Clifford seconded. Richard explained that all this article hopes to accomplish is to take any money left in the fire department budget and pay it on the principal of the fire truck loan. There was no discussion and the Moderator called

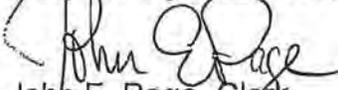
for the vote, which was unanimously affirmative.

Article 11: Take any other action

To transact any other business proper to come before the meeting.

Richard Clifford moved the article, which Norman Page seconded. Carol asked the Commissioners if the fire department still has a contract to provide Benton with fire protection. The fire chief stated that we do but that \$1250 annual fee goes directly to the town of Haverhill. There was no further discussion and Richard Clifford moved to adjourn, which Norman Page seconded. The Moderator called for the vote, which was unanimously affirmative and the meeting was adjourned at 7:44 PM.

Respectfully submitted,

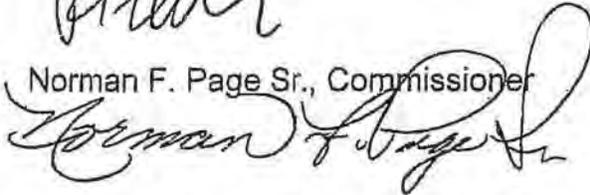

John E. Page, Clerk

These minutes are hereby certified as complete and accurate on March 17, 2015

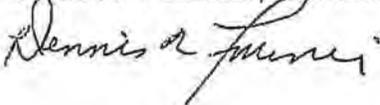
Richard L. Clifford, Chairman



Norman F. Page Sr., Commissioner



Dennis R. Fournier, Commissioner



Haverhill Corner Annual Report 2015



Commissioners

Albion Estes, Rick Ladd, Mike Lavoie

Treasurer

Barbara Dutile

Clerk

Susan Major

Haverhill Corner Commissioners are pleased to present our annual report highlighting events that occurred during 2015.

This past year did involve several occasions in which the precinct water system required repairs. A summer lightning strike scored a direct hit on our new water reservoir. System controls, main water meter, chlorinator pump and other electrical devices associated with the system were damaged. Fortunately, the precinct's property insurance policy bore the costs of repairs with the exception of the \$1000 deductible.

Major repairs to eliminate future water line freezing problems on Lawrence Street were corrected along with installing a necessary blow off valve for the southern portion of our water line. Lastly, another drainage problem was corrected at the spring collection well.

New windows have been replaced in the upper level of the fire station. The proposed 2016 budget also includes a funding request for replacing the old tile floor in the main room of the fire station, as the tiles are worn, cracked, and lifting. This is the space in which members of the on call volunteer fire department and the commissioners conduct meetings.

As in previous years, the proposed budget has been carefully developed and reviewed to ensure that needed precinct services are provided in the most cost efficient manner. The precinct warrant includes an appropriation for a new fire truck designed to compliment trucks in Woodsville, North Haverhill and Haverhill. This proposed article has been reviewed and recommended by the town-wide fire truck committee, the town budget advisory committee, selectboard and commissioners.

Lastly, on behalf of the community, I thank Alice Hodgdon, our office administrator, for all that she did in managing precinct business, and that she enjoy her retirement.

Respectfully submitted,

Rick

Roderick Ladd, Jr.

Chairman, Haverhill Corner Precinct Commission

<http://haverhillcorner.blogspot.com>

**PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE 03765
2016 WARRANT FOR ANNUAL MEETING
(As forwarded to DRA for Approval)**

To the inhabitants of the Precinct of Haverhill Corner, in the County of Grafton and the State of New Hampshire, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish Hall (Chapel) in said precinct on March 24, 2016, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To elect the following Precinct Officers:

Moderator	1 Year Term
One (1) Precinct Commissioner	3 Year Term
Clerk	1 Year Term
Treasurer	1 Year Term

ARTICLE 2: Purchase of a new Fire Truck

To see if the Precinct will vote to raise and appropriate the recommended sum of Four Hundred Eighty Eight Thousand Nine Hundred Fifty Seven dollars (\$488,957) for the purpose of purchasing a new Fire Truck, with \$60,000 to come from the Fire Department Truck Capital Reserve Funds, and to authorize the Precinct to accept \$180,000 in funds to be transferred from the Town of Haverhill, and authorize the issuance of not more than \$248,957 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes to determine the rate of interest thereon. Recommended by the Commissioners (Majority vote required)

ARTICLE 3: For the General Operation of the District

To see if the Precinct will vote to raise and appropriate the recommended sum of Thirty Eight Thousand Four Hundred and Sixty Five Dollars (\$38,465) for General Operations of the Precinct. This article does not include appropriations contained in special or individual articles addressed separately. Recommended by the Commissioners (Majority vote required)

ARTICLE 4: For the Operations of the Precinct's Fire Department

To see if the Precinct will vote to raise and appropriate the recommended amount of Seventy Six Thousand Three Hundred Eighteen Dollars (\$76,318) for the Operation of the Precinct Fire Department. Recommended by the Commissioners (Majority vote required)

ARTICLE 5: For the Operations of the Water Department

To see if the Precinct will vote to raise and appropriate the recommended sum of One Hundred Eighteen Thousand Three Hundred Fifty One Dollars (\$118,351) for the purpose of the Water Department Operations. This sum to come from the user fees and Seventeen Thousand Eleven Dollars (\$17,011) to come from the Unassigned Fund Balance. Recommended by Commissioners (Majority vote required)

ARTICLE 6: To Transfer Fifty Thousand Dollars to the Water Department

To see if the Precinct will vote to raise and appropriate the sum of (\$50,000) to be added to the Water Department Capital Reserve Fund previously established. This sum to come from the Unrestricted Fund Balance. No amount to be raised from taxation. Recommended by the Commissioners (Majority vote required)

ARTICLE 7: Transfer to Capital Reserve Funds

To see if the Precinct will vote to raise and appropriate the recommended sum of Three Thousand Eight Hundred Forty Dollars (\$3840) to be added to the Water Department Capital Reserve Fund previously established, with said funds to come from the water rents. Recommended by the Commissioners. (Majority vote required)

ARTICLE 8: Donation

To see if the Precinct will vote to raise and appropriate the sum of One Thousand Dollars (\$1000) for donating to the Library located in the Precinct of Haverhill Corner. This amount to come from Taxation. Recommended by the Commissioners. (Majority vote required)

ARTICLE 9: To transact any other business

To transact any other business that may legally come before the meeting.

Precinct Board of Commissioners

Roderick M. Ladd, Jr
Michael Lavoie
Albion Estes

PRECINCT OF HAVERHILL CORNER

	2015	2015	2016
	Jan - Dec 15	Budget	Proposed
Income			
Other Financing Sources			
Restricted Donations	0	1,000	1,000
Total Other Financing Sources	<u>0</u>	<u>1,000</u>	<u>1,000</u>
Other Income			
Interest Income	351	100	200
From Water Fund Surplus	0	0	17,011
Transfers from Reserve Funds	15,426	15,426	0
Total Other Income	<u>15,777</u>	<u>15,526</u>	<u>17,211</u>
Water Dept. Revenues			
Capital Improvements	3,840	3,875	3,840
Water - Basic Charges			
Business & Residential Comb	6,650	5,700	6,000
Water - Basic Charges - Other	63,906	63,000	63,000
Total Water - Basic Charges	<u>70,556</u>	<u>68,700</u>	<u>69,000</u>
Water - Useage Charges			
Farm use	4,438	4,000	3,500
Water - Useage Charges - Other	19,200	20,000	19,500
Total Water - Useage Charges	<u>23,638</u>	<u>24,000</u>	<u>23,000</u>
Water - Hydrant charges	1,320	1,100	1,300
Water - Late charges	4,853	1,500	2,000
Water System Charges	2,068	800	1,200
Water Dept. Revenues - Other	615	1,000	1,000
Total Water Dept. Revenues	<u>106,889</u>	<u>100,975</u>	<u>101,340</u>
Fire Dept. Revenues			
Grant funding	1,298	1,600	1,000
Building inspections	0	0	600
Forest Fires	351		1,000
Town of Haverhill	76,515	75,515	73,718
Total Fire Dept. Revenues	<u>78,164</u>	<u>77,115</u>	<u>76,318</u>
Precinct Revenues			
Planning/Zoning Fees	490	200	250
Property Taxes	34,931	37,609	37,515
Rents of Property	0	1,000	500
Total Precinct Revenues	<u>35,421</u>	<u>38,809</u>	<u>38,265</u>
Total Income	<u>236,252</u>	<u>233,425</u>	<u>234,134</u>
	236,252	233,425	234,134

PRECINCT OF HAVERHILL CORNER

Expense	2015	2015	2016
	Jan - Dec 15	Budget	Proposed
Highways and Streets			
Street Lighting Ridgeway	1,117	950	950
Street Lighting	11,662	12,300	12,000
Total Highways and Streets	<u>12,779</u>	<u>13,250</u>	<u>12,950</u>
Water Debt Service			
Interest - Rural Devel. Note	13,704	31,691	17,191
Principal - Rural Devel. Note	84,363	35,970	51,947
Total Debt Service	<u>98,067</u>	<u>67,661</u>	<u>69,138</u>
Water Dept.			
System operation			
Labor/Services-			
Contracted Services	19,069	14,000	16,000
Total Labor/Services-	<u>19,069</u>	<u>14,000</u>	<u>16,000</u>
System operation - Other			
Total System operation	<u>19,069</u>	<u>14,000</u>	<u>16,000</u>
Water Administr			
Meter Reading	1,360	1,300	1,500
Insurance		1,874	2,663
Insurance Deductible		1,000	0
Telephone	250	300	300
Plowing & Mowing	1,028	2,000	1,300
Salaries	6,560	4,300	5,460
dues/permits/operator training	165	650	300
Postage	695	900	450
Supplies	0	0	900
Transfers to Reserve Funds	3,875	3,875	3,840
Total Water Administr	<u>13,933</u>	<u>16,199</u>	<u>16,713</u>
Water Services			
Site Development	235	0	0
System repairs & maintenance	17,885	9,000	9,000
Equipment	0	0	750
Telephone-monitor bld	450	250	250
Electric & Propane	819	800	800
Total Water Services	<u>19,388</u>	<u>10,050</u>	<u>10,800</u>
Water-Treatment			
Hydrant Flushing	0	0	950
Water Testing/Lab fees	1,524	500	750
Total Water-Treatment	<u>1,524</u>	<u>500</u>	<u>1,700</u>
Total Water Dept.	<u>53,914</u>	<u>40,749</u>	<u>45,213</u>

PRECINCT OF HAVERHILL CORNER

	<u>2015</u>	<u>2015</u>	<u>2016</u>
	<u>Jan - Dec 15</u>	<u>Budget</u>	<u>Proposed</u>
Fire Dept. Expenditures			
Utilities-F/D			
Electricity-F/D	2,351	2,400	2,400
Heat-F/D	3,993	4,500	4,500
Telephone-F/D	250	250	0
Total Utilities-F/D	<u>6,594</u>	<u>7,150</u>	<u>6,900</u>
Payroll			
Building Inspections	0	600	600
Shots - F/D	0	250	250
Fire School	0	1,500	2,300
Training/Drills - F/D	3,085	2,500	1,200
Payroll tax	1,802	2,500	2,500
Haverhill Medical Rescue Unit	2,050	2,000	2,000
Fire Fighting	9,891	16,050	13,500
Background checks	0	0	150
Payroll - Other	600	0	200
Total Payroll	<u>17,428</u>	<u>25,400</u>	<u>22,700</u>
Salaries	6,900	7,200	7,200
Insurance-F/D			
Workers Comp	1,161	1,718	1,718
Insurance-F/D - Other	5,993	6,197	6,400
Total Insurance-F/D	<u>7,154</u>	<u>7,915</u>	<u>8,118</u>
Building Maintenance	3,250	4,000	7,000
Plowing/Mowing - F/D	1,850	3,250	2,500
Equipment Expenses			
Gasoline-F/D	834	1,500	1,200
Supplies-F/D	13,907	15,500	6,400
Turn out Gear	0	0	4,400
Equipment	0	0	4,700
Repairs & Maintenance	5,275	5,200	5,200
Total Equipment Expenses	<u>20,016</u>	<u>22,200</u>	<u>21,900</u>
Total Fire Dept. Expenditures	<u>63,192</u>	<u>77,115</u>	<u>76,318</u>

PRECINCT OF HAVERHILL CORNER

	<u>2015</u>	<u>2015</u>	<u>2016</u>
	<u>Jan - Dec 15</u>	<u>Budget</u>	<u>Proposed</u>
Precinct Expenditures			
Donations	1,500	1,500	1,000
Dues & Advertising	415	500	500
Office Expense and Supplies	2,224	900	900
Equipment Expenses	0	0	250
Planning/Zoning	0	0	100
Telephone/Internet	1,088	1,000	1,000
Parks & Recreation			
Commons Maintenance		2,500	1,000
Commons Mowing	2,100	3,100	3,100
Electric - Bandstand	209	250	250
Parks & Recreation - Other		1,500	1,000
Total Parks & Recreation	<u>2,309</u>	<u>7,350</u>	<u>5,350</u>
Salaries			
Payroll taxes	762	1,000	1,200
Elected Officials	0	0	4,875
Salaries - Other	4,875	7,000	2,340
Total Salaries	<u>5,637</u>	<u>8,000</u>	<u>8,415</u>
Audit and Accountant			
Legal Fees	0	5,000	3,000
Audit and Accountant - Other	4,180	10,000	10,000
Total Audit and Accountant	<u>4,180</u>	<u>15,000</u>	<u>13,000</u>
Insurance	400	400	0
Total Precinct Expenditures	<u>17,753</u>	<u>34,650</u>	<u>30,515</u>
Total Expense	<u>245,705</u>	<u>233,425</u>	<u>234,134</u>
	<u>(9,453)</u>	<u>0</u>	<u>0</u>

**MINUTES OF 2015 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Precinct of Haverhill Corner, in the County of Grafton and the State of New Hampshire, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 26, 2015, at 7:00 p.m. to act upon the following articles:

The meeting was called to order at 7:15 p.m. by Ed Ballam, Moderator, followed by the Pledge of Allegiance. The meeting warning was read by the Moderator.

Checklist Supervisor, Charlene Aldrich, was present for voter registration.

ARTICLE 1: To elect the following Precinct Officers:

Moderator, 1-Year Term – Rick Ladd nominated Ed Ballam, seconded by Edith Celley. There were no further nominations. The vote was unanimous.

Precinct Commissioner, 3 -Year Term – Barbara Dutile nominated Rick Ladd, seconded by Bill Emig. There were no further nominations. The vote was unanimous.

Clerk, 1-Year Term – Mike Lavoie nominated Susan Major, seconded by Rick Ladd. There were no further nominations. The vote was unanimous.

Treasurer, 1-Year Term – Mike Lavoie nominated Barbara Dutile, seconded by Albie Estes. There were no further nominations. The vote was unanimous.

ARTICLE 2: To see if the Precinct will vote to raise and appropriate the recommended sum of Two Hundred Twenty-One Thousand Fifty Dollars (\$221,050) as the operating budget proposed by the Commissioners for the operation of the Precinct for the 2015 fiscal year. (This does not include special or individual warrant articles).

Bill Daley moved the article, seconded by Rick Ladd. Motion was made by Mike Lavoie to amend the article by adding \$5,000 for legal and professional expenses for enforcing the Precinct zoning regulations, seconded by Albie Estes. The Precinct has junkyard regulations as a component of its zoning ordinance. Concerns have been raised about the accumulation of trash on some properties, as well as properties that appear to have been abandoned and falling into disrepair. There were comments regarding a freezer with rotting food left outside a vacant residence on Route 10 creating a health hazard.

Copies of the 2015 budget and 2014 performance were distributed for review. Larry Sedgwick noted a error on page 2, Debt Service: numbers in the last column do not add up. Mike subsequently made a telephone call to the Precinct accountant and clarified that the first entry under Debt Service should have been \$32,300, not 0. The total (\$67,561) is correct.

Homer May suggested that future budget reports have an additional column reflecting the two previous years' expenditures for comparison. The commissioners will take under advisement.

The amended motion to approve operating budget of **Two Hundred Twenty-six Thousand Fifty Dollars (\$226,050)** passed by voice vote.

ARTICLE 3: To see if the Precinct will raise and appropriate the sum of Three Thousand Eight Hundred Seventy Five Dollars (\$3,875) to be placed into the Water Department Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)

Motion was made by Bill Daley, seconded by John Horton, and passed by voice vote.

ARTICLE 4: To see if the Precinct will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the support of the Haverhill Corner Library.

John Landrigan moved this article, seconded by Mike Marshall. John made a motion to amend the article to increase the appropriation to the Library to \$1,500 consistent with the last several years, seconded by Dick Paulson. John commented the \$1,500 was crucial to the Library's operations. Edith Celley expressed agreement. Amended motion to appropriate the sum of Fifteen Hundred Dollars for support of the Library passed by voice vote.

ARTICLE 5: Are you in favor of the adoption of the amendment as proposed by citizen petition for the Precinct of Haverhill Corner Zoning Ordinance as follows:

Section 6.01 Lot Size and Frontage:

"Lots on state, town, and private roads shall be a minimum of one (1) acre in size, depending upon soil and slope conditions. Such lots shall have a minimum road frontage of one hundred (100) feet. In determining lot size, no part of the land that is wetland or has slope greater than twenty-five (25) percent (%) will be counted towards the minimum size. All lots must be suitable to sustain development according to Precinct, town, or state standards, whichever is most restrictive."

The ordinance currently reads as follows:

"Lots on existing roads shall be a minimum of one (1) acre in size, depending upon soil and slope conditions. Such lots shall have a minimum road frontage of one hundred fifty (150) feet. Lots not on state or town roads shall be a minimum of three (3) acres in size or larger, depending on soil and slope conditions. In determining lot size, no part of the land that is wetland or has slope greater than twenty-five (25) percent will be counted towards the minimum size. All lots must be suitable to sustain, development according to Precinct, town or state standards, whichever is most restrictive."

Recommended by the Commissioners.

The Haverhill Corner Planning Board does not recommend adoption of this article.

Ed Ballam, stepped aside as Moderator to address this article as Planning Board Chair. Susan Major presided as temporary Moderator.

The article was moved by Larry Sedgwick, seconded by Barbara Dutile. Ed Ballam read the letter from the Planning Board to Haverhill Corner residents recently published in the local newspapers explaining the Board's position regarding this petitioned proposed change. He noted that tax maps provided the information on road frontages and parcels of at least 3 acres (51).

Public comments:

- Suggestions that the Precinct needs to be revitalized and growth encouraged to alleviate property taxes.
- State funding toward education is like to be reduced and alternative revenues need to be considered.
- New building would broaden the tax base.
- Court Street, formerly a prominent and beautiful area of the Precinct, is no longer attractive.
- There are a number of abandoned and dilapidated properties within the Precinct.
- There were only 3 new houses built in the Precinct in last ten years.

Doug Dutile made a motion to move the article; seconded by Bill Emig. Motion failed by show of hands; discussion continued.

- It was noted that the last survey in 2007 reflected the importance of maintaining the character of the Precinct with moderate growth.

- If the ordinance were relaxed, it might attract new building, however, there are a number of unsold houses in the Precinct already.
- Ridgeway Landing was cited as a positive well-developed area, bringing considerable taxes to the town.

Discussion closed and paper ballots were distributed, with the following tally: 21 Yes (in favor of changes); 22 No votes. With only 42 approved voters, the vote was declared invalid and there was a second round of balloting.

Second voting results: Yes 21; No 21 – Tie. Vote failed due to lack of a majority.

Ed Ballam returned as Moderator.

ARTICLE 6: To transact any other business that may legally come before the meeting.

Barbara Dutile, Treasurer, reported on the recent refinancing of the 1997 USDA note for the water system in the original amount of \$670,000 at 4.875% interest, for 30 years; there were 12 years remaining. The commissioners decided to pursue refinancing with Woodsville Guaranty Savings who provided a new note for ten years at 2.625% interest. Note proceeds of \$357,000 plus \$58,000 from capital reserve funds paid off the original note today. The resulted in interest savings of approximately \$88,000. There was hearty applause from the audience for this savings!

The Moderator thanked everyone for attending this meeting and encouraged further participation in Precinct issues.

The meeting adjourned at 9:10 p.m.

Susan Major, Clerk



Haverhill Corner Fire Department

Haverhill Corner, NH 03765

The Haverhill Corner Fire Department is grateful for the support the community has shown it over the years and for the dedicated men and women who continue to serve year after year. We currently have a roster of 25 people who consistently respond to about 100 fire and medical calls annually.

Although the members are paid for calls, most spend dozens upon dozens of hours doing volunteer services and training. We appreciate all they give to our precinct and to the larger Haverhill township on mutual aid calls.

To help our firefighters do their work in as safe and effective manner as possible, the town makes significant investments in personal protective equipment, firefighting appliances and, of course, fire apparatus, which is the greatest expense of all.

This year, HCFD is planning to make a major purchase of a new fire pumper to replace a 25-year-old apparatus that is currently in service.

For more than two years, a truck committee comprised of fire officers and interested firefighters have spent hundreds of hours working on specifications and meeting with manufacturers planning for the purchase of a new pumper.

Through prudent financial planning, the town and the Haverhill Corner Precinct have saved approximately half the cost of the new apparatus which is held in dedicated capital improvement accounts. The \$240,000 cash in hand will go a long way toward the bid purchase price of \$488,957. The difference will be covered by a 10-year loan with an average annual payment of \$28,000. The first payment won't be due until 2017 and it will be reviewed by the budget committee at that time.

The town-wide fire equipment committee reviewed HCFD's extensive proposal and unanimously voted to recommend the purchase as has the town's budget committee.

Procedurally, Haverhill voters will be asked to release the capital improvement funds dedicated for fire apparatus at the March town meeting. Then, at the Haverhill Corner annual precinct meeting, precinct voters will be asked to make the purchase using dedicated funds and tax dollars raised through town wide taxation. All Haverhill residents will pay for the new apparatus and all will benefit from the purchase, including the firefighters who will have modern and safe equipment.

The Haverhill Corner firefighters recognize the significance of the purchase and appreciate the voters' consideration of the request. HCFD truck committee members are willing to meet with and discuss the purchase with residents who seek additional information.

While good equipment helps fight fire, fire prevention is the greatest tool firefighters have in the battle to protect life and property. Preventing fires and stopping them when they are small is always the best course of action. Smoke detectors are a must for all homes as are fire escape plans. Fire safety and prevention begins at home and we ask you to do your part to help us do our job serving you.

Respectfully submitted,

HCFD Fire Chief Richard Morris

**Woodsville Fire District
Warrant for annual Meeting March 29, 2016**

To the inhabitants of the Woodsville Fire District in the Town of Haverhill, County of Grafton and State of New Hampshire qualified to vote on District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Seven in the evening on Tuesday, March 29, 2016 to act on the following matters:

Article 1: Elect moderator (To choose a moderator for a term of one year.)

Article 2: Elect a clerk (To choose a clerk for a term of one year.)

Article 3: Elect a treasurer (To choose a treasurer for a term of one year.)

Article 4: Elect Library Trustee (To choose a library trustee for a term of one year.)

Article 5: Elect a District Commissioner (To choose a District Commissioner for a term of three years.)

Article 6: Elect a Water and light Commissioner (To choose a Water and Light Commissioner for a term of three years.)

Article 7: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the Village District will vote to raise and appropriate the sum of \$610,915.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

Article 9: To see if the Village District will vote to raise and appropriate the sum of \$738,500.00 for Woodsville Ambulance operations. This article does not include appropriations contained in special or individual articles addressed separately.

Article 10: To see if the Village District will vote to raise and appropriate the sum of \$377,000.00 for Waste Water Treatment Plant operations. This article does not include appropriations contained in special or individual articles addressed separately.

Article 11: To see if the Village District will vote to raise and appropriate the sum of \$4,435,647.00 for the Water and Light Department. This article does not include appropriations contained in special or individual articles addressed separately.

Article 12: To transact any other business that may legally come before this meeting.

**Respectfully submitted,
The Board of Commissioners
Paul Kidder
Stephen Wheeler
Melissa Gould**

WOODSVILLE PRECINCT BUDGET REPORT

	Budget 2015	Actual 2015	Budget 2016
Balance from previous year end	\$261,855.93	\$261,855.93	\$317,042.26
Revenue:			
Fire Inspections	\$0.00	\$1,925.00	\$1,000.00
Fire Funding from Haverhill	\$142,940.00	\$142,940.00	\$148,440.00
Haverhill Road Revenue	\$311,000.00	\$335,511.00	\$325,000.00
Interest Income		\$124.28	
In Lieu of Taxes	\$45,000.00	\$52,044.00	\$60,000.00
Real Estate Taxes	\$60,000.00	\$69,672.00	\$20,000.00
Rental Income	\$1,500.00	\$303.19	\$960.00
Sale of Sand	\$20,000.00	\$22,023.00	\$20,000.00
Total Revenue:	\$580,440.00	\$624,542.47	\$575,400.00
Expenses:			
Administration			
Head Rest Donation	\$0.00	\$5,000.00	\$0.00
Bookkeeping	\$0.00	\$0.00	\$4,500.00
Commissioners	\$8,500.00	\$8,600.44	\$6,000.00
Financial Review	\$20,000.00	\$14,369.59	\$15,000.00
Payroll Services	\$2,000.00	\$6,824.35	\$7,000.00
Insurance	\$1,000.00	\$957.41	\$1,000.00
Office	\$1,000.00	\$2,064.36	\$1,500.00
Telephone	\$600.00	\$398.77	\$400.00
Total:Admin	\$33,100.00	\$38,214.92	\$30,900.00
Fire Department			
Building Electric	\$2,000.00	\$1,865.43	\$2,000.00
Building Heat	\$2,000.00	\$2,267.94	\$2,000.00
Building Maintenance	\$500.00	\$683.12	\$1,500.00
Building Phone	\$600.00	\$590.18	\$600.00
Building Rubbish	\$340.00	\$311.67	\$340.00
Equipment Maintenance	\$4,500.00	\$2,895.27	\$4,000.00
Fuel	\$2,200.00	\$1,252.80	\$1,500.00
Infection Prevention	\$300.00		
Insurance	\$13,000.00	\$12,140.23	\$13,000.00
New Air Packs	\$7,000.00	\$7,000.00	\$7,000.00
New Equipment	\$8,500.00	\$7,953.87	\$8,500.00
New Gear	\$7,000.00	\$7,757.20	\$7,500.00
Office	\$3,000.00	\$3,028.90	\$3,000.00
Payroll	\$39,000.00	\$46,449.11	\$45,000.00
Prevention	\$1,200.00	\$3,967.59	\$2,500.00
Supplies	\$500.00	\$0.00	
Training	\$4,300.00	\$4,375.17	\$4,500.00
Truck Maintenance	\$15,000.00	\$13,439.40	\$15,000.00
Washing Machine (fire gear)	\$1,000.00	\$2,800.00	\$500.00
Truck Note	\$31,000.00	\$30,094.98	\$30,000.00
Surplus to truck note	\$2,611.00	\$0.00	\$0.00
Total:Fire Department	\$145,551.00	\$148,872.86	\$148,440.00

WOODSVILLE PRECINCT BUDGET REPORT

Highway Department	Budget 2015	Actual 2015	Budget 2016
Building Maintenance	\$1,000.00	\$991.72	\$3,000.00
Building Heat	\$2,700.00	\$500.00	\$1,500.00
Cold Patch	\$2,000.00	\$1,701.28	\$2,000.00
Culverts	\$2,000.00	\$485.16	\$2,000.00
Diesel Fuel	\$10,000.00	\$7,407.80	\$9,000.00
Equipment Maintenance	\$11,000.00	\$12,199.42	\$20,000.00
Equipment Rental	\$3,000.00	\$1,010.00	\$3,000.00
Gas & Oil	\$4,000.00	\$3,636.67	\$4,000.00
Health Insurance	\$7,000.00	\$5,444.89	\$7,000.00
Ice Removal	\$32,000.00	\$28,030.77	\$32,000.00
Insurance	\$4,000.00	\$2,810.58	\$5,500.00
New Equipment	\$10,000.00	\$1,169.95	\$10,000.00
Payroll	\$140,000.00	\$148,265.29	\$155,000.00
Personal Gear	\$1,000.00	\$1,250.00	\$1,250.00
Rubbish Removal	\$300.00	\$500.00	\$500.00
Sand & Gravel	\$5,000.00	\$4,273.80	\$5,000.00
Storm Drain Maintenance	\$5,000.00	\$4,654.89	\$5,000.00
Street Paving	\$40,000.00	\$40,000.00	\$40,000.00
Street Signs	\$1,000.00	\$395.84	\$1,000.00
Street Sweeping	\$4,500.00	\$3,100.00	\$4,500.00
Special Projects	\$75,000.00	\$69,867.81	\$75,000.00
Supplies	\$5,000.00	\$5,040.20	\$5,000.00
Truck Reserve Payment	\$30,000.00	\$30,000.00	\$30,000.00
Total:Highway	\$395,500.00	\$372,736.07	\$421,250.00
Library	\$8,625.00	\$8,625.00	\$8,625.00
Patriotic Event	\$200.00	\$200.00	\$200.00
Recreation Field	\$1,500.00	\$707.29	\$1,500.00
TOTAL DISTRICT EXPENSES:	\$584,476.00	\$569,356.14	\$610,915.00
Revenue less Expenses	(\$4,036.00)	\$55,186.33	(\$35,515.00)
Fund Balance:	\$257,819.93	\$317,042.26	\$281,527.26

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2015	Actual 2015	Budget 2016
Balance Fwd	\$74,163.76	\$74,163.76	\$87,462.06
Revenues:			
Donations	\$0.00	\$961.38	\$0.00
Interest	\$0.00	\$64.42	\$0.00
Patient Fees	\$475,000.00	\$530,309.72	\$500,000.00
Public Education	\$0.00	\$1,767.25	\$0.00
Special Events	\$4,000.00	\$4,625.00	\$4,500.00
Town Assessments	\$167,000.00	\$170,302.00	\$170,000.00
TOTAL Revenue:	\$646,000.00	\$708,029.77	\$674,500.00
Expenses:			
Amb Payments	\$40,000.00	\$40,000.00	\$65,000.00
Building Rent	\$15,000.00	\$13,000.00	\$15,000.00
Communications	\$3,600.00	\$3,025.55	\$3,000.00
Dispatch	\$20,000.00	\$18,427.00	\$19,000.00
Fuel	\$15,000.00	\$14,198.00	\$15,000.00
Health Insurance	\$26,000.00	\$15,333.66	\$18,000.00
Insurance	\$26,000.00	\$17,972.50	\$28,500.00
Legal	\$1,000.00	\$249.70	\$500.00
Maintenance	\$12,000.00	\$7,790.89	\$10,000.00
New Equipment	\$5,000.00	\$40,000.00	\$28,000.00
Office	\$11,000.00	\$12,426.83	\$12,000.00
Oxygen	\$2,500.00	\$2,477.40	\$2,500.00
Payroll	\$470,000.00	\$474,721.53	\$485,000.00
Supplies	\$8,500.00	\$20,839.48	\$20,000.00
Training	\$4,000.00	\$554.62	\$2,000.00
Uniforms	\$3,500.00	\$1,444.95	\$2,000.00
Utilities	\$13,000.00	\$12,269.36	\$13,000.00
TOTAL Expenses:	\$676,100.00	\$694,731.47	\$738,500.00
Revenue less Expenses	(\$30,100.00)	\$13,298.30	(\$64,000.00)
Fund Balance	\$44,063.76	\$87,462.06	\$23,462.06

WOODSVILLE WASTE WATER BUDGET REPORT

	Budget 2015	Actual 2015	Budget 2016
Balance Fwd	\$25,104.12	\$25,104.12	\$85,741.75
Revenues:			
Connection Fees	\$2,500.00	\$5,000.00	\$0.00
Interest Income		\$39.29	\$0.00
User Fees	\$365,000.00	\$380,085.53	\$380,000.00
TOTAL Revenue:	\$367,500.00	\$385,124.82	\$380,000.00
Expenses:			
Bank Fees	\$0.00	\$0.00	\$0.00
Billing Charges	\$5,600.00	\$5,069.90	\$6,000.00
Contract Operations	\$165,000.00	\$162,418.08	\$165,000.00
Electricity	\$65,000.00	\$54,158.36	\$60,000.00
Engineering	\$0.00	\$294.63	\$1,000.00
In Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Insurance	\$2,000.00	\$1,284.46	\$1,500.00
Legal fees		\$1,934.30	\$3,000.00
Maintenance	\$70,000.00	\$37,766.58	\$90,000.00
New Equipment	\$0.00	\$33,500.00	\$0.00
Sewer Maintenance	\$1,000.00	\$3,722.87	\$14,000.00
Sludge Management	\$22,000.00	\$9,338.01	\$20,000.00
Testing Fees	\$1,500.00	\$0.00	\$1,500.00
TOTAL EXPENSES:	\$347,100.00	\$324,487.19	\$377,000.00
Revenues less Expenses	\$20,400.00	\$60,637.63	\$3,000.00
Fund Balance	\$45,504.12	\$85,741.75	\$88,741.75
Reserve Accounts:			
Streets/Sidewalks	Beginning Balance	\$32,905.33	
	Interest	\$115.35	
	Ending Balance	\$33,020.68	
Highway Truck	Beginning Balance	\$38,519.81	
	Reserve Deposit	\$30,000.00	
	Interest	\$38.12	
	Ending Balance	\$68,557.93	
Loans Outstanding	Fire Trucks	\$167,860.48	
	Zolls	\$11,134.89	

Our annual budget hearing will be on March 15, 2016 at 6:30pm

Respectfully Submitted,
 Commissioners
 Paul L. Kidder
 Melissa A. Gould
 Stephen Wheeler

**Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/15**

Revenue:	Budget 2015		Actual 2015		Budget 2016	
Electric Department	\$	3,500,000.00	\$	3,556,708.22	\$	3,550,000.00
Water Department	\$	490,000.00	\$	460,362.78	\$	460,000.00
Hydro Lease	\$	4,000.00	\$	4,052.69	\$	2,000.00
Interest Income	\$	11,750.00	\$	11,378.39	\$	11,000.00
WFD Heat & Rubbish	\$	1,000.00	\$	1,000.00	\$	667.00
WFD Sewer Billing	\$	5,530.80	\$	5,530.80	\$	5,530.80
From Reserve Accounts	\$	(274,230.80)	\$	(119,631.46)	\$	97,458.20
Gross Revenue:	\$	3,738,050.00	\$	3,919,401.42	\$	4,126,656.00

Revenue Deductions:

Electricity for Street Lights & Precinct Properties	\$	59,000.00	\$	57,354.33	\$	57,500.00
Hydro Lease Expenses	\$	500.00	\$	500.00	\$	500.00
Water for Precinct Properties	\$	4,300.00	\$	5,203.40	\$	5,000.00
Net Revenues:	\$	3,674,250.00	\$	3,856,343.69	\$	4,063,656.00

Expenses:

Purchased Energy	\$	2,400,000.00	\$	2,558,040.92	\$	2,443,665.00
Payroll	\$	300,000.00	\$	300,404.08	\$	315,000.00
Employee Benefits	\$	110,000.00	\$	113,668.59	\$	110,000.00
Building Maintenance	\$	10,000.00	\$	6,467.47	\$	10,000.00
Water Supply & Distribution	\$	10,000.00	\$	16,385.84	\$	10,000.00
Outside Engineering	\$	35,000.00	\$	37,252.59	\$	75,000.00
Electric Distribution	\$	17,500.00	\$	13,090.13	\$	17,500.00
Safety & Education	\$	15,000.00	\$	10,200.00	\$	15,000.00
Vehicle & Equipment Maint.	\$	20,000.00	\$	12,604.69	\$	20,000.00
Billing & Accounting	\$	30,000.00	\$	27,513.88	\$	30,000.00
Insurance	\$	10,000.00	\$	13,073.89	\$	15,000.00
Legal & Regulatory	\$	10,000.00	\$	8,070.70	\$	10,000.00
WFD in Lieu of Taxes	\$	15,000.00	\$	15,000.00	\$	15,000.00
Audit & Financial Review	\$	17,500.00	\$	17,950.00	\$	18,000.00
Water Treatment Plant	\$	361,750.00	\$	324,267.75	\$	371,991.00
Labor for Fire District	\$	4,000.00	\$	2,594.00	\$	4,000.00
Total Expenses	\$	3,365,750.00	\$	3,476,584.53	\$	3,480,156.00

Capital Expenditures

Water Meters	\$	15,000.00	\$	2,241.55	\$	15,000.00
Water Distribution	\$	10,000.00	\$	1,550.76	\$	10,000.00
Electric Distribution	\$	50,000.00	\$	15,492.57	\$	50,000.00
Substation Upgrade			\$	185,148.32	\$	450,000.00
Equipment	\$	200,000.00	\$	142,151.60	\$	50,000.00
Vehicle Replacement Reserve	\$	25,000.00	\$	25,000.00	\$	-
Street Lights	\$	8,500.00	\$	8,174.36	\$	8,500.00
Total Expenditures	\$	3,674,250.00	\$	3,856,343.69	\$	4,063,656.00

Depreciation	\$	153,000.00	\$	153,476.00	\$	153,000.00
Bad Debt Written Off	\$	20,000.00	\$	15,973.54	\$	20,000.00

Respectfully Submitted,
Thomas Mayo, Commissioner
Richard M. Roy, Commissioner
Joseph C. Maccini, Commissioner

**Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/15**

Expenses:	Budget 2015	Actual 2015	Budget 2016
Labor	\$ 90,000.00	\$ 86,779.47	\$ 90,000.00
Employee Benefits	\$ 37,800.00	\$ 30,640.70	\$ 37,800.00
Plant Electricity	\$ 45,000.00	\$ 44,672.71	\$ 45,000.00
Plant Water	\$ 1,500.00	\$ 2,543.26	\$ 1,500.00
Insurance	\$ 6,600.00	\$ 5,208.90	\$ 6,600.00
Audit & Financial Review	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Maintenance	\$ 51,400.00	\$ 45,845.31	\$ 61,000.00
Legal & Engineering	\$ 2,000.00	\$ -	\$ 17,000.00
Chemicals	\$ 30,000.00	\$ 17,608.32	\$ 20,000.00
Lab	\$ 4,000.00	\$ 3,307.48	\$ 3,500.00
Heat	\$ 10,000.00	\$ 6,645.84	\$ 7,000.00
Plant Telephone	\$ 800.00	\$ 758.59	\$ 800.00
Office Supplies	\$ 1,500.00	\$ 1,484.28	\$ 1,500.00
Travel & Education	\$ 700.00	\$ 1,006.83	\$ 700.00
Capital Reserve	\$ -	\$ -	\$ -
Bonds & Interest	\$ 48,870.00	\$ 48,868.94	\$ 47,996.00
Tools	\$ 350.00	\$ 325.30	\$ 350.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 2,500.00	\$ 1,890.00	\$ 2,500.00
Generator Fuel & Maint.	\$ 1,500.00	\$ 875.43	\$ 1,500.00
Totals	\$ 350,520.00	\$ 314,461.36	\$ 360,746.00

Reservoir Pump Station			
Maintenance	\$ 4,000.00	\$ 2,720.74	\$ 4,000.00
Pump Station Electricity	\$ 6,000.00	\$ 6,003.61	\$ 6,000.00
Pump Station Water	\$ 130.00	\$ 134.41	\$ 130.00
Telephone	\$ 100.00	\$ 112.88	\$ 115.00
Generator Fuel & Maint.	\$ 1,000.00	\$ 834.75	\$ 1,000.00
Totals	\$ 11,230.00	\$ 9,806.39	\$ 11,245.00

**Woodsville Water & Light Account Balance Report
For Year Ending 12/31/15**

Account Title	Balance 1/1/15	Balance 12/31/15
Operating Funds Checking	\$ 347,445.57	\$ (327,125.09)
Water Treatment Checking	\$ 39,775.38	\$ 13,351.85
Electric Depreciation CDARS	\$ 246,300.47	\$ 247,436.08
Hydro Savings CDARS	\$ 266,368.72	\$ 267,596.84
Interest Savings CDARS	\$ 19,544.39	\$ 19,634.49
Water Depreciation CDARS	\$ 571,869.94	\$ 574,506.65
Water Treatment CDARS	\$ 115,892.88	\$ 116,427.23
Passumpsic Savings CD	\$ 159,157.85	\$ 159,895.80
Wells River Savings Vehicle CD	\$ 288,363.04	\$ 211,498.07
Woodsville Guaranty ICS	\$ 1,773,857.14	\$ 2,830,580.89
Total	\$ 3,828,575.38	\$ 4,113,802.81

Respectfully Submitted,
Thomas Mayo, Commissioner
Richard M. Roy, Commissioner
Joseph C. Maccini, Commissioner

Mountain Lakes District Officers

Moderator

Robert Roudebush

District Clerk

Karen Rajsteter

Treasurer

Daniel J. Brady, Jr.

Assistant Treasurer

Darlene Simboli

Commissioners

Robert Long, Chairman
Christopher Demers
Laraine King

Administrative Assistant

Kristi Garofalo

Maintenance & Water Supervisor

Donald Drew

District Accountant

Amy J. Baker, CPA

Zoning Officer

Stanley Borkowski



Mountain Lakes District Commissioners' 2015 Report

2015 marked the 50th Anniversary of the Mountain Lakes District. There have been significant changes over the years. Our Boards and Committees have done outstanding work to ensure our Community is looking towards the future in so many ways. This includes maintaining and updating our infrastructure to ensure we are meeting the expectations of the Community. The following is a summary of some of our 2015 accomplishments and events:

- The Lower Dam Outlet Replacement Project construction is complete. The District, with oversight by the Water Committee, Dubois & King Engineering and the NH Dam Safety Bureau has been working on this for several years. This was a significant project as the old configuration was approximately 50 years old. It has served us well and required replacement in order to meet current standards. Some key factors regarding the importance of the Dam:
 - The safety of those who live downstream of the Dam
 - The domestic water supply produced through our infiltration wells
 - The Lower Lake recreational opportunities available

- Water Source Development Project - The District, with oversight by the Water Committee, has been working with Nobis Engineering for about 2 years in an attempt to identify water sources within the District. A site was identified that would produce enough water to meet and exceed the daily demand. Unfortunately, it was determined the water was contaminated with low levels of MTBE. MTBE is an additive used in gasoline from 1979 through about 2005. The State of NH has a fund available to assist in identification of the source of the MTBE and removal when possible. We are working with Nobis and the state in this effort and until we have some concrete answers, we have decided to hold off on any additional water sourcing efforts.

- The Recreation Committee has worked closely with Sherri Sargent, Haverhill Recreation Director, in an attempt to involve our neighbors of the Haverhill Community in joint sponsored events held at Mountain Lakes District. Events included:
 - Moonlight Kayak Event
 - Winterfest
 - Cold Turkey Plunge - sponsored by Haverhill and held at the Lakes
 - Movie Nights

- Jessica Brusseau resigned from her position as Commissioner in August. The Commissioners and Community appreciate her dedication to the District and wish her and the family the very best. The Commissioners appointed Laraine King to fill the vacant position. Laraine's active involvement in the District for many years has allowed her to jump right in and she has been a great addition to the team.

Respectfully Submitted,

Bob Long, Chairman Mountain Lakes District Board of Commissioners

Village District of Mountain Lakes

New Hampshire

Warrant and Budget

To the inhabitants of Mountain Lakes in the County of GRAFTON in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: **SATURDAY, MARCH 12, 2016**

Time: **10:30 AM**

Location: **MOUNTAIN LAKES DISTRICT LODGE**

Details: **73 Lodge Lane (off Valley Road) Woodsville, NH**

Article 01: Appropriate Funds for General Operations

To see if the District will vote to raise and appropriate the sum of Two Hundred Thirty Seven Thousand Four Hundred Ninety Four Dollars (\$237,494) for general municipal operations. The Commissioners recommend this article. (Majority vote required)

Yes

No

Article 02: Appropriate Funds for Water Dept. Operations

To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Seven Thousand One Hundred Thirty Dollars (\$157,130) for the operation of the Mountain Lakes Water Department, with said funds to come from Water User Fees. The Commissioners recommend this article. (Majority vote required)

Yes

No

Article 03: Appropriate Funds for Land Purchase

To see if the District will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the purpose of purchasing land for the Lower Dam Emergency Spillway; to accept the property as deeded for the purchase price of Eight Thousand Dollars (\$8,000); and further, to authorize the Board of Commissioners to act as agents in the land purchase and ownership transfer. The Commissioners recommend this article. (Majority vote required)

Yes

No

Article 04: Appropriate Funds to Gen Op Legal Capital Reserve Fund

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Mountain Lakes General Operating Legal Expenses Capital Reserve Fund previously established. The Commissioners recommend this article. (Majority vote required)

Yes

No

Article 05: Establish Capital Reserve Fund for Master Plan Update

To see if the District will vote to establish a Master Plan Update Capital Reserve Fund under the provisions of RSA 35:1 for expenses related to updating the District Master Plan; and to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to be placed in this fund; and further, to name the Board of Commissioners as agents to expend from said fund. The Commissioners recommend this article. (Majority Vote Required)

Yes No

Article 06: Establish Capital Reserve Fund for District Vehicle(s)

To see if the District will vote to establish a Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purchase, maintenance and equipment of District-owned vehicle(s) and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund of which Five Thousand Dollars (\$5,000) is to come from the Water Department Unassigned Fund Balance and Five Thousand Dollars (\$5,000) is to come from the General Operating Fund Unassigned Fund Balance; and further, to name the Board of Commissioners as agents to expend from said fund. No additional amount to come from taxation. The Commissioners recommend this article. (Majority Vote Required)

Yes No

Article 07: Establish Capital Reserve Fund for Future Dam Projects

To see if the District will vote to establish a Future Dam Project Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to come from the General Operating Fund Unassigned Fund Balance to be placed in this fund; and further, to name the Board of Commissioners as agents to expend from said fund. No additional amount to come from taxation. The Commissioners recommend this article. (Majority Vote Required)

Yes No

Article 08: Transfer from Water Dept. & General Operations Fund Balance for Debt Payments

To see if the District will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred Fifty Dollars (\$16,250) for the purpose of making the 2016 loan payments for the Lower Dam Repair Project. This sum is to be funded by Eight Thousand One Hundred Twenty Five Dollars (\$8,125) to come from the Water Department Unassigned Fund Balance and by Eight Thousand One Hundred Twenty Five Dollars (\$8,125) to come from the General Operating Unassigned Fund Balance. No additional amount to be raised from taxation. The Commissioners recommend this article. (Majority vote required)

Yes No

Article 09: Change Purpose of Capital Reserve Fund

To see if the District will vote to change the purpose of the Mountain Lakes Facility Improvement Capital Reserve Fund to the Mountain Lakes Maintenance, Improvement and Equipment Capital Reserve Fund; and to authorize the Board of Commissioners as agents to expend this fund. The Commissioners recommend this article. (2/3 vote required).

Yes No

Article 10: Allow rental of the Lodge by non-residents

To see if the District will vote to allow rental of the District Lodge facilities by those who do not reside, rent or own property in the District. Rules and regulations for such rentals shall be established by the Commissioners. The Commissioners recommend this article. (Majority vote required.)

Yes No

Article 11: Elect District Officers

To elect the following District officers: 1) A Commissioner for a term of one (1) year. 2) A Commissioner for a term of three (3) years. 3) A District Clerk for a term of one (1) year. 4) A Treasurer for a term of one (1) year. 5) A Moderator for a term of (2) years.

Yes No

Article 12: Any Other Legal Business

To transact any other business that may legally be brought before the District Meeting.

Yes No

Given under our hands, March 12, 2016

Robert F. Long	Commissioner, Chairman
Christopher Demers	Commissioner
Laraine M. King	Commissioner

2015/2016 BUDGET OVERVIEW

	2015 BUDGET	2016 PROPOSED BUDGET
GEN OP ASSESSMENT NEEDED	162,272	168,294
RECREATION ASSESSMENT NEEDED	31,670	28,575
LODGE ASSESSMENT NEEDED	10,775	9,625
Regular Budget Total	204,717	206,494
PLUS BUDGETED WARRANTS	23,000	31,000
Total Assessment Needed	227,717	237,494 2016 PROJECTED ASSESSMENT

COMPARISON DATA:

2015 PROJECTED ASSESSMENT	227,717
2015 ACTUAL ASSESSMENT	223,168
2014 PROJECTED ASSESSMENT	247,686
2014 ACTUAL ASSESSMENT	249,443

Mountain Lakes District
Statement of Revenues and Expenditures for 2015
and Proposed Budget for 2016

Account	2015 Actual	2015 Budget	2016 Requested Budget
Revenues			
4002-1 - BUILDING PERMITS	680.00	450.00	500.00
4003-1 - BATH RECREATION FEES	1,000.00	1,000.00	1,000.00
4004-1 - ZONING INSPECTION FEE	0.00	100.00	0.00
4005-1 - INTEREST REVENUE	92.78	50.00	50.00
4006-3 - LODGE RENTAL INCOME	2,800.00	1,200.00	2,500.00
4012-2 - BOAT RENTALS REVENUE	1,205.50	900.00	1,100.00
4015-1 - MISC. REVENUE-GEN OP	272.84	250.00	250.00
4016-2 - SNACK REVENUE	1,935.06	1,800.00	2,000.00
4017-2 - MISC. REVENUE - REC.	375.00	200.00	300.00
4018-1 - BATH WATER SVC FEES	3,517.00	3,517.00	3,240.00
4020-1 - TAXES RECD-HAVERHILL	223,168.00	227,717.00	226,554.00
Total Revenues	235,046.18	237,184.00	237,494.00

Expenditures

5002-1 - COMMISSIONER	6,749.86	9,000.00	9,000.00
5004-1 - TREASURER	500.00	500.00	500.00
5006-1 - CLERK	75.00	75.00	75.00
5008-1 - MODERATOR	75.00	75.00	75.00
5009-1 - ZONING OFFICER	2,400.00	2,400.00	2,400.00
5010-1 - ADMIN. ASSISTANT	8,850.71	10,400.00	10,840.00
5012-1 - MAINTENANCE MGR	27,604.48	27,458.00	28,458.00
5012-3 - CLEANING PERSON	262.50	200.00	0.00
5013-1 - MAINTENANCE ASSISTANT	2,134.93	2,500.00	2,500.00
5014-1 - PROF. SERVICES - CPA	1,885.75	2,000.00	2,300.00
5016-2 - SUMMER PROGRAM DIR.	1,082.50	2,500.00	4,000.00
5018-2 - LIFEGUARDS	12,260.88	13,500.00	13,000.00
5019-2 - SNACK BAR	730.05	1,300.00	750.00
5020-2 - SNACK ATTENDANTS	2,660.76	3,045.00	3,000.00
5022-2 - LODGE ATTENDANT	667.50	850.00	850.00
5026-1 - FICA EXPENSE-GEN OP	5,931.77	5,200.00	5,400.00
5026-2 - FICA EXPENSE-REC	1,186.15	900.00	1,250.00
5028-1 - UNEMP INSURANCE	500.00	500.00	500.00
5030-1 - WORKERS COMP	1,281.90	2,766.00	2,610.00
5035-1 - WGSB DAM LOAN	8,525.48	8,526.00	8,339.00
5036-1 - WGSB FRENCH POND LOAN	16,059.06	16,063.00	15,650.00
5037-1 - WGSB WATER LOAN	33,512.26	33,525.00	32,772.00
5042-1 - AUDIT EXPENSE	3,500.00	3,500.00	3,500.00
5043-1 - HEALTH INSURANCE	6,000.00	6,000.00	3,000.00
5046-1 - LIABILITY INSURANCE	4,026.09	4,026.00	4,500.00
5048-1 - OFFICE EXPENSES	1,467.09	2,100.00	2,200.00
5049-1 - OFFICE SUPPLIES	1,257.56	1,200.00	1,200.00
5051-1 - PHONE/INTERNET-GEN OP	2,816.28	2,400.00	2,500.00
5051-2 - PHONE-REC POOL	113.79	200.00	150.00
5051-3 - PHONE/INTERNET-LODGE	772.60	1,050.00	1,050.00
5052-1 - ELECTRICITY-GEN OP	3,782.25	4,000.00	3,800.00
5052-2 - ELECTRICITY-REC	1,159.58	1,100.00	1,200.00
5052-3 - ELECTRICITY-LODGE	1,066.67	1,000.00	1,000.00

Mountain Lakes District
Statement of Revenues and Expenditures for 2015
and Proposed Budget for 2016

Account	2015 Actual	2015 Budget	2016 Requested Budget
5054-1 - FUEL/PROPANE-GEN OP	2,725.20	3,000.00	2,500.00
5054-2 - FUEL/PROPANE-REC	517.13	1,000.00	1,000.00
5054-3 - FUEL OIL-LODGE	4,539.11	4,500.00	4,600.00
5056-1 - PRINTING/AD-GEN OP	440.41	400.00	700.00
5057-1 - SCHOLARSHIP FUND	1,125.00	750.00	0.00
5058-1 - WATER CHARGE-GEN OP	475.00	475.00	475.00
5058-2 - WATER CHARGE-REC	475.00	475.00	475.00
5058-3 - WATER CHARGE-LODGE	475.00	475.00	475.00
5060-1 - CONSULT/TRAINNG-GENOP	275.00	500.00	350.00
5060-2 - CONSULT/TRAINING-REC	524.21	1,000.00	550.00
5062-1 - FEES/REGISTRRTNS-GENOP	820.00	800.00	800.00
5064-1 - FACILITY OPER-GEN OP	5,383.91	7,000.00	7,000.00
5064-2 - FACILITY OPER-REC	2,897.95	2,500.00	2,000.00
5064-3 - FACILITY OPER-LODGE	1,206.17	1,250.00	1,500.00
5065-1 - SNOWPLOW/MOWING-GENOP	2,595.00	2,500.00	2,500.00
5065-3 - SNOWPLOW/MOWING-LODGE	2,545.00	2,000.00	2,000.00
5066-1 - BEAUTIFICATN/WILDLIFE	1,114.24	1,250.00	1,250.00
5067-1 - FIREWORKS	2,000.00	2,000.00	2,200.00
5068-1 - SPECIAL EVENTS-GENOP	471.01	400.00	500.00
5068-2 - SPECIAL EVENTS-REC	1,996.23	2,000.00	750.00
5072-1 - EQUIP PUR/MAINT-GENOP	1,984.48	2,000.00	0.00
5072-3 - EQUIP PUR/MAINT-LODGE	1,910.25	1,500.00	1,500.00
5074-1 - MILEAGE	532.00	500.00	300.00
5082-2 - BEACH/POOL MAINT.	4,163.54	4,200.00	3,000.00
5095-1 - PLANNING BOARD ADMIN	2,908.13	1,500.00	1,500.00
5096-1 - PLANNING BOARD	153.39	350.00	200.00
Total Expenditures	205,150.81	214,184.00	206,494.00
		plus Warrant Articles	31,000.00
		TOTAL	\$237,494.00

Mountain Lakes Water Department
Statement of Revenues and Expenditures for 2015
and Proposed Budget for 2016

Account	2015 Actual	2015 Budget	2016 Requested Budget
Revenues			
2-4003 - WD HOOKUPS	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
2-4005 - WD INTEREST REVENUE	2,708.62	500.00	750.00
2-4019 - WATER REVENUE-DISTRICT	147,289.52	144,875.00	144,875.00
2-4019B - WATER REVENUE-BATH	10,635.00	10,635.00	10,305.00
Transfer from Surplus	12,374.00	12,374.00	0.00
Total Revenues	174,207.14	169,584.00	157,130.00
Expenses			
2-5010 - WD ADMIN ASSISTANT	10,130.27	10,400.00	10,840.00
2-5014 - WD PROF SERVICES-CPA	1,854.75	2,000.00	2,300.00
2-5032 - WD BANK CHARGE	10.00	0.00	0.00
2-5039 - WD FICA EXPENSE	0.00	0.00	3,350.00
2-5040 - WD LEGAL EXPENSE	41.98	750.00	750.00
2-5042 - WD AUDIT EXPENSE	3,500.00	3,500.00	3,500.00
2-5046 - WD LIABILITY INSURANCE	4,026.09	4,026.00	4,027.00
2-5047 - WD HEALTH INSURANCE	0.00	0.00	3,000.00
2-5049 - TRANSFER OUT- Emergency Cap Res	0.00	0.00	1,352.00
2-5050 - WD OFFICE EXPENSE	1,200.06	1,200.00	1,400.00
2-5051 - WD TELEPHONE	1,198.24	960.00	1,200.00
2-5052 - WD ELECTRICITY	8,995.37	11,000.00	9,000.00
2-5054 - WD FUEL/PROPANE	1,121.88	1,200.00	1,200.00
2-5060 - WD CONSULTING/TRAINING	240.00	300.00	300.00
2-5062 - WD FEES/REGISTRATION	2,988.00	2,800.00	2,800.00
2-5064 - WD FACILITY MAINT	4,186.46	5,000.00	5,000.00
2-5074 - WD TRUCK EXPENSES	4,994.99	5,000.00	5,000.00
2-5078 - WD EQUIP PURCH/MAINT	1,096.90	6,000.00	4,000.00
2-5094 - WWL WATER PURCHASES	51,631.70	60,000.00	45,000.00
2-5096 - WD CONTRACT LABOR	18,545.00	22,000.00	19,000.00
2-5097 - WD WATER ASSISTANT	1,896.95	2,500.00	2,500.00
2-5098 - WD WATER DEPT MANAGER	22,957.24	27,431.00	28,431.00
2-5099 - WD BATH SERVICE FEE	3,517.00	3,517.00	3,180.00
Total Expenses	144,132.88	169,584.00	157,130.00

**MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 14, 2015**

Moderator Robert Roudebush opened the Annual Meeting at 10:33 AM. He introduced District Commissioners Jessica Brusseau, Christopher Demers, and Robert Long, then introduced District Treasurer Daniel Brady, District Clerk Karen Rajsteter, and District Administrative Assistant Kristi Garofalo.

Article 1:

To see if the District will vote to raise and appropriate the sum of Two Hundred Fourteen Thousand One Hundred Eighty Four Dollars (\$214,184) as the amount recommended by the Commissioners for general municipal operations for the 2015 fiscal year. This article does not include appropriations contained in special or individual articles addressed separately. *The Commissioners recommend this article.* (Majority vote required)

MOTION made by: Chris Demers **SECONDED by:** Peter Olander
VOTED: YES
ARTICLE 1: PASSED

Article 2:

To see if the District will vote to raise and appropriate the sum of One Hundred Sixty Nine Thousand Five Hundred Eighty Four Dollars (\$169,584) as the amount recommended by the Commissioners for the operation of the Mountain Lakes Water Department for the 2015 fiscal year. This sum to consist of One Hundred Fifty Seven Thousand Two Hundred Ten Dollars (\$157,210) from Water User Fees and Twelve Thousand Three Hundred Seventy Four Dollars (\$12,374) from the Water Fund Unrestricted Fund Balance. *The Commissioners recommend this article.* (Majority vote required)

Ken King, Water Committee chairman, gave an update regarding Water Committee projects:
-In July 2015, the lower lake will be lowered to redo the Lower Dam. The cost for this major project will be approximately \$235,000 and grant/loan programs are being explored to cover the costs.
-The water source search continues and the Water Committee is hopeful that usable sources will be found soon.

MOTION made by: Chris Demers **SECONDED by:** Charles Edson
VOTED: YES
ARTICLE 2: PASSED

Article 3:

To see if the District will vote to appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Water Department Capital Improvement Capital Reserve Fund previously

established, with said funds to come from the Water Department Unrestricted Fund Balance. No amount to be raised from taxation. *The Commissioners recommend this article.*
(Majority vote required)

MOTION made by: Chris Demers
VOTED: YES
ARTICLE 3: PASSED

SECONDED by: Charles Edson

Article 4:

To see if the District will vote to change the purpose of the Water Surplus Capital Reserve Fund to be used for water breaks and other water emergencies and the fund to be renamed as the Water Emergency Capital Reserve Fund; and further to appropriate the sum of Three Thousand Dollars (\$3,000) to be added to that fund and to authorize the Board of Commissioners as agents to expend this fund. This sum will come from the Water Department Unrestricted Fund Balance. No amount to be raised from taxation. *The Commissioners recommend this article.* (2/3 vote required)

MOTION made by: Chris Demers
VOTED: YES - Unanimous
ARTICLE 4: PASSED BY 2/3 VOTE

SECONDED by: Joseph Rodger

Article 5:

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Mountain Lakes Facility Improvement Capital Reserve Fund previously established. *The Commissioners recommend this article.* (Majority vote required)

MOTION made by: Chris Demers
VOTED: YES
ARTICLE 5: PASSED

SECONDED by: Patricia Brady

Article 6:

To see if the District will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be added to the Mountain Lakes General Operating Legal Expenses Capital Reserve Fund previously established. *The Commissioners recommend this article.* (Majority vote required)

MOTION made by: Chris Demers
VOTED: YES
ARTICLE 6: PASSED

SECONDED by: Gail Dubrule

Article 7:

To see if the District will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for improvements to the Mountain Lakes District Lodge. This is a special warrant article. *The*

Commissioners recommend this article. (Majority vote required)

MOTION made by: Chris Demers **SECONDED by:** David Selent
VOTED: YES
ARTICLE 7: PASSED

Article 8:

To see if the District will vote to appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Forestry Program Capital Reserve Fund previously established, with said funds to come from timber proceeds. *The Commissioners recommend this article. (Majority vote required)*

Dave Long gave a brief presentation on the work of the Forestry Committee and the current logging project. The project was advertised for proposals and received five bids, with the contract being awarded to Tom Harris of T.H. Logging. They will begin selective cutting this spring on the 174-acre parcel near the power lines. Patricia Brady asked about the anticipated revenue. Dave Long responded the conservative estimate was \$50,000-60,000 after twenty percent commission for forester Harry Burgess and ten percent for timber taxes.

MOTION made by: Chris Demers **SECONDED by:** Joseph Rodger
VOTED: YES
ARTICLE 8: PASSED

Article 9:

To elect the following District officers:

- **A Commissioner for a term of three (3) years.**

A motion was made by Peter Olander and seconded by Charles Edson to nominate Robert Long as Commissioner. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Robert Long for a term of 3 years.

- **A District Clerk for a term of one (1) year.**

A motion was made by Patricia Brady and seconded by Dottie Long to nominate Karen Rajsteter as District Clerk. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Karen Rajsteter for a term of 1 year.

- **A Treasurer for a term of one (1) year.**

A motion was made by Laraine King and seconded by Dave Selent to nominate Daniel Brady as District Treasurer. As there were no other nominations, a motion was made and

adopted to close the nominations and for the Clerk to cast 1 ballot for Daniel Brady for a term of 1 year.

Article 10:

To transact any other business that may legally be brought before the District Meeting.

- Don Dubrule, Planning Board chairman, explained that work on updating the Mountain Lakes master plan will begin soon and asked for volunteers to be part of the Master Plan committee.
- Zoning Board of Adjustment(ZBA): Commissioner Long made the following recommendations regarding the terms of ZBA members:
 - Laraine King be appointed as a new regular member of the ZBA
 - David Selent be named as a new alternate member of the ZBA.
 - Michael Williams be named as a new alternate member of the ZBA.
 - The following members should be re-appointed to the ZBA for a term of three years: Karen Rajsteter, Peter Olander, Don Dubrule and Rosellie FarrCommissioner Demers made a motion to accept Commissioner Long's recommendations and make the appointments as stated. Commissioner Brusseau seconded and the motion passed.
- Commissioner Long presented Donald Drew, Water Department and Maintenance Supervisor, with an award naming him as Person of the Year and recognizing him for his ten years of dedicated service to the District.

It should be noted that 37 ballots were given out to registered voters. There are currently 222 registered voters in the District.

A motion was made by Patricia Brady and seconded by Joseph Rodger to adjourn the meeting at 11:45 am.

Respectfully submitted

Karen Rajsteter
District Clerk

**THE ANNUAL REPORT OF THE SCHOOL BOARD
OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT**

FISCAL YEAR

July 1, 2014

to

June 30, 2015

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

Dick Guy, Chair	Term Expires 2016
Jay Waterhouse	Term Expires 2015
Nicole Horne	Term Expires 2015
Donald Bazzell	Term Expires 2015
John Rutherford	Term Expires 2016
Maryanne Aldrich	Term Expires 2017
Todd Chasse	Term Expires 2017

MODERATOR

Dr. Douglas B. McDonald

CLERK

Carol Smith

TREASURER

Carol Smith

SUPERINTENDENT OF SCHOOLS

Dr. Donald LaPlante, Interim

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING MINUTES
MARCH 19, 2015**

Jay Waterhouse	2015
Donald Bazzell	2015
Nicole Horne	2015
Richard Guy	2016
John Rutherford	2016
Maryanne Aldrich	2017
Sarah Young-Xu	2015 (appointed to finish 1 year)

Moderator, Dr. Douglas McDonald opened the meeting at 7:05 p.m. Dr. McDonald led the assembly in the Pledge of Allegiance, stated the rules of the meeting, and made introductions.

Results of the elections of March 10, 2015 were read:

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Douglas McDonald	364 votes
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ARTICLE 2: To choose, by non-partisan ballot, four members of the School Board; one Member-at-Large for a term of two years expiring in 2017; one Member-at-Large for a term of three years expiring in 2018; one member from the pre-existing Woodsville District for a term of three years expiring in 2018, and one member from the pre-existing Haverhill District for a term of three years expiring in 2018.

Nicole Horne, At Large (2 yrs.)	220 votes
Michelle Reagan, At Large	260 votes
Jay Waterhouse, Woodsville District	348 votes
Sarah Young-Xu, Haverhill District	336 votes

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Peter Olander motioned the Article, seconded by Regis Roy. Article passed by voice vote.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of fourteen million, one hundred eighty-eight thousand, seven hundred twenty-two dollars (\$14,188,722.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this article.)

Regis Roy motioned the Article, seconded by Peter Olander. Superintendent LaPlante spoke to the Article noting that due to a couple of items not in the computer the actual budget amount should have been \$14,199,631 but the proposed budget has not changed. Increases to the budget are mostly due to decreased state aid and an increase in the retirement amount the district must pay.

Donald LoCascio spoke to the cuts in personnel included in the budget and the cost of a long range study for the Strategic Facilities Committee. LoCascio motioned to amend the budget with an increase of \$203,474 and delay the payment for the long range study (\$40,000) to make the actual increase \$163,474 making a total budget figure of \$14,352,196 dollars. Linda Blake seconded.

Wayne Fortier spoke to the Strategic Facilities Committee and the awarding of the contract to Black River at the Strategic Facilities Committee at the meeting on March 18th. Fortier noted that the study is needed to the committee can understand what the district currently has, what is needed, and what it costs to maintain.

LoCascio withdrew his motion due to the fact the study would be paid for in this year's budget. Linda Blake withdrew her second. LoCascio then motioned to amend the budget increasing it by \$203,474 to a total of \$14,392,196 dollars. Linda Blake seconded. Board members spoke to the reasons for the cuts to personnel noting that they had looked at a lot of different factors trying to do the best for the students and the taxpayers.

Ms. Reed questioned if it was correct that even if the money is voted back in the School Board has the right to decide what they want to use the money for. Moderator McDonald stated that was correct.

Several people spoke to the good job the teachers do. Peter Olander asked if anyone has thought about a consolidated high school with other districts in the area. Dick Guy stated the regional boards are having discussions on how to share costs.

John Rutherford produced a request for a ballot vote on the amendment. The moderator then announced a ballot vote would be held on the amendment to increase the budget. Votes were counted with 42 in favor and 36 nays. Amendment passed.

Moderator then asked for a voice vote on the final budget figure of \$14,392,196 dollars. Article 2 passed by voice vote.

ARTICLE 3: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2015. The Haverhill Cooperative School Board recommends this article.

Dick Guy motioned the Article, seconded by Michelle Reagan. Guy took a moment to thank those teachers who are retiring this year for their years of service and wished them well. Guy also thanked Donald Bazzell for his time on the School Board. Article passed by voice vote.

ARTICLE 4: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2015. The Haverhill Cooperative School Board recommends this article.

Regis Roy motioned the Article, Christopher Michal seconded. Article passed by voice vote.

ARTICLE 5: To transact any other business that may legally come before said meeting.

Moderator McDonald thanked the teachers who are retiring and the school board for their work for the school district.

John Rutherford stated there would be public forums held to hear the information gathered by the Strategic Facilities Committee.

Regis Roy motioned to adjourn the meeting, seconded by Robert Blake. Moderator declared the meeting adjourned at 8:38 pm.

Respectfully submitted,
Carol A. Smith, School District Clerk

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
2016 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 19th day of March 2016, for action on all remaining articles, to commence at 10:00 o'clock in the morning.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of fourteen million, seven hundred sixty thousand, seven hundred eighty three dollars (\$14,760,783.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 3: To see if the school district will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase Over Prior Year</u>
2016 - 2017	\$20,985
2017 - 2018	\$21,405

and further to raise and appropriate twenty thousand nine hundred eighty-five dollars (\$20,985.00) for the 2016-2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Haverhill Cooperative School Board recommends this article.

ARTICLE 4: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2016. The Haverhill Cooperative School Board recommends this article.

ARTICLE 5: To see if the school district will raise and appropriate up to fifty thousand dollars (\$50,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2016. The Haverhill Cooperative School Board recommends this article.

ARTICLE 6: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2016.

A True Copy of Warrant

Richard Guy, Chairperson	Maryanne Aldrich
Michelle Reagan	Nichole Horne
Sarah Young-Xu	Jay Waterhouse
John Rutherford	

HAVERHILL COOPERATIVE SCHOOL BOARD

**HVERHILL COOPERATIVE SCHOOL DISTRICT
2016 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 8th day of March 2016, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two members of the School Board; one Member-at-Large for a term of three years expiring in 2019 and one member from the pre-existing Woodsville District for a term of three years expiring in 2019.

Given under our hands this _____ day of February 2016.

A True Copy of Warrant

Richard Guy, Chairperson
Maryanne Aldrich
Michelle Reagan
Nicole Horne
Sarah Young-Xu
Jay Waterhouse
John Rutherford

HVERHILL COOPERATIVE SCHOOL BOARD

TO THE CITIZENS OF HAVERHILL WE SUBMIT THE ANNUAL REPORT OF THE SCHOOL BOARD

As I write this report, we are attempting to get a budget pulled together for the next school year. Difficulties at the SAU have given us a very late start with this process and the budget you receive in this town report is not likely to be the final approved version. We have 8 people serving on the budget committee this year and they are digging deep to try to find ways to make the cost of our schools reflect the declining enrollments. I expect that the final budget will be available at the budget hearing on February 8th.

We have changed the school's annual public meeting to take place on a Saturday morning in an effort to make it more accessible to the voters. We will also make sure that the vote on the budget that takes place that morning will be by ballot vote. The date is Saturday March 19th at 10 am. This will take place at the Middle School's Gymnasium as always.

We are closing in on a recommendation from the Strategic Building Committee regarding the future of us operating 3 school campuses. The premise that started this committee is that we can reduce taxes and provide a better learning environment if we combine schools. The savings in the costs of just one Principal's office may very well pay for the project by itself. Savings of other staff related to operating the 3rd school will be reflected in tax reductions. This committee has committed itself to presenting a proposal to the public this fall.

We are still working on sharing teaching resources with neighboring schools. The Act 46 in Vermont has preoccupied some of our closest neighbors so we are also reaching out to schools on this side of the river now.

Dr. Donald LaPlante has been our temporary Superintendent and his time in this position is winding down. He deserves the retirement he has worked so many years for and we thank him for coming on board in our time of need. On July 1st, Laurie Melanson will become our new Superintendent of SAU 23. She has been the Principal of the Warren Village School and the Warren folks are very sorry to have her go. I wish Dr. LaPlante all the best and I believe Ms. Melanson will be a great leader.

This year we will see Principals Robert Jones and Kathy Clark retiring. Teachers planning to retire include mainstays Linda Smith and Vickie Padovani at WES and the WHS guidance ladies Sue Clark and Shauna Kimball. Some of these fine teachers have been in the Haverhill system for their entire teaching career. We are thankful to them all for what they have brought to our young people over the years, and wish them well.

One of the few perks of this job is the honor of handing diplomas to the wonderful young folks at the graduation ceremonies that take place at the Middle and High Schools each year. When you get to look at these young folks and see how they have grown with this opportunity that we all work to provide each year, it give us all a sense of pride in our cumulative efforts.

Once again, it has been an honor to work with Jay Waterhouse, Nicole Horne, Maryanne Aldrich, John Rutherford, Dr. Sarah Young-Xu and Michelle Reagan who make up this school board. I thank them all.

Respectfully,
Richard Guy, Chairman
Haverhill Cooperative School Board

**H Averhill Cooperative School District
Strategic Facilities Committee
Progress Report 2015**

On behalf of the Strategic Facilities Committee, it is a pleasure to provide to you our committee progress report concerning the work that has been accomplished in 2015.

As previously reported in our 2014 report, the Haverhill Cooperative School Board entered into a contractual agreement with Black River Design of Montpelier, Vt. on 29 January 2015. Beginning in March of 2015, Mr. Rick Burroughs, Partner-in-Charge, and Mr. Andrew LaRosa, architect, began meeting with the committee on a monthly basis. They surveyed each facility, spoke with building administrators and staff and conducted a long term comprehensive review of facility needs, site deficiencies, code violations, building shortfalls and educational needs. Their work culminated in the creation of a long range facilities plan. Various options ranging from maintaining the status quo of what we currently have, to reducing three campus locations down to two, to further reducing all our educational facilities to one site location have been discussed at length. Black River Design has provided site drawings and overlays for each individual option to assist us in creating a visual perspective of recommended space needs. Committee members provided their input on a monthly basis as various options were identified.

The committee was given a new demographic study which provided valuable information concerning our current and projected future student enrollments. Additionally, Dr. Donald LaPlante developed specific educational specifications for a Pre-K through Grade 8 model. Mr. Austin Albro, a Woodsville High School graduate, created a Strategic Facilities Committee website to assist us in providing valuable information to the public concerning our work and an opportunity for the public to respond with their comments via that website. You will find the work product of Black River Design and our monthly meeting minutes on the site as well. This site is now available to the public and may be found at:

<https://sites.google.com/site/hcsdstrategicfacilities/home>

The committee will be making recommendations to the Haverhill Cooperative School Board concerning the options under consideration at a series of four public meetings to be held at the Haverhill Cooperative Middle School gymnasium from March through September 2016. The primary purpose of these meetings will be to receive public input concerning our work, to address your questions and concerns and to gain public support for the recommendations that will be made.

Our mission is to present ideas and a plan to the Haverhill Cooperative School Board to improve the environment, educational opportunities, safety and security offered to our students in Haverhill while simultaneously stabilizing and reducing the burden on the tax payers.

We strongly urge you to engage with us, to express your thoughts and concerns as to how best we can accomplish our mission.

Respectfully submitted,

Wayne H. Fortier
Chairman
Strategic Facilities Committee

**SUPERINTENDENT'S REPORT
YEAR ENDING DECEMBER 31, 2015**

Time seems to pass more quickly each day when we are busy and that certainly has been the case this year. In just a few months I will be wrapping up my assignment as Interim Superintendent of Schools and passing the responsibilities of the position on to Laurie Melanson, our Superintendent-elect. Change will be abundant in the coming months! In Warren, the school will have a new principal as Ms. Melanson will be moving on to the Superintendent of Schools position. There will also be a new Business Administrator for SAU #23 by July 1. That person has yet to be selected. In Haverhill, our middle school principal Robert Phillips, who is new this year, will be joined by new principals in both the high school and the elementary school.

The school board is focused on providing a quality education for our students while working hard to find creative ways to reduce the budget. A reinvigorated budget committee has been appointed by the school board and is working responsibly to carefully examine the proposed budget and identify specific reduction possibilities for the school board to consider.

A major facilities project was undertaken this year. We have worked hard to convert all of our schools' heating plants from fuel oil systems to propane. Even with the purchase of three replacement oil tanks prior to deciding to change direction and convert to propane, our project is less costly than moving forward with a fuel oil system upgrade. We are now in the process of working to resell the three oil tanks; something we expect to be able to do in the near future. Mr. Bert Vines, our new Buildings and Grounds Supervisor, has been working hard providing oversight for this and several other projects.

Significant progress has been made to create a solid, long term plan for school facilities. The Strategic Facilities Committee, under the very capable leadership of Chairman Wayne Fortier, has worked closely with the firm of Black River Design and my office to create a thoroughly researched proposal that will be considered by the school board, presented to the public for input and further consideration, and ultimately go to a community vote sometime this fall

A proposal that I wrote and submitted to the NH Department of Education was accepted and the result was that SAU 23 was selected for the NH PACE program. This is a statewide initiative to move schools to full implementation of competency education and performance based assessment. Much more information will be forthcoming about this transition process in the months ahead. Our journey toward full implementation of competency education will take a number of years and much effort. However, as a second cohort group member, the state will be providing us with significant professional development support.

My time as Interim Superintendent in SAU 23 has been challenging but rewarding. I have had the opportunity to become more familiar with a beautiful part of the state and have gotten to know a number of wonderful people. Members of the Haverhill Cooperative School Board have been involved in SAU business while representing the interests and concerns of Haverhill Cooperative School District residents well. Much has been accomplished but much remains to be done. Thank you all for the opportunity to work for you and on behalf of your children. I wish nothing but the best for all of you-always!

Respectfully submitted,

Donald A. LaPlante, Ed.D.

**SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF THE SUPERINTENDENT'S AND
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. Below is a breakdown of each district's cost share for the Superintendent's salary of \$110,000 and the Business Administrator's salary of \$83,640.

Superintendent Salary		
Bath	13,321	12.11
Benton	2,200	2.0
Haverhill Cooperative	72,193	65.63
Piermont	12,100	11.
Warren	10,186	9.26
TOTAL	\$110,000	100%

Business Administrator Salary		
Bath	10,129	12.11
Benton	1,673	2.0
Haverhill Cooperative	54,893	65.63
Piermont	9,200	11.
Warren	7,745	9.26
TOTAL	\$83,640	100%

**WOODSVILLE ELEMENTARY SCHOOL
PRINCIPAL'S REPORT**

At present there are two hundred and thirty three students enrolled at *Woodsville Elementary School*. Of this number, forty-two students are enrolled in our preschool program. We have forty-six students enrolled in kindergarten, forty-eight in first grade, forty-eight in second grade, and forty-nine in third grade. One hundred and thirty six of our students are males and ninety-seven of them are females.

Several new faces joined our WES family this year. Brittany Rexford and Vickie Boyce have assumed positions in our Special Education department. Ashlie McCormack was hired to replace a Title I teacher who retired last year. Terri Durney moved from HCMS to become our new building secretary.

There have also been changes in our custodial staff. Miguel Perez is our new daytime custodian and Mark Pina has assumed the part-time evening position.

We have two fewer teachers on staff this year than we have had for many years. A Title I position was eliminated this year as was one classroom position. Both of these positions had been grant funded for several years.

Two beloved members of our teaching staff are retiring at the end of the 2015-16 school year. Linda Smith has taught kindergarten in the Haverhill district for thirty years! She also taught at the Blue School in Landaff for three years before coming to Haverhill. Vicky Padovani has taught second grade for twenty-one years and was a Title I tutor in our district for ten years prior to that. These teachers have had a substantial impact upon generations of students and our WES family will not be the same without them.

Our PTA continues to contribute significantly to the success of our students and we are especially grateful for the events and activities that they sponsor throughout the school year. As always, we encourage all parents to consider joining this wonderful group of volunteers.

The *Woodsville High School* mentors continue to provide tremendous support in our classrooms. Our students love interacting with the students who are enrolled in the WHS mentoring program. In turn, many of the past mentors have chosen to pursue a career in education or a related field as a direct result of their experiences in this program. This program has had a substantial positive impact upon the lives of countless children in both buildings and we are genuinely grateful to be part of such an astounding program.

In closing, the staff and I would like to thank the community for the opportunity to continue working with the wonderful children who attend WES. They are this community's greatest treasure. Thank you!

Respectfully submitted,

Kathleen S. Clark

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT

The 2015-2016 school year opened on August 27, 2015 with 250 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. The new school year brought some changes to the staff. New staff members include Kristin Robidoux (grade eight - social studies), Mathias Emmerton (grade seven - social studies), Erin Newton (sixth grade teacher). After the school year started we were joined by Kathleen Kennedy (secretary), Ronson Smith (part time custodian), and Kevin Cowles (instructional assistant).

Average homeroom class size at the middle school this year is 15. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, students complete courses of study in art, computers, life skills, health, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. The athletic program includes soccer and track for all students, basketball for students in grades 5-8, and baseball and softball for students in grades 7-8. Spanish is being offered as an option to seventh and eighth grade students for the second year since the early 90s.

Several years ago, HCMS adopted the motto CARES as a framework for teaching students about proper behavior. Each letter of this word refers to a trait that is a foundation for how students are taught to get along with others and be successful in school. The five traits are cooperation, assertion, responsibility, empathy, and self-control. I encourage you to ask an HCMS student about what these traits mean and how they are practiced in the classroom, at recess, and in the cafeteria. The school's focus on these five core traits has helped to reduce the amount of serious discipline problems.

HCMS is entering its third year of providing multiple tiers of support to all students across all ability levels to ensure that more students experience stronger growth each year in their reading and math skills. The school has reorganized itself to provide students at all levels instruction, practice, remediation, or enrichment in reading and math depending on their performance on benchmark testing of their reading and math skills.

This extra block of instruction is offered over and above what the students already receive in their regular classes. Four times during the school year, all students are screened using the STAR math and STAR reading tests. These tests are designed to track progress and pinpoint individual areas of need for students.

In addition, the results give teachers highly precise and readily useable information about what each student needs in order to continue growing as they should. After each screening, students are grouped and placed into settings designed to help them as much as possible. HCMS believes that all students deserve the chance to achieve proficiency, or, if they are already proficient, to excel further.

This more aggressive and individualized approach is also necessary in order to meet the demands of the Common Core State Standards in reading and math. These standards, recently adopted by New Hampshire and almost all other states, are internationally benchmarked and raise expectations for all of our students.

Thanks to the ongoing support of the school board and the town, HCMS is able to continue its commitment to having computers as an integrated part of daily instruction. All 6th through 8th grade students have laptop computers that they use in their wirelessly connected classrooms. Students in grades 4 and 5 have access to computers as well and receive computer instruction throughout the year from the school's librarian. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking.

The staff and students of HCMS are grateful for the strong support of the PTA, an organization that continues its tradition of making HCMS a great place for children. In recent years the PTA has funded improvements of the playgrounds, the theater in the cafeteria, and the baseball field. In addition to making large donations for such special projects, the PTA annually supports field trips and other special programs for students, including the distribution of free books through the Reading is Fundamental (RIF) program and movie nights that promote a sense of community by providing HCMS families fun and affordable entertainment opportunities.

HCMS is fortunate to be able to continue to offer the Haverhill Extended Learning Program (HELP). A blend of private and public funding sources helps to ensure that the program can provide homework help after school, enrichment activities, field trips, daily snacks, and a late bus.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Submitted by Principal Robert Phillips on January 11, 2016

**HVERHILL COOPERATIVE MIDDLE SCHOOL
2015
EIGHTH GRADE GRADUATES**

Devon Abbey
Noah Baril
Donny Bowman
Charles Chandler, IV
Alexandria Davis
Danielle Dube
Olivia Farr
William Green
Colby Horne
Robert Ilsley
Judah Krull
Hayley McBride
Kathryn Michal
Clarice Orr
Andrew Saladino
Keara Streams
Matthew Waring

Wesley Aurelio
Tristian Baril
Keagan Carbee
Robert Corkins
Colby Derrington
Alexander Enderson
Zachary Farr
Matthew Hennebury
Alexander Hutchins
James Kertis
Shoshanna Labadie
Christian McFarland
Zachary Moore
Kaitlynne Previe
Jane Sargent
Eliza Thayer
Curtis Wyman

Carson Baril
Laura Beckley
Therese Cataldo
Nathan Coutu
Ethan Dessaint
Noah Englert
Tala Gower
Christopher Hopp
Michael Hutchins
John Kertis
Alexis Locke
Maud McIntyre
Carolina Morales-Jones
Erich Saffo
Jordan Sargent
Lucas Thornton
Leili Young-Xu

**HCMS ACHIEVEMENT AWARDS
JUNE 2015**

Howard W. Evans Award for Academic Excellence	Leili Young-Xu	
Phyllis Page Memorial Achievement Award	Donald Bowman	
William J. Fillian Memorial Award	Christopher Hopp	
John Dexter Locke Award	Jordan Sargent	
St. Luke's Community Service Award	Danielle Dube	
Anthony Woodbeck Memorial Award	Curtis Wyman	
Everett Sawyer Medal	Carson Baril Christopher Hopp, Robert Ilsley Haley McBride	Tala Gower Colby Horne Judah Krull Christian McFarland Maddie Streams
President's Award for Education Achievement	Alexandria Davis Robert Ilsley Jordan Sargent	Tala Gower Kaitlynn Previe Eliza Thayer
President's Award for Educational Excellence	Devon Abbey Donald Bowman Alex Enderson Christopher Hopp John Kertis Kathryn Michal Carolina Morales-Jones Curtis Wyman	Laura Beckley Danielle Dube Zach Farr James Kertis Haley McBride Zachary Moore Keara Streams Leili Young-Xu

WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT

The State of New Hampshire has given public schools the directive to change the way they deliver instruction to their students. By the year 2017, schools need to be operating on a more “standards based approach” to what is taught, rather than the more traditional model of each student spending a set amount of time in the class and then moving onto the next class. In this new format, students will work toward mastery of certain competencies that are a vital part of really knowing and understanding the purpose of the course. Unless the student is able to demonstrate real understanding, they will not move on. Students who can already demonstrate that they understand and know the competency will move forward and not have to put in time working on what they have already mastered. This is a large change for many, and requires new teaching methods, changed curriculum, and different types of assessments in the classroom.

During the last school year, a number of teachers at Woodsville High School started to make the needed curriculum and class changes to move toward programs based on mastering core competencies. We've worked with other schools that have already made similar changes, started to acquire new professional development, and worked to help students adjust to the new way to take classes. As the year went on, we knew that the change had to be more than change at the high school level alone for students to be the most successful. Fortunately, our SAU applied for, and received acceptance as a new school in the PACE program. PACE stands for “Performance Assessment Competency-based Education”. This grant and program has been in operation in New Hampshire and we are starting out as a “Tier 3” district (just beginning the process). There are “Tier 2” schools that have had some training and development time in the program and four “Tier 1” schools that are at a point of full implementation. Tier 1 schools include the Rochester School District, Soheagan High School, the Epping School District and the Sanborn School District. Our district is now on the path toward becoming a Tier 1 school in a few years. This opportunity to participate in the PACE program will be an important development and produce changes that should have positive effects at all grade levels.

As Woodsville High School makes these positive changes with curriculum and instruction, we continue to assess our progress in all of the areas of school approval used by the New England Association of Schools and Colleges (NEASC) that give us our accreditation. Since the last Visiting Team report in 2012, we have worked to address the majority of recommendations they identified for us. The next major study will be the “5-year Report”, due in 2017. As a way to prepare for addressing these remaining recommendations, and to get some usable data from our community, we have undertaken the completion of the “Self Study Survey” designed by NEASC and administered through the Endicott Research Center at Endicott College. Most schools only conduct this survey once every ten years, but our school improvement team is using this instrument as an indicator of progress we are making in the areas of our core values, curriculum, instruction, assessment, school leadership, climate, and support from the community. Once we receive the data, we should be able to see specific areas that we have tried to improve upon and get some idea of growth in this regard. This survey will also prove to be valuable for the next administrator at the school and hopefully provide a focus and direction for continued efforts. We are proud of the fact that we are fully accredited by NEASC, as the support they give us for school change is researched-based and “cutting edge”, in terms of best practices. We feel this “stamp of approval” is a real positive element for our students as they apply for post-secondary opportunities.

One of the areas we are seeing an increase in student participation is in our connection to the New Hampshire College's “Running Start Program”. A Running Start course is a course taught at the high school by one of our faculty members that can be used for college credit. Our teachers follow a curriculum plan given to us from the college system that assures the rigor and intensity seen at the post-secondary level. The credits are very inexpensive and can be transferred to over 190 colleges and universities across the country. A 3-credit course through Running Start at Woodsville High School currently costs a student \$150. In addition, our instructors receive vouchers for college courses and they many times donate those back to students who have financial difficulty with this tuition. Comparing this cost per course to that charged by the New Hampshire College system or at UNH is an eye-opening experience! We have had students graduate from high school with more than 15 credits toward college as they receive their diploma from Woodsville high School! Currently, we are offering these courses in math, science, foreign language and child development. We are looking at expanding these offerings in science in the future. Recently, we were pleased to see some

statistics from White Mountain Community College indicating that 87% of our students who take these courses are actually enrolling for college credit.

Woodsville High School, like so many schools in the state, is seeing a drop in student population. Our challenge is to remain strong academically in our offerings, maintain a high-quality faculty, and serve each student well. We know that we need to do this as economically as possible, yet remain competitive to attract much needed tuition students. By keeping current with curriculum trends toward competencies, adhering to the rigorous goals of NESAC, constantly working to maintain a welcoming climate by listening to students and parents, we will continue to be a wonderful place for students to learn and grow. It has been an absolute honor to serve the students, faculty and Woodsville High School community for the past ten years. I feel that the school is in a wonderful position to continue the work we have set out to do. As I look at retirement at the end of this school year, I will hold the fond memories of working together at WHS in my heart forever. It is my hope that you are as proud of Woodsville High School as I am, and that you continue supporting this great place!

Respectfully submitted,
Robert B. Jones, Principal

WOODSVILLE HIGH SCHOOL CLASS OF 2015 GRADUATES

Daniel Thomas Abrahamsen
Zachery Daniel Aldrich
Rebecca Lynn Apigian
Reginald Allan Ball
Tristan Alan Boutin
Robert Linwood Butler
Tyler Catterall
Christopher MacArthur Charles
Kayleigh Nicole Clough
Skylar Jay Clough
Peter M. DeMaggio
Brittany Ann Derrington
Ceiarra Marie Dion
Caleb Michael Driscoll
Cheyenne Jewel Dunnells
Alexis Caitlyn Brooke Dyke
Dylan Bradley Farr
Peter Michael Fitzsimmons
Aaron Cole Fix
Tyler Rogers Fraser
Emily Florence French
Catherine Elizabeth Frost
Kendra Lynn Fry
Jason Dale Fullerton Jr
Dorothy Louise Gallagher
Christopher-John Gage Giddings
Anthony Michael Guida
Michael Lee Guin
Alexis Alicia Harris
Elizabeth Mae Hilliard
Ariel Marie Hood

Zachary Scott Ilsley
Lauren Rose Kiessling
Margaret Urie Kinder
Dayne Orias Lalmond
Michael Lawrence Lamarre
Zachary Adam Lamarre
Mercedes Renee Lang
Michael Richard Lloyd
Jaime Cruz LoCascio
Michael Gerard Marro
Julianna Marie Marsh
Paige Marie Martin
Ryan David May
Shayleigh Emily McClintock
Jessica Elizabeth Merrill
Tucker William Newell
Ryan Stanley Olsen
Lottie Ruth Velma Page
Caleb James Previe
Jacob Richard Pushee
Mahala Ann Randall
Laura Marie Rutherford
Tyler John Sackett
Kyle Joseph Schwarz
Mayghan Cole Simano
Tegan Curtis Smith
Alexandra Marie Snell
Elizabeth Ann Stoddard
Samantha Lyn Thurston
Benjamin Joseph Toomey
Christopher Walker

**WOODSVILLE HIGH SCHOOL
GRADUATION AWARDS AND SCHOLARSHIPS
CLASS OF 2015**

<u>Award Name</u>	<u>Recipient(s)</u>
The Salutatorian Award	Laura Rutherford
The Valedictorian Award	Emily French
Woodsville High School Alumni Attainment Award	Michael Lamarre
Voice of Woodsville High School	Maggie Kinder Laura Rutherford
Woodsville Wells River Rotary Scholarship	Laura Rutherford
Orcutt Achievement Award	Emily French
Haverhill Education Association Scholarship for future Educators	Michael Lamarre
Ross Wood Post #20 American Legion Citizenship Award	Christopher Charles
Ross Wood Post #20 American Legion Scholarship	Laura Rutherford Lottie Page
American Legion Auxiliary Unit #20 of Woodsville Citizenship Award	Elizabeth Hilliard
American Legion Auxiliary Unit #20 Scholarship	Laura Rutherford
Veterans of Foreign Wars Post #5245 Award	Michael Lamarre
Veterans of Foreign Wars Auxiliary Post #5245 Award	Laura Rutherford
Woodsville High School Class of 1934 Marjorie Tilton Chamberlin Scholarship	Samantha Thurston
Squadron 20 Sons of the American Legion Award	Laura Rutherford
Paul P. Tucker Memorial Award	Michael Marro
Dean G. Hammond OES Scholarship	Elizabeth Stoddard Samantha Thurston
White Mountain Community College Scholarship	Brittany Derrington
Donald R. Evans Student/Athlete Award	Laura Rutherford Jacob Pushee
Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Daniel Abrahamsen Kayleigh Clough Christopher Charles Samantha Thurston Lottie Page

Christine Woods Merit Award	Laura Rutherford Paige Martin
The Blake Fund	Michael Lamarre Brittany Derrington
Cohase Lions Club College Educational Scholarship	Lottie Page Christopher Charles Keyleigh Clough Laura Rutherford Michael Lamarre Elizabeth Stoddard Samantha Thurston
Frank & Olive Gilman Scholarship	Reginald Ball Elizabeth Stoddard Ariel Hood Emily French Tristan Boutin Cheyenne Dunnells Michael Lamarre Jacob Pushee
The Lavoie Family Scholarship	Ryan May Bryan Fenn
The Hitchner Scholarship	Laura Rutherford
Skrungloo Farm, Inc. Scholarship	Elizabeth Stoddard
Steven Holden Memorial Award	Lauren Kiessling
The Robert H. Butson Memorial Scholarship	Lottie Page Jaime LoCascio
Leslie G. Kimball Jr. Award	Michael Lamarre
North Haverhill Girls' Club Award	Ryan May Elizabeth Stoddard Madeline Flynn
Woodsville High School Student Council Scholarship	Maggie Kinder
Woodsville High School National Honor Society Appreciation Award	Jacob Pushee Elizabeth Hilliard
Woodsville High School National Honor Society Community Award	Samantha Thurston Laura Rutherford Christopher Charles Elizabeth Stoddard
Leslie Lackie, Jr. Memorial Award	Tegan Smith
The Teachers Scholarship Award	Lottie Page Michael Lamarre

Haverhill Academy Alumni Association Scholarship	Lottie Page Elizabeth Stoddard
Catherine E. Newman Trust Scholarship	Samantha Thurston
Jonathan F. Currier Memorial Scholarship	Laura Rutherford
Jim "Bose" Gallagher Scholarship	Maggie Kinder
Mountain Lakes District Scholarship	Dylan Farr Anthony Guida Michael Marro
Bath Fire Association Scholarship	Anthony Guida
Principal Leadership Award	Michael Lamarre
Ryegate Associates Scholarship	Laura Rutherford
The Grace Thayer Hallock Award	Laura Rutherford
The Valedictorian Award	Emily French
Edna M. Merrill Award	Domenic Castaldi Chelsea Paye
Grafton County 4-H Leader Association	Lottie Page
The George D. Kidder Award	Madeline Flynn Elizabeth Stoddard
The Robb Evans Technology Award	Laura Rutherford
Elisabeth M. Berry Scholarship	Brittany Derrington Christopher Charles Jacob Pushee Samantha Thurston
James M. Jackson Award	Caleb Driscoll Ryan Olsen
Anonymous Scholarship	Elizabeth Stoddard Christopher Charles
Kendall F. Beaton Award	Margaret Kinder
John Dexter Locke Award	Jacob Pushee
Clarkson High School Achievement Award	Rainie May
Clarkson High School Leadership Award	Philip Cadreact
Douglas "Bum" Bigelow Award	Danielle Martin Ryan Olsen

Haverhill Cooperative Student Trust Scholarship	Christopher Charles Elizabeth Stoddard Michael Lamarre Samantha Thurston
Harvard Price Book Award	Christopher Sarkis
Russell Sage Award	Barbara Brake
Dartmouth Book Club Award	Danielle Martin
Mike Williams Memorial Fund	Ryan Olsen Danielle Martin
St. Michael's College Book Award for Scholarship & Service	Hope Cataldo Derek Maccini
Yale Book Award	Sam Fairfield
Bassler Keyes Award	Daniel Abrahamsen
Karen Siegmund Memorial Scholarship	Julianna Marsh Jessica Merrill
Smile for Kyle Scholarship	Elizabeth Stoddard Ariel Hood
Special Achievement Award	Cearra Dion
Cornell Wilkin Art Award	Mahala Randall

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
TEACHER QUALITY REPORT
FALL 2014**

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	MA+30
WES Teachers	6.5	11	2	2
WES Administration			1	
HCMS Teachers	9	3.7	10.5	4
HCMS Administration			1	1
WHS Teachers	8	8.55	6.5	2
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	0
Haverhill Cooperative Middle School	1
Woodsville High School	3

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you
have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the SAU #23 Superintendent's Office at:
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

***Information regarding a student's education will be provided to
parents in a language and form they can understand.***

**Notice to Parents of Children
with Limited English Proficiency:**

You have the right to have your child withdrawn from English Language Instruction.
If you wish to do so, please contact your school.

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY

Function	Description	2015-2016	2016-2017 Proposed	+ / -
1100 Total	REGULAR REGULATION	\$4,813,810	\$4,798,079	(\$15,731)
1200 Total	SPECIAL EDUCATION	\$2,677,057	\$2,746,246	\$69,189
1230 Total	FRENCH POND	\$138,636	\$92,424	(\$46,212)
1231 Total	KING STREET	\$225,052	\$231,060	\$6,008
1260 Total	BILINGUAL	\$75,121	\$76,750	\$1,629
1290 Total	PRESCHOOL	\$126,908	\$132,666	\$5,758
1300 Total	VOCATIONAL	\$214,072	\$335,754	\$121,682
1410 Total	CO-CURRICULAR	\$177,139	\$183,087	\$5,948
1430 Total	SUMMER PROGRAMS	\$99,628	\$108,475	\$8,847
1490 Total	AFTER SCHOOL PROGRAMS	\$34,189	\$36,507	\$2,318
1800 Total	MENTOR PROGRAM	\$33,323	\$33,857	\$534
2112 Total	ATTENDANCE SERVICES	\$216	\$215	(\$1)
2113 Total	SOCIAL WORK	\$67,890	\$70,302	\$2,412
2120 Total	GUIDANCE	\$378,237	\$315,872	(\$62,365)
2125 Total	STUDENT DATA	\$23,361	\$23,361	\$0
2130 Total	HEALTH	\$276,556	\$285,112	\$8,556
2140 Total	PSYCHOLOGICAL SERVICES	\$0	\$0	\$0
2150 Total	SPEECH SERVICES	\$238,518	\$193,050	(\$45,468)
2159 Total	SUMMER SPEECH SERVICES	\$12,000	\$12,050	\$50
2162 Total	PHYSICAL THERAPY	\$28,631	\$28,632	\$1
2163 Total	OCCUPATIONAL THERAPY	\$88,526	\$88,526	\$0
2190 Total	ENRICHMENT	\$12,400	\$10,700	(\$1,700)
2212 Total	CURRICULUM DEVELOPMENT	\$7,313	\$8,182	\$869
2213 Total	PROFESSIONAL DEVELOPMENT	\$63,427	\$64,340	\$913
2220 Total	TECHNOLOGY	\$67,630	\$33,251	(\$34,379)
2222 Total	LIBRARY/MEDIA	\$197,134	\$195,269	(\$1,865)
2311 Total	SCHOOL BOARD	\$43,803	\$44,347	\$544
2312 Total	SCHOOL BOARD CLERK	\$1,074	\$1,583	\$509
2313 Total	TREASURER	\$7,047	\$7,632	\$585
2314 Total	DISTRICT MEETINGS	\$1,616	\$1,945	\$329
2316 Total	NEGOTIATIONS	\$10,000	\$10,000	\$0
2317 Total	AUDIT	\$17,000	\$17,000	\$0
2318 Total	LEAGAL SERVICES	\$10,000	\$25,500	\$15,500
2321 Total	SAU MANAGEMENT SERVICES	\$599,132	\$626,646	\$27,514
2323 Total	GRANT PROCUREMENT PROF.SERVICES	\$0	\$0	\$0
2410 Total	PRINCIPAL'S OFFICE	\$853,300	\$861,199	\$7,899
2490 Total	GRADUATION	\$9,050	\$9,050	\$0
2513 Total	LOAN INTEREST	\$0	\$0	\$0
2620 Total	OPERATION OF BUILDINGS	\$713,845	\$889,589	\$175,744
2630 Total	OPERATION OF GROUNDS	\$180,500	\$70,500	(\$110,000)
2640 Total	EQUIPMENT	\$74,046	\$73,946	(\$100)
2650 Total	VEHICLES	\$29,500	\$25,500	(\$4,000)

2721 Total	REGULAR ED TRANSPORTATION	\$336,634	\$399,428	\$62,794
2722 Total	SPED TRANSPORTATION	\$103,910	\$132,266	\$28,356
2723 Total	VOC ED TRANSPORTATION	\$18,000	\$18,000	\$0
2724 Total	ATHLETIC TRANSPORTATION	\$32,850	\$32,850	\$0
2725 Total	FIELD TRIP TRANSPORTATION	\$12,800	\$12,800	\$0
2726 Total	INTRA-DISTRICT TRANSPORTATION	\$0	\$0	\$0
2729 Total	AFTER SCHOOL TRANSPORTATION	\$24,287	\$24,287	\$0
2730 Total	BUS MONITORS	\$0	\$0	\$0
2790 Total	BUS DRIVER TRAINING	\$0	\$0	\$0
2820 Total	NETWORKING	\$108,441	\$110,403	\$1,962
2832 Total	RECRUITMENT	\$2,550	\$2,450	(\$100)
2835 Total	STAFF PHYSICALS	\$0	\$0	\$0
2839 Total	STAFF SERVICES	\$0	\$0	\$0
2900 Total	OTHER SUPPORT SERVICES	\$0	\$0	\$0
4000 Total	BUILDING CONSTRUCTION/REMODELING	\$0	\$0	\$0
5110 Total	BOND/LOAN PRINCIPAL	\$242,754	\$378,590	\$135,836
5120 Total	BOND/LOAN INTEREST	\$20,211	\$13,434	(\$6,777)
5220 Total	TRANSFER TO SPECIAL REV FUND	\$0	\$0	\$0
5221 Total	TRANSFER TO SCHOOL LUNCH FUND	\$44,635	\$49,635	\$5,000
5230 Total	TRANSFER TO CAPITAL PROJ FUND	\$0	\$0	\$0
5251 Total	TRANSFER TO CAPITAL RESERVE FD	\$0	\$0	\$0
5252 Total	TRANSFER TO EXPEND.TRUST FUND	\$0	\$0	\$0
5310 Total	TUITION TO CHARTER SCHOOLS	\$11,500	\$11,500	\$0
Grand Total		\$13,585,259	\$13,953,847	\$368,588
	Food services	\$352,012	\$352,012	\$0
	Grants	\$446,974	\$446,974	\$0
	HAC	\$7,950	\$7,950	\$0
	Capital Projects	\$0	\$0	\$0
	Total:	\$806,936	\$806,936	\$0
		\$14,392,195	\$14,760,783	\$368,588

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	2015-16 (With Warrants)	2016-17 PROJECTED	+/-	
Fund Balance Retention from FY15	0	0	0	
Fund Balance to Reduce Taxes	0	49,574	49,574	
	0	49,574	49,574	
			0	
			0	
<u>Local</u>				
1,111	Local Education Tax	6,541,000	6,492,893	(48,107)
1,314	Summer School Tuition	900	1,000	100
1,315	Drivers Education Tuition	32,500	0	(32,500)
1,320	Tuition from Other LEAs in NH	962,111	1,175,841	213,730
1,322	Special Ed Tuition from LEAs	191,680	191,680	0
1,510	Interest on Investments	700	700	0
1,511	QZAB Bond Interest	31,728	31,728	0
1,710	Gates Admission	3,000	2,495	(505)
1,910	Rentals	10,000	9,520	(480)
1,950	Services to the Other LEAS	7,310	7,310	0
1,980	Refund from Prior Year	27,000	27,000	0
1,990	Other Misc. Revenues	21,275	33,040	11,765
5,110	Bonds/Loans	0	0	0
5,140	Revenue Anticipation Note	0	0	0
	Total Local Revenue	7,829,204	7,973,207	144,003
<u>State</u>				
3,111	State Adequacy Grant	4,018,022	4,125,154	107,132
3,112	State Adequacy Tax	813,862	754,096	(59,766)
3,210	School Building Aid	191,672	191,672	0
3,230	Catastrophic Aid	230,616	284,292	53,676
3,241	Vocational Education Tuition	91,480	104,587	13,107
3,242	Vocational Transportation	7,936	6,987	(949)
	Total State Revenue	5,353,588	5,466,788	113,200
<u>Federal</u>				
4,810	National Forest Reserve	1,892	1,728	(164)
4,580	Medicaid Reimbursement	226,000	294,099	68,099
	Total Federal Revenue	227,892	295,827	67,935

Trusts

5,252	Transfer from 2.5% Retention Expendable Trust	0	168,451	168,451
5,252	Transfer from Expendable Trust	200,000	0	(200,000)
Total Trust Transfers		200,000	168,451	(31,549)

TOTAL GENERAL FUND: 13,410,684 13,953,847 374,712

<u>Grant Funds</u>				
	HAC Funds	7,950	7,950	0
	Grant Funds	446,974	450,934	3,960
Total Grant Fund Revenues		454,924	458,884	3,960

<u>Food Services Program</u>				
1,600	Food Service Sales	159,775	164,568	4,793
1,990	Misc. Revenue (Events)	6,000	6,500	500
3,260	State Reimbursement	3,600	3,802	202
4,560	Federal Reimbursement	157,213	173,182	15,969
4,500	Fresh Fruit & Vegetable Program	0	0	0
Total Food Services Revenue		326,588	348,052	21,464

TOTAL OTHER REVENUES: 981,512 975,387 (6,125)

TOTAL REVENUES: 14,392,196 14,760,783 368,587

	FY16 (With Warrants)	FY17 Projected	Variance
Local Property Tax Rate	18.33	18.22	(0)
State Property Tax Rate	2.48	2.35	(0)
Total School Tax Rate	20.81	20.57	(0)

PROJECTED VALUATION

Local Property Tax Rate	356,821.00	356,288.00
State Property Tax Rate	328,791.00	321,576.00

**BALANCE SHEET
ENDING JUNE 30, 2015**

	Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 ALL OTHER GRANTS/ SPECIAL REVENUE	Fund 30 CAPITAL PROJECTS	Fund 70 TRUST/ AGENCY
ASSETS					
Current Assets					
CASH	338,271.48				0.00
INVESTMENTS	0.00				0.00
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	64,612.80	11,441.90		66,902.57	0.00
INTERGOVERNMENTAL RECEIVABLES	89,775.43	12,502.63	151,707.54	8,065.12	0.00
OTHER RECEIVABLES	30.00				0.00
BOND PROCEEDS RECEIVABLE					
INVENTORIES					
PREPAID EXPENSES	31,483.48				0.00
OTHER CURRENT ASSETS					0.00
Total Current Assets	524,173.19	23,944.53	151,707.54	74,967.69	0.00
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES		0.00	121,516.27		0.00
INTERGOVERNMENTAL PAYABLES	162,028.21				0.00
OTHER PAYABLES		21,694.89		889.50	0.00
CONTRACTS PAYABLE					
BOND AND INTEREST PAYABLE					
LOANS AND INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS		2,249.64	16,266.80		
DEFERRED REVENUES			4,873.22		
OTHER CURRENT LIABILITIES					0.00
Total Current Liabilities	162,028.21	23,944.53	142,656.29	889.50	0.00
Fund Equity					
Non-spendable:					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES	31,483.48				
RESERVE FOR ENDOWMENTS (principal only)					0.00
Restricted:					
RESERVE FOR ENDOWMENTS (interest)					0.00
RESTRICTED FOR FOOD SERVICE					
UNSPENT BOND PROCEEDS					
Committed:					
RESERVE FOR CONTINUING APPROPRIATIONS	0.00	0.00			0.00
RESERVE FOR AMTS VOTED	100,000.00				

RESERVE FOR ENCUMBRANCES (non-lapsing)	0.00				0.00
UNASSIGNED FUND BALANCE RETAINED	168,451.00	.....	.....	.....	.....
Assigned:	.....	.....	.....	.....	.....
RESERVED FOR SPECIAL PURPOSES	0.00	0.00	8,976.25	74,078.19	0.00
RESERVED FOR ENCUMBRANCES	12,636.00		75.00		0.00
UNASSIGNED FUND BALANCE	49,574.50	.....	.....	.....	.....
Total Fund Equity	362,144.98	0.00	9,051.25	74,078.19	0.00
Total Liabilities and Fund Equity	524,173.19	23,944.53	151,707.54	74,967.69	0.00

**HAVERTHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAM COST
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

Special Education Expenses

Function	Description	2013-2014	2014-2015
1200/1230	SPECIAL ED.	\$2,372,496	\$2,492,717
1430	SUMMER SCHOOL	\$111,538	\$96,983
2150	SPEECH/LANGUAGE	\$208,399	\$183,553
2162	PHYSICAL THERAPY	\$28,375	\$28,596
2163	OCCUPATIONAL THERAPY	\$94,519	\$75,122
2722	SPECIAL TRANSPORTATION	\$111,485	\$86,295
Total Expenses		\$2,926,812	\$2,963,266

Revenues

Function	Description	2013-2014	2014-2015
1322	SPED TUITION	\$193,200	\$119,956
3110	SPED PORTION ADEQUACY GRANT	\$200,901	\$210,946
3230	CATASTROPHIC AID	\$106,375	\$114,314
4580	MEDICAID	\$352,526	\$360,405
Total Revenues		\$853,002	\$805,621
Net Cost to District		\$2,073,810	\$2,157,645

BOND PAYMENT SCHEDULES - HAVERHILL

QZAB #1 500,000

Principal Only	
Year	Payment
2009-10	33,333
2010-11	33,333
2011-12	33,333
2012-13	33,333
2013-14	33,333
2014-15	33,333
2015-16	33,333
2016-17	33,333
2017-18	33,333
2018-19	33,333

QZAB #2 1,694,000

Principal Only	
Year	Payment
2009-10	112,933
2010-11	112,933
2011-12	112,933
2012-13	112,933
2013-14	112,933
2014-15	112,933
2015-16	112,933
2016-17	112,933
2017-18	112,933
2018-19	112,933
2018-19	112,933
2019-20	112,933
2020-21	42,933

QZAB #3 HCMS ROOF 1,498,000

Principal Only	
Year	Payment
2009-10	107,000
2010-11	107,000
2011-12	107,000
2012-13	107,000
2013-14	107,000
2014-15	107,000
2015-16	107,000
2016-17	107,000
2017-18	107,000
2018-19	107,000
2019-20	107,000
2020-21	107,000
2021-22	107,000
2022-23	107,000

NOTE #2 HCMS ROOF 605,000

Year	Payment	Interest
2009-10	60,500	27,150
2010-11	60,500	24,503
2011-12	60,500	21,840
2012-13	60,500	19,058
2013-14	60,500	16,335
2014-15	60,500	13,613
2015-16	60,500	10,920
2016-17	60,500	8,168
2017-18	60,500	5,445
2018-19	60,500	2,723

WHS SPRINKLER SYSTEM 73,785

Year	Payment	Interest
2012-13	14,757	1,665
2013-14	14,757	1,328
2014-15	14,757	996
2015-16	14,757	664
2016-17	14,757	333

FIRE & SAFETY IMPROVEMENTS 268,213

Year	Payment	Interest
2015-16	48,276.31	6,723.69
2016-17	49,501.59	5,498.41
2017-18	50,739.13	4,260.87
2018-19	52,007.61	2,992.39
2019-20	53,303.16	1,696.84
2020-21	14,385.20	359.63

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET - SUMMARY

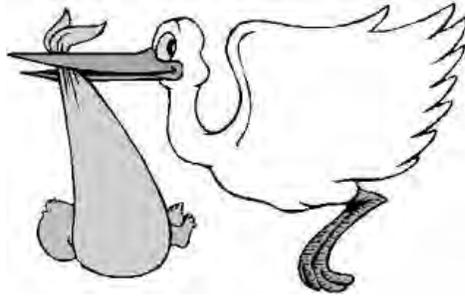
Function	Description	2015-16 Budget	2016-17 Budget	+/-
1100	REGULAR EDUCATION	\$211,755	\$206,670	(\$5,085)
1230	FRENCH POND PROGRAM	\$272,408	\$275,540	\$3,132
1231	KING STREET SCHOOL	\$257,371	\$278,814	\$21,443
1430	SUMMER SCHOOL FIELD TRIP	\$11,440	\$12,540	\$1,100
1431	SUMMER TUTORING PROGRAM	\$1,460	\$2,613	\$1,153
2120	GUIDANCE	\$52,792	\$65,287	\$12,495
2125	DATA MANAGEMENT	\$28,647	\$49,915	\$21,268
2150	SPEECH/LANGUAGE	\$320,836	\$321,425	\$589
2159	SPEECH SUMMER SCHOOL	\$7,250	\$12,754	\$5,504
2162	PHYSICAL THERAPY	\$54,840	\$34,600	(\$20,240)
2163	OCCUPATIONAL THERAPY	\$112,368	\$113,155	\$787
2212	CURRICULUM DEVELOPMENT	\$0	\$0	\$0
2213	STAFF TRAINING	\$200	\$4,000	\$3,800
2220	TECHNOLOGY SUPERVISION	\$148,582	\$139,045	(\$9,538)
2311	SCHOOL BOARD	\$6,279	\$6,899	\$620
2312	SCHOOL BOARD CLERK	\$977	\$1,163	\$186
2313	DISTRICT TREASURER	\$2,779	\$2,879	\$100
2317	AUDIT	\$6,760	\$7,300	\$540
2318	LEGAL COUNSEL	\$800	\$800	\$0
2321	OFFICE OF THE SUPERINTENDENT	\$577,280	\$572,980	(\$4,300)
2330	SPECIAL PROGRAMS ADMIN.	\$204,219	\$226,260	\$22,041
2334	OTHER ADMINISTRATIVE SERVICES	\$4,972	\$5,515	\$543
2540	SAU WIDE COMMUNITY RELATIONS	\$714	\$1,000	\$286
2620	BUILDINGS	\$107,275	\$131,980	\$24,705
2640	EQUIPMENT	\$9,120	\$5,192	(\$3,928)
2710	TRANSPORTATION MANAGEMENT	\$0	\$50	\$50
2810	RESEARCH, PLANNING, DEVELOPMNT	\$1,000	\$6,500	\$5,500
2820	INFORMATION SERVICES	\$28,040	\$28,264	\$224
2832	RECRUITMENT	\$600	\$800	\$200
2835	STAFF SERVICES	\$150	\$150	\$0
2900	OTHER SUPPORT SERVICES	\$0	\$0	\$0
Totals:		\$2,430,914	\$2,514,089	\$83,175
Grants		\$250,000	\$250,000	\$0
Total Budget:		\$2,680,914	\$2,764,089	\$83,175

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		BUDGET	BUDGET	
		<u>2015 - 2016</u>	<u>2016- 2017</u>	<u>+/(-)</u>
LOCAL REVENUE OTHER THAN ASSESSMENT				
1320	Tuition - French Pond	184,848	184,848	0
1321	Tuition - King Street School	346,488	346,488	0
1325	Tuition - Summer School	12,900	12,540	(360)
1950	Itinerants - art, music, phys. Ed, tech, guidance	289,196	270,727	(18,469)
1951	Speech/ Language	320,836	327,253	6,417
1952	Physical Therapy	54,840	55,937	1,097
1953	Occupational Therapy	112,368	114,615	2,247
1510	Interest	100	100	0
	Bldg. & Grounds Director	71,975	76,765	4,790
	BMU	24,648	0	(24,648)
	Prior Year Carryover	280	0	(280)
	Use of Fund Balance	<u>0</u>	<u>170,000</u>	<u>170,000</u>
	Total Other Revenue General Fund	1,418,479	1,559,273	140,794
1111	DISTRICT ASSESSMENTS	<u>1,004,134</u>	<u>954,816</u>	<u>(49,318)</u>
	TOTAL GENERAL FUND REVENUES	2,422,613	2,514,089	91,476
	TOTAL PROJECTED REVENUES FUND 22 - GRANTS	<u>250,000</u>	<u>250,000</u>	<u>0</u>
	TOTAL SAU REVENUES INCLUDING GRANTS	<u>2,672,613</u>	<u>2,764,089</u>	<u>91,476</u>

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA194-C:9

<u>District</u>	<u>2015 - 2016</u>	<u>2016 - 2017</u>	<u>+/(-)</u>
Bath	119,090	115,628	(3,461.78)
Benton	19,581	19,096	(484.68)
Haverhill	657,206	626,646	(30,560.26)
Piermont	114,973	105,030	(9,943.24)
Warren	<u>93,284</u>	<u>88,416</u>	<u>(4,868.04)</u>
TOTAL DISTRICT ASSESSMENTS	1,004,134	954,816	(49,318)



Haverhill Record of Births 2015

Child	Birth	Place	Father	Mother
CHUMBES, CHLOE LYNN	01/09/2015	LITTLETON	CHUMBES, RENZO	CHUMBES, JENNIFER
BLOWEY, LINCOLN JAMES	01/22/2015	LITTLETON	BLOWEY, CHRISTOPHER	MARRIOTT, JENNIFER
HODGE, ELEA EVE	02/05/2015	LITTLETON	HODGE, JEREMY	HODGE, MELISSA
QUINN, AMELIA RACHEL ANNE	02/16/2015	LITTLETON	QUINN, SHAWN	QUINN, JESSICA
GREGORY, SOLOMON BILLARD	03/03/2015	LEBANON	GREGORY, SHILO	GREGORY, IVY
PAGE, KELBI MAE	03/04/2015	LEBANON	PAGE KYLE	PAGE, CAITLYN
HATLEY, KILLIAN MICHAEL	05/07/2015	LITTLETON	HATLEY, JASON	HATLEY, SHEILA
MARTIN, ALTHEA JANE	05/11/2015	LEBANON	MARTIN, DUSTIN	LINNELL, REBECCA
CUMMINGS, AYVAH RAYNE	05/12/2015	LITTLETON		CUMMINGS, JAZMYN
BROWN, BRYSON ALEXANDER	06/26/2015	LITTLETON	BROWN, MICHAEL	ROTHNEY, TONYA
HENSON, KOHL BEVERLY	06/27/2015	LEBANON	HENSON, JUSTIN	HENSON, TRISTIN
HALL, PAISLEY QUINN	07/15/2015	LITTLETON	HALL, MATTHEW	HALL, BRITTANY
HOFF, SARAH LYNN	07/23/2015	LITTLETON	HOFF, DANIEL	COTTRELL, SHANA
GLYNN, MEAH JO	07/30/2015	LEBANON	GLYNN, PHILIP	GLYNN, TIFFANY
LONG, KEEGAN AVERY	08/03/2015	LITTLETON	LONG, DAVID	LONG, HEATHER
PREVIE, SCARLETTE KENNERLIE	08/28/2015	LITTLETON	PREVIE II, FRANCIS	EMERSON, MICHELLE
BLAIN, LILITH MAE	09/02/2015	LITTLETON	BLAIN, ANDREW	BLAIN, CYNTHIA
LANG, SADIE ANN	10/09/2015	LEBANON	LANG, JONATHAN	BUTTACAVOLI, KRISTEN
HELENEK, MASON JAMES	10/18/2015	LITTLETON	HELENEK, JOSEPH	MORRIS, STEPHANIE
GADWAH, MACKENZIE MARIE	10/19/2015	LEBANON	GADWAH II, MICHAEL	GADWAH, MARIAH
WOODS, CAMDEN RAYMOND	11/02/2015	LITTLETON	WOODS, SHAYNE	WOODS, NICOLE
FELLOWS, ISAAK JEFFREY	11/09/2015	LEBANON	FELLOWS, CODY	KEITH, KAYLA
BEST, HARLEY ROSE	11/16/2015	LEBANON	BEST, NICHOLAS	BEST, AMANDA
O'HEARN, ABIGAIL MAE	11/21/2015	LEBANON	O'HEARN, JAMES	DAVIS, SARAH
GLAUDE, GABRIEL WILLIAM SAWYER	11/26/2015	LITTLETON	GLAUDE, JEREMY	WHITE, BRENDA
ANDERSON, LIVINNIA MARY	12/31/2015	LEGANON	ANDERSON, RYAN	ANDERSON, JAIME



HAVERHILL Record of Deaths 2015

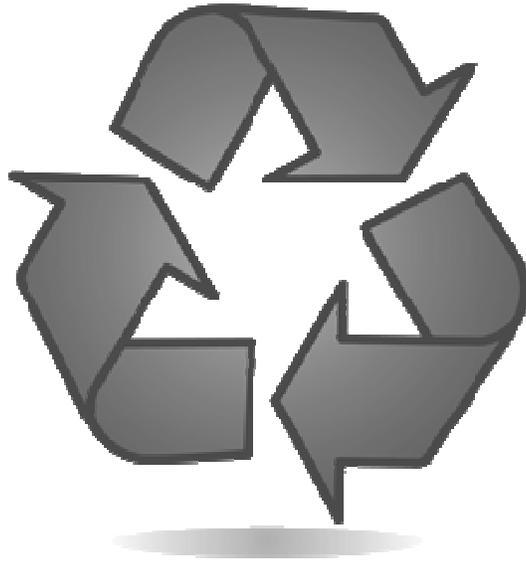
<i>Name</i>	<i>Death Date</i>	<i>Death Place</i>	<i>Father's Name</i>	<i>Mother's Name Maiden</i>
SMITH, RONALD	01/03/2015	WOODSVILLE	SMITH, LIONEL	BEAMIS, GENEVIEVE
SHELTON, THERESA	01/05/2015	WOODSVILLE	BRULEIGH, MERVIL	PRAY, JOSEPHINE
DEMERS, PATRICIA	01/11/2015	WOODSVILLE	FLORENTINE, DANIEL	GALLANT, MARIE
THOMRSON, WYLLIAN	01/14/2015	KEENE	PRUE, WILLIAM	GREENWOOD, LENORA
GARDNER, SOPHRONIA	01/16/2015	NORTH HAVERHILL	EMERSON, CHARLES	EVANS, LUVIA
BELYEA, ROBERT	01/18/2015	WOODSVILLE	BELYEA, LLEWELLYN	LAVOIE, BLANCHE
BROOKS, RUTH	01/26/2015	NORTH HAVERHILL	WARCUP, HARRY	DOW, HAZEL
GAGNON, DIANNE	02/11/2015	NORTH HAVERHILL	ARPIN, HENRY	MASSICOTTE, YVONNE
MCKEAN, LUCILLE	02/13/2015	NORTH HAVERHILL	PAGNOTTA, CHARLES	DENICOLA, JULIA
FLORES, ARGELIA	02/20/2015	NORTH HAVERHILL	RENDON, ERNESTO	GUTIERES, CLEODIE
TREVITHICK, ELEANOR	02/21/2015	WOODSVILLE	DAVIS, FLOYD	MOULTON, IDA
BRUNELLE, LAURENCE	02/23/2015	FRANCONIA	BRUNELLE, WILLIAM	MORGAN, ELOISE
DROWN, JEAN	03/01/2015	WOODSVILLE	THRESHER, JOHN	PILOTTE, DORIS
MCPHERSON, ALLAN	03/04/2015	NORTH HAVERHILL	MCPHERSON, JOHN	HUGHES, ELENORA
NICHOLS, CAROLYN	03/09/2015	NORTH HAVERHILL	NICHOLS, DARWIN	DUNCAN, JOANNA
KIDDER, VIRGINIA	03/10/2015	WOODSVILLE	BEATON, ANGUS	AUSTIN, MARCIA
SIMARD, RICHARD	03/11/2015	WOODSVILLE	SIMARD, ROBERT	RAYMOND, YVONNE
ALDRICH, BRENDA	03/13/2015	WOODSVILLE	ALDRICH, LLOYD	STANTON, VIRGINIA
JONES, MARION	03/16//2015	NORTH HAVERHILL	WORTHYLAKE, JAMES	STANNARD, LOUISE
MATZ, IRENE	03/25/2015	NORTH HAVERHILL	BRUNO, SAMUEL	ARONE, ANNA
OGLEBAY, LAVERDA	03/25/2015	NORTH HAVERHILL	GLIME, HENRY	CHENEY, LAURA
MCALPIN, JR., GEORGE	04/01/2015	NORTH HAVERHILL	MCALPIN, SR., GOERGE	BURD, FLORENCE
LEGER, ANDRE	04/09/2015	LEBANON	LEGER, GEORGE	DESPRES, ELLA
ACKERMAN, LEEDS	04/28//2015	HARTFORD VT	ADKERMAN, LOUIS	SANBORN, ESTER
BRAZEAU, ANITA	04/29/2015	NORTH HAVERHILL	ROY, GEDEON	CHAMPAGNE, ROSE
MATZ, EDWARD	05/01/2015	NORTH HAVERHILL	MATZ, FRANK	PANU, JOSEPHINE
PATRICK, DOROTHY	05/03/2015	LANCASTER	EMERSON, ROBERT	LEE, ZILPHIA
ALDRICH, JASON	05/07/2015	WOODSVILLE	ALDRICH, JAMES	CARPENTER, PAMELA
REITSMA, VOILA	05/12/2015	NORTH HAVERHILL	APPLEBEE, WALTER	COREY, BERTHA
CARBINA SR., THEODORE	05/16/2015	NORTH HAVERHILL	CARBINO, RALPH	WHOOLEY, IVA
TYLER, MARION	05/24/2015	NORTH HAVERHILL	BONNETT, FRANK	WILCOX, ROSE
YOUNG, BARRY	05/29/2015	PIKE	YOUNG, GERALD	LAVOICE, CATHERINE
PHETTEPLACE, LAURIAN	05/31/2015	NORTH HAVERHILL	GRENIER, SENAI	GIRARD, EVA
WAGNER, ROBERT	06/08/2015	NORTH HAVERHILL	WAGNER, JAMES	WENDT, FLORENCE
DUKETTE, TODD	06/09/2015	WOODSVILLE	DUKETTE, PAUL	WILETT, ANNA
MCLEAN, CHRISOOPHER	06/12/2015	NORTH HAVERHILL	MCLEON SR., LEONARD	PERRY, CANDY
ROWLEY JR., WALTER	06/13/2015	NORTH HAVERHILL	ROWLEY SR, WALTER	THORNTON, MARION
RODIMON, JACQUELINE	06/13/2015	WOODSVILLE	COTE, WILFRED	PAGE, THEDA

WHITCOMB, ARLEN	06/16/2015	WHITE RIVER JCT VT	WHITCOMB, DEXTER	TEWKSBURY, HAZEL
BLAISDELL, KATHARINE	06/18/2015	HARTFORD VT	FRIZZELL, THEODORE	MCDONALD, MARTHA
CHABOT, HORTENSE	06/30/2015	NORTH HAVERHILL	DEMUNTER, LOUIS	WOUTERS, JEANNE
ELMES, ELIZABETH	07/01/2015	NORTH HAVERHILL	BOYER, HARRY	DRAKE, LUCINDA
BECKLEY, JOYCE	07/07/2015	WOODSVILLE	TYLER, ELMORE	NELSON, EDITH
BLAIR, IOLA	07/08/2015	NORTH HAVERHILL	MOULTON, MAX	BRILLA, DELLA
LEWIS, MARGARET	07/11/2015	LEBANON	HUSSEY, JOHN	MAHONEY, KATHERINE
WOODARD, ROBERT	07/16/2015	NORTH HAVERHILL	WOODARD, ROBERT	LASKEY, MARY
MCLURE, ALICE	07/17/2015	NORTH HAVERHILL	ASHLEY, EDWARD	MCSWEENEY, MILDRED
BISHOP, DIANE	07/27/2015	CONCORD	TREVENA, KENNETH	ALLBEE, NELLIE
BUTEAU, THERESA	08/05/2015	WOODSVILLE	BUTEAU, RICHARD	MONAHAN, MARY
EDNEY, JEAN	08/08/2015	NORTH HAVERHILL	LOMASH, JAN	WORDAK, MARY
HANCOCK JR., SCOTT	08/13/2015	WOODSVILLE	HANCOCK SR., SCOTT	DECKER, BETTY JO
BIGELOW SR., NORMAN	08/16/2015	PIKE	BIGELOW, LAWRENCE	WARNER, DOROTHY
DEMETRULES, EDITH	08/20/2015	NORTH HAVERHILL	BIGELOW, LEON	PLANTE, MARY
BOUTIN, FRANCIS	08/21/2015	NORTH HAVERHILL	BOUTIN, NAPOLEON	DEMERS, ALEXINA
MILLER JR., ROBERT	08/27/2015	WOODSVILLE	MILLER SR., ROBERT	BEATON, IRENE
HORNE, DOROTHY	09/07/2015	NORTH HAVERHILL	LAFRANCE, LEON	HUTCHINS, PEARL
KEITH, JAMES	09/08/2015	BRADFORD VT	KEITH, WILSON	CLOUGH, VIRGINIA
KELLEY, ARLENE	09/25/2015	BOSTON MA	WEAVER, WILLIAM	MOFFETT, VERA MAE
ESTES, WENDELL	09/27/2015	WOODSVILLE	ESTES, ERNEST	COREY, CATHERINE
GOVE, FLOYD	10/14/2015	NORTH HAVERHILL	GOVE, CHARLES	DOWNING, BEATRICE
HALL, ROBERT	10/17/2015	NORTH HAVERHILL	HALL, FRANK	PATERSON, ISABEL
DAVISON, ROBERT	10/22/2015	NORTH HAVERHILL	DAVISON, JOHN	DAVISON, MARY
ABBOTTS III, THOMAS	10/13/2015	LEBANON	ABBOTTS, THOMAS	VIOLET, ANTOINETTE
LEBEAU, ALEXIS	11/03/2015	NORTH HAVERHILL	LEBEAU, EMIL	DUBOIS, JOSEPHINE
PHETTEPLACE, ARTHUR	11/05/2015	ST JOHNSBURY VT	PHETTEPLACE, GEORGE	BAILEY, ELEANOR
WILSON, BETTY	11/06/2015	NORTH HAVERHILL	ASHFORD, JUSTIN	EMERY, MARY
BUTSON, JEAN	11/23/2015	EAST LONGMEADOW MA	MARTIN, PETER	MCDOUGALL, LULU
NELSON, BETH	12/03/2015	WOODSVILLE	PARKER SR., ALBERT	SPINK, HELEN
CHANDLER JR., EARLE	12/03/2015	NORTH HAVERHILL	CHANDER SR., EARLE	KENNEDY, SELIMA
KIVELA, MARY	12/07/2015	NORTH HAVERHILL	KOSCO, GEORGE	UNKNOWN, BARBARA
FRASCO, MARY	12/08/2015	NORTH HAVERHILL	COLAIACOVO, FRANK	DIMATTIA, AGATHA
PREBLE, MARCELLA	12/10/2015	FRANCONIA	HORTON, BERNARD	LEWIS, EVA
PRIOR SR., WILLIAM	12/10/2015	NORTH HAVERHILL	PRIOR, RAYMOND	ROUNDS, HELENA
HUMINSKI, ROBERT	12/22/2015	WOODSVILLE	HUMINSKI, STANLEY	LEEDS, HARRIET
ANDERSON, MARJORIE	12/25/2015	NORTH HAVERHILL	KELLEY, SAMUEL	SEWELL, JULIS



HAVERHILL Record of Marriages 2015

<i>Person A's Name / Residence</i>	<i>Person B's Name / Residence</i>	<i>Town of Issuance</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
JAKUBENS III, JOHN H N Haverhill, NH	BOUTIN, HEIDI N Haverhill, NH	HAVERHILL	NORTH HAVERHILL	02/14/2015
DALLAS, REEVE M N Haverhill, NH	QUEIOR, AIMEE L Warner, NH	HAVERHILL	NORTH HAVERHILL	03/28/2015
SMITH, DONALD W Woodsville, NH	GOERGE, NAOMI D Woodsville NH	HAVERHILL	WOODSVILLE	04/03/2015
ALLARD, MICHELLE Pike, NH	HARRISON, ERIN k Pike, NH	HAVERHILL	PIKE	04/05/2015
DUKETTE, TODD J Woodsville, NH	MERRILL, MAUREEN, M Woodsville, NH	HAVERHILL	LITTLETON	04/17/2015
KINTIGOS, GARRETT Woodsville, NH	ILSLEY, MARGARET F Woodsville, NH	HAVERHILL	LINCOLN	04/25/2015
MITCHELL, ALYSHIA M Woodsville, NH	MAGGARD, MICHELLE D Woodsville, NH	HAVERHILL	LITTLETON	05/22/2015
FIELD, ANDREW I Fairlee, VT	BOUTIN, KATIE M Pike, NH	HAVERHILL	NORTH HAVERHILL	05/22/2015
MOULTON, ROBERT T Woodsville, NH	CASTALDI, GRETCHEN C Woodsville, NH	HAVERHILL	NORTH HAVERHILL	05/23/2015
ALLEN, BRENT E Woodsville, NH	DAVIDSON, HALEE M Woodsville, NH	HAVERHILL	WOODSVILLE	06/13/2015
LACHANCE, ROLAND B Pike, NH	CONRAD, ALLISON L Pike, NH	HAVERHILL	PIKE	06/20/2015
YOUNG, ALLEN G N Haverhill, NH	VAN LANDINGHAM, HOPE I N Haverhill, NH	HAVERHILL	PIKE	07/17/2015
SWAAN, TIMOTHY J N Haverhill, NH	HAZELTON, CHRISTINA L N Haverhill, NH	HAVERHILL	HANOVER	08/02/2015
DUBE, GARY F N Haverhill, NH	NOYES, TARAJO N Haverhill, NH	HAVERHILL	RUMNEY	08/08/2015
BLANCHARD, PETER J N Haverhill, NH	CATTERALL, SAMANTHA L N Haverhill, NH	HAVERHILL	MONROE	08/08/2015
COUNTERMARSH, NICHOLAS L Woodsville, NH	NORTHINGTON, DANIELLE H Woodsville, NH	LYMAN	LYMAN	08/16/2015
DECOSTA, NICHOLAS G Woodsville, NH	LEONARD, TORY A Woodsville, NH	HAVERHILL	WARREN	09/06/2015
HUNT, JOHN-PAUL A Woodsville, NH	PAGE, DANIELLE R Benton, NH	HAVERHILL	NORTH WOODSTOCK	09/09/2015
BOUTIN, ADAM L Pike, NH	WILLIAMS, HEATHER R Pike, NH	HAVERHILL	HAVERHILL	09/26/2015
STYGLES, BRUCE W Woodsville, NH	BRADFORD, PRISCILLA R Woodsville, NH	HAVERHILL	WOODSVILLE	10/09/2015
SMITH, ANDREW K N Haverhill, NH	DAVIDSON, CRYSTAL E Haverhill, NH	HAVERHILL	HAVERHILL	10/10/2015
DARLING, CHRISTOPHER L Woodsville, NH	BEAULIEU, JESSICA A Woodsville, NH	HAVERHILL	WOODSVILLE	10/17/2015
LUURTSEMA, CHRISTOPHER C N Haverhill, NH	BLANCHARD, CINDY L N Haverhill, NH	HAVERHILL Lowell, MA	MONROE	12/30/2015



RECYCLING CENTER HAVERHILL RESIDENTS

THE NEWBURY VILLAGE RECYCLING CENTER IS AVAILABLE TO ALL RESIDENTS OF THE TOWN OF HAVERHILL FOR AN ANNUAL PERMIT FEE. THE PERMIT CAN BE PURCHASED AT THE TOWN CLERKS OFFICE IN NEWBURY OR BY MAILING A FORM (AVAILABLE IN THE HAVERHILL SELECTBOARD OFFICE). PLEASE NOTE A PHYSICAL ADDRESS ON THE FORM TO VERIFY RESIDENCY. FOR FURTHER INFORMATION PLEASE CALL THE NEWBURY, VERMONT TOWN CLERK AT 802-866-5521.

**THE RECYCLING CENTER IS OPEN
SATURDAYS 8 – 12
SUMMER HOURS ALSO INCLUDE
WEDNESDAYS FROM 5 – 7**

